

\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -

\$ 3,197
\$ 1,052
\$ 6,298
\$ 8,978
\$ 1,314
\$ 25,844
\$ 46,683

\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -
\$ -

\$ 3,760
\$ 15,953
\$ 27,180
\$ 33,280
\$ 13,619
\$ 18,671
\$ 112,463

\$ 2,408
\$ 388
\$ 5,546
\$ 2,944
\$ 1,225
\$ 16,372

002000

\$ 28,884

\$ 13,060

\$ 13,704

\$ 29,085

\$ 31,497

\$ 49,620

\$ 25,844

\$ 162,811

\$ 5,058

\$ 5,058

\$ 677

\$ 1,400

\$ 388

\$ 1,228

\$ 27

\$ 4,186

\$ 7,906

\$ 30,914

\$ 34,831

\$ 30,085

\$ 35,535

\$ 30,540

\$ 15,873

\$ 177,777

\$ 37,072

\$ 17,669

\$ 26,966

\$ 28,821

\$ 23,392

\$ 60,728

\$ 194,648

\$ -

\$ -

\$ -

\$ -

\$ -

\$ -

\$ -

\$ -

\$ 1,433

\$ 1,856

\$ 1,876

\$ 1,714

\$ 1,484

002001

\$ 5,364

\$ 13,726

\$ 4,514

\$ 10,361

\$ 5,701

\$ 5,607

\$ 2,560

\$ 3,624

\$ 32,368

\$ 2,549

\$ 4,622

\$ 4,681

\$ 7,014

\$ 1,629

\$ 5,788

\$ 26,283

\$ 3,654

\$ 2,610

\$ 410

\$ 11,040

\$ 17,713

\$ 1,497

\$ 3,718

\$ 5,214

\$ -

\$ -

\$ -

\$ 14,127

\$ 10,722

\$ 35,034

\$ 27,406

\$ 12,313

\$ 21,106

\$ 120,707

\$ 935

\$ 401

\$ 5,663

\$ 2,103

\$ (1,502)

\$ 3,299

\$ 10,898

\$ 3,270,601

\$ 105,160

\$ 121,947

\$ 142,724

002002

\$ 177,236	
\$ 115,991	
\$ 175,710	
\$ 838,769	
\$ 2,715	
\$ 2,715	
\$ 3,693	
\$ 3,693	
\$ 845,177	
\$ 110,354	
\$ 107,313	
\$ 164,572	
\$ 146,612	
\$ 105,835	
\$ 197,370	
\$ 832,056	
\$ 832,056	
\$ 3,232	
\$ 390	
\$ 1,153	
\$ 4,774	
\$ 4,774	
\$ 1,682,008	
\$ 4,952,609	24%

002003

DR#11 FY 2006 CC010

SERVICE	COST_CENTER	SUB_ACCOUNT	EFF_MONTH	Hourly	Salaried
000000	0000	01000	200511	87.50	0.00
0		01000 Total	0	87.50	0.00
0	0000 Total	0	0	87.50	0.00
0	1200	01000	200603	629.36	0.00
0		01000 Total	0	629.36	0.00
0	1200 Total	0	0	629.36	0.00
000000 Tot	0	0	0	716.86	0.00
002000	0000	01000	200603	1,082.09	0.00
0		01000 Total	0	1,082.09	0.00
0	0000 Total	0	0	1,082.09	0.00
0	1001	01000	200510	720.24	4,024.97
0		0200511		4,081.34	3,601.21
0		0200512		960.32	12,951.58
0		0200601		10,534.06	13,517.56
0		0200602		0.00	3,646.21
0		0200603		0.00	95,737.44
0		01000 Total	0	16,295.96	133,478.97
0	1001 Total	0	0	16,295.96	133,478.97
0	1101	01000	200510	6,591.42	4,826.80
0		0200511		1,318.43	244.16
0		0200512		16,260.65	4,293.56
0		0200601		3,970.02	(1,607.98)
0		0200602		0.00	6,836.48
0		0200603		0.00	44,783.67
0		01000 Total	0	28,140.52	59,376.69
0	1101 Total	0	0	28,140.52	59,376.69
0	1106	01000	200510	1,798.43	3,200.04
0		0200511		1,384.25	231.38
0		0200512		5,965.01	5,089.97
0		0200601		1,525.25	8,560.75
0		0200602		3,293.94	4,627.70
0		0200603		5,769.60	23,108.46
0		01000 Total	0	19,736.48	44,818.30
0	1106 Total	0	0	19,736.48	44,818.30
0	1107	01000	200510	2,600.00	18,569.06
0		0200511		580.93	16,938.79
0		0200512		3,087.49	17,814.44
0		0200601		2,209.93	28,909.44
0		0200602		4,156.08	13,386.08
0		0200603		6,303.27	29,296.86
0		01000 Total	0	18,937.70	124,914.67
0	1107 Total	0	0	18,937.70	124,914.67
0	1108	01000	200510	0.00	2,964.37
0		0200511		0.00	4,470.86
0		0200512		0.00	5,616.66
0		0200601		0.00	8,866.62

002004

0	0	0	200602	0.00	5,060.98
0	0	0	200603	0.00	19,683.43
0	0	01000 Total	0	0.00	46,662.92
0	1108 Total	0	0	0.00	46,662.92
0	1109	01000	200510	85,391.78	4,885.96
0	0	0	200511	70,907.35	19,426.82
0	0	0	200512	129,855.76	40,052.90
0	0	0	200601	133,173.60	7,770.67
0	0	0	200602	111,205.80	2,633.44
0	0	0	200603	68,235.43	24,096.53
0	0	01000 Total	0	598,769.72	98,866.32
0	1109 Total	0	0	598,769.72	98,866.32
0	1111	01000	200510	0.00	7,824.04
0	0	0	200511	0.00	18,860.82
0	0	0	200512	0.00	27,113.56
0	0	0	200601	0.00	33,945.34
0	0	0	200602	0.00	12,337.64
0	0	0	200603	0.00	33,802.22
0	0	01000 Total	0	0.00	133,883.62
0	1111 Total	0	0	0.00	133,883.62
0	1114	01000	200510	3,698.57	3,286.40
0	0	0	200511	5,169.37	(1,489.33)
0	0	0	200512	3,114.83	3,286.40
0	0	0	200601	2,579.93	2,887.28
0	0	0	200602	1,037.77	1,500.16
0	0	0	200603	4,992.00	29,592.02
0	0	01000 Total	0	20,592.47	39,062.93
0	1114 Total	0	0	20,592.47	39,062.93
0	1115	01000	200510	22,824.18	0.00
0	0	0	200511	13,007.21	2,887.98
0	0	0	200512	64,423.89	3,432.00
0	0	0	200601	43,810.71	1,715.70
0	0	0	200602	58,548.86	2,349.86
0	0	0	200603	68,210.03	9,881.47
0	0	01000 Total	0	270,824.88	20,267.01
0	0	01001	200510	92,000.59	236.48
0	0	0	200511	103,153.14	4,493.12
0	0	0	200512	100,029.54	1,182.39
0	0	0	200601	154,847.30	4,256.64
0	0	0	200602	80,655.42	236.48
0	0	0	200603	43,556.93	5,207.46
0	0	01001 Total	0	574,242.92	15,612.57
0	1115 Total	0	0	845,067.80	35,879.58
0	1116	01000	200510	4,556.95	14,608.77
0	0	0	200511	479.71	715.94
0	0	0	200512	5,276.50	6,802.03
0	0	0	200601	8,634.71	24,627.66
0	0	0	200602	14,332.81	2,854.54
0	0	0	200603	4,948.80	17,799.33
0	0	01000 Total	0	38,229.48	67,408.27

0	1116 Total	0	0	38,229.48	67,408.27
0	1117	01000	200510	0.00	3,710.62
0		0	0200511	0.00	5,024.29
0		0	0200512	0.00	17,454.04
0		0	0200601	0.00	12,201.02
0		0	0200602	0.00	4,466.92
0		0	0200603	0.00	22,362.51
0		0	01000 Total	0.00	65,219.40
0	1117 Total	0	0	0.00	65,219.40
0	1118	01000	200510	0.00	29,579.84
0		0	0200511	0.00	32,627.25
0		0	0200512	0.00	45,437.31
0		0	0200601	0.00	24,469.22
0		0	0200602	0.00	25,719.38
0		0	0200603	0.00	21,832.68
0		0	01000 Total	0.00	179,665.68
0	1118 Total	0	0	0.00	179,665.68
0	1119	01000	200510	730.77	33,780.81
0		0	0200511	7,535.74	18,238.78
0		0	0200512	8,861.59	62,296.78
0		0	0200601	4,561.60	39,631.70
0		0	0200602	1,596.34	33,891.50
0		0	0200603	3,384.00	44,604.41
0		0	01000 Total	26,670.04	232,443.98
0	1119 Total	0	0	26,670.04	232,443.98
0	1120	01000	200510	64,453.53	22,818.03
0		0	0200511	48,385.85	19,092.55
0		0	0200512	79,207.93	25,975.25
0		0	0200601	117,056.87	38,223.68
0		0	0200602	67,892.31	21,101.38
0		0	0200603	33,875.74	21,312.60
0		0	01000 Total	410,872.23	148,523.49
0	1120 Total	0	0	410,872.23	148,523.49
0	1121	01000	200510	0.00	18,610.78
0		0	0200511	0.00	26,814.69
0		0	0200512	0.00	21,003.51
0		0	0200601	0.00	46,740.71
0		0	0200602	0.00	30,670.37
0		0	0200603	0.00	51,367.32
0		0	01000 Total	0.00	195,207.38
0	1121 Total	0	0	0.00	195,207.38
0	1123	01000	200510	0.00	2,465.14
0		0	0200511	0.00	5,367.60
0		0	0200512	0.00	12,075.24
0		0	0200601	0.00	18,580.78
0		0	0200602	0.00	1,218.72
0		0	0200603	0.00	34,648.47
0		0	01000 Total	0.00	74,355.95
0	1123 Total	0	0	0.00	74,355.95
0	1125	01000	200510	0.00	21,794.02

0	0	0	200511	0.00	48,984.28
0	0	0	200512	0.00	57,819.15
0	0	0	200601	0.00	60,561.20
0	0	0	200602	0.00	24,863.86
0	0	0	200603	0.00	85,823.61
0	0	01000 Total	0	0.00	299,846.12
0	1125 Total	0	0	0.00	299,846.12
0	1126	01000	200510	0.00	45,342.95
0	0	0	200511	0.00	36,403.31
0	0	0	200512	0.00	45,964.87
0	0	0	200601	0.00	32,395.62
0	0	0	200602	0.00	28,507.53
0	0	0	200603	0.00	59,916.97
0	0	01000 Total	0	0.00	248,531.25
0	1126 Total	0	0	0.00	248,531.25
0	1128	01000	200510	0.00	30,940.15
0	0	0	200511	0.00	36,178.23
0	0	0	200512	0.00	67,647.40
0	0	0	200601	0.00	53,856.93
0	0	0	200602	0.00	43,355.83
0	0	0	200603	0.00	74,047.65
0	0	01000 Total	0	0.00	306,026.19
0	1128 Total	0	0	0.00	306,026.19
0	1129	01000	200510	0.00	13,981.34
0	0	0	200511	0.00	13,002.74
0	0	0	200512	0.00	36,410.17
0	0	0	200601	0.00	19,048.72
0	0	0	200602	0.00	12,184.27
0	0	0	200603	0.00	41,648.89
0	0	01000 Total	0	0.00	136,276.13
0	1129 Total	0	0	0.00	136,276.13
0	1130	01000	200510	0.00	6,004.08
0	0	0	200511	0.00	8,638.98
0	0	0	200512	0.00	26,075.46
0	0	0	200601	0.00	13,647.65
0	0	0	200602	0.00	11,490.40
0	0	0	200603	0.00	44,476.17
0	0	01000 Total	0	0.00	110,332.74
0	1130 Total	0	0	0.00	110,332.74
0	1132	01000	200510	0.00	6,426.89
0	0	0	200511	0.00	6,865.71
0	0	0	200512	0.00	17,204.84
0	0	0	200601	0.00	24,975.00
0	0	0	200602	0.00	6,034.74
0	0	0	200603	0.00	35,262.06
0	0	01000 Total	0	0.00	96,769.24
0	1132 Total	0	0	0.00	96,769.24
0	1133	01000	200510	0.00	7,640.10
0	0	0	200511	0.00	32,242.19
0	0	0	200512	0.00	23,138.47

002007

0	0	0	200601	0.00	39,351.72		
0	0	0	200602	0.00	31,572.22		
0	0	0	200603	961.60	75,965.16		
0	0	0	01000 Total	0	961.60		
0	0	0	1133 Total	0	961.60		
0	0	0	1134	01000	200510	16,337.84	10,856.29
0	0	0	0	0	200511	4,697.60	45,890.20
0	0	0	0	0	200512	9,394.64	20,086.43
0	0	0	0	0	200601	4,965.08	19,012.04
0	0	0	0	0	200602	4,552.00	10,470.92
0	0	0	0	0	200603	2,753.71	93,941.25
0	0	0	0	0	01000 Total	0	42,700.87
0	0	0	1134 Total	0	0	42,700.87	200,257.13
0	0	0	1135	01000	200510	0.00	102,515.75
0	0	0	0	0	200511	0.00	108,167.36
0	0	0	0	0	200512	0.00	255,456.84
0	0	0	0	0	200601	0.00	175,457.34
0	0	0	0	0	200602	0.00	132,351.73
0	0	0	0	0	200603	0.00	237,834.29
0	0	0	0	0	01000 Total	0	0.00
0	0	0	0	0	01001	200510	0.00
0	0	0	0	0	200511	0.00	46,750.49
0	0	0	0	0	200512	0.00	34,125.59
0	0	0	0	0	200601	0.00	43,266.56
0	0	0	0	0	200602	0.00	2,044.53
0	0	0	0	0	200603	0.00	5,156.49
0	0	0	0	0	01001 Total	0	10,507.33
0	0	0	1135 Total	0	0	0.00	141,850.99
0	0	0	1137	01000	200510	20,407.06	79,659.48
0	0	0	0	0	200511	48,872.29	121,375.78
0	0	0	0	0	200512	44,738.55	216,951.75
0	0	0	0	0	200601	84,722.28	197,189.86
0	0	0	0	0	200602	24,987.27	52,566.11
0	0	0	0	0	200603	27,469.90	265,979.81
0	0	0	0	0	01000 Total	0	251,197.35
0	0	0	1137 Total	0	0	251,197.35	933,722.79
0	0	0	1141	01000	200510	0.00	35,269.80
0	0	0	0	0	200511	0.00	31,152.11
0	0	0	0	0	200512	0.00	17,230.39
0	0	0	0	0	200601	0.00	46,852.61
0	0	0	0	0	200602	0.00	4,891.66
0	0	0	0	0	200603	0.00	38,760.63
0	0	0	0	0	01000 Total	0	0.00
0	0	0	1141 Total	0	0	0.00	174,157.20
0	0	0	1142	01000	200510	469.85	19,524.07
0	0	0	0	0	200511	2,631.10	11,711.80
0	0	0	0	0	200512	2,131.12	24,636.76
0	0	0	0	0	200601	3,412.79	28,361.29
0	0	0	0	0	200602	2,821.04	24,244.45
0	0	0	0	0	200603	4,036.50	65,369.13

0	0	01000 Total	0	15,502.40	173,847.50
0	1142 Total	0	0	15,502.40	173,847.50
0	1144	01000	200510	3,494.83	27,950.47
0	0	0	200511	151.82	36,068.83
0	0	0	200512	4,866.62	25,679.46
0	0	0	200601	3,278.79	56,578.72
0	0	0	200602	0.00	28,332.31
0	0	0	200603	0.00	44,405.90
0	0	01000 Total	0	11,792.06	219,015.69
0	1144 Total	0	0	11,792.06	219,015.69
0	1145	01000	200510	0.00	28,327.01
0	0	0	200511	0.00	14,082.35
0	0	0	200512	0.00	44,067.49
0	0	0	200601	0.00	36,529.17
0	0	0	200602	0.00	9,436.55
0	0	0	200603	0.00	36,644.76
0	0	01000 Total	0	0.00	169,087.33
0	1145 Total	0	0	0.00	169,087.33
0	1148	01000	200510	1,318.41	47,563.89
0	0	0	200511	27,041.70	39,292.23
0	0	0	200512	26,334.72	42,103.14
0	0	0	200601	21,318.11	90,107.30
0	0	0	200602	12,382.10	28,780.01
0	0	0	200603	12,858.18	49,547.77
0	0	01000 Total	0	101,253.22	297,394.34
0	0	01001	200510	9,669.59	13,462.17
0	0	0	200511	10,991.02	11,128.28
0	0	0	200512	32,699.41	10,013.31
0	0	0	200601	27,808.13	15,456.10
0	0	0	200602	25,482.20	12,452.41
0	0	0	200603	10,036.55	10,092.30
0	0	01001 Total	0	116,686.90	72,604.57
0	1148 Total	0	0	217,940.12	369,998.91
0	1150	01000	200510	0.00	3,590.18
0	0	0	200511	0.00	4,223.74
0	0	0	200512	0.00	6,743.77
0	0	0	200601	0.00	3,900.85
0	0	0	200602	519.36	2,883.47
0	0	0	200603	6,295.20	28,261.86
0	0	01000 Total	0	6,814.56	49,603.87
0	1150 Total	0	0	6,814.56	49,603.87
0	1153	01000	200510	0.00	47,771.95
0	0	0	200511	0.00	30,126.38
0	0	0	200512	0.00	64,384.12
0	0	0	200601	12,308.81	60,982.29
0	0	0	200602	5,843.56	19,536.29
0	0	0	200603	6,833.44	59,350.17
0	0	01000 Total	0	24,985.81	282,151.20
0	1153 Total	0	0	24,985.81	282,151.20
0	1161	01000	200511	0.00	6,907.71

0	0	0	200512	0.00	3,541.78
0	0	0	200601	0.00	3,783.12
0	0	0	200602	0.00	2,052.50
0	0	0	200603	0.00	9,576.93
0	0	01000 Total	0	0.00	25,862.04
0	1161 Total	0	0	0.00	25,862.04
0	1162	01000	200512	0.00	4,778.71
0	0	0	200601	0.00	5,796.60
0	0	0	200602	0.00	3,864.20
0	0	0	200603	0.00	8,192.31
0	0	01000 Total	0	0.00	22,631.82
0	1162 Total	0	0	0.00	22,631.82
0	1200	01000	200510	17,488.83	8,452.80
0	0	0	200511	31,105.41	8,453.54
0	0	0	200512	38,946.61	13,932.46
0	0	0	200601	63,565.90	11,020.80
0	0	0	200602	49,574.82	1,377.56
0	0	0	200603	37,821.09	17,066.22
0	0	01000 Total	0	238,502.66	60,303.38
0	1200 Total	0	0	238,502.66	60,303.38
0	1201	01000	200510	2,627.82	6,253.44
0	0	0	200511	1,649.63	1,271.60
0	0	0	200512	3,889.85	13,603.32
0	0	0	200601	5,219.72	19,719.45
0	0	0	200602	473.85	3,175.36
0	0	0	200603	7,110.40	64,679.64
0	0	01000 Total	0	20,971.27	108,702.81
0	1201 Total	0	0	20,971.27	108,702.81
0	1350	01000	200510	0.00	2,115.94
0	0	0	200511	0.00	5,631.66
0	0	0	200512	0.00	16,202.48
0	0	0	200601	0.00	16,360.07
0	0	0	200602	0.00	10,700.79
0	0	0	200603	0.00	68,933.70
0	0	01000 Total	0	0.00	119,944.64
0	1350 Total	0	0	0.00	119,944.64
0	1401	01000	200510	6,158.70	1,514.85
0	0	0	200511	21,171.56	11,385.45
0	0	0	200512	36,085.96	19,383.28
0	0	0	200601	45,283.21	22,634.80
0	0	0	200602	17,932.66	9,861.86
0	0	0	200603	9,611.81	28,491.51
0	0	01000 Total	0	136,243.90	93,271.75
0	1401 Total	0	0	136,243.90	93,271.75
0	1403	01000	200510	3,211.20	1,703.79
0	0	0	200511	481.64	309.78
0	0	0	200512	4,039.03	7,279.36
0	0	0	200601	3,753.09	2,254.40
0	0	0	200602	1,710.97	789.60
0	0	0	200603	5,945.73	27,467.34

002010

0	0	01000 Total	0	19,141.66	39,804.27
0	1403 Total	0	0	19,141.66	39,804.27
0	1405	01000	200510	16,732.02	9,920.90
0	0	0	200511	18,638.73	9,328.12
0	0	0	200512	38,044.83	21,312.76
0	0	0	200601	45,838.46	18,441.56
0	0	0	200602	72,309.77	28,955.96
0	0	0	200603	8,262.70	44,480.73
0	0	01000 Total	0	199,826.51	132,440.03
0	1405 Total	0	0	199,826.51	132,440.03
0	1406	01000	200510	0.00	10,322.31
0	0	01000 Total	0	0.00	10,322.31
0	1406 Total	0	0	0.00	10,322.31
0	1407	01000	200510	2,490.67	215.38
0	0	0	200511	3,002.79	2,597.85
0	0	0	200512	521.43	1,030.47
0	0	0	200601	0.00	4,913.54
0	0	0	200602	0.00	107.76
0	0	0	200603	2,793.60	13,950.03
0	0	01000 Total	0	8,808.49	22,815.03
0	1407 Total	0	0	8,808.49	22,815.03
0	1408	01000	200510	2,250.74	60,838.40
0	0	0	200511	500.16	70,582.96
0	0	0	200512	2,422.66	58,974.31
0	0	0	200601	5,679.68	66,840.62
0	0	0	200602	2,718.57	59,607.15
0	0	0	200603	9,595.21	22,799.04
0	0	01000 Total	0	23,167.02	339,642.48
0	1408 Total	0	0	23,167.02	339,642.48
0	1501	01000	200510	36,582.51	56,097.50
0	0	0	200511	5,397.58	38,775.50
0	0	0	200512	14,230.85	53,184.92
0	0	0	200601	7,331.53	64,720.17
0	0	0	200602	5,935.12	52,545.80
0	0	0	200603	8,560.92	143,258.82
0	0	01000 Total	0	78,038.51	408,582.71
0	1501 Total	0	0	78,038.51	408,582.71
0	1502	01000	200510	0.00	4,230.40
0	0	0	200511	0.00	1,057.70
0	0	0	200512	0.00	3,807.32
0	0	0	200601	0.00	3,596.16
0	0	0	200602	0.00	2,115.39
0	0	0	200603	0.00	12,085.62
0	0	01000 Total	0	0.00	26,892.59
0	1502 Total	0	0	0.00	26,892.59
0	1503	01000	200510	0.00	14,326.84
0	0	0	200511	0.00	18,557.87
0	0	0	200512	0.00	18,755.17
0	0	0	200601	0.00	17,135.16
0	0	0	200602	0.00	14,838.22

0	0	0	200603	0.00	53,643.10
0	0	01000 Total	0	0.00	137,256.36
0	1503 Total	0	0	0.00	137,256.36
0	1504	01000	200510	9,211.52	0.00
0	0	0	200511	21,145.55	0.00
0	0	0	200512	11,635.14	0.00
0	0	0	200601	11,443.09	0.00
0	0	0	200602	5,224.55	0.00
0	0	0	200603	7,396.80	0.00
0	0	01000 Total	0	66,056.65	0.00
0	1504 Total	0	0	66,056.65	0.00
0	1505	01000	200510	0.00	5,097.22
0	0	0	200511	0.00	9,244.02
0	0	0	200512	0.00	9,362.95
0	0	0	200601	0.00	14,027.62
0	0	0	200602	0.00	3,257.24
0	0	0	200603	0.00	11,576.64
0	0	01000 Total	0	0.00	52,565.69
0	1505 Total	0	0	0.00	52,565.69
0	1901	01000	200510	3,866.52	3,590.44
0	0	0	200511	0.00	5,325.93
0	0	0	200512	0.00	836.11
0	0	0	200603	828.78	21,701.61
0	0	01000 Total	0	4,695.30	31,454.09
0	0	01001	200510	3,054.62	0.00
0	0	0	200511	7,586.90	0.00
0	0	01001 Total	0	10,641.52	0.00
0	1901 Total	0	0	15,336.82	31,454.09
0	1909	01000	200602	8,452.80	0.00
0	0	01000 Total	0	8,452.80	0.00
0	1909 Total	0	0	8,452.80	0.00
0	1913	01000	200510	0.00	17,658.25
0	0	0	200511	0.00	13,402.28
0	0	0	200512	0.00	43,791.89
0	0	0	200601	5,198.01	29,059.88
0	0	0	200602	10,452.80	4,938.47
0	0	0	200603	5,904.13	20,477.91
0	0	01000 Total	0	21,554.94	129,328.68
0	0	01001	200510	0.00	1,168.30
0	0	0	200511	0.00	500.70
0	0	0	200512	0.00	7,078.31
0	0	0	200601	0.00	2,629.06
0	0	0	200602	0.00	(1,877.90)
0	0	0	200603	0.00	4,123.82
0	0	01001 Total	0	0.00	13,622.29
0	1913 Total	0	0	21,554.94	142,950.97
002000 Tot	0	0	0	3,432,390.49	8,588,378.57
012000	1203	01000	200510	465,290.71	60,508.40
0	0	0	200511	556,452.36	53,284.49
0	0	0	200512	608,359.53	105,262.05

002012

0	0	0	200601	818,470.96	67,710.73
0	0	0	200602	539,346.44	40,608.91
0	0	0	200603	694,164.23	184,385.90
0	0	0	01000 Total	3,682,083.63	511,760.48
0	0	0	01001 200510	10,823.62	2,753.15
0	0	0	01001 Total	10,823.62	2,753.15
0	0	0	01006 200510	18,065.86	399.39
0	0	0	01006 Total	18,065.86	399.39
0	0	0	1203 Total	3,710,973.11	514,913.02
0	0	0	1210 01000 200510	543,501.66	8,269.74
0	0	0	0 200511	528,693.03	7,870.42
0	0	0	0 200512	802,831.87	20,030.51
0	0	0	0 200601	696,561.42	36,498.83
0	0	0	0 200602	501,193.45	27,981.90
0	0	0	0 200603	834,425.58	152,424.06
0	0	0	0 01000 Total	3,907,207.01	253,075.46
0	0	0	1210 Total	3,907,207.01	253,075.46
0	0	0	1901 01000 200510	3,517.91	3,077.04
0	0	0	0 200511	0.00	795.97
0	0	0	0 200602	2,352.56	0.00
0	0	0	0 01000 Total	5,870.47	3,873.01
0	0	0	1901 Total	5,870.47	3,873.01
012000 Tot	0	0	0	7,624,050.59	771,861.49
Grand Tota	0	0	0	11,057,157.94	9,360,240.06
				11,057,158.06	9,360,240.06

3/31/06	6 months ended 09/30/06	
	Hourly	Salaried
Grand Total		
87.50	89.07	0.00
87.50	89.07	0.00
87.50	89.07	0.00
629.36	640.62	0.00
629.36	640.62	0.00
629.36	640.62	0.00
716.86	729.68	0.00
1,082.09	1,101.45	0.00
1,082.09	1,101.45	0.00
1,082.09	1,101.45	0.00
4,745.21	733.12	4,096.96
7,682.55	4,154.34	3,665.62
13,911.90	977.50	13,183.24
24,051.62	10,722.48	13,759.35
3,646.21	0.00	3,711.43
95,737.44	0.00	97,449.89
149,774.93	16,587.44	135,866.49
149,774.93	16,587.44	135,866.49
11,418.22	6,709.32	4,913.14
1,562.59	1,342.01	248.53
20,554.21	16,551.50	4,370.36
2,362.04	4,041.03	(1,636.74)
6,836.48	0.00	6,958.76
44,783.67	0.00	45,584.71
87,517.21	28,643.87	60,438.75
87,517.21	28,643.87	60,438.75
4,998.47	1,830.60	3,257.28
1,615.63	1,409.01	235.52
11,054.98	6,071.71	5,181.01
10,086.00	1,552.53	8,713.88
7,921.64	3,352.86	4,710.48
28,878.06	5,872.80	23,521.80
64,554.78	20,089.50	45,619.96
64,554.78	20,089.50	45,619.96
21,169.06	2,646.51	18,901.20
17,519.72	591.32	17,241.77
20,901.93	3,142.72	18,133.08
31,119.37	2,249.46	29,426.54
17,542.16	4,230.42	13,625.52
35,600.13	6,416.02	29,820.89
143,852.37	19,276.44	127,149.00
143,852.37	19,276.44	127,149.00
2,964.37	0.00	3,017.39
4,470.86	0.00	4,550.83
5,616.66	0.00	5,717.12
8,866.62	0.00	9,025.22

5,060.98	0.00	5,151.51
19,683.43	0.00	20,035.51
46,662.92	0.00	47,497.57
46,662.92	0.00	47,497.57
90,277.74	86,919.17	4,973.35
90,334.17	72,175.66	19,774.31
169,908.66	132,178.48	40,769.32
140,944.27	135,555.66	7,909.66
113,839.24	113,194.93	2,680.54
92,331.96	69,455.95	24,527.54
697,636.04	609,479.85	100,634.73
697,636.04	609,479.85	100,634.73
7,824.04	0.00	7,963.99
18,860.82	0.00	19,198.18
27,113.56	0.00	27,598.54
33,945.34	0.00	34,552.52
12,337.64	0.00	12,558.32
33,802.22	0.00	34,406.84
133,883.62	0.00	136,278.38
133,883.62	0.00	136,278.38
6,984.97	3,764.73	3,345.18
3,680.04	5,261.83	(1,515.97)
6,401.23	3,170.54	3,345.18
5,467.21	2,626.08	2,938.92
2,537.93	1,056.33	1,526.99
34,584.02	5,081.29	30,121.33
59,655.40	20,960.81	39,761.64
59,655.40	20,960.81	39,761.64
22,824.18	23,232.43	0.00
15,895.19	13,239.87	2,939.64
67,855.89	65,576.23	3,493.39
45,526.41	44,594.35	1,746.39
60,898.72	59,596.12	2,391.89
78,091.50	69,430.10	10,058.22
291,091.89	275,669.09	20,629.52
92,237.07	93,646.19	240.71
107,646.26	104,998.23	4,573.49
101,211.93	101,818.76	1,203.54
159,103.94	157,617.04	4,332.78
80,891.90	82,098.09	240.71
48,764.39	44,336.03	5,300.61
589,855.49	584,514.34	15,891.83
880,947.38	860,183.44	36,521.35
19,165.72	4,638.46	14,870.08
1,195.65	488.29	728.75
12,078.53	5,370.88	6,923.70
33,262.37	8,789.16	25,068.17
17,187.35	14,589.18	2,905.60
22,748.13	5,037.32	18,117.70
105,637.75	38,913.29	68,613.99

105,637.75	38,913.29	68,613.99
3,710.62	0.00	3,776.99
5,024.29	0.00	5,114.16
17,454.04	0.00	17,766.24
12,201.02	0.00	12,419.26
4,466.92	0.00	4,546.82
22,362.51	0.00	22,762.51
65,219.40	0.00	66,385.97
65,219.40	0.00	66,385.97
29,579.84	0.00	30,108.93
32,627.25	0.00	33,210.85
45,437.31	0.00	46,250.04
24,469.22	0.00	24,906.90
25,719.38	0.00	26,179.42
21,832.68	0.00	22,223.20
179,665.68	0.00	182,879.34
179,665.68	0.00	182,879.34
34,511.58	743.84	34,385.04
25,774.52	7,670.53	18,565.02
71,158.37	9,020.10	63,411.08
44,193.30	4,643.19	40,340.59
35,487.84	1,624.89	34,497.71
47,988.41	3,444.53	45,402.24
259,114.02	27,147.08	236,601.68
259,114.02	27,147.08	236,601.68
87,271.56	65,606.40	23,226.17
67,478.40	49,251.32	19,434.06
105,183.18	80,624.71	26,439.87
155,280.55	119,150.65	38,907.38
88,993.69	69,106.69	21,478.82
55,188.34	34,481.67	21,693.82
559,395.72	418,221.46	151,180.11
559,395.72	418,221.46	151,180.11
18,610.78	0.00	18,943.67
26,814.69	0.00	27,294.32
21,003.51	0.00	21,379.20
46,740.71	0.00	47,576.76
30,670.37	0.00	31,218.97
51,367.32	0.00	52,286.12
195,207.38	0.00	198,699.03
195,207.38	0.00	198,699.03
2,465.14	0.00	2,509.23
5,367.60	0.00	5,463.61
12,075.24	0.00	12,291.23
18,580.78	0.00	18,913.13
1,218.72	0.00	1,240.52
34,648.47	0.00	35,268.22
74,355.95	0.00	75,685.95
74,355.95	0.00	75,685.95
21,794.02	0.00	22,183.85

48,984.28	0.00	49,860.46
57,819.15	0.00	58,853.35
60,561.20	0.00	61,644.45
24,863.86	0.00	25,308.60
85,823.61	0.00	87,358.73
299,846.12	0.00	305,209.43
299,846.12	0.00	305,209.43
45,342.95	0.00	46,153.99
36,403.31	0.00	37,054.45
45,964.87	0.00	46,787.04
32,395.62	0.00	32,975.08
28,507.53	0.00	29,017.44
59,916.97	0.00	60,988.70
248,531.25	0.00	252,976.70
248,531.25	0.00	252,976.70
30,940.15	0.00	31,493.57
36,178.23	0.00	36,825.35
67,647.40	0.00	68,857.40
53,856.93	0.00	54,820.26
43,355.83	0.00	44,131.33
74,047.65	0.00	75,372.13
306,026.19	0.00	311,500.05
306,026.19	0.00	311,500.05
13,981.34	0.00	14,231.42
13,002.74	0.00	13,235.32
36,410.17	0.00	37,061.43
19,048.72	0.00	19,389.44
12,184.27	0.00	12,402.21
41,648.89	0.00	42,393.86
136,276.13	0.00	138,713.69
136,276.13	0.00	138,713.69
6,004.08	0.00	6,111.47
8,638.98	0.00	8,793.50
26,075.46	0.00	26,541.87
13,647.65	0.00	13,891.76
11,490.40	0.00	11,695.93
44,476.17	0.00	45,271.71
110,332.74	0.00	112,306.25
110,332.74	0.00	112,306.25
6,426.89	0.00	6,541.85
6,865.71	0.00	6,988.52
17,204.84	0.00	17,512.58
24,975.00	0.00	25,421.73
6,034.74	0.00	6,142.68
35,262.06	0.00	35,892.79
96,769.24	0.00	98,500.14
96,769.24	0.00	98,500.14
7,640.10	0.00	7,776.76
32,242.19	0.00	32,818.90
23,138.47	0.00	23,552.35

39,351.72	0.00	40,055.60
31,572.22	0.00	32,136.95
76,926.76	978.80	77,323.94
210,871.46	978.80	213,664.49
210,871.46	978.80	213,664.49
27,194.13	16,630.07	11,050.48
50,587.80	4,781.63	46,711.03
29,481.07	9,562.68	20,445.71
23,977.12	5,053.89	19,352.11
15,022.92	4,633.42	10,658.21
96,694.96	2,802.97	95,621.57
242,958.00	43,464.66	203,839.11
242,958.00	43,464.66	203,839.11
102,515.75	0.00	104,349.44
108,167.36	0.00	110,102.14
255,456.84	0.00	260,026.17
175,457.34	0.00	178,595.73
132,351.73	0.00	134,719.09
237,834.29	0.00	242,088.41
1,011,783.31	0.00	1,029,880.97
46,750.49	0.00	47,586.71
34,125.59	0.00	34,735.99
43,266.56	0.00	44,040.46
2,044.53	0.00	2,081.10
5,156.49	0.00	5,248.72
10,507.33	0.00	10,695.27
141,850.99	0.00	144,388.26
1,153,634.30	0.00	1,174,269.23
100,066.54	20,772.08	81,084.34
170,248.07	49,746.46	123,546.82
261,690.30	45,538.78	220,832.34
281,912.14	86,237.70	200,716.97
77,553.38	25,434.21	53,506.35
293,449.71	27,961.25	270,737.36
1,184,920.14	255,690.49	950,424.19
1,184,920.14	255,690.49	950,424.19
35,269.80	0.00	35,900.67
31,152.11	0.00	31,709.32
17,230.39	0.00	17,538.59
46,852.61	0.00	47,690.66
4,891.66	0.00	4,979.16
38,760.63	0.00	39,453.94
174,157.20	0.00	177,272.33
174,157.20	0.00	177,272.33
19,993.92	478.25	19,873.29
14,342.90	2,678.16	11,921.29
26,767.88	2,169.24	25,077.44
31,774.08	3,473.83	28,868.59
27,065.49	2,871.50	24,678.11
69,405.63	4,108.70	66,538.38

189,349.90	15,779.69	176,957.09
189,349.90	15,779.69	176,957.09
31,445.30	3,557.34	28,450.42
36,220.65	154.54	36,713.99
30,546.08	4,953.67	26,138.79
59,857.51	3,337.44	57,590.74
28,332.31	0.00	28,839.09
44,405.90	0.00	45,200.18
230,807.75	12,002.98	222,933.20
230,807.75	12,002.98	222,933.20
28,327.01	0.00	28,833.69
14,082.35	0.00	14,334.24
44,067.49	0.00	44,855.72
36,529.17	0.00	37,182.56
9,436.55	0.00	9,605.34
36,644.76	0.00	37,300.22
169,087.33	0.00	172,111.78
169,087.33	0.00	172,111.78
48,882.30	1,341.99	48,414.66
66,333.93	27,525.39	39,995.05
68,437.86	26,805.77	42,856.23
111,425.41	21,699.42	91,719.04
41,162.11	12,603.58	29,294.79
62,405.95	13,088.17	50,434.03
398,647.56	103,064.33	302,713.80
23,131.76	9,842.55	13,702.97
22,119.30	11,187.62	11,327.33
42,712.72	33,284.30	10,192.42
43,264.23	28,305.53	15,732.56
37,934.61	25,938.00	12,675.14
20,128.85	10,216.07	10,272.82
189,291.47	118,774.07	73,903.24
587,939.03	221,838.39	376,617.04
3,590.18	0.00	3,654.40
4,223.74	0.00	4,299.29
6,743.77	0.00	6,864.40
3,900.85	0.00	3,970.62
3,402.83	528.65	2,935.05
34,557.06	6,407.80	28,767.38
56,418.43	6,936.45	50,491.13
56,418.43	6,936.45	50,491.13
47,771.95	0.00	48,626.44
30,126.38	0.00	30,665.25
64,384.12	0.00	65,535.75
73,291.10	12,528.98	62,073.07
25,379.85	5,948.08	19,885.73
66,183.61	6,955.67	60,411.76
307,137.01	25,432.73	287,198.01
307,137.01	25,432.73	287,198.01
6,907.71	0.00	7,031.27

3,541.78	0.00	3,605.13
3,783.12	0.00	3,850.79
2,052.50	0.00	2,089.21
9,576.93	0.00	9,748.23
25,862.04	0.00	26,324.63
25,862.04	0.00	26,324.63
4,778.71	0.00	4,864.19
5,796.60	0.00	5,900.28
3,864.20	0.00	3,933.32
8,192.31	0.00	8,338.84
22,631.82	0.00	23,036.63
22,631.82	0.00	23,036.63
25,941.63	17,801.65	8,603.99
39,558.95	31,661.79	8,604.75
52,879.07	39,643.24	14,181.67
74,586.70	64,702.90	11,217.93
50,952.38	50,461.56	1,402.20
54,887.31	38,497.59	17,371.48
298,806.04	242,768.73	61,382.02
298,806.04	242,768.73	61,382.02
8,881.26	2,674.82	6,365.29
2,921.23	1,679.14	1,294.34
17,493.17	3,959.43	13,846.64
24,939.17	5,313.08	20,072.17
3,649.21	482.33	3,232.16
71,790.04	7,237.58	65,836.56
129,674.08	21,346.38	110,647.17
129,674.08	21,346.38	110,647.17
2,115.94	0.00	2,153.79
5,631.66	0.00	5,732.39
16,202.48	0.00	16,492.29
16,360.07	0.00	16,652.70
10,700.79	0.00	10,892.19
68,933.70	0.00	70,166.71
119,944.64	0.00	122,090.08
119,944.64	0.00	122,090.08
7,673.55	6,268.86	1,541.95
32,557.01	21,550.25	11,589.10
55,469.24	36,731.43	19,729.99
67,918.01	46,093.19	23,039.67
27,794.52	18,253.42	10,038.26
38,103.32	9,783.74	29,001.13
229,515.65	138,680.88	94,940.09
229,515.65	138,680.88	94,940.09
4,914.99	3,268.64	1,734.27
791.42	490.26	315.32
11,318.39	4,111.28	7,409.57
6,007.49	3,820.22	2,294.72
2,500.57	1,741.57	803.72
33,413.07	6,052.08	27,958.65

58,945.93	19,484.04	40,516.24
58,945.93	19,484.04	40,516.24
26,652.92	17,031.30	10,098.35
27,966.85	18,972.12	9,494.97
59,357.59	38,725.33	21,693.98
64,280.02	46,658.37	18,771.42
101,265.73	73,603.17	29,473.89
52,743.43	8,410.49	45,276.35
332,266.54	203,400.78	134,808.97
332,266.54	203,400.78	134,808.97
10,322.31	0.00	10,506.94
10,322.31	0.00	10,506.94
10,322.31	0.00	10,506.94
2,706.05	2,535.22	219.23
5,600.64	3,056.50	2,644.32
1,551.90	530.76	1,048.90
4,913.54	0.00	5,001.43
107.76	0.00	109.69
16,743.63	2,843.57	14,199.55
31,623.52	8,966.05	23,223.12
31,623.52	8,966.05	23,223.12
63,089.14	2,291.00	61,926.61
71,083.12	509.11	71,845.47
61,396.97	2,465.99	60,029.18
72,520.30	5,781.27	68,036.19
62,325.72	2,767.20	60,673.34
32,394.25	9,766.84	23,206.84
362,809.50	23,581.41	345,717.63
362,809.50	23,581.41	345,717.63
92,680.01	37,236.86	57,100.91
44,173.08	5,494.13	39,469.07
67,415.77	14,485.40	54,136.23
72,051.70	7,462.67	65,877.81
58,480.92	6,041.28	53,485.68
151,819.74	8,714.05	145,821.27
486,621.22	79,434.38	415,890.98
486,621.22	79,434.38	415,890.98
4,230.40	0.00	4,306.07
1,057.70	0.00	1,076.62
3,807.32	0.00	3,875.42
3,596.16	0.00	3,660.48
2,115.39	0.00	2,153.23
12,085.62	0.00	12,301.79
26,892.59	0.00	27,373.61
26,892.59	0.00	27,373.61
14,326.84	0.00	14,583.10
18,557.87	0.00	18,889.81
18,755.17	0.00	19,090.64
17,135.16	0.00	17,441.65
14,838.22	0.00	15,103.63

53,643.10	0.00	54,602.61
137,256.36	0.00	139,711.45
137,256.36	0.00	139,711.45
9,211.52	9,376.29	0.00
21,145.55	21,523.78	0.00
11,635.14	11,843.26	0.00
11,443.09	11,647.77	0.00
5,224.55	5,318.00	0.00
7,396.80	7,529.11	0.00
66,056.65	67,238.20	0.00
66,056.65	67,238.20	0.00
5,097.22	0.00	5,188.39
9,244.02	0.00	9,409.37
9,362.95	0.00	9,530.42
14,027.62	0.00	14,278.53
3,257.24	0.00	3,315.50
11,576.64	0.00	11,783.71
52,565.69	0.00	53,505.93
52,565.69	0.00	53,505.93
7,456.96	3,935.68	3,654.66
5,325.93	0.00	5,421.19
836.11	0.00	851.07
22,530.39	843.60	22,089.78
36,149.39	4,779.28	32,016.71
3,054.62	3,109.26	0.00
7,586.90	7,722.61	0.00
10,641.52	10,831.86	0.00
46,790.91	15,611.15	32,016.71
8,452.80	8,603.99	0.00
8,452.80	8,603.99	0.00
8,452.80	8,603.99	0.00
17,658.25	0.00	17,974.10
13,402.28	0.00	13,642.01
43,791.89	0.00	44,575.19
34,257.89	5,290.99	29,579.67
15,391.27	10,639.77	5,026.80
26,382.04	6,009.74	20,844.20
150,883.62	21,940.49	131,641.97
1,168.30	0.00	1,189.20
500.70	0.00	509.66
7,078.31	0.00	7,204.92
2,629.06	0.00	2,676.09
(1,877.90)	0.00	(1,911.49)
4,123.82	0.00	4,197.58
13,622.29	0.00	13,865.95
164,505.91	21,940.49	145,507.92
12,020,769.06	3,493,785.28	8,741,997.96
525,799.11	473,613.31	61,590.71
609,736.85	566,405.56	54,237.58
713,621.58	619,241.19	107,144.86

886,181.69	833,110.86	68,921.86
579,955.35	548,993.67	41,335.28
878,550.13	706,580.67	187,683.99
4,193,844.11	3,747,944.66	520,914.28
13,576.77	11,017.22	2,802.40
13,576.77	11,017.22	2,802.40
18,465.25	18,389.00	406.53
18,465.25	18,389.00	406.53
4,225,886.13	3,777,350.88	524,123.21
551,771.40	553,223.21	8,417.66
536,563.45	538,149.70	8,011.20
822,862.38	817,192.04	20,388.79
733,060.25	709,020.74	37,151.68
529,175.35	510,158.24	28,482.41
986,849.64	849,350.86	155,150.45
4,160,282.47	3,977,094.79	257,602.19
4,160,282.47	3,977,094.79	257,602.19
6,594.95	3,580.83	3,132.08
795.97	0.00	810.21
2,352.56	2,394.64	0.00
9,743.48	5,975.47	3,942.29
9,743.48	5,975.47	3,942.29
8,395,912.08	7,760,421.15	785,667.69
20,417,398.00	11,254,936.11	9,527,665.65
20,417,398.12	11,254,936.23	9,527,665.65
41,200,000.00		
2.01788689		

		FY 06		
Grand total	Hourly	Salaried		Grand Total
	89.07	\$ 177	\$ -	\$ 177
	89.07	\$ 177	\$ -	\$ 177
	89.07	\$ 177	\$ -	\$ 177
	640.62	\$ 1,270	\$ -	\$ 1,270
	640.62	\$ 1,270	\$ -	\$ 1,270
	640.62	\$ 1,270	\$ -	\$ 1,270
	729.68	\$ 1,447	\$ -	\$ 1,447
	1,101.45	\$ 2,184	\$ -	\$ 2,184
	1,101.45	\$ 2,184	\$ -	\$ 2,184
	1,101.45	\$ 2,184	\$ -	\$ 2,184
	4,830.09	\$ 1,453	\$ 8,122	\$ 9,575
	7,819.97	\$ 8,236	\$ 7,267	\$ 15,503
	14,160.74	\$ 1,938	\$ 26,135	\$ 28,073
	24,481.83	\$ 21,257	\$ 27,277	\$ 48,533
	3,711.43	\$ -	\$ 7,358	\$ 7,358
	97,449.89	\$ -	\$ 193,187	\$ 193,187
	152,453.94	\$ 32,883	\$ 269,345	\$ 302,229
	152,453.94	\$ 32,883	\$ 269,345	\$ 302,229
	11,622.46	\$ 13,301	\$ 9,740	\$ 23,041
	1,590.54	\$ 2,660	\$ 493	\$ 3,153
	20,921.86	\$ 32,812	\$ 8,664	\$ 41,476
	2,404.29	\$ 8,011	\$ (3,245)	\$ 4,766
	6,958.76	\$ -	\$ 13,795	\$ 13,795
	45,584.71	\$ -	\$ 90,368	\$ 90,368
	89,082.62	\$ 56,784	\$ 119,815	\$ 176,600
	89,082.62	\$ 56,784	\$ 119,815	\$ 176,600
	5,087.88	\$ 3,629	\$ 6,457	\$ 10,086
	1,644.53	\$ 2,793	\$ 467	\$ 3,260
	11,252.72	\$ 12,037	\$ 10,271	\$ 22,308
	10,266.41	\$ 3,078	\$ 17,275	\$ 20,352
	8,063.33	\$ 6,647	\$ 9,338	\$ 15,985
	29,394.60	\$ 11,642	\$ 46,630	\$ 58,273
	65,709.46	\$ 39,826	\$ 90,438	\$ 130,264
	65,709.46	\$ 39,826	\$ 90,438	\$ 130,264
	21,547.71	\$ 5,247	\$ 37,470	\$ 42,717
	17,833.09	\$ 1,172	\$ 34,181	\$ 35,353
	21,275.80	\$ 6,230	\$ 35,948	\$ 42,178
	31,676.00	\$ 4,459	\$ 58,336	\$ 62,795
	17,855.93	\$ 8,386	\$ 27,012	\$ 35,398
	36,236.91	\$ 12,719	\$ 59,118	\$ 71,837
	146,425.44	\$ 38,214	\$ 252,064	\$ 290,278
	146,425.44	\$ 38,214	\$ 252,064	\$ 290,278
	3,017.39	\$ -	\$ 5,982	\$ 5,982
	4,550.83	\$ -	\$ 9,022	\$ 9,022
	5,717.12	\$ -	\$ 11,334	\$ 11,334
	9,025.22	\$ -	\$ 17,892	\$ 17,892

5,151.51	\$ -	\$ 10,212	\$ 10,212
20,035.51	\$ -	\$ 39,719	\$ 39,719
47,497.57	\$ -	\$ 94,160	\$ 94,160
47,497.57	\$ -	\$ 94,160	\$ 94,160
91,892.53	\$ 172,311	\$ 9,859	\$ 182,170
91,949.97	\$ 143,083	\$ 39,201	\$ 182,284
172,947.80	\$ 262,034	\$ 80,822	\$ 342,856
143,465.32	\$ 268,729	\$ 15,680	\$ 284,410
115,875.47	\$ 224,401	\$ 5,314	\$ 229,715
93,983.49	\$ 137,691	\$ 48,624	\$ 186,315
710,114.58	\$ 1,208,250	\$ 199,501	\$ 1,407,751
710,114.58	\$ 1,208,250	\$ 199,501	\$ 1,407,751
7,963.99	\$ -	\$ 15,788	\$ 15,788
19,198.18	\$ -	\$ 38,059	\$ 38,059
27,598.54	\$ -	\$ 54,712	\$ 54,712
34,552.52	\$ -	\$ 68,498	\$ 68,498
12,558.32	\$ -	\$ 24,896	\$ 24,896
34,406.84	\$ -	\$ 68,209	\$ 68,209
136,278.38	\$ -	\$ 270,162	\$ 270,162
136,278.38	\$ -	\$ 270,162	\$ 270,162
7,109.91	\$ 7,463	\$ 6,632	\$ 14,095
3,745.86	\$ 10,431	\$ (3,005)	\$ 7,426
6,515.73	\$ 6,285	\$ 6,632	\$ 12,917
5,565.00	\$ 5,206	\$ 5,826	\$ 11,032
2,583.33	\$ 2,094	\$ 3,027	\$ 5,121
35,202.62	\$ 10,073	\$ 59,713	\$ 69,787
60,722.45	\$ 41,553	\$ 78,825	\$ 120,378
60,722.45	\$ 41,553	\$ 78,825	\$ 120,378
23,232.43	\$ 46,057	\$ -	\$ 46,057
16,179.51	\$ 26,247	\$ 5,828	\$ 32,075
69,069.62	\$ 130,000	\$ 6,925	\$ 136,926
46,340.74	\$ 88,405	\$ 3,462	\$ 91,867
61,988.01	\$ 118,145	\$ 4,742	\$ 122,887
79,488.31	\$ 137,640	\$ 19,940	\$ 157,580
296,298.62	\$ 546,494	\$ 40,897	\$ 587,391
93,886.90	\$ 185,647	\$ 477	\$ 186,124
109,571.72	\$ 208,151	\$ 9,067	\$ 217,218
103,022.30	\$ 201,848	\$ 2,386	\$ 204,234
161,949.81	\$ 312,464	\$ 8,589	\$ 321,054
82,338.80	\$ 162,754	\$ 477	\$ 163,231
49,636.63	\$ 87,893	\$ 10,508	\$ 98,401
600,406.17	\$ 1,158,757	\$ 31,504	\$ 1,190,262
896,704.79	\$ 1,705,251	\$ 72,401	\$ 1,777,652
19,508.54	\$ 9,195	\$ 29,479	\$ 38,674
1,217.04	\$ 968	\$ 1,445	\$ 2,413
12,294.58	\$ 10,647	\$ 13,726	\$ 24,373
33,857.33	\$ 17,424	\$ 49,696	\$ 67,120
17,494.78	\$ 28,922	\$ 5,760	\$ 34,682
23,155.02	\$ 9,986	\$ 35,917	\$ 45,903
107,527.28	\$ 77,143	\$ 136,022	\$ 213,165

107,527.28	\$ 77,143	\$ 136,022	\$ 213,165
3,776.99	\$ -	\$ 7,488	\$ 7,488
5,114.16	\$ -	\$ 10,138	\$ 10,138
17,766.24	\$ -	\$ 35,220	\$ 35,220
12,419.26	\$ -	\$ 24,620	\$ 24,620
4,546.82	\$ -	\$ 9,014	\$ 9,014
22,762.51	\$ -	\$ 45,125	\$ 45,125
66,385.97	\$ -	\$ 131,605	\$ 131,605
66,385.97	\$ -	\$ 131,605	\$ 131,605
30,108.93	\$ -	\$ 59,689	\$ 59,689
33,210.85	\$ -	\$ 65,838	\$ 65,838
46,250.04	\$ -	\$ 91,687	\$ 91,687
24,906.90	\$ -	\$ 49,376	\$ 49,376
26,179.42	\$ -	\$ 51,899	\$ 51,899
22,223.20	\$ -	\$ 44,056	\$ 44,056
182,879.34	\$ -	\$ 362,545	\$ 362,545
182,879.34	\$ -	\$ 362,545	\$ 362,545
35,128.88	\$ 1,475	\$ 68,166	\$ 69,640
26,235.55	\$ 15,206	\$ 36,804	\$ 52,010
72,431.17	\$ 17,882	\$ 125,708	\$ 143,590
44,983.78	\$ 9,205	\$ 79,972	\$ 89,177
36,122.61	\$ 3,221	\$ 68,389	\$ 71,610
48,846.77	\$ 6,829	\$ 90,007	\$ 96,835
263,748.76	\$ 53,817	\$ 469,046	\$ 522,863
263,748.76	\$ 53,817	\$ 469,046	\$ 522,863
88,832.58	\$ 130,060	\$ 46,044	\$ 176,104
68,685.38	\$ 97,637	\$ 38,527	\$ 136,164
107,064.58	\$ 159,833	\$ 52,415	\$ 212,248
158,058.04	\$ 236,208	\$ 77,131	\$ 313,339
90,585.51	\$ 136,999	\$ 42,580	\$ 179,579
56,175.49	\$ 68,357	\$ 43,006	\$ 111,364
569,401.57	\$ 829,094	\$ 299,704	\$ 1,128,797
569,401.57	\$ 829,094	\$ 299,704	\$ 1,128,797
18,943.67	\$ -	\$ 37,554	\$ 37,554
27,294.32	\$ -	\$ 54,109	\$ 54,109
21,379.20	\$ -	\$ 42,383	\$ 42,383
47,576.76	\$ -	\$ 94,317	\$ 94,317
31,218.97	\$ -	\$ 61,889	\$ 61,889
52,286.12	\$ -	\$ 103,653	\$ 103,653
198,699.03	\$ -	\$ 393,906	\$ 393,906
198,699.03	\$ -	\$ 393,906	\$ 393,906
2,509.23	\$ -	\$ 4,974	\$ 4,974
5,463.61	\$ -	\$ 10,831	\$ 10,831
12,291.23	\$ -	\$ 24,366	\$ 24,366
18,913.13	\$ -	\$ 37,494	\$ 37,494
1,240.52	\$ -	\$ 2,459	\$ 2,459
35,268.22	\$ -	\$ 69,917	\$ 69,917
75,685.95	\$ -	\$ 150,042	\$ 150,042
75,685.95	\$ -	\$ 150,042	\$ 150,042
22,183.85	\$ -	\$ 43,978	\$ 43,978

49,860.46	\$ -	\$ 98,845	\$ 98,845
58,853.35	\$ -	\$ 116,673	\$ 116,673
61,644.45	\$ -	\$ 122,206	\$ 122,206
25,308.60	\$ -	\$ 50,172	\$ 50,172
87,358.73	\$ -	\$ 173,182	\$ 173,182
305,209.43	\$ -	\$ 605,056	\$ 605,056
305,209.43	\$ -	\$ 605,056	\$ 605,056
46,153.99	\$ -	\$ 91,497	\$ 91,497
37,054.45	\$ -	\$ 73,458	\$ 73,458
46,787.04	\$ -	\$ 92,752	\$ 92,752
32,975.08	\$ -	\$ 65,371	\$ 65,371
29,017.44	\$ -	\$ 57,525	\$ 57,525
60,988.70	\$ -	\$ 120,906	\$ 120,906
252,976.70	\$ -	\$ 501,508	\$ 501,508
252,976.70	\$ -	\$ 501,508	\$ 501,508
31,493.57	\$ -	\$ 62,434	\$ 62,434
36,825.35	\$ -	\$ 73,004	\$ 73,004
68,857.40	\$ -	\$ 136,505	\$ 136,505
54,820.26	\$ -	\$ 108,677	\$ 108,677
44,131.33	\$ -	\$ 87,487	\$ 87,487
75,372.13	\$ -	\$ 149,420	\$ 149,420
311,500.05	\$ -	\$ 617,526	\$ 617,526
311,500.05	\$ -	\$ 617,526	\$ 617,526
14,231.42	\$ -	\$ 28,213	\$ 28,213
13,235.32	\$ -	\$ 26,238	\$ 26,238
37,061.43	\$ -	\$ 73,472	\$ 73,472
19,389.44	\$ -	\$ 38,438	\$ 38,438
12,402.21	\$ -	\$ 24,586	\$ 24,586
42,393.86	\$ -	\$ 84,043	\$ 84,043
138,713.69	\$ -	\$ 274,990	\$ 274,990
138,713.69	\$ -	\$ 274,990	\$ 274,990
6,111.47	\$ -	\$ 12,116	\$ 12,116
8,793.50	\$ -	\$ 17,432	\$ 17,432
26,541.87	\$ -	\$ 52,617	\$ 52,617
13,891.76	\$ -	\$ 27,539	\$ 27,539
11,695.93	\$ -	\$ 23,186	\$ 23,186
45,271.71	\$ -	\$ 89,748	\$ 89,748
112,306.25	\$ -	\$ 222,639	\$ 222,639
112,306.25	\$ -	\$ 222,639	\$ 222,639
6,541.85	\$ -	\$ 12,969	\$ 12,969
6,988.52	\$ -	\$ 13,854	\$ 13,854
17,512.58	\$ -	\$ 34,717	\$ 34,717
25,421.73	\$ -	\$ 50,397	\$ 50,397
6,142.68	\$ -	\$ 12,177	\$ 12,177
35,892.79	\$ -	\$ 71,155	\$ 71,155
98,500.14	\$ -	\$ 195,269	\$ 195,269
98,500.14	\$ -	\$ 195,269	\$ 195,269
7,776.76	\$ -	\$ 15,417	\$ 15,417
32,818.90	\$ -	\$ 65,061	\$ 65,061
23,552.35	\$ -	\$ 46,691	\$ 46,691

40,055.60	\$ -	\$ 79,407	\$ 79,407
32,136.95	\$ -	\$ 63,709	\$ 63,709
78,302.74	\$ 1,940	\$ 153,289	\$ 155,230
214,643.29	\$ 1,940	\$ 423,574	\$ 425,515
214,643.29	\$ 1,940	\$ 423,574	\$ 425,515
27,680.55	\$ 32,968	\$ 21,907	\$ 54,875
51,492.66	\$ 9,479	\$ 92,601	\$ 102,080
30,008.39	\$ 18,957	\$ 40,532	\$ 59,489
24,406.00	\$ 10,019	\$ 38,364	\$ 48,383
15,291.63	\$ 9,185	\$ 21,129	\$ 30,315
98,424.53	\$ 5,557	\$ 189,563	\$ 195,119
247,303.76	\$ 86,166	\$ 404,096	\$ 490,262
247,303.76	\$ 86,166	\$ 404,096	\$ 490,262
104,349.44	\$ -	\$ 206,865	\$ 206,865
110,102.14	\$ -	\$ 218,269	\$ 218,269
260,026.17	\$ -	\$ 515,483	\$ 515,483
178,595.73	\$ -	\$ 354,053	\$ 354,053
134,719.09	\$ -	\$ 267,071	\$ 267,071
242,088.41	\$ -	\$ 479,923	\$ 479,923
1,029,880.97	\$ -	\$ 2,041,664	\$ 2,041,664
47,586.71	\$ -	\$ 94,337	\$ 94,337
34,735.99	\$ -	\$ 68,862	\$ 68,862
44,040.46	\$ -	\$ 87,307	\$ 87,307
2,081.10	\$ -	\$ 4,126	\$ 4,126
5,248.72	\$ -	\$ 10,405	\$ 10,405
10,695.27	\$ -	\$ 21,203	\$ 21,203
144,388.26	\$ -	\$ 286,239	\$ 286,239
1,174,269.23	\$ -	\$ 2,327,904	\$ 2,327,904
101,856.42	\$ 41,179	\$ 160,744	\$ 201,923
173,293.28	\$ 98,619	\$ 244,923	\$ 343,541
266,371.13	\$ 90,277	\$ 437,784	\$ 528,061
286,954.67	\$ 170,960	\$ 397,907	\$ 568,867
78,940.57	\$ 50,421	\$ 106,072	\$ 156,494
298,698.61	\$ 55,431	\$ 536,717	\$ 592,148
1,206,114.68	\$ 506,888	\$ 1,884,147	\$ 2,391,035
1,206,114.68	\$ 506,888	\$ 1,884,147	\$ 2,391,035
35,900.67	\$ -	\$ 71,170	\$ 71,170
31,709.32	\$ -	\$ 62,861	\$ 62,861
17,538.59	\$ -	\$ 34,769	\$ 34,769
47,690.66	\$ -	\$ 94,543	\$ 94,543
4,979.16	\$ -	\$ 9,871	\$ 9,871
39,453.94	\$ -	\$ 78,215	\$ 78,215
177,272.33	\$ -	\$ 351,430	\$ 351,430
177,272.33	\$ -	\$ 351,430	\$ 351,430
20,351.55	\$ 948	\$ 39,397	\$ 40,345
14,599.45	\$ 5,309	\$ 23,633	\$ 28,942
27,246.67	\$ 4,300	\$ 49,714	\$ 54,015
32,342.42	\$ 6,887	\$ 57,230	\$ 64,116
27,549.61	\$ 5,693	\$ 48,923	\$ 54,615
70,647.08	\$ 8,145	\$ 131,908	\$ 140,053

192,736.78	\$ 31,282	\$ 350,805	\$ 382,087
192,736.78	\$ 31,282	\$ 350,805	\$ 382,087
32,007.76	\$ 7,052	\$ 56,401	\$ 63,453
36,868.52	\$ 306	\$ 72,783	\$ 73,089
31,092.45	\$ 9,820	\$ 51,818	\$ 61,639
60,928.17	\$ 6,616	\$ 114,169	\$ 120,786
28,839.09	\$ -	\$ 57,171	\$ 57,171
45,200.18	\$ -	\$ 89,606	\$ 89,606
234,936.18	\$ 23,795	\$ 441,949	\$ 465,744
234,936.18	\$ 23,795	\$ 441,949	\$ 465,744
28,833.69	\$ -	\$ 57,161	\$ 57,161
14,334.24	\$ -	\$ 28,417	\$ 28,417
44,855.72	\$ -	\$ 88,923	\$ 88,923
37,182.56	\$ -	\$ 73,712	\$ 73,712
9,605.34	\$ -	\$ 19,042	\$ 19,042
37,300.22	\$ -	\$ 73,945	\$ 73,945
172,111.78	\$ -	\$ 341,199	\$ 341,199
172,111.78	\$ -	\$ 341,199	\$ 341,199
49,756.65	\$ 2,660	\$ 95,979	\$ 98,639
67,520.44	\$ 54,567	\$ 79,287	\$ 133,854
69,662.00	\$ 53,140	\$ 84,959	\$ 138,100
113,418.46	\$ 43,018	\$ 181,826	\$ 224,844
41,898.37	\$ 24,986	\$ 58,075	\$ 83,060
63,522.20	\$ 25,946	\$ 99,982	\$ 125,928
405,778.13	\$ 204,318	\$ 600,108	\$ 804,426
23,545.52	\$ 19,512	\$ 27,165	\$ 46,677
22,514.95	\$ 22,179	\$ 22,456	\$ 44,634
43,476.72	\$ 65,984	\$ 20,206	\$ 86,189
44,038.09	\$ 56,114	\$ 31,189	\$ 87,302
38,613.14	\$ 51,420	\$ 25,128	\$ 76,548
20,488.89	\$ 20,253	\$ 20,365	\$ 40,618
192,677.31	\$ 235,461	\$ 146,508	\$ 381,969
598,455.43	\$ 439,779	\$ 746,616	\$ 1,186,394
3,654.40	\$ -	\$ 7,245	\$ 7,245
4,299.29	\$ -	\$ 8,523	\$ 8,523
6,864.40	\$ -	\$ 13,608	\$ 13,608
3,970.62	\$ -	\$ 7,871	\$ 7,871
3,463.70	\$ 1,048	\$ 5,819	\$ 6,867
35,175.18	\$ 12,703	\$ 57,029	\$ 69,732
57,427.58	\$ 13,751	\$ 100,095	\$ 113,846
57,427.58	\$ 13,751	\$ 100,095	\$ 113,846
48,626.44	\$ -	\$ 96,398	\$ 96,398
30,665.25	\$ -	\$ 60,792	\$ 60,792
65,535.75	\$ -	\$ 129,920	\$ 129,920
74,602.05	\$ 24,838	\$ 123,055	\$ 147,893
25,833.82	\$ 11,792	\$ 39,422	\$ 51,214
67,367.43	\$ 13,789	\$ 119,762	\$ 133,551
312,630.74	\$ 50,419	\$ 569,349	\$ 619,768
312,630.74	\$ 50,419	\$ 569,349	\$ 619,768
7,031.27	\$ -	\$ 13,939	\$ 13,939

3,605.13	\$ -	\$ 7,147	\$ 7,147
3,850.79	\$ -	\$ 7,634	\$ 7,634
2,089.21	\$ -	\$ 4,142	\$ 4,142
9,748.23	\$ -	\$ 19,325	\$ 19,325
26,324.63	\$ -	\$ 52,187	\$ 52,187
26,324.63	\$ -	\$ 52,187	\$ 52,187
4,864.19	\$ -	\$ 9,643	\$ 9,643
5,900.28	\$ -	\$ 11,697	\$ 11,697
3,933.32	\$ -	\$ 7,798	\$ 7,798
8,338.84	\$ -	\$ 16,531	\$ 16,531
23,036.63	\$ -	\$ 45,668	\$ 45,668
23,036.63	\$ -	\$ 45,668	\$ 45,668
26,405.65	\$ 35,290	\$ 17,057	\$ 52,347
40,266.54	\$ 62,767	\$ 17,058	\$ 79,825
53,824.91	\$ 78,590	\$ 28,114	\$ 106,704
75,920.82	\$ 128,269	\$ 22,239	\$ 150,508
51,863.76	\$ 100,036	\$ 2,780	\$ 102,816
55,869.07	\$ 76,319	\$ 34,438	\$ 110,756
304,150.75	\$ 481,271	\$ 121,685	\$ 602,957
304,150.75	\$ 481,271	\$ 121,685	\$ 602,957
9,040.12	\$ 5,303	\$ 12,619	\$ 17,921
2,973.48	\$ 3,329	\$ 2,566	\$ 5,895
17,806.07	\$ 7,849	\$ 27,450	\$ 35,299
25,385.25	\$ 10,533	\$ 39,792	\$ 50,324
3,714.48	\$ 956	\$ 6,408	\$ 7,364
73,074.14	\$ 14,348	\$ 130,516	\$ 144,864
131,993.55	\$ 42,318	\$ 219,350	\$ 261,668
131,993.55	\$ 42,318	\$ 219,350	\$ 261,668
2,153.79	\$ -	\$ 4,270	\$ 4,270
5,732.39	\$ -	\$ 11,364	\$ 11,364
16,492.29	\$ -	\$ 32,695	\$ 32,695
16,652.70	\$ -	\$ 33,013	\$ 33,013
10,892.19	\$ -	\$ 21,593	\$ 21,593
70,166.71	\$ -	\$ 139,100	\$ 139,100
122,090.08	\$ -	\$ 242,035	\$ 242,035
122,090.08	\$ -	\$ 242,035	\$ 242,035
7,810.81	\$ 12,428	\$ 3,057	\$ 15,484
33,139.35	\$ 42,722	\$ 22,975	\$ 65,696
56,461.41	\$ 72,817	\$ 39,113	\$ 111,931
69,132.85	\$ 91,376	\$ 45,674	\$ 137,051
28,291.68	\$ 36,186	\$ 19,900	\$ 56,086
38,784.87	\$ 19,396	\$ 57,493	\$ 76,888
233,620.97	\$ 274,925	\$ 188,212	\$ 463,137
233,620.97	\$ 274,925	\$ 188,212	\$ 463,137
5,002.90	\$ 6,480	\$ 3,438	\$ 9,918
805.58	\$ 972	\$ 625	\$ 1,597
11,520.84	\$ 8,150	\$ 14,689	\$ 22,839
6,114.95	\$ 7,573	\$ 4,549	\$ 12,122
2,545.30	\$ 3,453	\$ 1,593	\$ 5,046
34,010.73	\$ 11,998	\$ 55,426	\$ 67,424

60,000.29	\$ 38,626	\$ 80,321	\$ 118,946
60,000.29	\$ 38,626	\$ 80,321	\$ 118,946
27,129.66	\$ 33,763	\$ 20,019	\$ 53,783
28,467.09	\$ 37,611	\$ 18,823	\$ 56,434
60,419.31	\$ 76,770	\$ 43,007	\$ 119,777
65,429.79	\$ 92,497	\$ 37,213	\$ 129,710
103,077.06	\$ 145,913	\$ 58,430	\$ 204,343
53,686.85	\$ 16,673	\$ 89,757	\$ 106,430
338,209.76	\$ 403,227	\$ 267,249	\$ 670,476
338,209.76	\$ 403,227	\$ 267,249	\$ 670,476
10,506.94	\$ -	\$ 20,829	\$ 20,829
10,506.94	\$ -	\$ 20,829	\$ 20,829
10,506.94	\$ -	\$ 20,829	\$ 20,829
2,754.45	\$ 5,026	\$ 435	\$ 5,461
5,700.82	\$ 6,059	\$ 5,242	\$ 11,301
1,579.66	\$ 1,052	\$ 2,079	\$ 3,132
5,001.43	\$ -	\$ 9,915	\$ 9,915
109.69	\$ -	\$ 217	\$ 217
17,043.12	\$ 5,637	\$ 28,150	\$ 33,787
32,189.17	\$ 17,775	\$ 46,038	\$ 63,813
32,189.17	\$ 17,775	\$ 46,038	\$ 63,813
64,217.61	\$ 4,542	\$ 122,765	\$ 127,307
72,354.58	\$ 1,009	\$ 142,428	\$ 143,438
62,495.17	\$ 4,889	\$ 119,003	\$ 123,892
73,817.46	\$ 11,461	\$ 134,877	\$ 146,338
63,440.53	\$ 5,486	\$ 120,280	\$ 125,766
32,973.68	\$ 19,362	\$ 46,006	\$ 65,368
369,299.03	\$ 46,748	\$ 685,360	\$ 732,109
369,299.03	\$ 46,748	\$ 685,360	\$ 732,109
94,337.77	\$ 73,819	\$ 113,198	\$ 187,018
44,963.20	\$ 10,892	\$ 78,245	\$ 89,136
68,621.63	\$ 28,716	\$ 107,321	\$ 136,037
73,340.48	\$ 14,794	\$ 130,598	\$ 145,392
59,526.96	\$ 11,976	\$ 106,031	\$ 118,008
154,535.32	\$ 17,275	\$ 289,080	\$ 306,355
495,325.36	\$ 157,473	\$ 824,474	\$ 981,947
495,325.36	\$ 157,473	\$ 824,474	\$ 981,947
4,306.07	\$ -	\$ 8,536	\$ 8,536
1,076.62	\$ -	\$ 2,134	\$ 2,134
3,875.42	\$ -	\$ 7,683	\$ 7,683
3,660.48	\$ -	\$ 7,257	\$ 7,257
2,153.23	\$ -	\$ 4,269	\$ 4,269
12,301.79	\$ -	\$ 24,387	\$ 24,387
27,373.61	\$ -	\$ 54,266	\$ 54,266
27,373.61	\$ -	\$ 54,266	\$ 54,266
14,583.10	\$ -	\$ 28,910	\$ 28,910
18,889.81	\$ -	\$ 37,448	\$ 37,448
19,090.64	\$ -	\$ 37,846	\$ 37,846
17,441.65	\$ -	\$ 34,577	\$ 34,577
15,103.63	\$ -	\$ 29,942	\$ 29,942

54,602.61	\$ -	\$ 108,246	\$ 108,246
139,711.45	\$ -	\$ 276,968	\$ 276,968
139,711.45	\$ -	\$ 276,968	\$ 276,968
9,376.29	\$ 18,588	\$ -	\$ 18,588
21,523.78	\$ 42,669	\$ -	\$ 42,669
11,843.26	\$ 23,478	\$ -	\$ 23,478
11,647.77	\$ 23,091	\$ -	\$ 23,091
5,318.00	\$ 10,543	\$ -	\$ 10,543
7,529.11	\$ 14,926	\$ -	\$ 14,926
67,238.20	\$ 133,295	\$ -	\$ 133,295
67,238.20	\$ 133,295	\$ -	\$ 133,295
5,188.39	\$ -	\$ 10,286	\$ 10,286
9,409.37	\$ -	\$ 18,653	\$ 18,653
9,530.42	\$ -	\$ 18,893	\$ 18,893
14,278.53	\$ -	\$ 28,306	\$ 28,306
3,315.50	\$ -	\$ 6,573	\$ 6,573
11,783.71	\$ -	\$ 23,360	\$ 23,360
53,505.93	\$ -	\$ 106,072	\$ 106,072
53,505.93	\$ -	\$ 106,072	\$ 106,072
7,590.34	\$ 7,802	\$ 7,245	\$ 15,047
5,421.19	\$ -	\$ 10,747	\$ 10,747
851.07	\$ -	\$ 1,687	\$ 1,687
22,933.39	\$ 1,672	\$ 43,791	\$ 45,464
36,795.99	\$ 9,475	\$ 63,471	\$ 72,945
3,109.26	\$ 6,164	\$ -	\$ 6,164
7,722.61	\$ 15,310	\$ -	\$ 15,310
10,831.86	\$ 21,473	\$ -	\$ 21,473
47,627.85	\$ 30,948	\$ 63,471	\$ 94,419
8,603.99	\$ 17,057	\$ -	\$ 17,057
8,603.99	\$ 17,057	\$ -	\$ 17,057
8,603.99	\$ 17,057	\$ -	\$ 17,057
17,974.10	\$ -	\$ 35,632	\$ 35,632
13,642.01	\$ -	\$ 27,044	\$ 27,044
44,575.19	\$ -	\$ 88,367	\$ 88,367
34,870.66	\$ 10,489	\$ 58,640	\$ 69,129
15,666.57	\$ 21,093	\$ 9,965	\$ 31,058
26,853.93	\$ 11,914	\$ 41,322	\$ 53,236
153,582.46	\$ 43,495	\$ 260,971	\$ 304,466
1,189.20	\$ -	\$ 2,357	\$ 2,357
509.66	\$ -	\$ 1,010	\$ 1,010
7,204.92	\$ -	\$ 14,283	\$ 14,283
2,676.09	\$ -	\$ 5,305	\$ 5,305
(1,911.49)	\$ -	\$ (3,789)	\$ (3,789)
4,197.58	\$ -	\$ 8,321	\$ 8,321
13,865.95	\$ -	\$ 27,488	\$ 27,488
167,448.41	\$ 43,495	\$ 288,459	\$ 331,954
12,235,783.24	\$ 6,926,176	\$ 17,330,377	\$ 24,256,552
535,204.02	\$ 938,904	\$ 122,099	\$ 1,061,003
620,643.15	\$ 1,122,858	\$ 107,522	\$ 1,230,380
726,386.05	\$ 1,227,601	\$ 212,407	\$ 1,440,008

002032

902,032.72	\$ 1,651,582	\$ 136,633	\$ 1,788,214
590,328.95	\$ 1,088,340	\$ 81,944	\$ 1,170,284
894,264.66	\$ 1,400,745	\$ 372,070	\$ 1,772,815
4,268,858.94	\$ 7,430,028	\$ 1,032,675	\$ 8,462,703
13,819.62	\$ 21,841	\$ 5,556	\$ 27,396
13,819.62	\$ 21,841	\$ 5,556	\$ 27,396
18,795.54	\$ 36,455	\$ 806	\$ 37,261
18,795.54	\$ 36,455	\$ 806	\$ 37,261
4,301,474.09	\$ 7,488,324	\$ 1,039,036	\$ 8,527,360
561,640.87	\$ 1,096,725	\$ 16,687	\$ 1,113,412
546,160.90	\$ 1,066,843	\$ 15,882	\$ 1,082,724
837,580.83	\$ 1,620,024	\$ 40,419	\$ 1,660,443
746,172.42	\$ 1,405,582	\$ 73,651	\$ 1,479,233
538,640.65	\$ 1,011,352	\$ 56,464	\$ 1,067,816
1,004,501.31	\$ 1,683,776	\$ 307,575	\$ 1,991,351
4,234,696.99	\$ 7,884,302	\$ 510,678	\$ 8,394,979
4,234,696.99	\$ 7,884,302	\$ 510,678	\$ 8,394,979
6,712.91	\$ 7,099	\$ 6,209	\$ 13,308
810.21	\$ -	\$ 1,606	\$ 1,606
2,394.64	\$ 4,747	\$ -	\$ 4,747
9,917.76	\$ 11,846	\$ 7,815	\$ 19,661
9,917.76	\$ 11,846	\$ 7,815	\$ 19,661
8,546,088.84	\$ 15,384,472	\$ 1,557,529	\$ 16,942,001
20,782,601.76	\$ 22,312,094	\$ 18,887,906	\$ 41,200,000
20,782,601.88	\$ 22,312,094	\$ 18,887,906	41,200,000.00
	\$ -	\$ -	\$ 41,200,000

002033

	FY 07		FY 06	
Hourly	Salaried	Grand Total	Hourly	
			Cap Rates by Cost Center	
	\$ 183	\$ -	\$ 183	0%
	\$ 183	\$ -	\$ 183	0%
	\$ 183	\$ -	\$ 183	0%
	\$ 1,314	\$ -	\$ 1,314	0%
	\$ 1,314	\$ -	\$ 1,314	0%
	\$ 1,314	\$ -	\$ 1,314	
	\$ 1,497	\$ -	\$ 1,497	
	\$ 2,260	\$ -	\$ 2,260	0%
	\$ 2,260	\$ -	\$ 2,260	0%
	\$ 2,260	\$ -	\$ 2,260	0%
	\$ 1,504	\$ 8,406	\$ 9,910	41%
	\$ 8,524	\$ 7,521	\$ 16,045	41%
	\$ 2,006	\$ 27,050	\$ 29,055	41%
	\$ 22,001	\$ 28,232	\$ 50,232	41%
	\$ -	\$ 7,615	\$ 7,615	41%
	\$ -	\$ 199,949	\$ 199,949	41%
	\$ 34,034	\$ 278,773	\$ 312,807	41%
	\$ 34,034	\$ 278,773	\$ 312,807	41%
	\$ 13,766	\$ 10,081	\$ 23,847	35%
	\$ 2,754	\$ 510	\$ 3,263	35%
	\$ 33,961	\$ 8,967	\$ 42,928	35%
	\$ 8,291	\$ (3,358)	\$ 4,933	35%
	\$ -	\$ 14,278	\$ 14,278	35%
	\$ -	\$ 93,531	\$ 93,531	35%
	\$ 58,772	\$ 124,009	\$ 182,781	35%
	\$ 58,772	\$ 124,009	\$ 182,781	35%
	\$ 3,756	\$ 6,683	\$ 10,439	39%
	\$ 2,891	\$ 483	\$ 3,374	39%
	\$ 12,458	\$ 10,630	\$ 23,088	39%
	\$ 3,186	\$ 17,879	\$ 21,065	39%
	\$ 6,879	\$ 9,665	\$ 16,544	39%
	\$ 12,050	\$ 48,262	\$ 60,312	39%
	\$ 41,220	\$ 93,604	\$ 134,823	39%
	\$ 41,220	\$ 93,604	\$ 134,823	39%
	\$ 5,430	\$ 38,782	\$ 44,212	37%
	\$ 1,213	\$ 35,377	\$ 36,590	37%
	\$ 6,448	\$ 37,206	\$ 43,654	37%
	\$ 4,615	\$ 60,378	\$ 64,993	37%
	\$ 8,680	\$ 27,957	\$ 36,637	37%
	\$ 13,164	\$ 61,187	\$ 74,351	37%
	\$ 39,552	\$ 260,886	\$ 300,438	37%
	\$ 39,552	\$ 260,886	\$ 300,438	37%
	\$ -	\$ 6,191	\$ 6,191	75%
	\$ -	\$ 9,337	\$ 9,337	75%
	\$ -	\$ 11,730	\$ 11,730	75%
	\$ -	\$ 18,518	\$ 18,518	75%

\$ -	\$ 10,570	\$ 10,570	75%
\$ -	\$ 41,109	\$ 41,109	75%
\$ -	\$ 97,456	\$ 97,456	75%
\$ -	\$ 97,456	\$ 97,456	75%
\$ 178,342	\$ 10,204	\$ 188,546	0%
\$ 148,091	\$ 40,573	\$ 188,664	0%
\$ 271,205	\$ 83,651	\$ 354,856	0%
\$ 278,135	\$ 16,229	\$ 294,364	0%
\$ 232,255	\$ 5,500	\$ 237,755	0%
\$ 142,511	\$ 50,326	\$ 192,836	0%
\$ 1,250,538	\$ 206,484	\$ 1,457,022	0%
\$ 1,250,538	\$ 206,484	\$ 1,457,022	0%
\$ -	\$ 16,341	\$ 16,341	80%
\$ -	\$ 39,391	\$ 39,391	80%
\$ -	\$ 56,627	\$ 56,627	80%
\$ -	\$ 70,895	\$ 70,895	80%
\$ -	\$ 25,767	\$ 25,767	80%
\$ -	\$ 70,596	\$ 70,596	80%
\$ -	\$ 279,618	\$ 279,618	80%
\$ -	\$ 279,618	\$ 279,618	80%
\$ 7,725	\$ 6,864	\$ 14,588	40%
\$ 10,796	\$ (3,110)	\$ 7,686	40%
\$ 6,505	\$ 6,864	\$ 13,369	40%
\$ 5,388	\$ 6,030	\$ 11,418	40%
\$ 2,167	\$ 3,133	\$ 5,300	40%
\$ 10,426	\$ 61,803	\$ 72,229	40%
\$ 43,008	\$ 81,583	\$ 124,591	40%
\$ 43,008	\$ 81,583	\$ 124,591	40%
\$ 47,669	\$ -	\$ 47,669	0%
\$ 27,166	\$ 6,032	\$ 33,197	0%
\$ 134,550	\$ 7,168	\$ 141,718	0%
\$ 91,499	\$ 3,583	\$ 95,082	0%
\$ 122,280	\$ 4,908	\$ 127,188	0%
\$ 142,458	\$ 20,638	\$ 163,095	0%
\$ 565,621	\$ 42,328	\$ 607,949	0%
\$ 192,144	\$ 494	\$ 192,638	0%
\$ 215,437	\$ 9,384	\$ 224,821	0%
\$ 208,913	\$ 2,469	\$ 211,382	0%
\$ 323,401	\$ 8,890	\$ 332,291	0%
\$ 168,450	\$ 494	\$ 168,944	0%
\$ 90,969	\$ 10,876	\$ 101,845	0%
\$ 1,199,314	\$ 32,607	\$ 1,231,921	0%
\$ 1,764,935	\$ 74,935	\$ 1,839,870	0%
\$ 9,517	\$ 30,511	\$ 40,028	6%
\$ 1,002	\$ 1,495	\$ 2,497	6%
\$ 11,020	\$ 14,206	\$ 25,226	6%
\$ 18,034	\$ 51,435	\$ 69,469	6%
\$ 29,934	\$ 5,962	\$ 35,896	6%
\$ 10,336	\$ 37,174	\$ 47,510	6%
\$ 79,843	\$ 140,783	\$ 220,626	6%

\$ 79,843	\$ 140,783	\$ 220,626	6%
\$ -	\$ 7,750	\$ 7,750	58%
\$ -	\$ 10,493	\$ 10,493	58%
\$ -	\$ 36,453	\$ 36,453	58%
\$ -	\$ 25,482	\$ 25,482	58%
\$ -	\$ 9,329	\$ 9,329	58%
\$ -	\$ 46,704	\$ 46,704	58%
\$ -	\$ 136,212	\$ 136,212	58%
\$ -	\$ 136,212	\$ 136,212	58%
\$ -	\$ 61,778	\$ 61,778	80%
\$ -	\$ 68,142	\$ 68,142	80%
\$ -	\$ 94,896	\$ 94,896	80%
\$ -	\$ 51,104	\$ 51,104	80%
\$ -	\$ 53,715	\$ 53,715	80%
\$ -	\$ 45,598	\$ 45,598	80%
\$ -	\$ 375,234	\$ 375,234	80%
\$ -	\$ 375,234	\$ 375,234	80%
\$ 1,526	\$ 70,552	\$ 72,078	49%
\$ 15,738	\$ 38,092	\$ 53,830	49%
\$ 18,508	\$ 130,108	\$ 148,615	49%
\$ 9,527	\$ 82,771	\$ 92,298	49%
\$ 3,334	\$ 70,783	\$ 74,117	49%
\$ 7,068	\$ 93,157	\$ 100,224	49%
\$ 55,701	\$ 485,462	\$ 541,163	49%
\$ 55,701	\$ 485,462	\$ 541,163	49%
\$ 134,612	\$ 47,656	\$ 182,268	49%
\$ 101,054	\$ 39,875	\$ 140,930	49%
\$ 165,427	\$ 54,250	\$ 219,676	49%
\$ 244,475	\$ 79,831	\$ 324,305	49%
\$ 141,794	\$ 44,071	\$ 185,864	49%
\$ 70,750	\$ 44,512	\$ 115,262	49%
\$ 858,112	\$ 310,193	\$ 1,168,305	49%
\$ 858,112	\$ 310,193	\$ 1,168,305	49%
\$ -	\$ 38,869	\$ 38,869	90%
\$ -	\$ 56,003	\$ 56,003	90%
\$ -	\$ 43,866	\$ 43,866	90%
\$ -	\$ 97,619	\$ 97,619	90%
\$ -	\$ 64,055	\$ 64,055	90%
\$ -	\$ 107,281	\$ 107,281	90%
\$ -	\$ 407,693	\$ 407,693	90%
\$ -	\$ 407,693	\$ 407,693	90%
\$ -	\$ 5,148	\$ 5,148	0%
\$ -	\$ 11,210	\$ 11,210	0%
\$ -	\$ 25,219	\$ 25,219	0%
\$ -	\$ 38,806	\$ 38,806	0%
\$ -	\$ 2,545	\$ 2,545	0%
\$ -	\$ 72,364	\$ 72,364	0%
\$ -	\$ 155,293	\$ 155,293	0%
\$ -	\$ 155,293	\$ 155,293	0%
\$ -	\$ 45,517	\$ 45,517	10%

\$ -	\$ 102,304	\$ 102,304	10%
\$ -	\$ 120,756	\$ 120,756	10%
\$ -	\$ 126,483	\$ 126,483	10%
\$ -	\$ 51,928	\$ 51,928	10%
\$ -	\$ 179,244	\$ 179,244	10%
\$ -	\$ 626,232	\$ 626,232	10%
\$ -	\$ 626,232	\$ 626,232	10%
\$ -	\$ 94,699	\$ 94,699	49%
\$ -	\$ 76,029	\$ 76,029	49%
\$ -	\$ 95,998	\$ 95,998	49%
\$ -	\$ 67,659	\$ 67,659	49%
\$ -	\$ 59,538	\$ 59,538	49%
\$ -	\$ 125,137	\$ 125,137	49%
\$ -	\$ 519,061	\$ 519,061	49%
\$ -	\$ 519,061	\$ 519,061	49%
\$ -	\$ 64,619	\$ 64,619	12%
\$ -	\$ 75,559	\$ 75,559	12%
\$ -	\$ 141,282	\$ 141,282	12%
\$ -	\$ 112,481	\$ 112,481	12%
\$ -	\$ 90,549	\$ 90,549	12%
\$ -	\$ 154,649	\$ 154,649	12%
\$ -	\$ 639,140	\$ 639,140	12%
\$ -	\$ 639,140	\$ 639,140	12%
\$ -	\$ 29,200	\$ 29,200	4%
\$ -	\$ 27,156	\$ 27,156	4%
\$ -	\$ 76,043	\$ 76,043	4%
\$ -	\$ 39,783	\$ 39,783	4%
\$ -	\$ 25,447	\$ 25,447	4%
\$ -	\$ 86,984	\$ 86,984	4%
\$ -	\$ 284,614	\$ 284,614	4%
\$ -	\$ 284,614	\$ 284,614	4%
\$ -	\$ 12,540	\$ 12,540	30%
\$ -	\$ 18,043	\$ 18,043	30%
\$ -	\$ 54,459	\$ 54,459	30%
\$ -	\$ 28,503	\$ 28,503	30%
\$ -	\$ 23,998	\$ 23,998	30%
\$ -	\$ 92,889	\$ 92,889	30%
\$ -	\$ 230,431	\$ 230,431	30%
\$ -	\$ 230,431	\$ 230,431	30%
\$ -	\$ 13,423	\$ 13,423	10%
\$ -	\$ 14,339	\$ 14,339	10%
\$ -	\$ 35,933	\$ 35,933	10%
\$ -	\$ 52,161	\$ 52,161	10%
\$ -	\$ 12,604	\$ 12,604	10%
\$ -	\$ 73,645	\$ 73,645	10%
\$ -	\$ 202,104	\$ 202,104	10%
\$ -	\$ 202,104	\$ 202,104	10%
\$ -	\$ 15,956	\$ 15,956	10%
\$ -	\$ 67,338	\$ 67,338	10%
\$ -	\$ 48,325	\$ 48,325	10%

\$ -	\$ 82,187	\$ 82,187	10%
\$ -	\$ 65,939	\$ 65,939	10%
\$ 2,008	\$ 158,654	\$ 160,663	10%
\$ 2,008	\$ 438,399	\$ 440,408	10%
\$ 2,008	\$ 438,399	\$ 440,408	10%
\$ 34,122	\$ 22,674	\$ 56,795	25%
\$ 9,811	\$ 95,842	\$ 105,653	25%
\$ 19,621	\$ 41,951	\$ 61,572	25%
\$ 10,370	\$ 39,707	\$ 50,077	25%
\$ 9,507	\$ 21,869	\$ 31,376	25%
\$ 5,751	\$ 196,198	\$ 201,949	25%
\$ 89,181	\$ 418,240	\$ 507,421	25%
\$ 89,181	\$ 418,240	\$ 507,421	25%
\$ -	\$ 214,105	\$ 214,105	20%
\$ -	\$ 225,909	\$ 225,909	20%
\$ -	\$ 533,525	\$ 533,525	20%
\$ -	\$ 366,445	\$ 366,445	20%
\$ -	\$ 276,418	\$ 276,418	20%
\$ -	\$ 496,720	\$ 496,720	20%
\$ -	\$ 2,113,123	\$ 2,113,123	20%
\$ -	\$ 97,639	\$ 97,639	20%
\$ -	\$ 71,272	\$ 71,272	20%
\$ -	\$ 90,363	\$ 90,363	20%
\$ -	\$ 4,270	\$ 4,270	20%
\$ -	\$ 10,769	\$ 10,769	20%
\$ -	\$ 21,945	\$ 21,945	20%
\$ -	\$ 296,258	\$ 296,258	20%
\$ -	\$ 2,409,380	\$ 2,409,380	20%
\$ 42,620	\$ 166,370	\$ 208,990	50%
\$ 102,070	\$ 253,495	\$ 355,565	50%
\$ 93,437	\$ 453,107	\$ 546,544	50%
\$ 176,944	\$ 411,834	\$ 588,777	50%
\$ 52,186	\$ 109,785	\$ 161,971	50%
\$ 57,371	\$ 555,502	\$ 612,874	50%
\$ 524,629	\$ 1,950,092	\$ 2,474,721	50%
\$ 524,629	\$ 1,950,092	\$ 2,474,721	50%
\$ -	\$ 73,661	\$ 73,661	0%
\$ -	\$ 65,062	\$ 65,062	0%
\$ -	\$ 35,986	\$ 35,986	0%
\$ -	\$ 97,852	\$ 97,852	0%
\$ -	\$ 10,216	\$ 10,216	0%
\$ -	\$ 80,952	\$ 80,952	0%
\$ -	\$ 363,730	\$ 363,730	0%
\$ -	\$ 363,730	\$ 363,730	0%
\$ 981	\$ 40,776	\$ 41,758	0%
\$ 5,495	\$ 24,460	\$ 29,955	0%
\$ 4,451	\$ 51,454	\$ 55,905	0%
\$ 7,128	\$ 59,233	\$ 66,361	0%
\$ 5,892	\$ 50,635	\$ 56,527	0%
\$ 8,430	\$ 136,524	\$ 144,955	0%

\$ 32,377	\$ 363,083	\$ 395,460	0%
\$ 32,377	\$ 363,083	\$ 395,460	0%
\$ 7,299	\$ 58,375	\$ 65,674	0%
\$ 317	\$ 75,330	\$ 75,647	0%
\$ 10,164	\$ 53,632	\$ 63,796	0%
\$ 6,848	\$ 118,165	\$ 125,013	0%
\$ -	\$ 59,172	\$ 59,172	0%
\$ -	\$ 92,742	\$ 92,742	0%
\$ 24,628	\$ 457,417	\$ 482,045	0%
\$ 24,628	\$ 457,417	\$ 482,045	0%
\$ -	\$ 59,161	\$ 59,161	0%
\$ -	\$ 29,411	\$ 29,411	0%
\$ -	\$ 92,036	\$ 92,036	0%
\$ -	\$ 76,292	\$ 76,292	0%
\$ -	\$ 19,708	\$ 19,708	0%
\$ -	\$ 76,533	\$ 76,533	0%
\$ -	\$ 353,141	\$ 353,141	0%
\$ -	\$ 353,141	\$ 353,141	0%
\$ 2,754	\$ 99,338	\$ 102,091	11%
\$ 56,477	\$ 82,062	\$ 138,539	11%
\$ 55,000	\$ 87,933	\$ 142,933	11%
\$ 44,523	\$ 188,190	\$ 232,713	11%
\$ 25,860	\$ 60,107	\$ 85,968	11%
\$ 26,854	\$ 103,481	\$ 130,336	11%
\$ 211,469	\$ 621,112	\$ 832,581	11%
\$ 20,195	\$ 28,116	\$ 48,311	11%
\$ 22,955	\$ 23,242	\$ 46,196	11%
\$ 68,293	\$ 20,913	\$ 89,206	11%
\$ 58,078	\$ 32,280	\$ 90,358	11%
\$ 53,220	\$ 26,007	\$ 79,227	11%
\$ 20,961	\$ 21,078	\$ 42,039	11%
\$ 243,702	\$ 151,636	\$ 395,338	11%
\$ 455,171	\$ 772,748	\$ 1,227,918	11%
\$ -	\$ 7,498	\$ 7,498	
\$ -	\$ 8,821	\$ 8,821	
\$ -	\$ 14,084	\$ 14,084	
\$ -	\$ 8,147	\$ 8,147	
\$ 1,085	\$ 6,022	\$ 7,107	
\$ 13,148	\$ 59,025	\$ 72,173	
\$ 14,232	\$ 103,598	\$ 117,831	
\$ 14,232	\$ 103,598	\$ 117,831	
\$ -	\$ 99,772	\$ 99,772	
\$ -	\$ 62,919	\$ 62,919	
\$ -	\$ 134,467	\$ 134,467	
\$ 25,707	\$ 127,362	\$ 153,069	
\$ 12,204	\$ 40,802	\$ 53,006	
\$ 14,272	\$ 123,954	\$ 138,225	
\$ 52,183	\$ 589,276	\$ 641,460	
\$ 52,183	\$ 589,276	\$ 641,460	
\$ -	\$ 14,427	\$ 14,427	

002039

\$ -	\$ 7,397	\$ 7,397	
\$ -	\$ 7,901	\$ 7,901	
\$ -	\$ 4,287	\$ 4,287	
\$ -	\$ 20,002	\$ 20,002	
\$ -	\$ 54,013	\$ 54,013	
\$ -	\$ 54,013	\$ 54,013	
\$ -	\$ 9,980	\$ 9,980	
\$ -	\$ 12,106	\$ 12,106	
\$ -	\$ 8,070	\$ 8,070	
\$ -	\$ 17,110	\$ 17,110	
\$ -	\$ 47,267	\$ 47,267	
\$ -	\$ 47,267	\$ 47,267	
\$ 36,526	\$ 17,654	\$ 54,179	0%
\$ 64,964	\$ 17,655	\$ 82,619	0%
\$ 81,340	\$ 29,098	\$ 110,439	0%
\$ 132,758	\$ 23,017	\$ 155,775	0%
\$ 103,538	\$ 2,877	\$ 106,415	0%
\$ 78,990	\$ 35,643	\$ 114,633	0%
\$ 498,116	\$ 125,944	\$ 624,060	0%
\$ 498,116	\$ 125,944	\$ 624,060	0%
\$ 5,488	\$ 13,060	\$ 18,549	36%
\$ 3,445	\$ 2,656	\$ 6,101	36%
\$ 8,124	\$ 28,411	\$ 36,535	36%
\$ 10,901	\$ 41,184	\$ 52,086	36%
\$ 990	\$ 6,632	\$ 7,621	36%
\$ 14,850	\$ 135,084	\$ 149,934	36%
\$ 43,799	\$ 227,027	\$ 270,826	36%
\$ 43,799	\$ 227,027	\$ 270,826	36%
\$ -	\$ 4,419	\$ 4,419	0%
\$ -	\$ 11,762	\$ 11,762	0%
\$ -	\$ 33,839	\$ 33,839	0%
\$ -	\$ 34,168	\$ 34,168	0%
\$ -	\$ 22,349	\$ 22,349	0%
\$ -	\$ 143,969	\$ 143,969	0%
\$ -	\$ 250,506	\$ 250,506	0%
\$ -	\$ 250,506	\$ 250,506	0%
\$ 12,863	\$ 3,164	\$ 16,026	49%
\$ 44,217	\$ 23,779	\$ 67,996	49%
\$ 75,366	\$ 40,482	\$ 115,848	49%
\$ 94,575	\$ 47,273	\$ 141,848	49%
\$ 37,453	\$ 20,597	\$ 58,049	49%
\$ 20,074	\$ 59,505	\$ 79,579	49%
\$ 284,547	\$ 194,799	\$ 479,346	49%
\$ 284,547	\$ 194,799	\$ 479,346	49%
\$ 6,707	\$ 3,558	\$ 10,265	49%
\$ 1,006	\$ 647	\$ 1,653	49%
\$ 8,436	\$ 15,203	\$ 23,639	49%
\$ 7,838	\$ 4,708	\$ 12,547	49%
\$ 3,573	\$ 1,649	\$ 5,222	49%
\$ 12,418	\$ 57,366	\$ 69,784	49%

\$ 39,978	\$ 83,132	\$ 123,109	49%
\$ 39,978	\$ 83,132	\$ 123,109	49%
\$ 34,945	\$ 20,720	\$ 55,665	49%
\$ 38,927	\$ 19,482	\$ 58,409	49%
\$ 79,457	\$ 44,512	\$ 123,969	49%
\$ 95,734	\$ 38,515	\$ 134,250	49%
\$ 151,020	\$ 60,475	\$ 211,495	49%
\$ 17,257	\$ 92,899	\$ 110,155	49%
\$ 417,340	\$ 276,603	\$ 693,943	49%
\$ 417,340	\$ 276,603	\$ 693,943	49%
\$ -	\$ 21,558	\$ 21,558	49%
\$ -	\$ 21,558	\$ 21,558	49%
\$ -	\$ 21,558	\$ 21,558	49%
\$ 5,202	\$ 450	\$ 5,652	25%
\$ 6,271	\$ 5,426	\$ 11,697	25%
\$ 1,089	\$ 2,152	\$ 3,241	25%
\$ -	\$ 10,262	\$ 10,262	25%
\$ -	\$ 225	\$ 225	25%
\$ 5,834	\$ 29,135	\$ 34,969	25%
\$ 18,397	\$ 47,649	\$ 66,046	25%
\$ 18,397	\$ 47,649	\$ 66,046	25%
\$ 4,701	\$ 127,062	\$ 131,762	49%
\$ 1,045	\$ 147,413	\$ 148,458	49%
\$ 5,060	\$ 123,169	\$ 128,228	49%
\$ 11,862	\$ 139,597	\$ 151,460	49%
\$ 5,678	\$ 124,490	\$ 130,168	49%
\$ 20,040	\$ 47,616	\$ 67,656	49%
\$ 48,385	\$ 709,348	\$ 757,732	49%
\$ 48,385	\$ 709,348	\$ 757,732	49%
\$ 76,403	\$ 117,160	\$ 193,563	40%
\$ 11,273	\$ 80,983	\$ 92,256	40%
\$ 29,721	\$ 111,077	\$ 140,799	40%
\$ 15,312	\$ 135,169	\$ 150,481	40%
\$ 12,396	\$ 109,743	\$ 122,138	40%
\$ 17,880	\$ 299,198	\$ 317,077	40%
\$ 162,984	\$ 853,330	\$ 1,016,315	40%
\$ 162,984	\$ 853,330	\$ 1,016,315	40%
\$ -	\$ 8,835	\$ 8,835	0%
\$ -	\$ 2,209	\$ 2,209	0%
\$ -	\$ 7,952	\$ 7,952	0%
\$ -	\$ 7,511	\$ 7,511	0%
\$ -	\$ 4,418	\$ 4,418	0%
\$ -	\$ 25,241	\$ 25,241	0%
\$ -	\$ 56,166	\$ 56,166	0%
\$ -	\$ 56,166	\$ 56,166	0%
\$ -	\$ 29,922	\$ 29,922	10%
\$ -	\$ 38,758	\$ 38,758	10%
\$ -	\$ 39,170	\$ 39,170	10%
\$ -	\$ 35,787	\$ 35,787	10%
\$ -	\$ 30,990	\$ 30,990	10%

002041

\$ -	\$ 112,034	\$ 112,034	10%
\$ -	\$ 286,662	\$ 286,662	10%
\$ -	\$ 286,662	\$ 286,662	10%
\$ 19,238	\$ -	\$ 19,238	49%
\$ 44,163	\$ -	\$ 44,163	49%
\$ 24,300	\$ -	\$ 24,300	49%
\$ 23,899	\$ -	\$ 23,899	49%
\$ 10,912	\$ -	\$ 10,912	49%
\$ 15,448	\$ -	\$ 15,448	49%
\$ 137,960	\$ -	\$ 137,960	49%
\$ 137,960	\$ -	\$ 137,960	49%
\$ -	\$ 10,646	\$ 10,646	50%
\$ -	\$ 19,306	\$ 19,306	50%
\$ -	\$ 19,555	\$ 19,555	50%
\$ -	\$ 29,297	\$ 29,297	50%
\$ -	\$ 6,803	\$ 6,803	50%
\$ -	\$ 24,178	\$ 24,178	50%
\$ -	\$ 109,784	\$ 109,784	50%
\$ -	\$ 109,784	\$ 109,784	50%
\$ 8,075	\$ 7,499	\$ 15,574	49%
\$ -	\$ 11,123	\$ 11,123	49%
\$ -	\$ 1,746	\$ 1,746	49%
\$ 1,731	\$ 45,324	\$ 47,055	49%
\$ 9,806	\$ 65,692	\$ 75,498	49%
\$ 6,380	\$ -	\$ 6,380	49%
\$ 15,845	\$ -	\$ 15,845	49%
\$ 22,225	\$ -	\$ 22,225	49%
\$ 32,031	\$ 65,692	\$ 97,723	49%
\$ 17,654	\$ -	\$ 17,654	
\$ 17,654	\$ -	\$ 17,654	
\$ 17,654	\$ -	\$ 17,654	
\$ -	\$ 36,879	\$ 36,879	80%
\$ -	\$ 27,991	\$ 27,991	80%
\$ -	\$ 91,460	\$ 91,460	80%
\$ 10,856	\$ 60,692	\$ 71,548	80%
\$ 21,831	\$ 10,314	\$ 32,145	80%
\$ 12,331	\$ 42,768	\$ 55,099	80%
\$ 45,018	\$ 270,105	\$ 315,122	80%
\$ -	\$ 2,440	\$ 2,440	80%
\$ -	\$ 1,046	\$ 1,046	80%
\$ -	\$ 14,783	\$ 14,783	80%
\$ -	\$ 5,491	\$ 5,491	80%
\$ -	\$ (3,922)	\$ (3,922)	80%
\$ -	\$ 8,613	\$ 8,613	80%
\$ -	\$ 28,450	\$ 28,450	80%
\$ 45,018	\$ 298,555	\$ 343,573	80%
\$ 7,168,592	\$ 17,936,940	\$ 25,105,532	
\$ 971,766	\$ 126,373	\$ 1,098,138	20%
\$ 1,162,158	\$ 111,285	\$ 1,273,443	20%
\$ 1,270,567	\$ 219,841	\$ 1,490,408	20%

\$ 1,709,387	\$ 141,415	\$ 1,850,802	20%
\$ 1,126,432	\$ 84,812	\$ 1,211,244	20%
\$ 1,449,771	\$ 385,092	\$ 1,834,863	20%
\$ 7,690,079	\$ 1,068,818	\$ 8,758,898	20%
\$ 22,605	\$ 5,750	\$ 28,355	20%
\$ 22,605	\$ 5,750	\$ 28,355	20%
\$ 37,731	\$ 834	\$ 38,565	20%
\$ 37,731	\$ 834	\$ 38,565	20%
\$ 7,750,415	\$ 1,075,403	\$ 8,825,818	20%
\$ 1,135,110	\$ 17,271	\$ 1,152,382	20%
\$ 1,104,182	\$ 16,437	\$ 1,120,620	20%
\$ 1,676,725	\$ 41,834	\$ 1,718,559	20%
\$ 1,454,778	\$ 76,228	\$ 1,531,006	20%
\$ 1,046,749	\$ 58,441	\$ 1,105,190	20%
\$ 1,742,709	\$ 318,340	\$ 2,061,048	20%
\$ 8,160,252	\$ 528,551	\$ 8,688,804	20%
\$ 8,160,252	\$ 528,551	\$ 8,688,804	20%
\$ 7,347	\$ 6,426	\$ 13,774	49%
\$ -	\$ 1,662	\$ 1,662	49%
\$ 4,913	\$ -	\$ 4,913	49%
\$ 12,261	\$ 8,089	\$ 20,349	49%
\$ 12,261	\$ 8,089	\$ 20,349	49%
\$ 15,922,928	\$ 1,612,043	\$ 17,534,971	
\$ 23,093,017	\$ 19,548,982	\$ 42,642,000	
23,093,017.59	19,548,982.41	42,641,9:0.00	

FY 06		FY 07	
Hourly	Salaried	Hourly	Salaried
Grand Total		Cap Rates by Cost Center	
	Salaried	Amount Capitalized	
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ 596	\$ 3,330	\$ 3,926	41%
\$ 3,377	\$ 2,979	\$ 6,356	41%
\$ 795	\$ 10,715	\$ 11,510	41%
\$ 8,715	\$ 11,184	\$ 19,899	41%
\$ -	\$ 3,017	\$ 3,017	41%
\$ -	\$ 79,207	\$ 79,207	41%
\$ 13,482	\$ 110,432	\$ 123,914	41%
\$ 13,482	\$ 110,432		41%
\$ 4,655	\$ 3,409	\$ 8,064	35%
\$ 931	\$ 172	\$ 1,104	35%
\$ 11,484	\$ 3,032	\$ 14,517	35%
\$ 2,804	\$ (1,136)	\$ 1,668	35%
\$ -	\$ 4,828	\$ 4,828	35%
\$ -	\$ 31,629	\$ 31,629	35%
\$ 19,875	\$ 41,935	\$ 61,810	35%
\$ 19,875	\$ 41,935		35%
\$ 1,415	\$ 2,518	\$ 3,934	39%
\$ 1,089	\$ 182	\$ 1,271	39%
\$ 4,694	\$ 4,006	\$ 8,700	39%
\$ 1,200	\$ 6,737	\$ 7,937	39%
\$ 2,592	\$ 3,642	\$ 6,234	39%
\$ 4,541	\$ 18,186	\$ 22,726	39%
\$ 15,532	\$ 35,271	\$ 50,803	39%
\$ 15,532	\$ 35,271		39%
\$ 1,941	\$ 13,864	\$ 15,805	37%
\$ 434	\$ 12,647	\$ 13,081	37%
\$ 2,305	\$ 13,301	\$ 15,606	37%
\$ 1,650	\$ 21,584	\$ 23,234	37%
\$ 3,103	\$ 9,994	\$ 13,097	37%
\$ 4,706	\$ 21,874	\$ 26,580	37%
\$ 14,139	\$ 93,264	\$ 107,403	37%
\$ 14,139	\$ 93,264		37%
\$ -	\$ 4,486	\$ 4,486	75%
\$ -	\$ 6,766	\$ 6,766	75%
\$ -	\$ 8,500	\$ 8,500	75%
\$ -	\$ 13,419	\$ 13,419	75%

002044

\$ -	\$ 7,659	\$ 7,659	75%
\$ -	\$ 29,789	\$ 29,789	75%
\$ -	\$ 70,620	\$ 70,620	75%
\$ -	\$ 70,620		75%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ 12,630	\$ 12,630	80%
\$ -	\$ 30,447	\$ 30,447	80%
\$ -	\$ 43,770	\$ 43,770	80%
\$ -	\$ 54,798	\$ 54,798	80%
\$ -	\$ 19,917	\$ 19,917	80%
\$ -	\$ 54,567	\$ 54,567	80%
\$ -	\$ 216,130	\$ 216,130	80%
\$ -	\$ 216,130		80%
\$ 2,985	\$ 2,653	\$ 5,638	40%
\$ 4,172	\$ (1,202)	\$ 2,970	40%
\$ 2,514	\$ 2,653	\$ 5,167	40%
\$ 2,082	\$ 2,330	\$ 4,413	40%
\$ 838	\$ 1,211	\$ 2,049	40%
\$ 4,029	\$ 23,885	\$ 27,915	40%
\$ 16,621	\$ 31,530	\$ 48,151	40%
\$ 16,621	\$ 31,530		40%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ 552	\$ 1,769	\$ 2,320	6%
\$ 58	\$ 87	\$ 145	6%
\$ 639	\$ 824	\$ 1,462	6%
\$ 1,045	\$ 2,982	\$ 4,027	6%
\$ 1,735	\$ 346	\$ 2,081	6%
\$ 599	\$ 2,155	\$ 2,754	6%
\$ 4,629	\$ 8,161	\$ 12,790	6%

\$ 4,629	\$ 8,161		6%
\$ -	\$ 4,343	\$ 4,343	58%
\$ -	\$ 5,880	\$ 5,880	58%
\$ -	\$ 20,428	\$ 20,428	58%
\$ -	\$ 14,280	\$ 14,280	58%
\$ -	\$ 5,228	\$ 5,228	58%
\$ -	\$ 26,173	\$ 26,173	58%
\$ -	\$ 76,331	\$ 76,331	58%
\$ -	\$ 76,331		58%
\$ -	\$ 47,751	\$ 47,751	80%
\$ -	\$ 52,670	\$ 52,670	80%
\$ -	\$ 73,350	\$ 73,350	80%
\$ -	\$ 39,501	\$ 39,501	80%
\$ -	\$ 41,519	\$ 41,519	80%
\$ -	\$ 35,245	\$ 35,245	80%
\$ -	\$ 290,036	\$ 290,036	80%
\$ -	\$ 290,036		80%
\$ 723	\$ 33,401	\$ 34,124	49%
\$ 7,451	\$ 18,034	\$ 25,485	49%
\$ 8,762	\$ 61,597	\$ 70,359	49%
\$ 4,510	\$ 39,186	\$ 43,697	49%
\$ 1,578	\$ 33,511	\$ 35,089	49%
\$ 3,346	\$ 44,103	\$ 47,449	49%
\$ 26,370	\$ 229,832	\$ 256,203	49%
\$ 26,370	\$ 229,832		49%
\$ 63,729	\$ 22,562	\$ 86,291	49%
\$ 47,842	\$ 18,878	\$ 66,720	49%
\$ 78,318	\$ 25,683	\$ 104,001	49%
\$ 115,742	\$ 37,794	\$ 153,536	49%
\$ 67,130	\$ 20,864	\$ 87,994	49%
\$ 33,495	\$ 21,073	\$ 54,568	49%
\$ 406,256	\$ 146,855	\$ 553,111	49%
\$ 406,256	\$ 146,855		49%
\$ -	\$ 33,799	\$ 33,799	90%
\$ -	\$ 48,698	\$ 48,698	90%
\$ -	\$ 38,144	\$ 38,144	90%
\$ -	\$ 84,886	\$ 84,886	90%
\$ -	\$ 55,700	\$ 55,700	90%
\$ -	\$ 93,288	\$ 93,288	90%
\$ -	\$ 354,516	\$ 354,516	90%
\$ -	\$ 354,516		90%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ 4,398	\$ 4,398	10%

\$ -	\$ 9,884	\$ 9,884	10%
\$ -	\$ 11,667	\$ 11,667	10%
\$ -	\$ 12,221	\$ 12,221	10%
\$ -	\$ 5,017	\$ 5,017	10%
\$ -	\$ 17,318	\$ 17,318	10%
\$ -	\$ 60,506	\$ 60,506	10%
\$ -	\$ 60,506		10%
\$ -	\$ 44,834	\$ 44,834	49%
\$ -	\$ 35,994	\$ 35,994	49%
\$ -	\$ 45,448	\$ 45,448	49%
\$ -	\$ 32,032	\$ 32,032	49%
\$ -	\$ 28,187	\$ 28,187	49%
\$ -	\$ 59,244	\$ 59,244	49%
\$ -	\$ 245,739		49%
\$ -	\$ 245,739	\$ 245,739	49%
\$ -	\$ 7,492	\$ 7,492	12%
\$ -	\$ 8,760	\$ 8,760	12%
\$ -	\$ 16,381	\$ 16,381	12%
\$ -	\$ 13,041	\$ 13,041	12%
\$ -	\$ 10,498	\$ 10,498	12%
\$ -	\$ 17,930	\$ 17,930	12%
\$ -	\$ 74,103	\$ 74,103	12%
\$ -	\$ 74,103		12%
\$ -	\$ 1,129	\$ 1,129	4%
\$ -	\$ 1,050	\$ 1,050	4%
\$ -	\$ 2,939	\$ 2,939	4%
\$ -	\$ 1,538	\$ 1,538	4%
\$ -	\$ 983	\$ 983	4%
\$ -	\$ 3,362	\$ 3,362	4%
\$ -	\$ 11,000		4%
\$ -	\$ 11,000	\$ 11,000	4%
\$ -	\$ 3,635	\$ 3,635	30%
\$ -	\$ 5,230	\$ 5,230	30%
\$ -	\$ 15,785	\$ 15,785	30%
\$ -	\$ 8,262	\$ 8,262	30%
\$ -	\$ 6,956	\$ 6,956	30%
\$ -	\$ 26,924	\$ 26,924	30%
\$ -	\$ 66,792	\$ 66,792	30%
\$ -	\$ 66,792		30%
\$ -	\$ 1,297	\$ 1,297	10%
\$ -	\$ 1,385	\$ 1,385	10%
\$ -	\$ 3,472	\$ 3,472	10%
\$ -	\$ 5,040	\$ 5,040	10%
\$ -	\$ 1,218	\$ 1,218	10%
\$ -	\$ 7,115	\$ 7,115	10%
\$ -	\$ 19,527	\$ 19,527	10%
\$ -	\$ 19,527		10%
\$ -	\$ 1,542	\$ 1,542	10%
\$ -	\$ 6,506	\$ 6,506	10%
\$ -	\$ 4,669	\$ 4,669	10%

002047

002048

002049

\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ 1,909	\$ 4,543	\$ 6,452	36%
\$ 1,198	\$ 924	\$ 2,122	36%
\$ 2,826	\$ 9,882	\$ 12,708	36%
\$ 3,792	\$ 14,325	\$ 18,117	36%
\$ 344	\$ 2,307	\$ 2,651	36%
\$ 5,165	\$ 46,986	\$ 52,151	36%
\$ 15,234	\$ 78,966	\$ 94,200	36%
\$ 15,234	\$ 78,966		36%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ 6,090	\$ 1,498	\$ 7,587	49%
\$ 20,934	\$ 11,258	\$ 32,191	49%
\$ 35,681	\$ 19,166	\$ 54,846	49%
\$ 44,774	\$ 22,380	\$ 67,155	49%
\$ 17,731	\$ 9,751	\$ 27,482	49%
\$ 9,504	\$ 28,171	\$ 37,675	49%
\$ 134,713	\$ 92,224	\$ 226,937	49%
\$ 134,713	\$ 92,224		49%
\$ 3,175	\$ 1,685	\$ 4,860	49%
\$ 476	\$ 306	\$ 783	49%
\$ 3,994	\$ 7,198	\$ 11,191	49%
\$ 3,711	\$ 2,229	\$ 5,940	49%
\$ 1,692	\$ 781	\$ 2,472	49%
\$ 5,879	\$ 27,159	\$ 33,038	49%

\$ 18,927	\$ 39,357	\$ 58,284	49%
\$ 18,927	\$ 39,357		49%
\$ 16,544	\$ 9,809	\$ 26,353	49%
\$ 18,429	\$ 9,223	\$ 27,653	49%
\$ 37,617	\$ 21,073	\$ 58,691	49%
\$ 45,323	\$ 18,234	\$ 63,558	49%
\$ 71,497	\$ 28,631	\$ 100,128	49%
\$ 8,170	\$ 43,981	\$ 52,151	49%
\$ 197,581	\$ 130,952	\$ 328,533	49%
\$ 197,581	\$ 130,952		49%
\$ -	\$ 10,206	\$ 10,206	49%
\$ -	\$ 10,206	\$ 10,206	49%
\$ -	\$ 10,206		49%
\$ 1,256	\$ 109	\$ 1,365	25%
\$ 1,515	\$ 1,311	\$ 2,825	25%
\$ 263	\$ 520	\$ 783	25%
\$ -	\$ 2,479	\$ 2,479	25%
\$ -	\$ 54	\$ 54	25%
\$ 1,409	\$ 7,037	\$ 8,447	25%
\$ 4,444	\$ 11,510	\$ 15,953	25%
\$ 4,444	\$ 11,510		25%
\$ 2,225	\$ 60,155	\$ 62,380	49%
\$ 495	\$ 69,790	\$ 70,284	49%
\$ 2,395	\$ 58,312	\$ 60,707	49%
\$ 5,616	\$ 66,090	\$ 71,706	49%
\$ 2,688	\$ 58,937	\$ 61,625	49%
\$ 9,487	\$ 22,543	\$ 32,030	49%
\$ 22,907	\$ 335,826	\$ 358,733	49%
\$ 22,907	\$ 335,826		49%
\$ 29,528	\$ 45,279	\$ 74,807	40%
\$ 4,357	\$ 31,298	\$ 35,655	40%
\$ 11,486	\$ 42,928	\$ 54,415	40%
\$ 5,918	\$ 52,239	\$ 58,157	40%
\$ 4,791	\$ 42,413	\$ 47,203	40%
\$ 6,910	\$ 115,632	\$ 122,542	40%
\$ 62,989	\$ 329,789	\$ 392,779	40%
\$ 62,989	\$ 329,789		40%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ -	\$ -	0%
\$ -	\$ 2,891	\$ 2,891	10%
\$ -	\$ 3,745	\$ 3,745	10%
\$ -	\$ 3,785	\$ 3,785	10%
\$ -	\$ 3,458	\$ 3,458	10%
\$ -	\$ 2,994	\$ 2,994	10%

\$ -	\$ 10,825	\$ 10,825	10%
\$ -	\$ 27,697	\$ 27,697	10%
\$ -	\$ 27,697		10%
\$ 9,108	\$ -	\$ 9,108	49%
\$ 20,908	\$ -	\$ 20,908	49%
\$ 11,504	\$ -	\$ 11,504	49%
\$ 11,315	\$ -	\$ 11,315	49%
\$ 5,166	\$ -	\$ 5,166	49%
\$ 7,314	\$ -	\$ 7,314	49%
\$ 65,314	\$ -	\$ 65,314	49%
\$ 65,314	\$ -		49%
\$ -	\$ 5,143	\$ 5,143	50%
\$ -	\$ 9,327	\$ 9,327	50%
\$ -	\$ 9,447	\$ 9,447	50%
\$ -	\$ 14,153	\$ 14,153	50%
\$ -	\$ 3,286	\$ 3,286	50%
\$ -	\$ 11,680	\$ 11,680	50%
\$ -	\$ 53,036	\$ 53,036	50%
\$ -	\$ 53,036		50%
\$ 3,823	\$ 3,550	\$ 7,373	49%
\$ -	\$ 5,266	\$ 5,266	49%
\$ -	\$ 827	\$ 827	49%
\$ 819	\$ 21,458	\$ 22,277	49%
\$ 4,643	\$ 31,101	\$ 35,743	49%
\$ 3,020	\$ -	\$ 3,020	49%
\$ 7,502	\$ -	\$ 7,502	49%
\$ 10,522	\$ -	\$ 10,522	49%
\$ 15,165	\$ 31,101		49%
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	
\$ -	\$ 28,506	\$ 28,506	80%
\$ -	\$ 21,635	\$ 21,635	80%
\$ -	\$ 70,694	\$ 70,694	80%
\$ 8,391	\$ 46,912	\$ 55,303	80%
\$ 16,874	\$ 7,972	\$ 24,846	80%
\$ 9,531	\$ 33,058	\$ 42,589	80%
\$ 34,796	\$ 208,777	\$ 243,573	80%
\$ -	\$ 1,886	\$ 1,886	80%
\$ -	\$ 808	\$ 808	80%
\$ -	\$ 11,427	\$ 11,427	80%
\$ -	\$ 4,244	\$ 4,244	80%
\$ -	\$ (3,032)	\$ (3,032)	80%
\$ -	\$ 6,657	\$ 6,657	80%
\$ -	\$ 21,991	\$ 21,991	80%
\$ 34,796	\$ 230,767		80%
\$ 1,412,530	\$ 5,187,173	\$ 6,599,703	
\$ 187,781	\$ 24,420	\$ 212,201	20%
\$ 224,572	\$ 21,504	\$ 246,076	20%
\$ 245,520	\$ 42,481	\$ 288,002	20%

\$ 330,316	\$ 27,327	\$ 357,643	20%
\$ 217,668	\$ 16,389	\$ 234,057	20%
\$ 280,149	\$ 74,414	\$ 354,563	20%
\$ 1,486,006	\$ 206,535	\$ 1,692,541	20%
\$ 4,368	\$ 1,111	\$ 5,479	20%
\$ 4,368	\$ 1,111	\$ 5,479	20%
\$ 7,291	\$ 161	\$ 7,452	20%
\$ 7,291	\$ 161	\$ 7,452	20%
\$ 1,497,665	\$ 207,807	\$ 1,705,472	20%
\$ 219,345	\$ 3,337	\$ 222,682	20%
\$ 213,369	\$ 3,176	\$ 216,545	20%
\$ 324,005	\$ 8,084	\$ 332,089	20%
\$ 281,116	\$ 14,730	\$ 295,847	20%
\$ 202,270	\$ 11,293	\$ 213,563	20%
\$ 336,755	\$ 61,515	\$ 398,270	20%
\$ 1,576,860	\$ 102,136	\$ 1,678,996	20%
\$ 1,576,860	\$ 102,136	\$ 1,678,996	20%
\$ 3,478	\$ 3,042	\$ 6,521	49%
\$ -	\$ 787	\$ 787	49%
\$ 2,326	\$ -	\$ 2,326	49%
\$ 5,805	\$ 3,829	\$ 9,634	49%
\$ 5,805	\$ 3,829	\$ 9,634	49%
\$ 3,080,330	\$ 313,772	\$ 3,394,102	
\$ 4,492,859	\$ 5,500,945	\$ 9,993,805	

24%

002053

	FY 07		
Hourly	Salaried	Grand Total	Amount Capitalized
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ 617	\$ 3,447	\$ 4,063
	\$ 3,495	\$ 3,084	\$ 6,578
	\$ 822	\$ 11,090	\$ 11,913
	\$ 9,020	\$ 11,575	\$ 20,595
	\$ -	\$ 3,122	\$ 3,122
	\$ -	\$ 81,979	\$ 81,979
	\$ 13,954	\$ 114,297	\$ 128,251
	\$ 13,954	\$ 114,297	
	\$ 4,818	\$ 3,528	\$ 8,346
	\$ 964	\$ 178	\$ 1,142
	\$ 11,886	\$ 3,139	\$ 15,025
	\$ 2,902	\$ (1,175)	\$ 1,727
	\$ -	\$ 4,997	\$ 4,997
	\$ -	\$ 32,736	\$ 32,736
	\$ 20,570	\$ 43,403	\$ 63,973
	\$ 20,570	\$ 43,403	
	\$ 1,465	\$ 2,606	\$ 4,071
	\$ 1,127	\$ 188	\$ 1,316
	\$ 4,859	\$ 4,146	\$ 9,005
	\$ 1,242	\$ 6,973	\$ 8,215
	\$ 2,683	\$ 3,769	\$ 6,452
	\$ 4,699	\$ 18,822	\$ 23,522
	\$ 16,076	\$ 36,505	\$ 52,581
	\$ 16,076	\$ 36,505	
	\$ 2,009	\$ 14,349	\$ 16,358
	\$ 449	\$ 13,089	\$ 13,538
	\$ 2,386	\$ 13,766	\$ 16,152
	\$ 1,708	\$ 22,340	\$ 24,047
	\$ 3,212	\$ 10,344	\$ 13,556
	\$ 4,871	\$ 22,639	\$ 27,510
	\$ 14,634	\$ 96,528	\$ 111,162
	\$ 14,634	\$ 96,528	
	\$ -	\$ 4,643	\$ 4,643
	\$ -	\$ 7,003	\$ 7,003
	\$ -	\$ 8,798	\$ 8,798
	\$ -	\$ 13,889	\$ 13,889

002054

\$ -	\$ 7,927	\$ 7,927
\$ -	\$ 30,832	\$ 30,832
\$ -	\$ 73,092	\$ 73,092
\$ -	\$ 73,092	
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 13,072	\$ 13,072
\$ -	\$ 31,513	\$ 31,513
\$ -	\$ 45,302	\$ 45,302
\$ -	\$ 56,716	\$ 56,716
\$ -	\$ 20,614	\$ 20,614
\$ -	\$ 56,477	\$ 56,477
\$ -	\$ 223,694	\$ 223,694
\$ -	\$ 223,694	
\$ 3,090	\$ 2,745	\$ 5,835
\$ 4,319	\$ (1,244)	\$ 3,074
\$ 2,602	\$ 2,745	\$ 5,348
\$ 2,155	\$ 2,412	\$ 4,567
\$ 867	\$ 1,253	\$ 2,120
\$ 4,170	\$ 24,721	\$ 28,892
\$ 17,203	\$ 32,633	\$ 49,836
\$ 17,203	\$ 32,633	
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 571	\$ 1,831	\$ 2,402
\$ 60	\$ 90	\$ 150
\$ 661	\$ 852	\$ 1,514
\$ 1,082	\$ 3,086	\$ 4,168
\$ 1,796	\$ 358	\$ 2,154
\$ 620	\$ 2,230	\$ 2,851
\$ 4,791	\$ 8,447	\$ 13,238

\$ 4,791	\$ 8,447	
\$ -	\$ 4,495	\$ 4,495
\$ -	\$ 6,086	\$ 6,086
\$ -	\$ 21,143	\$ 21,143
\$ -	\$ 14,780	\$ 14,780
\$ -	\$ 5,411	\$ 5,411
\$ -	\$ 27,089	\$ 27,089
\$ -	\$ 79,003	\$ 79,003
\$ -	\$ 79,003	
\$ -	\$ 49,422	\$ 49,422
\$ -	\$ 54,514	\$ 54,514
\$ -	\$ 75,917	\$ 75,917
\$ -	\$ 40,883	\$ 40,883
\$ -	\$ 42,972	\$ 42,972
\$ -	\$ 36,478	\$ 36,478
\$ -	\$ 300,187	\$ 300,187
\$ -	\$ 300,187	
\$ 748	\$ 34,570	\$ 35,318
\$ 7,712	\$ 18,665	\$ 26,377
\$ 9,069	\$ 63,753	\$ 72,821
\$ 4,668	\$ 40,558	\$ 45,226
\$ 1,634	\$ 34,684	\$ 36,317
\$ 3,463	\$ 45,647	\$ 49,110
\$ 27,293	\$ 237,877	\$ 265,170
\$ 27,293	\$ 237,877	
\$ 65,960	\$ 23,351	\$ 89,311
\$ 49,517	\$ 19,539	\$ 69,055
\$ 81,059	\$ 26,582	\$ 107,641
\$ 119,793	\$ 39,117	\$ 158,910
\$ 69,479	\$ 21,595	\$ 91,074
\$ 34,667	\$ 21,811	\$ 56,478
\$ 420,475	\$ 151,995	\$ 572,470
\$ 420,475	\$ 151,995	
\$ -	\$ 34,982	\$ 34,982
\$ -	\$ 50,403	\$ 50,403
\$ -	\$ 39,479	\$ 39,479
\$ -	\$ 87,857	\$ 87,857
\$ -	\$ 57,650	\$ 57,650
\$ -	\$ 96,553	\$ 96,553
\$ -	\$ 366,924	\$ 366,924
\$ -	\$ 366,924	
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 4,552	\$ 4,552

\$ -	\$ 10,230	\$ 10,230
\$ -	\$ 12,076	\$ 12,076
\$ -	\$ 12,648	\$ 12,648
\$ -	\$ 5,193	\$ 5,193
\$ -	\$ 17,924	\$ 17,924
\$ -	\$ 62,623	\$ 62,623
\$ -	\$ 62,623	
\$ -	\$ 46,403	\$ 46,403
\$ -	\$ 37,254	\$ 37,254
\$ -	\$ 47,039	\$ 47,039
\$ -	\$ 33,153	\$ 33,153
\$ -	\$ 29,174	\$ 29,174
\$ -	\$ 61,317	\$ 61,317
\$ -	\$ 254,340	
\$ -	\$ 254,340	\$ 254,340
\$ -	\$ 7,754	\$ 7,754
\$ -	\$ 9,067	\$ 9,067
\$ -	\$ 16,954	\$ 16,954
\$ -	\$ 13,498	\$ 13,498
\$ -	\$ 10,866	\$ 10,866
\$ -	\$ 18,558	\$ 18,558
\$ -	\$ 76,697	\$ 76,697
\$ -	\$ 76,697	
\$ -	\$ 1,168	\$ 1,168
\$ -	\$ 1,086	\$ 1,086
\$ -	\$ 3,042	\$ 3,042
\$ -	\$ 1,591	\$ 1,591
\$ -	\$ 1,018	\$ 1,018
\$ -	\$ 3,479	\$ 3,479
\$ -	\$ 11,385	
\$ -	\$ 11,385	\$ 11,385
\$ -	\$ 3,762	\$ 3,762
\$ -	\$ 5,413	\$ 5,413
\$ -	\$ 16,338	\$ 16,338
\$ -	\$ 8,551	\$ 8,551
\$ -	\$ 7,199	\$ 7,199
\$ -	\$ 27,867	\$ 27,867
\$ -	\$ 69,129	\$ 69,129
\$ -	\$ 69,129	
\$ -	\$ 1,342	\$ 1,342
\$ -	\$ 1,434	\$ 1,434
\$ -	\$ 3,593	\$ 3,593
\$ -	\$ 5,216	\$ 5,216
\$ -	\$ 1,260	\$ 1,260
\$ -	\$ 7,365	\$ 7,365
\$ -	\$ 20,210	\$ 20,210
\$ -	\$ 20,210	
\$ -	\$ 1,596	\$ 1,596
\$ -	\$ 6,734	\$ 6,734
\$ -	\$ 4,832	\$ 4,832

002057

002058

002059

\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 1,976	\$ 4,702	\$ 6,678
\$ 1,240	\$ 956	\$ 2,196
\$ 2,925	\$ 10,228	\$ 13,152
\$ 3,925	\$ 14,826	\$ 18,751
\$ 356	\$ 2,387	\$ 2,744
\$ 5,346	\$ 48,630	\$ 53,976
\$ 15,768	\$ 81,730	\$ 97,497
\$ 15,768	\$ 81,730	
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 6,303	\$ 1,550	\$ 7,853
\$ 21,666	\$ 11,652	\$ 33,318
\$ 36,929	\$ 19,836	\$ 56,766
\$ 46,342	\$ 23,164	\$ 69,505
\$ 18,352	\$ 10,092	\$ 28,444
\$ 9,836	\$ 29,157	\$ 38,994
\$ 139,428	\$ 95,452	\$ 234,880
\$ 139,428	\$ 95,452	
\$ 3,286	\$ 1,744	\$ 5,030
\$ 493	\$ 317	\$ 810
\$ 4,133	\$ 7,449	\$ 11,583
\$ 3,841	\$ 2,307	\$ 6,148
\$ 1,751	\$ 808	\$ 2,559
\$ 6,085	\$ 28,109	\$ 34,194

002060

\$ 19,589	\$ 40,735	\$ 60,324
\$ 19,589	\$ 40,735	
\$ 17,123	\$ 10,153	\$ 27,276
\$ 19,074	\$ 9,546	\$ 28,620
\$ 38,934	\$ 21,811	\$ 60,745
\$ 46,910	\$ 18,873	\$ 65,782
\$ 74,000	\$ 29,633	\$ 103,632
\$ 8,456	\$ 45,520	\$ 53,976
\$ 204,497	\$ 135,535	\$ 340,032
\$ 204,497	\$ 135,535	
\$ -	\$ 10,564	\$ 10,564
\$ -	\$ 10,564	\$ 10,564
\$ -	\$ 10,564	
\$ 1,300	\$ 112	\$ 1,413
\$ 1,568	\$ 1,356	\$ 2,924
\$ 272	\$ 538	\$ 810
\$ -	\$ 2,565	\$ 2,565
\$ -	\$ 56	\$ 56
\$ 1,459	\$ 7,284	\$ 8,742
\$ 4,599	\$ 11,912	\$ 16,512
\$ 4,599	\$ 11,912	
\$ 2,303	\$ 62,260	\$ 64,564
\$ 512	\$ 72,233	\$ 72,744
\$ 2,479	\$ 60,353	\$ 62,832
\$ 5,812	\$ 68,403	\$ 74,215
\$ 2,782	\$ 61,000	\$ 63,782
\$ 9,819	\$ 23,332	\$ 33,151
\$ 23,708	\$ 347,580	\$ 371,289
\$ 23,708	\$ 347,580	
\$ 30,561	\$ 46,864	\$ 77,425
\$ 4,509	\$ 32,393	\$ 36,902
\$ 11,889	\$ 44,431	\$ 56,319
\$ 6,125	\$ 54,068	\$ 60,192
\$ 4,958	\$ 43,897	\$ 48,855
\$ 7,152	\$ 119,679	\$ 126,831
\$ 65,194	\$ 341,332	\$ 406,526
\$ 65,194	\$ 341,332	
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 2,992	\$ 2,992
\$ -	\$ 3,876	\$ 3,876
\$ -	\$ 3,917	\$ 3,917
\$ -	\$ 3,579	\$ 3,579
\$ -	\$ 3,099	\$ 3,099

\$ -	\$ 11,203	\$ 11,203
\$ -	\$ 28,666	\$ 28,666
\$ -	\$ 28,666	
\$ 9,427	\$ -	\$ 9,427
\$ 21,640	\$ -	\$ 21,640
\$ 11,907	\$ -	\$ 11,907
\$ 11,711	\$ -	\$ 11,711
\$ 5,347	\$ -	\$ 5,347
\$ 7,570	\$ -	\$ 7,570
\$ 67,600	\$ -	\$ 67,600
\$ 67,600	\$ -	
\$ -	\$ 5,323	\$ 5,323
\$ -	\$ 9,653	\$ 9,653
\$ -	\$ 9,777	\$ 9,777
\$ -	\$ 14,648	\$ 14,648
\$ -	\$ 3,401	\$ 3,401
\$ -	\$ 12,089	\$ 12,089
\$ -	\$ 54,892	\$ 54,892
\$ -	\$ 54,892	
\$ 3,957	\$ 3,674	\$ 7,631
\$ -	\$ 5,450	\$ 5,450
\$ -	\$ 856	\$ 856
\$ 848	\$ 22,209	\$ 23,057
\$ 4,805	\$ 32,189	\$ 36,994
\$ 3,126	\$ -	\$ 3,126
\$ 7,764	\$ -	\$ 7,764
\$ 10,890	\$ -	\$ 10,890
\$ 15,695	\$ 32,189	
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 29,504	\$ 29,504
\$ -	\$ 22,393	\$ 22,393
\$ -	\$ 73,168	\$ 73,168
\$ 8,685	\$ 48,554	\$ 57,238
\$ 17,465	\$ 8,251	\$ 25,716
\$ 9,865	\$ 34,215	\$ 44,079
\$ 36,014	\$ 216,084	\$ 252,098
\$ -	\$ 1,952	\$ 1,952
\$ -	\$ 837	\$ 837
\$ -	\$ 11,827	\$ 11,827
\$ -	\$ 4,393	\$ 4,393
\$ -	\$ (3,138)	\$ (3,138)
\$ -	\$ 6,890	\$ 6,890
\$ -	\$ 22,760	\$ 22,760
\$ 36,014	\$ 238,844	
\$ 1,461,968	\$ 5,368,724	\$ 6,830,692
\$ 194,353	\$ 25,275	\$ 219,628
\$ 232,432	\$ 22,257	\$ 254,689
\$ 254,113	\$ 43,968	\$ 298,082

002062

\$ 341,877	\$ 28,283	\$ 370,160
\$ 225,286	\$ 16,962	\$ 242,249
\$ 289,954	\$ 77,018	\$ 366,973
\$ 1,538,016	\$ 213,764	\$ 1,751,780
\$ 4,521	\$ 1,150	\$ 5,671
\$ 4,521	\$ 1,150	\$ 5,671
\$ 7,546	\$ 167	\$ 7,713
\$ 7,546	\$ 167	\$ 7,713
\$ 1,550,083	\$ 215,081	\$ 1,765,164
\$ 227,022	\$ 3,454	\$ 230,476
\$ 220,836	\$ 3,287	\$ 224,124
\$ 335,345	\$ 8,367	\$ 343,712
\$ 290,956	\$ 15,246	\$ 306,201
\$ 209,350	\$ 11,688	\$ 221,038
\$ 348,542	\$ 63,668	\$ 412,210
\$ 1,632,050	\$ 105,710	\$ 1,737,761
\$ 1,632,050	\$ 105,710	\$ 1,737,761
\$ 3,600	\$ 3,149	\$ 6,749
\$ -	\$ 815	\$ 815
\$ 2,408	\$ -	\$ 2,408
\$ 6,008	\$ 3,964	\$ 9,971
\$ 6,008	\$ 3,964	\$ 9,971
\$ 3,188,141	\$ 324,754	\$ 3,512,896
\$ 4,650,109	\$ 5,693,478	\$ 10,343,588

24%

002063

EMPLOYEE NUMBER	PAY BASIS	DIVISION
10811	PERIOD	Kentucky Division
10819	PERIOD	Kentucky Division
10845	PERIOD	Kentucky Division
11124	PERIOD	Kentucky Division
11126	PERIOD	Kentucky Division
11129	HOURLY	Kentucky Division
11130	PERIOD	Kentucky Division
11131	HOURLY	Kentucky Division
11132	HOURLY	Kentucky Division
11134	HOURLY	Kentucky Division
11135	HOURLY	Kentucky Division
11137	PERIOD	Kentucky Division
11138	HOURLY	Kentucky Division
11139	HOURLY	Kentucky Division
11141	HOURLY	Kentucky Division
11142	HOURLY	Kentucky Division
11144	PERIOD	Kentucky Division
11146	HOURLY	Kentucky Division
11147	HOURLY	Kentucky Division
11151	HOURLY	Kentucky Division
11153	HOURLY	Kentucky Division
11155	HOURLY	Kentucky Division
11156	HOURLY	Kentucky Division
11158	HOURLY	Kentucky Division
11160	HOURLY	Kentucky Division
11161	HOURLY	Kentucky Division
11162	HOURLY	Kentucky Division
11163	HOURLY	Kentucky Division
11164	HOURLY	Kentucky Division
11165	HOURLY	Kentucky Division
11168	HOURLY	Kentucky Division
11169	PERIOD	Kentucky Division
11170	HOURLY	Kentucky Division
11171	PERIOD	Kentucky Division
11172	PERIOD	Kentucky Division
11173	HOURLY	Kentucky Division
11174	HOURLY	Kentucky Division
11175	HOURLY	Kentucky Division
11176	PERIOD	Kentucky Division
11177	HOURLY	Kentucky Division
11178	HOURLY	Kentucky Division
11181	HOURLY	Kentucky Division
11186	PERIOD	Kentucky Division
11187	HOURLY	Kentucky Division
11188	HOURLY	Kentucky Division
11189	HOURLY	Kentucky Division
11190	PERIOD	Kentucky Division
11191	HOURLY	Kentucky Division
11192	HOURLY	Kentucky Division

002064

11193	HOURLY	Kentucky Division
11194	HOURLY	Kentucky Division
11195	HOURLY	Kentucky Division
11196	HOURLY	Kentucky Division
11198	HOURLY	Kentucky Division
11199	HOURLY	Kentucky Division
11200	HOURLY	Kentucky Division
11201	HOURLY	Kentucky Division
11202	HOURLY	Kentucky Division
11203	HOURLY	Kentucky Division
11204	HOURLY	Kentucky Division
11205	HOURLY	Kentucky Division
11210	HOURLY	Kentucky Division
11211	HOURLY	Kentucky Division
11212	PERIOD	Kentucky Division
11213	HOURLY	Kentucky Division
11214	HOURLY	Kentucky Division
11215	HOURLY	Kentucky Division
11216	PERIOD	Kentucky Division
11217	PERIOD	Kentucky Division
11220	HOURLY	Kentucky Division
11222	HOURLY	Kentucky Division
11223	HOURLY	Kentucky Division
11224	HOURLY	Kentucky Division
11225	HOURLY	Kentucky Division
11227	PERIOD	Kentucky Division
11228	HOURLY	Kentucky Division
11229	HOURLY	Kentucky Division
11231	PERIOD	Kentucky Division
11232	HOURLY	Kentucky Division
11233	HOURLY	Kentucky Division
11234	HOURLY	Kentucky Division
11235	HOURLY	Kentucky Division
11236	HOURLY	Kentucky Division
11238	HOURLY	Kentucky Division
11244	HOURLY	Kentucky Division
11246	PERIOD	Kentucky Division
11247	HOURLY	Kentucky Division
11248	HOURLY	Kentucky Division
11249	PERIOD	Kentucky Division
11250	HOURLY	Kentucky Division
11251	HOURLY	Kentucky Division
11252	HOURLY	Kentucky Division
11253	HOURLY	Kentucky Division
11254	HOURLY	Kentucky Division
11255	HOURLY	Kentucky Division
11256	HOURLY	Kentucky Division
11258	HOURLY	Kentucky Division
11259	HOURLY	Kentucky Division
11260	HOURLY	Kentucky Division

11261	HOURLY	Kentucky Division
11262	HOURLY	Kentucky Division
11263	HOURLY	Kentucky Division
11264	HOURLY	Kentucky Division
11266	HOURLY	Kentucky Division
11267	PERIOD	Kentucky Division
11268	HOURLY	Kentucky Division
11269	PERIOD	Kentucky Division
11270	PERIOD	Kentucky Division
11271	HOURLY	Kentucky Division
11272	HOURLY	Kentucky Division
11273	HOURLY	Kentucky Division
11275	HOURLY	Kentucky Division
11276	PERIOD	Kentucky Division
11278	HOURLY	Kentucky Division
11279	HOURLY	Kentucky Division
11280	HOURLY	Kentucky Division
11281	HOURLY	Kentucky Division
11285	HOURLY	Kentucky Division
11286	HOURLY	Kentucky Division
11287	HOURLY	Kentucky Division
11288	HOURLY	Kentucky Division
11289	HOURLY	Kentucky Division
11290	HOURLY	Kentucky Division
11291	HOURLY	Kentucky Division
11292	HOURLY	Kentucky Division
11293	HOURLY	Kentucky Division
11298	HOURLY	Kentucky Division
11299	PERIOD	Kentucky Division
11300	PERIOD	Kentucky Division
11302	HOURLY	Kentucky Division
11303	HOURLY	Kentucky Division
11304	HOURLY	Kentucky Division
11305	HOURLY	Kentucky Division
11309	HOURLY	Kentucky Division
11310	HOURLY	Kentucky Division
11311	HOURLY	Kentucky Division
11312	PERIOD	Kentucky Division
11313	HOURLY	Kentucky Division
11314	PERIOD	Kentucky Division
11316	HOURLY	Kentucky Division
11318	HOURLY	Kentucky Division
11319	HOURLY	Kentucky Division
11320	PERIOD	Kentucky Division
11322	HOURLY	Kentucky Division
11323	HOURLY	Kentucky Division
11325	HOURLY	Kentucky Division
11327	HOURLY	Kentucky Division
11328	PERIOD	Kentucky Division
11329	HOURLY	Kentucky Division

11330	PERIOD	Kentucky Division
11331	PERIOD	Kentucky Division
11332	HOURLY	Kentucky Division
11334	HOURLY	Kentucky Division
11338	PERIOD	Kentucky Division
11340	PERIOD	Kentucky Division
11344	HOURLY	Kentucky Division
11345	HOURLY	Kentucky Division
11346	HOURLY	Kentucky Division
11347	HOURLY	Kentucky Division
11348	HOURLY	Kentucky Division
11349	HOURLY	Kentucky Division
11350	HOURLY	Kentucky Division
11351	HOURLY	Kentucky Division
11352	HOURLY	Kentucky Division
11353	HOURLY	Kentucky Division
11354	HOURLY	Kentucky Division
11355	HOURLY	Kentucky Division
11356	HOURLY	Kentucky Division
11357	PERIOD	Kentucky Division
11358	PERIOD	Kentucky Division
11359	HOURLY	Kentucky Division
11360	HOURLY	Kentucky Division
11361	HOURLY	Kentucky Division
11362	HOURLY	Kentucky Division
11363	HOURLY	Kentucky Division
11367	HOURLY	Kentucky Division
11368	HOURLY	Kentucky Division
11369	HOURLY	Kentucky Division
11370	HOURLY	Kentucky Division
11371	HOURLY	Kentucky Division
11372	HOURLY	Kentucky Division
11373	HOURLY	Kentucky Division
11374	HOURLY	Kentucky Division
11375	HOURLY	Kentucky Division
11376	HOURLY	Kentucky Division
11377	HOURLY	Kentucky Division
11379	HOURLY	Kentucky Division
11382	PERIOD	Kentucky Division
11386	PERIOD	Kentucky Division
11387	PERIOD	Kentucky Division
11388	HOURLY	Kentucky Division
11390	PERIOD	Kentucky Division
11531	PERIOD	Kentucky Division
11746	PERIOD	Kentucky Division
11872	HOURLY	Kentucky Division
11875	PERIOD	Kentucky Division
11896	PERIOD	Kentucky Division
13353	HOURLY	Kentucky Division
13361	HOURLY	Kentucky Division

13405	HOURLY	Kentucky Division
13411	HOURLY	Kentucky Division
13539	PERIOD	Kentucky Division
14106	HOURLY	Kentucky Division
14189	HOURLY	Kentucky Division
14216	HOURLY	Kentucky Division
14289	HOURLY	Kentucky Division
14311	PERIOD	Kentucky Division
14348	HOURLY	Kentucky Division
14354	HOURLY	Kentucky Division
14372	HOURLY	Kentucky Division
14373	HOURLY	Kentucky Division
14374	HOURLY	Kentucky Division
14379	PERIOD	Kentucky Division
15716	PERIOD	Kentucky Division
15751	HOURLY	Kentucky Division
15807	HOURLY	Kentucky Division
15808	HOURLY	Kentucky Division
15830	HOURLY	Kentucky Division
16536	HOURLY	Kentucky Division
16539	HOURLY	Kentucky Division
16604	HOURLY	Kentucky Division
16621	HOURLY	Kentucky Division
16868	HOURLY	Kentucky Division
16886	HOURLY	Kentucky Division
17114	HOURLY	Kentucky Division
17121	HOURLY	Kentucky Division
17271	HOURLY	Kentucky Division
17272	HOURLY	Kentucky Division
17273	HOURLY	Kentucky Division
17280	HOURLY	Kentucky Division
10561	PERIOD	Mid-States Division
10846	PERIOD	Mid-States Division
10913	PERIOD	Mid-States Division
10932	PERIOD	Mid-States Division
11321	PERIOD	Mid-States Division
11383	PERIOD	Mid-States Division
11439	PERIOD	Mid-States Division
11694	PERIOD	Mid-States Division
11696	HOURLY	Mid-States Division
11698	PERIOD	Mid-States Division
11700	PERIOD	Mid-States Division
11701	HOURLY	Mid-States Division
11702	HOURLY	Mid-States Division
11704	HOURLY	Mid-States Division
11705	PERIOD	Mid-States Division
11706	HOURLY	Mid-States Division
11707	HOURLY	Mid-States Division
11708	HOURLY	Mid-States Division
11710	HOURLY	Mid-States Division

11712	HOURLY	Mid-States Division
11714	HOURLY	Mid-States Division
11716	HOURLY	Mid-States Division
11717	PERIOD	Mid-States Division
11718	HOURLY	Mid-States Division
11719	PERIOD	Mid-States Division
11720	HOURLY	Mid-States Division
11721	PERIOD	Mid-States Division
11722	HOURLY	Mid-States Division
11723	HOURLY	Mid-States Division
11724	HOURLY	Mid-States Division
11725	HOURLY	Mid-States Division
11726	HOURLY	Mid-States Division
11730	HOURLY	Mid-States Division
11731	HOURLY	Mid-States Division
11732	HOURLY	Mid-States Division
11733	HOURLY	Mid-States Division
11734	HOURLY	Mid-States Division
11736	HOURLY	Mid-States Division
11737	HOURLY	Mid-States Division
11738	PERIOD	Mid-States Division
11739	HOURLY	Mid-States Division
11740	HOURLY	Mid-States Division
11742	HOURLY	Mid-States Division
11744	HOURLY	Mid-States Division
11745	HOURLY	Mid-States Division
11752	PERIOD	Mid-States Division
11759	HOURLY	Mid-States Division
11760	HOURLY	Mid-States Division
11761	HOURLY	Mid-States Division
11762	HOURLY	Mid-States Division
11763	HOURLY	Mid-States Division
11764	PERIOD	Mid-States Division
11765	HOURLY	Mid-States Division
11766	HOURLY	Mid-States Division
11767	HOURLY	Mid-States Division
11768	PERIOD	Mid-States Division
11770	HOURLY	Mid-States Division
11771	HOURLY	Mid-States Division
11772	HOURLY	Mid-States Division
11773	HOURLY	Mid-States Division
11774	HOURLY	Mid-States Division
11776	HOURLY	Mid-States Division
11778	HOURLY	Mid-States Division
11779	PERIOD	Mid-States Division
11780	HOURLY	Mid-States Division
11781	HOURLY	Mid-States Division
11782	HOURLY	Mid-States Division
11783	HOURLY	Mid-States Division
11784	HOURLY	Mid-States Division

11785	HOURLY	Mid-States Division
11786	HOURLY	Mid-States Division
11787	HOURLY	Mid-States Division
11788	HOURLY	Mid-States Division
11789	PERIOD	Mid-States Division
11792	HOURLY	Mid-States Division
11793	HOURLY	Mid-States Division
11795	HOURLY	Mid-States Division
11798	HOURLY	Mid-States Division
11799	HOURLY	Mid-States Division
11800	HOURLY	Mid-States Division
11801	HOURLY	Mid-States Division
11802	HOURLY	Mid-States Division
11804	HOURLY	Mid-States Division
11805	HOURLY	Mid-States Division
11806	HOURLY	Mid-States Division
11807	HOURLY	Mid-States Division
11808	PERIOD	Mid-States Division
11809	HOURLY	Mid-States Division
11810	HOURLY	Mid-States Division
11811	HOURLY	Mid-States Division
11813	HOURLY	Mid-States Division
11815	HOURLY	Mid-States Division
11817	PERIOD	Mid-States Division
11818	HOURLY	Mid-States Division
11820	PERIOD	Mid-States Division
11821	PERIOD	Mid-States Division
11822	HOURLY	Mid-States Division
11824	HOURLY	Mid-States Division
11826	HOURLY	Mid-States Division
11827	HOURLY	Mid-States Division
11829	HOURLY	Mid-States Division
11830	HOURLY	Mid-States Division
11831	HOURLY	Mid-States Division
11832	HOURLY	Mid-States Division
11837	HOURLY	Mid-States Division
11838	HOURLY	Mid-States Division
11842	HOURLY	Mid-States Division
11843	HOURLY	Mid-States Division
11844	HOURLY	Mid-States Division
11845	HOURLY	Mid-States Division
11846	HOURLY	Mid-States Division
11847	PERIOD	Mid-States Division
11850	HOURLY	Mid-States Division
11851	HOURLY	Mid-States Division
11852	HOURLY	Mid-States Division
11853	PERIOD	Mid-States Division
11854	HOURLY	Mid-States Division
11856	HOURLY	Mid-States Division
11857	HOURLY	Mid-States Division

002070

11858	HOURLY	Mid-States Division
11859	HOURLY	Mid-States Division
11860	HOURLY	Mid-States Division
11862	HOURLY	Mid-States Division
11863	HOURLY	Mid-States Division
11865	HOURLY	Mid-States Division
11866	HOURLY	Mid-States Division
11868	HOURLY	Mid-States Division
11869	PERIOD	Mid-States Division
11870	HOURLY	Mid-States Division
11873	HOURLY	Mid-States Division
11874	PERIOD	Mid-States Division
11876	HOURLY	Mid-States Division
11877	HOURLY	Mid-States Division
11878	HOURLY	Mid-States Division
11879	PERIOD	Mid-States Division
11880	HOURLY	Mid-States Division
11882	HOURLY	Mid-States Division
11883	PERIOD	Mid-States Division
11884	PERIOD	Mid-States Division
11888	HOURLY	Mid-States Division
11891	PERIOD	Mid-States Division
11892	PERIOD	Mid-States Division
11893	HOURLY	Mid-States Division
11894	HOURLY	Mid-States Division
11895	HOURLY	Mid-States Division
11898	HOURLY	Mid-States Division
11899	PERIOD	Mid-States Division
11901	HOURLY	Mid-States Division
11904	PERIOD	Mid-States Division
11910	HOURLY	Mid-States Division
11911	HOURLY	Mid-States Division
11912	HOURLY	Mid-States Division
11913	HOURLY	Mid-States Division
11914	HOURLY	Mid-States Division
11916	HOURLY	Mid-States Division
11917	HOURLY	Mid-States Division
11919	PERIOD	Mid-States Division
11921	PERIOD	Mid-States Division
11922	PERIOD	Mid-States Division
11923	HOURLY	Mid-States Division
11924	HOURLY	Mid-States Division
11925	HOURLY	Mid-States Division
11928	HOURLY	Mid-States Division
11931	HOURLY	Mid-States Division
11933	PERIOD	Mid-States Division
11934	HOURLY	Mid-States Division
11936	HOURLY	Mid-States Division
11939	PERIOD	Mid-States Division
11940	PERIOD	Mid-States Division

11941	HOURLY	Mid-States Division
11942	HOURLY	Mid-States Division
11943	HOURLY	Mid-States Division
11945	HOURLY	Mid-States Division
11946	HOURLY	Mid-States Division
11948	PERIOD	Mid-States Division
11950	HOURLY	Mid-States Division
11951	HOURLY	Mid-States Division
11952	PERIOD	Mid-States Division
11953	HOURLY	Mid-States Division
11954	HOURLY	Mid-States Division
11955	PERIOD	Mid-States Division
11956	HOURLY	Mid-States Division
11957	HOURLY	Mid-States Division
11959	HOURLY	Mid-States Division
11960	HOURLY	Mid-States Division
11961	PERIOD	Mid-States Division
11964	PERIOD	Mid-States Division
11966	HOURLY	Mid-States Division
11968	PERIOD	Mid-States Division
11969	HOURLY	Mid-States Division
11971	HOURLY	Mid-States Division
11972	HOURLY	Mid-States Division
11974	HOURLY	Mid-States Division
11975	HOURLY	Mid-States Division
11976	PERIOD	Mid-States Division
11977	HOURLY	Mid-States Division
11978	HOURLY	Mid-States Division
11979	HOURLY	Mid-States Division
11980	HOURLY	Mid-States Division
11981	HOURLY	Mid-States Division
11983	PERIOD	Mid-States Division
11984	HOURLY	Mid-States Division
11986	HOURLY	Mid-States Division
11991	HOURLY	Mid-States Division
11992	HOURLY	Mid-States Division
11993	HOURLY	Mid-States Division
11994	PERIOD	Mid-States Division
11996	HOURLY	Mid-States Division
11997	PERIOD	Mid-States Division
11998	PERIOD	Mid-States Division
11999	HOURLY	Mid-States Division
12000	HOURLY	Mid-States Division
12002	HOURLY	Mid-States Division
12003	HOURLY	Mid-States Division
12004	HOURLY	Mid-States Division
12005	HOURLY	Mid-States Division
12006	HOURLY	Mid-States Division
12008	HOURLY	Mid-States Division
12009	PERIOD	Mid-States Division

12010	HOURLY	Mid-States Division
12012	PERIOD	Mid-States Division
12013	PERIOD	Mid-States Division
12017	HOURLY	Mid-States Division
12018	HOURLY	Mid-States Division
12019	PERIOD	Mid-States Division
12020	HOURLY	Mid-States Division
12021	HOURLY	Mid-States Division
12022	HOURLY	Mid-States Division
12026	HOURLY	Mid-States Division
12029	PERIOD	Mid-States Division
12030	HOURLY	Mid-States Division
12031	HOURLY	Mid-States Division
12033	HOURLY	Mid-States Division
12034	HOURLY	Mid-States Division
12035	PERIOD	Mid-States Division
12038	HOURLY	Mid-States Division
12039	HOURLY	Mid-States Division
12040	HOURLY	Mid-States Division
12042	HOURLY	Mid-States Division
12043	PERIOD	Mid-States Division
12044	HOURLY	Mid-States Division
12045	HOURLY	Mid-States Division
12048	PERIOD	Mid-States Division
12049	HOURLY	Mid-States Division
12050	HOURLY	Mid-States Division
12052	HOURLY	Mid-States Division
12053	HOURLY	Mid-States Division
12054	HOURLY	Mid-States Division
12056	HOURLY	Mid-States Division
12057	HOURLY	Mid-States Division
12058	HOURLY	Mid-States Division
12059	HOURLY	Mid-States Division
12061	HOURLY	Mid-States Division
12063	PERIOD	Mid-States Division
12065	HOURLY	Mid-States Division
12066	HOURLY	Mid-States Division
12068	PERIOD	Mid-States Division
12071	PERIOD	Mid-States Division
12073	HOURLY	Mid-States Division
12077	HOURLY	Mid-States Division
12079	HOURLY	Mid-States Division
12081	PERIOD	Mid-States Division
12083	HOURLY	Mid-States Division
12085	HOURLY	Mid-States Division
12086	HOURLY	Mid-States Division
12087	HOURLY	Mid-States Division
12090	HOURLY	Mid-States Division
12092	HOURLY	Mid-States Division
12093	HOURLY	Mid-States Division

002073

12095	PERIOD	Mid-States Division
12096	HOURLY	Mid-States Division
12098	PERIOD	Mid-States Division
12099	HOURLY	Mid-States Division
12101	PERIOD	Mid-States Division
12105	PERIOD	Mid-States Division
12107	HOURLY	Mid-States Division
12108	HOURLY	Mid-States Division
12109	HOURLY	Mid-States Division
12110	HOURLY	Mid-States Division
12112	HOURLY	Mid-States Division
12113	HOURLY	Mid-States Division
12114	HOURLY	Mid-States Division
12115	PERIOD	Mid-States Division
12116	HOURLY	Mid-States Division
12117	HOURLY	Mid-States Division
12118	HOURLY	Mid-States Division
12119	HOURLY	Mid-States Division
12120	PERIOD	Mid-States Division
12121	PERIOD	Mid-States Division
12122	HOURLY	Mid-States Division
12124	HOURLY	Mid-States Division
12125	HOURLY	Mid-States Division
12127	HOURLY	Mid-States Division
12130	HOURLY	Mid-States Division
12132	PERIOD	Mid-States Division
12133	HOURLY	Mid-States Division
12134	HOURLY	Mid-States Division
12135	HOURLY	Mid-States Division
12137	HOURLY	Mid-States Division
12140	HOURLY	Mid-States Division
12141	PERIOD	Mid-States Division
12142	HOURLY	Mid-States Division
12144	HOURLY	Mid-States Division
12454	HOURLY	Mid-States Division
12476	PERIOD	Mid-States Division
12500	HOURLY	Mid-States Division
12510	HOURLY	Mid-States Division
12514	HOURLY	Mid-States Division
12515	PERIOD	Mid-States Division
12517	HOURLY	Mid-States Division
12520	PERIOD	Mid-States Division
12521	PERIOD	Mid-States Division
12522	HOURLY	Mid-States Division
12524	HOURLY	Mid-States Division
12538	PERIOD	Mid-States Division
12539	HOURLY	Mid-States Division
12540	HOURLY	Mid-States Division
12547	HOURLY	Mid-States Division
12552	PERIOD	Mid-States Division

12556	HOURLY	Mid-States Division
12571	HOURLY	Mid-States Division
12581	PERIOD	Mid-States Division
12582	HOURLY	Mid-States Division
12617	HOURLY	Mid-States Division
12710	HOURLY	Mid-States Division
12757	HOURLY	Mid-States Division
12794	HOURLY	Mid-States Division
13064	HOURLY	Mid-States Division
13370	HOURLY	Mid-States Division
13384	PERIOD	Mid-States Division
13387	HOURLY	Mid-States Division
13580	PERIOD	Mid-States Division
14006	HOURLY	Mid-States Division
14087	HOURLY	Mid-States Division
14150	HOURLY	Mid-States Division
14187	HOURLY	Mid-States Division
14229	HOURLY	Mid-States Division
14247	HOURLY	Mid-States Division
14251	HOURLY	Mid-States Division
14253	HOURLY	Mid-States Division
14288	PERIOD	Mid-States Division
14349	HOURLY	Mid-States Division
14363	HOURLY	Mid-States Division
14366	PERIOD	Mid-States Division
14376	HOURLY	Mid-States Division
14377	HOURLY	Mid-States Division
15746	HOURLY	Mid-States Division
15784	HOURLY	Mid-States Division
16559	HOURLY	Mid-States Division
16591	HOURLY	Mid-States Division
16597	HOURLY	Mid-States Division
16602	HOURLY	Mid-States Division
16611	HOURLY	Mid-States Division
16855	HOURLY	Mid-States Division
16957	HOURLY	Mid-States Division
17201	HOURLY	Mid-States Division
17202	HOURLY	Mid-States Division
17248	HOURLY	Mid-States Division
17260	HOURLY	Mid-States Division

10002	HOURLY	Shared Services
10005	PERIOD	Shared Services
10007	PERIOD	Shared Services
10008	PERIOD	Shared Services
10010	HOURLY	Shared Services
10012	HOURLY	Shared Services
10013	PERIOD	Shared Services
10015	PERIOD	Shared Services

10017	PERIOD	Shared Services
10022	PERIOD	Shared Services
10025	PERIOD	Shared Services
10028	PERIOD	Shared Services
10031	HOURLY	Shared Services
10032	HOURLY	Shared Services
10043	PERIOD	Shared Services
10047	PERIOD	Shared Services
10048	PERIOD	Shared Services
10051	PERIOD	Shared Services
10053	PERIOD	Shared Services
10067	PERIOD	Shared Services
10069	PERIOD	Shared Services
10084	PERIOD	Shared Services
10089	PERIOD	Shared Services
10095	PERIOD	Shared Services
10100	HOURLY	Shared Services
10101	PERIOD	Shared Services
10102	PERIOD	Shared Services
10103	HOURLY	Shared Services
10105	PERIOD	Shared Services
10118	HOURLY	Shared Services
10119	PERIOD	Shared Services
10120	PERIOD	Shared Services
10123	PERIOD	Shared Services
10125	PERIOD	Shared Services
10130	HOURLY	Shared Services
10135	HOURLY	Shared Services
10136	HOURLY	Shared Services
10137	PERIOD	Shared Services
10138	PERIOD	Shared Services
10144	PERIOD	Shared Services
10148	PERIOD	Shared Services
10149	HOURLY	Shared Services
10153	PERIOD	Shared Services
10155	PERIOD	Shared Services
10158	PERIOD	Shared Services
10160	PERIOD	Shared Services
10162	HOURLY	Shared Services
10163	PERIOD	Shared Services
10164	HOURLY	Shared Services
10169	PERIOD	Shared Services
10171	PERIOD	Shared Services
10173	HOURLY	Shared Services
10174	HOURLY	Shared Services
10178	PERIOD	Shared Services
10179	HOURLY	Shared Services
10187	PERIOD	Shared Services
10189	HOURLY	Shared Services
10191	HOURLY	Shared Services

10195	PERIOD	Shared Services
10199	PERIOD	Shared Services
10201	HOURLY	Shared Services
10202	PERIOD	Shared Services
10203	HOURLY	Shared Services
10207	PERIOD	Shared Services
10209	HOURLY	Shared Services
10214	PERIOD	Shared Services
10217	PERIOD	Shared Services
10219	PERIOD	Shared Services
10221	PERIOD	Shared Services
10223	HOURLY	Shared Services
10226	HOURLY	Shared Services
10227	HOURLY	Shared Services
10229	PERIOD	Shared Services
10230	PERIOD	Shared Services
10237	HOURLY	Shared Services
10241	HOURLY	Shared Services
10245	PERIOD	Shared Services
10246	PERIOD	Shared Services
10247	HOURLY	Shared Services
10250	PERIOD	Shared Services
10251	PERIOD	Shared Services
10256	PERIOD	Shared Services
10257	PERIOD	Shared Services
10267	PERIOD	Shared Services
10273	PERIOD	Shared Services
10276	PERIOD	Shared Services
10277	PERIOD	Shared Services
10279	PERIOD	Shared Services
10281	HOURLY	Shared Services
10283	PERIOD	Shared Services
10285	HOURLY	Shared Services
10287	HOURLY	Shared Services
10289	PERIOD	Shared Services
10291	PERIOD	Shared Services
10292	PERIOD	Shared Services
10295	PERIOD	Shared Services
10296	PERIOD	Shared Services
10297	PERIOD	Shared Services
10298	HOURLY	Shared Services
10299	PERIOD	Shared Services
10301	HOURLY	Shared Services
10302	PERIOD	Shared Services
10306	PERIOD	Shared Services
10314	HOURLY	Shared Services
10315	HOURLY	Shared Services
10322	PERIOD	Shared Services
10325	HOURLY	Shared Services
10326	HOURLY	Shared Services

002077

10327	HOURLY	Shared Services
10332	PERIOD	Shared Services
10337	HOURLY	Shared Services
10338	HOURLY	Shared Services
10339	HOURLY	Shared Services
10344	PERIOD	Shared Services
10346	PERIOD	Shared Services
10355	HOURLY	Shared Services
10357	PERIOD	Shared Services
10362	HOURLY	Shared Services
10364	PERIOD	Shared Services
10366	PERIOD	Shared Services
10368	PERIOD	Shared Services
10375	PERIOD	Shared Services
10379	HOURLY	Shared Services
10380	PERIOD	Shared Services
10382	PERIOD	Shared Services
10393	PERIOD	Shared Services
10394	HOURLY	Shared Services
10398	PERIOD	Shared Services
10399	PERIOD	Shared Services
10401	PERIOD	Shared Services
10409	PERIOD	Shared Services
10411	HOURLY	Shared Services
10415	PERIOD	Shared Services
10418	PERIOD	Shared Services
10422	HOURLY	Shared Services
10423	PERIOD	Shared Services
10426	HOURLY	Shared Services
10427	PERIOD	Shared Services
10430	PERIOD	Shared Services
10433	PERIOD	Shared Services
10438	PERIOD	Shared Services
10440	PERIOD	Shared Services
10446	PERIOD	Shared Services
10545	HOURLY	Shared Services
10580	PERIOD	Shared Services
10606	PERIOD	Shared Services
10621	PERIOD	Shared Services
10796	PERIOD	Shared Services
10858	PERIOD	Shared Services
11082	PERIOD	Shared Services
11166	PERIOD	Shared Services
11385	PERIOD	Shared Services
12263	PERIOD	Shared Services
12274	HOURLY	Shared Services
12275	PERIOD	Shared Services
12278	HOURLY	Shared Services
12290	HOURLY	Shared Services
12294	HOURLY	Shared Services

12304	HOURLY	Shared Services
12307	PERIOD	Shared Services
12312	PERIOD	Shared Services
12320	PERIOD	Shared Services
12325	PERIOD	Shared Services
12330	PERIOD	Shared Services
12334	PERIOD	Shared Services
12335	HOURLY	Shared Services
12341	PERIOD	Shared Services
12344	HOURLY	Shared Services
12350	HOURLY	Shared Services
12351	HOURLY	Shared Services
12353	PERIOD	Shared Services
12354	PERIOD	Shared Services
12357	PERIOD	Shared Services
12372	HOURLY	Shared Services
12374	HOURLY	Shared Services
12379	HOURLY	Shared Services
12386	PERIOD	Shared Services
12387	HOURLY	Shared Services
12388	PERIOD	Shared Services
12393	PERIOD	Shared Services
12411	PERIOD	Shared Services
12456	PERIOD	Shared Services
12461	HOURLY	Shared Services
12467	PERIOD	Shared Services
12474	PERIOD	Shared Services
12480	PERIOD	Shared Services
12483	PERIOD	Shared Services
12487	PERIOD	Shared Services
12494	PERIOD	Shared Services
12496	HOURLY	Shared Services
12497	PERIOD	Shared Services
12499	PERIOD	Shared Services
12506	HOURLY	Shared Services
12588	HOURLY	Shared Services
12589	PERIOD	Shared Services
12595	HOURLY	Shared Services
12596	HOURLY	Shared Services
12601	PERIOD	Shared Services
12616	PERIOD	Shared Services
12618	HOURLY	Shared Services
12623	HOURLY	Shared Services
12625	HOURLY	Shared Services
12626	PERIOD	Shared Services
12627	PERIOD	Shared Services
12630	HOURLY	Shared Services
12645	PERIOD	Shared Services
12646	PERIOD	Shared Services
12647	HOURLY	Shared Services

12648	HOURLY	Shared Services
12650	HOURLY	Shared Services
12653	HOURLY	Shared Services
12655	HOURLY	Shared Services
12660	PERIOD	Shared Services
12665	PERIOD	Shared Services
12666	PERIOD	Shared Services
12672	HOURLY	Shared Services
12679	HOURLY	Shared Services
12681	HOURLY	Shared Services
12682	HOURLY	Shared Services
12684	PERIOD	Shared Services
12686	HOURLY	Shared Services
12694	HOURLY	Shared Services
12706	HOURLY	Shared Services
12711	PERIOD	Shared Services
12713	HOURLY	Shared Services
12720	HOURLY	Shared Services
12723	HOURLY	Shared Services
12725	HOURLY	Shared Services
12726	HOURLY	Shared Services
12727	HOURLY	Shared Services
12737	PERIOD	Shared Services
12740	HOURLY	Shared Services
12748	PERIOD	Shared Services
12750	PERIOD	Shared Services
12755	HOURLY	Shared Services
12756	HOURLY	Shared Services
12758	HOURLY	Shared Services
12762	HOURLY	Shared Services
12766	PERIOD	Shared Services
12770	HOURLY	Shared Services
12772	HOURLY	Shared Services
12773	PERIOD	Shared Services
12774	HOURLY	Shared Services
12776	HOURLY	Shared Services
12777	HOURLY	Shared Services
12779	HOURLY	Shared Services
12784	HOURLY	Shared Services
12787	HOURLY	Shared Services
12791	HOURLY	Shared Services
12795	PERIOD	Shared Services
12836	HOURLY	Shared Services
12844	HOURLY	Shared Services
12860	HOURLY	Shared Services
12880	HOURLY	Shared Services
12895	HOURLY	Shared Services
12927	HOURLY	Shared Services
12954	HOURLY	Shared Services
13011	HOURLY	Shared Services

13013	HOURLY	Shared Services
13055	HOURLY	Shared Services
13109	PERIOD	Shared Services
13137	HOURLY	Shared Services
13272	HOURLY	Shared Services
13273	HOURLY	Shared Services
13278	HOURLY	Shared Services
13279	HOURLY	Shared Services
13281	HOURLY	Shared Services
13282	HOURLY	Shared Services
13288	PERIOD	Shared Services
13290	PERIOD	Shared Services
13291	HOURLY	Shared Services
13293	PERIOD	Shared Services
13295	HOURLY	Shared Services
13297	PERIOD	Shared Services
13301	HOURLY	Shared Services
13302	HOURLY	Shared Services
13303	HOURLY	Shared Services
13307	HOURLY	Shared Services
13309	HOURLY	Shared Services
13313	HOURLY	Shared Services
13317	PERIOD	Shared Services
13330	HOURLY	Shared Services
13331	HOURLY	Shared Services
13332	HOURLY	Shared Services
13334	HOURLY	Shared Services
13337	HOURLY	Shared Services
13339	HOURLY	Shared Services
13345	HOURLY	Shared Services
13346	HOURLY	Shared Services
13351	HOURLY	Shared Services
13358	PERIOD	Shared Services
13365	HOURLY	Shared Services
13369	PERIOD	Shared Services
13372	PERIOD	Shared Services
13374	PERIOD	Shared Services
13376	HOURLY	Shared Services
13377	HOURLY	Shared Services
13378	HOURLY	Shared Services
13383	HOURLY	Shared Services
13385	HOURLY	Shared Services
13392	HOURLY	Shared Services
13398	PERIOD	Shared Services
13401	PERIOD	Shared Services
13408	PERIOD	Shared Services
13410	PERIOD	Shared Services
13418	PERIOD	Shared Services
13598	PERIOD	Shared Services
13660	HOURLY	Shared Services

13724	HOURLY	Shared Services
14061	HOURLY	Shared Services
14068	HOURLY	Shared Services
14076	HOURLY	Shared Services
14077	HOURLY	Shared Services
14081	HOURLY	Shared Services
14082	HOURLY	Shared Services
14085	PERIOD	Shared Services
14088	PERIOD	Shared Services
14090	HOURLY	Shared Services
14108	PERIOD	Shared Services
14114	PERIOD	Shared Services
14139	HOURLY	Shared Services
14143	PERIOD	Shared Services
14174	PERIOD	Shared Services
14176	PERIOD	Shared Services
14178	PERIOD	Shared Services
14180	PERIOD	Shared Services
14186	PERIOD	Shared Services
14190	HOURLY	Shared Services
14195	HOURLY	Shared Services
14199	PERIOD	Shared Services
14201	HOURLY	Shared Services
14202	HOURLY	Shared Services
14203	PERIOD	Shared Services
14205	HOURLY	Shared Services
14207	PERIOD	Shared Services
14210	HOURLY	Shared Services
14215	PERIOD	Shared Services
14220	PERIOD	Shared Services
14221	PERIOD	Shared Services
14230	PERIOD	Shared Services
14231	PERIOD	Shared Services
14233	PERIOD	Shared Services
14237	PERIOD	Shared Services
14248	PERIOD	Shared Services
14250	HOURLY	Shared Services
14258	PERIOD	Shared Services
14260	HOURLY	Shared Services
14261	HOURLY	Shared Services
14262	HOURLY	Shared Services
14264	HOURLY	Shared Services
14268	HOURLY	Shared Services
14271	HOURLY	Shared Services
14275	PERIOD	Shared Services
14292	HOURLY	Shared Services
14293	HOURLY	Shared Services
14300	HOURLY	Shared Services
14301	HOURLY	Shared Services
14303	HOURLY	Shared Services

002032

14305	HOURLY	Shared Services
14312	PERIOD	Shared Services
14326	HOURLY	Shared Services
14327	HOURLY	Shared Services
14329	HOURLY	Shared Services
14337	HOURLY	Shared Services
14345	PERIOD	Shared Services
14350	PERIOD	Shared Services
14351	PERIOD	Shared Services
14370	PERIOD	Shared Services
14371	PERIOD	Shared Services
14375	HOURLY	Shared Services
14378	PERIOD	Shared Services
14380	PERIOD	Shared Services
14418	PERIOD	Shared Services
14631	PERIOD	Shared Services
14724	HOURLY	Shared Services
14865	PERIOD	Shared Services
14978	PERIOD	Shared Services
15125	PERIOD	Shared Services
15237	HOURLY	Shared Services
15239	HOURLY	Shared Services
15258	PERIOD	Shared Services
15303	PERIOD	Shared Services
15341	PERIOD	Shared Services
15403	PERIOD	Shared Services
15425	HOURLY	Shared Services
15426	PERIOD	Shared Services
15434	PERIOD	Shared Services
15436	PERIOD	Shared Services
15550	HOURLY	Shared Services
15588	PERIOD	Shared Services
15726	HOURLY	Shared Services
15727	HOURLY	Shared Services
15747	PERIOD	Shared Services
15750	PERIOD	Shared Services
15752	PERIOD	Shared Services
15753	PERIOD	Shared Services
15754	PERIOD	Shared Services
15776	PERIOD	Shared Services
15777	PERIOD	Shared Services
15778	HOURLY	Shared Services
15780	PERIOD	Shared Services
15781	PERIOD	Shared Services
15782	PERIOD	Shared Services
15794	PERIOD	Shared Services
15796	PERIOD	Shared Services
15799	HOURLY	Shared Services
15800	HOURLY	Shared Services
15803	HOURLY	Shared Services

15804	HOURLY	Shared Services
15805	HOURLY	Shared Services
15809	HOURLY	Shared Services
15810	HOURLY	Shared Services
15812	HOURLY	Shared Services
15815	HOURLY	Shared Services
15818	HOURLY	Shared Services
15819	HOURLY	Shared Services
15820	HOURLY	Shared Services
15822	HOURLY	Shared Services
15828	PERIOD	Shared Services
16272	PERIOD	Shared Services
16273	PERIOD	Shared Services
16274	HOURLY	Shared Services
16276	HOURLY	Shared Services
16286	HOURLY	Shared Services
16462	PERIOD	Shared Services
16495	HOURLY	Shared Services
16497	HOURLY	Shared Services
16500	HOURLY	Shared Services
16505	PERIOD	Shared Services
16511	HOURLY	Shared Services
16512	PERIOD	Shared Services
16514	HOURLY	Shared Services
16517	HOURLY	Shared Services
16521	HOURLY	Shared Services
16525	HOURLY	Shared Services
16526	HOURLY	Shared Services
16532	PERIOD	Shared Services
16538	PERIOD	Shared Services
16542	HOURLY	Shared Services
16543	PERIOD	Shared Services
16544	PERIOD	Shared Services
16546	PERIOD	Shared Services
16547	PERIOD	Shared Services
16549	PERIOD	Shared Services
16550	HOURLY	Shared Services
16551	HOURLY	Shared Services
16552	PERIOD	Shared Services
16553	PERIOD	Shared Services
16555	PERIOD	Shared Services
16556	PERIOD	Shared Services
16564	PERIOD	Shared Services
16565	PERIOD	Shared Services
16566	PERIOD	Shared Services
16572	HOURLY	Shared Services
16574	PERIOD	Shared Services
16593	HOURLY	Shared Services
16601	PERIOD	Shared Services
16607	PERIOD	Shared Services

16612	HOURLY	Shared Services
16614	HOURLY	Shared Services
16615	HOURLY	Shared Services
16617	HOURLY	Shared Services
16623	HOURLY	Shared Services
16624	HOURLY	Shared Services
16626	HOURLY	Shared Services
16627	HOURLY	Shared Services
16629	HOURLY	Shared Services
16631	HOURLY	Shared Services
16633	HOURLY	Shared Services
16635	HOURLY	Shared Services
16637	HOURLY	Shared Services
16640	HOURLY	Shared Services
16641	HOURLY	Shared Services
16670	HOURLY	Shared Services
16672	PERIOD	Shared Services
16829	PERIOD	Shared Services
16830	PERIOD	Shared Services
16834	HOURLY	Shared Services
16835	HOURLY	Shared Services
16836	HOURLY	Shared Services
16837	PERIOD	Shared Services
16840	HOURLY	Shared Services
16841	PERIOD	Shared Services
16842	HOURLY	Shared Services
16844	HOURLY	Shared Services
16847	HOURLY	Shared Services
16848	HOURLY	Shared Services
16851	HOURLY	Shared Services
16852	HOURLY	Shared Services
16856	PERIOD	Shared Services
16857	PERIOD	Shared Services
16858	HOURLY	Shared Services
16860	HOURLY	Shared Services
16861	HOURLY	Shared Services
16862	HOURLY	Shared Services
16863	PERIOD	Shared Services
16867	HOURLY	Shared Services
16869	PERIOD	Shared Services
16877	PERIOD	Shared Services
16879	HOURLY	Shared Services
16880	HOURLY	Shared Services
16881	PERIOD	Shared Services
16882	PERIOD	Shared Services
16883	HOURLY	Shared Services
16894	HOURLY	Shared Services
16898	HOURLY	Shared Services
16906	HOURLY	Shared Services
16907	HOURLY	Shared Services

16915	HOURLY	Shared Services
16917	HOURLY	Shared Services
16918	HOURLY	Shared Services
16921	HOURLY	Shared Services
16923	PERIOD	Shared Services
16933	HOURLY	Shared Services
16934	HOURLY	Shared Services
16935	HOURLY	Shared Services
16936	HOURLY	Shared Services
16938	HOURLY	Shared Services
16939	HOURLY	Shared Services
16941	HOURLY	Shared Services
16942	HOURLY	Shared Services
16945	HOURLY	Shared Services
16946	HOURLY	Shared Services
16948	HOURLY	Shared Services
16949	PERIOD	Shared Services
16950	PERIOD	Shared Services
16956	PERIOD	Shared Services
16959	HOURLY	Shared Services
16963	PERIOD	Shared Services
17093	PERIOD	Shared Services
17112	PERIOD	Shared Services
17119	PERIOD	Shared Services
17123	HOURLY	Shared Services
17124	HOURLY	Shared Services
17125	HOURLY	Shared Services
17126	HOURLY	Shared Services
17131	HOURLY	Shared Services
17134	PERIOD	Shared Services
17140	HOURLY	Shared Services
17148	PERIOD	Shared Services
17149	PERIOD	Shared Services
17156	HOURLY	Shared Services
17157	PERIOD	Shared Services
17161	HOURLY	Shared Services
17162	PERIOD	Shared Services
17174	HOURLY	Shared Services
17176	HOURLY	Shared Services
17177	HOURLY	Shared Services
17179	HOURLY	Shared Services
17200	PERIOD	Shared Services
17203	PERIOD	Shared Services
17205	HOURLY	Shared Services
17214	HOURLY	Shared Services
17215	HOURLY	Shared Services
17216	HOURLY	Shared Services
17217	HOURLY	Shared Services
17218	HOURLY	Shared Services
17219	HOURLY	Shared Services

17220	HOURLY	Shared Services
17221	HOURLY	Shared Services
17222	HOURLY	Shared Services
17223	HOURLY	Shared Services
17226	HOURLY	Shared Services
17227	HOURLY	Shared Services
17228	HOURLY	Shared Services
17229	HOURLY	Shared Services
17231	HOURLY	Shared Services
17232	HOURLY	Shared Services
17233	HOURLY	Shared Services
17234	HOURLY	Shared Services
17235	HOURLY	Shared Services
17236	HOURLY	Shared Services
17237	HOURLY	Shared Services
17238	HOURLY	Shared Services
17239	HOURLY	Shared Services
17240	HOURLY	Shared Services
17241	PERIOD	Shared Services
17243	HOURLY	Shared Services
17246	PERIOD	Shared Services
17247	PERIOD	Shared Services
17262	HOURLY	Shared Services
17264	PERIOD	Shared Services
17268	HOURLY	Shared Services
17279	PERIOD	Shared Services
17281	HOURLY	Shared Services
17283	HOURLY	Shared Services
17284	HOURLY	Shared Services
17285	HOURLY	Shared Services
17286	HOURLY	Shared Services
17287	HOURLY	Shared Services
17288	HOURLY	Shared Services
17289	HOURLY	Shared Services
17290	HOURLY	Shared Services
17291	HOURLY	Shared Services
17292	HOURLY	Shared Services
17293	HOURLY	Shared Services
17294	HOURLY	Shared Services
17295	HOURLY	Shared Services
17296	HOURLY	Shared Services
17297	HOURLY	Shared Services
17298	HOURLY	Shared Services
17299	HOURLY	Shared Services
17300	HOURLY	Shared Services
17301	HOURLY	Shared Services
17302	HOURLY	Shared Services
17303	HOURLY	Shared Services
17304	HOURLY	Shared Services
17305	HOURLY	Shared Services

From: Paul Greene
To: Buckner, Terry
Date: Thu, Jun 29, 2006 9:56 AM
Subject: Re: 093 Overtime FY 05

Terry:

The source for this wp is DR 18. I failed to note on wp.

P

>>> Terry Buckner 06/29/06 9:34 AM >>>
Thanks P.

>>> Paul Greene 6/29/2006 9:34 AM >>>
Is attached. I will incorporate these dollars grown at 3.5% in the payroll tax wp and forward to you next.
Note: the result is total 093 FY05 OT dollars regardless of whether or not each particular employee is still employed. The Co. has responded that employee levels have been flat so I think this is a reasonable estimate.

P

002088

From: Paul Greene
To: Buckner, Terry
Date: Thu, Jun 29, 2006 10:01 AM
Subject: Revised 093 OT WP

I removed the non-relevant tabs and sourced.

P

CC: Foster, David; Murphy, Pat

002089

						Data	
SERVICE	EMPLOYEE NUMBER	PEOPLE GROUP	ACCOUNT	HIRE OR TERM	ELEMENT NAME	Sum of Sum of (	
093000	10561	Salaried	8700	(blank)	E Floating Holiday	343.91	
					E Holiday	1,529.04	
					E PTO Taken	3,451.52	
					E Regular Earnings	41,827.11	
					S Cost of Living	11,887.23	
			8750	(blank)	E Floating Holiday	150.93	
					E Holiday	697.74	
					E PTO Taken	1,496.89	
					E Regular Earnings	17,145.94	
					S Cost of Living	4,927.33	
	10561 Total						83,457.64
	11700	Salaried	8700	(blank)	E EIB Taken	1,236.27	
					E Floating Holiday	43.63	
					E Holiday	378.15	
					E PTO Prior Year Taken	288.47	
					E PTO Taken	780.93	
			8740	(blank)	E Regular Earnings	9,024.60	
					E EIB Taken	145.44	
					E Floating Holiday	4.85	
					E Holiday	43.64	
					E PTO Prior Year Taken	33.94	
			8850	(blank)	E PTO Taken	87.09	
					E Regular Earnings	991.42	
					E EIB Taken	145.44	
					E Floating Holiday	4.85	
					E Holiday	43.64	
			8870	(blank)	E PTO Prior Year Taken	33.94	
					E PTO Taken	87.09	
					E Regular Earnings	991.42	
					E EIB Taken	145.44	
					E Floating Holiday	4.85	
			8920	(blank)	E Holiday	43.64	
E PTO Prior Year Taken					33.94		
E PTO Taken					87.09		
E Regular Earnings					991.42		
E EIB Taken					145.44		
9070			(blank)	E Floating Holiday	4.85		
	E Holiday	43.64					
	E PTO Prior Year Taken	33.94					
	E PTO Taken	87.09					
	E Regular Earnings	991.42					
	11700 Total						18,283.95
11702	Hourly	8700	(blank)	E Callout	160.97		
				E EIB Taken	668.01		
				E Floating Holiday	142.51		
				E Holiday	1,282.59		
				E Overtime Earnings	112.69		
				E PTO Prior Year Taken	427.53		
				E PTO Taken	3,874.51		
				E Regular Earnings	1,295.75		
				E Timesheet Hours	20,113.73		
		8740	(blank)	E Callout	402.43		
				E Standby Pay	1,116.06		
				E Timesheet Hours	858.50		
8780	(blank)	E Timesheet Hours	171.70				
8870	(blank)	E EIB Taken	72.44				
		E Floating Holiday	15.45				
		E Holiday	139.07				

112.69

002090

				E PTO Prior Year Taken	46.36	
				E PTO Taken	420.12	
				E Regular Earnings	139.99	
				E Timesheet Hours	(139.08)	
		8920	(blank)	E EIB Taken	64.39	
				E Floating Holiday	13.74	
				E Holiday	123.64	
				E PTO Prior Year Taken	41.21	
				E PTO Taken	373.47	
				E Regular Earnings	124.35	
				E Timesheet Hours	(123.62)	
11702 Total					31,938.51	
11707	Hourly	8740	(blank)	E Callout	96.81	
11707 Total					96.81	
11714	Hourly	8700	(blank)	E Bereavement	72.69	
				E Callout	92.93	
				E Floating Holiday	72.69	
				E Holiday	654.23	
				E Overtime Earnings	46.47	46.47
				E PTO Prior Year Taken	13.64	
				E PTO Taken	2,263.31	
				E Regular Earnings	742.71	
				E Timesheet Hours	3,733.83	
		8740	(blank)	E Standby Pay	227.17	
				E Timesheet Hours	671.17	
		8780	(blank)	E Callout	154.89	
		8870	(blank)	E Bereavement	46.26	
				E Floating Holiday	46.26	
				E Holiday	416.34	
				E PTO Prior Year Taken	8.67	
				E PTO Taken	1,085.09	
				E Regular Earnings	477.80	
				E Timesheet Hours	(462.60)	
		8920	(blank)	E Bereavement	46.26	
				E Floating Holiday	46.26	
				E Holiday	416.34	
				E PTO Prior Year Taken	8.67	
				E PTO Taken	1,085.09	
				E Regular Earnings	477.80	
				E Timesheet Hours	291.19	
		9020	(blank)	E Timesheet Hours	7,217.77	
11714 Total					19,952.93	
11718	Hourly	8700	(blank)	E Callout	272.50	
				E EIB Taken	4,672.22	
				E Floating Holiday	173.05	
				E Holiday	1,557.43	
				E Overtime Earnings	842.54	842.54
				E PTO Prior Year Taken	519.14	
				E PTO Taken	5,077.37	
				E Regular Earnings	32,563.29	
				E Timesheet Hours	519.14	
		8740	(blank)	E Standby Pay	104.50	
11718 Total					46,301.18	
11721	Salaried	8700	(blank)	E Floating Holiday	312.17	
				E Holiday	2,809.51	
				E PTO Prior Year Taken	1,248.66	
				E PTO Taken	8,417.96	
				E Regular Earnings	71,347.13	
11721 Total					84,135.43	
11722	Hourly	8700	(blank)	E Floating Holiday	86.24	
				E Holiday	776.25	
				E Overtime Earnings	56.31	56.31
				E PTO Prior Year Taken	603.80	
				E PTO Taken	2,120.86	
				E Regular Earnings	588.85	
				E Timesheet Hours	15,768.89	
		8740	(blank)	E Standby Pay	359.42	
		8870	(blank)	E Floating Holiday	6.77	

				E Holiday	60.91	
				E Overtime Earnings	3.17	3.17
				E PTO Prior Year Taken	47.36	
				E PTO Taken	145.48	
				E Regular Earnings	46.69	
				E Timesheet Hours	(47.36)	
		8920	(blank)	E Floating Holiday	8.46	
				E Holiday	76.12	
				E Overtime Earnings	3.96	3.96
				E PTO Prior Year Taken	59.20	
				E PTO Taken	186.06	
				E Regular Earnings	58.29	
				E Timesheet Hours	(59.20)	
11722 Total					20,956.53	
11726	Hourly	8700	(blank)	E Callout	253.67	
				E Floating Holiday	66.14	
				E Holiday	595.26	
				E Overtime Earnings	70.48	70.48
				E PTO Prior Year Taken	264.57	
				E PTO Taken	1,395.38	
				E Regular Earnings	655.50	
				E Timesheet Hours	18,928.77	
		8740	(blank)	E Callout	2,382.45	
				E Overtime Earnings	98.66	98.66
				E Standby Pay	2,050.05	
		8780	(blank)	E Callout	420.36	
		9020	(blank)	E Callout	52.85	
				E Floating Holiday	22.55	
				E Holiday	202.95	
				E PTO Prior Year Taken	90.20	
				E PTO Taken	535.55	
				E Regular Earnings	215.09	
				E Timesheet Hours	(225.49)	
11726 Total					28,074.99	
11727	Hourly	8700	(blank)	E EIB Taken	117.27	
				E Floating Holiday	70.02	
				E Holiday	630.14	
				E PTO Prior Year Taken	280.02	
				E PTO Taken	1,484.06	
				E Regular Earnings	477.99	
				E Timesheet Hours	2,520.34	
				E Workers Comp	2,082.77	
				E Workers Comp Supl	2,187.83	
		8780	(blank)	E Timesheet Hours	4,058.38	
		8870	(blank)	E EIB Taken	19.25	
				E Floating Holiday	29.75	
				E Holiday	267.77	
				E PTO Prior Year Taken	119.02	
				E PTO Taken	549.51	
				E Regular Earnings	206.76	
				E Timesheet Hours	(267.79)	
				E Workers Comp	885.17	
				E Workers Comp Supl	929.81	
		8920	(blank)	E EIB Taken	17.50	
				E Floating Holiday	26.25	
				E Holiday	236.27	
				E PTO Prior Year Taken	105.02	
				E PTO Taken	486.22	
				E Regular Earnings	182.23	
				E Timesheet Hours	(236.28)	
				E Workers Comp	781.06	
				E Workers Comp Supl	820.42	
11727 Total					19,066.76	
11730	Hourly	8700	(blank)	E Floating Holiday	49.05	
				E Holiday	441.45	
				E PTO Prior Year Taken	147.15	
				E PTO Taken	1,094.23	
				E Regular Earnings	503.44	

002092

				E Timesheet Hours	3,633.36	
		8740	(blank)	E Callout	61.31	
				E Standby Pay	183.93	
				E Timesheet Hours	2,738.51	
		8780	(blank)	E Timesheet Hours	122.62	
		8870	(blank)	E Floating Holiday	35.96	
				E Holiday	323.66	
				E PTO Prior Year Taken	107.89	
				E PTO Taken	781.97	
				E Regular Earnings	363.49	
				E Timesheet Hours	(359.69)	
		8920	(blank)	E Floating Holiday	32.70	
				E Holiday	294.30	
				E PTO Prior Year Taken	98.10	
				E PTO Taken	710.96	
				E Regular Earnings	330.37	
				E Timesheet Hours	(326.99)	
11730 Total					11,367.77	
11731	Hourly	8700	(blank)	E Callout	156.35	
				E Floating Holiday	166.80	
				E Holiday	750.52	
				E Overtime Earnings	438.45	438.45
				E PTO Taken	1,956.67	
				E Regular Earnings	6.11	
				E Timesheet Hours	15,337.09	
		8740	(blank)	E Callout	1,986.79	
				E Standby Pay	586.29	
		8780	(blank)	E Overtime Earnings	65.15	65.15
		8800	(blank)	E Timesheet Hours	173.71	
		8870	(blank)	E Callout	9.77	
				E Floating Holiday	10.42	
				E Holiday	46.89	
				E Overtime Earnings	1.95	1.95
				E PTO Taken	122.27	
				E Regular Earnings	0.36	
				E Timesheet Hours	1.30	
		8920	(blank)	E Callout	9.77	
				E Floating Holiday	10.42	
				E Holiday	46.89	
				E Overtime Earnings	1.95	1.95
				E PTO Taken	122.27	
				E Regular Earnings	0.36	
				E Timesheet Hours	1.30	
		9020	(blank)	E Timesheet Hours	0.00	
11731 Total					22,009.85	
11736	Hourly	8700	(blank)	E Callout	109.46	
				E EIB Taken	958.73	
				E Floating Holiday	97.29	
				E Holiday	875.61	
				E Overtime Earnings	182.43	182.43
				E PTO Taken	3,028.16	
				E Regular Earnings	22,926.64	
				E Timesheet Hours	173.73	
11736 Total					28,352.05	
11737	Hourly	8700	(blank)	E Holiday	600.25	
				E Overtime Earnings	738.77	738.77
				E PTO Taken	2,111.60	
				E Regular Earnings	747.02	
				E Timesheet Hours	31,459.55	
		8740	(blank)	E Standby Pay	39.71	
				E Timesheet Hours	136.42	
		8780	(blank)	E Timesheet Hours	3,692.35	
		8870	(blank)	E Holiday	200.09	
				E PTO Taken	752.56	
				E Regular Earnings	254.57	
				E Timesheet Hours	(222.34)	
		8920	(blank)	E Holiday	185.83	
				E PTO Taken	693.35	

002093

				E Regular Earnings	235.87	
				E Timesheet Hours	(206.45)	
		9030	(blank)	E Timesheet Hours	59.55	
11737 Total					41,478.70	
11738	Salaried	8700	(blank)	E Holiday	2,591.02	
				E PTO Prior Year Taken	1,151.57	
				E PTO Taken	5,469.94	
				E Regular Earnings	68,352.00	
11738 Total					77,564.53	
11739	Hourly	8700	(blank)	E Callout	186.33	
				E Timesheet Hours	1,218.08	
		8740	(blank)	E Callout	74.53	
				E Overtime Earnings	124.22	124.22
				E Standby Pay	115.94	
				E Timesheet Hours	563.12	
		8780	(blank)	E Callout	99.37	
				E Timesheet Hours	1,240.67	
		9020	(blank)	E Timesheet Hours	346.30	
		9030	(blank)	E Timesheet Hours	389.96	
11739 Total					4,358.52	
11744	Hourly	8700	(blank)	E Timesheet Hours	3,111.92	
		8740	(blank)	E Standby Pay	42.06	
11744 Total					3,153.98	
11745	Hourly	8700	(blank)	E Callout	156.73	
				E Timesheet Hours	9,278.42	
		8740	(blank)	E Callout	1,708.36	
				E Overtime Earnings	109.72	109.72
				E Standby Pay	1,755.46	
				E Timesheet Hours	83.59	
		8780	(blank)	E Callout	250.77	
				E Timesheet Hours	83.59	
		8800	(blank)	E Timesheet Hours	1,212.05	
		9020	(blank)	E Timesheet Hours	12,245.90	
11745 Total					26,884.59	
11781	Hourly	8700	(blank)	E Callout	463.46	
				E Floating Holiday	68.33	
				E Holiday	614.97	
				E Overtime Earnings	1,969.26	1,969.26
				E PTO Prior Year Taken	68.33	
				E PTO Taken	1,286.42	
				E Regular Earnings	1,362.95	
				E Timesheet Hours	6,055.39	
		8740	(blank)	E Callout	835.57	
				E Overtime Earnings	821.67	821.67
				E Standby Pay	2,905.28	
				E Timesheet Hours	167.12	
		8750	(blank)	E Overtime Earnings	55.71	55.71
		8780	(blank)	E Callout	208.89	
				E Overtime Earnings	696.33	696.33
				E Timesheet Hours	1,511.17	
		8800	(blank)	E Overtime Earnings	362.09	362.09
				E Timesheet Hours	445.64	
		8870	(blank)	E Callout	74.64	
				E Floating Holiday	40.11	
				E Holiday	360.97	
				E Overtime Earnings	18.10	18.10
				E PTO Prior Year Taken	40.11	
				E PTO Taken	619.45	
				E Regular Earnings	591.34	
		8920	(blank)	E Callout	74.64	
				E Floating Holiday	40.11	
				E Holiday	360.99	
				E Overtime Earnings	18.10	18.10
				E PTO Prior Year Taken	40.11	
				E PTO Taken	619.43	
				E Regular Earnings	591.35	
		9020	(blank)	E Overtime Earnings	2,746.75	2,746.75
				E Timesheet Hours	25,146.31	

002094

11781 Total					51,281.09	
11820	Salaried	8700	(blank)	E Floating Holiday	180.61	
				E Holiday	1,625.47	
				E PTO Prior Year Taken	722.43	
				E PTO Taken	5,237.59	
				E Regular Earnings	40,717.16	
				E Timesheet Hours	203.18	
11820 Total					48,686.44	
11829	Hourly	8700	(blank)	E Callout	633.28	
				E Floating Holiday	90.27	
				E Holiday	812.40	
				E Injury on Job	212.89	
				E Overtime Earnings	2,099.15	2,099.15
				E PTO Prior Year Taken	361.06	
				E PTO Taken	2,702.87	
				E Regular Earnings	200.88	
				E Timesheet Hours	18,089.98	
		8740	(blank)	E Callout	5,508.54	
				E Overtime Earnings	7,333.41	7,333.41
				E Standby Pay	254.04	
				E Timesheet Hours	2,118.27	
		8780	(blank)	E Callout	590.78	
				E Overtime Earnings	1,069.83	1,069.83
				E Timesheet Hours	16,329.94	
		8870	(blank)	E Floating Holiday	40.87	
				E Holiday	367.86	
				E PTO Prior Year Taken	163.50	
				E PTO Taken	706.77	
				E Regular Earnings	82.41	
		8920	(blank)	E Floating Holiday	39.17	
				E Holiday	352.54	
				E PTO Prior Year Taken	156.69	
				E PTO Taken	677.84	
				E Regular Earnings	79.00	
		9020	(blank)	E Overtime Earnings	143.72	143.72
				E Timesheet Hours	2,320.50	
11829 Total					63,538.46	
11830	Hourly	8700	(blank)	E Callout	489.23	
				E Holiday	1,565.62	
				E Injury on Job	739.32	
				E Overtime Earnings	5,905.16	5,905.16
				E PTO Prior Year Taken	1,043.74	
				E PTO Taken	4,348.93	
				E Regular Earnings	39,007.52	
				E Timesheet Hours	173.96	
		8740	(blank)	E Callout	195.70	
				E Standby Pay	858.36	
		8920	(blank)	E Callout	195.70	
				E Overtime Earnings	32.62	32.62
11830 Total					54,555.86	
11834	Hourly	8700	(blank)	E EIB Taken	5,623.51	
				E Floating Holiday	84.77	
				E Holiday	762.95	
				E PTO Prior Year Taken	63.58	
				E PTO Taken	2,196.06	
				E Regular Earnings	14,524.12	
		9030	(blank)	E EIB Taken	2,434.03	
				E Floating Holiday	43.67	
				E Holiday	393.03	
				E PTO Prior Year Taken	32.75	
				E PTO Taken	998.97	
				E Regular Earnings	7,483.67	
11834 Total					34,641.11	
11837	Hourly	8700	(blank)	E Adj Dock	(9,386.60)	
				E EIB Taken	2,024.57	
				E Floating Holiday	245.40	
				E Holiday	981.59	
				E Overtime Earnings	287.60	287.60

002095

				E PTO Prior Year Taken	490.81	
				E PTO Taken	1,525.46	
				E Regular Earnings	26,582.24	
				E Short Term Disability	6,570.65	
		8740	(blank)	E Adj Dock	(1,656.46)	
				E EIB Taken	357.27	
				E Floating Holiday	43.30	
				E Holiday	173.22	
				E Overtime Earnings	372.17	372.17
				E PTO Prior Year Taken	86.61	
				E PTO Taken	269.20	
				E Regular Earnings	4,691.09	
				E Short Term Disability	1,159.51	
		8930	(blank)	E Adj Dock	(2,760.73)	
				E EIB Taken	595.45	
				E Floating Holiday	72.18	
				E Holiday	288.71	
				E Overtime Earnings	84.58	84.58
				E PTO Prior Year Taken	144.35	
				E PTO Taken	448.66	
				E Regular Earnings	7,818.32	
				E Short Term Disability	1,932.55	
					43,441.70	
11837 Total						
11842	Hourly	8700	(blank)	E Callout	847.66	
				E Floating Holiday	96.57	
				E Holiday	869.12	
				E Overtime Earnings	8,502.35	8,502.35
				E PTO Taken	3,015.08	
				E Regular Earnings	1,284.17	
				E Timesheet Hours	6,075.81	
				S Lumpsum Salary	976.43	
		8740	(blank)	E Callout	12,607.67	
				E Overtime Earnings	955.73	955.73
				E Standby Pay	2,660.24	
				E Timesheet Hours	4,481.99	
		8750	(blank)	E Timesheet Hours	2,045.44	
		8780	(blank)	E Callout	67.06	
				E Overtime Earnings	1,525.74	1,525.74
				E Timesheet Hours	19,839.21	
		8800	(blank)	E Timesheet Hours	22.35	
		8870	(blank)	E Callout	246.79	
				E Floating Holiday	41.13	
				E Holiday	370.18	
				E Overtime Earnings	107.97	107.97
				E PTO Taken	1,264.35	
				E Regular Earnings	538.36	
				E Timesheet Hours	(299.54)	
				S Lumpsum Salary	325.47	
		8920	(blank)	E Callout	246.79	
				E Floating Holiday	41.13	
				E Holiday	370.18	
				E Overtime Earnings	107.97	107.97
				E PTO Taken	1,264.35	
				E Regular Earnings	538.36	
				E Timesheet Hours	(411.31)	
				S Lumpsum Salary	325.47	
		9020	(blank)	E Overtime Earnings	100.60	100.60
				E Timesheet Hours	916.51	
		9030	(blank)	E Overtime Earnings	33.54	33.54
				E Timesheet Hours	5,912.64	
11842 Total					77,913.56	
11844	Hourly	8700	(blank)	E Floating Holiday	25.40	
				E Holiday	195.93	
				E Overtime Earnings	100.42	100.42
				E PTO Prior Year Taken	101.60	
				E PTO Taken	377.38	
				E Regular Earnings	4,656.66	
				E Timesheet Hours	(152.40)	

002096

		8870	(blank)	E Holiday	48.99	
				E Overtime Earnings	38.27	38.27
				E PTO Taken	138.79	
				E Regular Earnings	1,624.84	
		8920	(blank)	E Holiday	16.32	
				E Overtime Earnings	12.76	12.76
				E PTO Taken	46.27	
				E Regular Earnings	541.59	
11844 Total					7,772.82	
11857	Hourly	8700	(blank)	E Bereavement	19.77	
				E Callout	27.81	
				E Floating Holiday	19.77	
				E Holiday	177.95	
				E PTO Prior Year Taken	79.09	
				E PTO Taken	553.66	
				E Regular Earnings	4,364.93	
		8870	(blank)	E Bereavement	1.98	
				E Callout	2.78	
				E Floating Holiday	1.98	
				E Holiday	17.80	
				E PTO Prior Year Taken	7.91	
				E PTO Taken	55.38	
				E Regular Earnings	436.55	
11857 Total					5,767.36	
11861	Hourly	8700	12-17-2004	E Holiday	233.80	
				E PTO Taken	233.80	
				E Regular Earnings	256.96	
				E Timesheet Hours	3,782.52	
				S Lieu Vacation	1,986.45	
		8740	12-17-2004	E Callout	449.10	
				E Overtime Earnings	16.12	16.12
				E Standby Pay	193.41	
				E Timesheet Hours	2,525.56	
		8780	12-17-2004	E Timesheet Hours	4,471.63	
		8870	12-17-2004	E Holiday	110.03	
				E PTO Taken	110.02	
				E Regular Earnings	120.92	
				S Lieu Vacation	934.80	
		9030	12-17-2004	E Timesheet Hours	107.45	
11861 Total					15,532.57	
11869	Salaried	8700	(blank)	E Holiday	80.91	
				E PTO Taken	188.78	
				E Regular Earnings	2,966.35	
		8800	(blank)	E Holiday	6.21	
				E PTO Taken	14.52	
				E Regular Earnings	228.15	
11869 Total					3,484.92	
11879	Salaried	8700	(blank)	E Holiday	308.72	
				E PTO Prior Year Taken	308.74	
				E PTO Taken	343.04	
				E Regular Earnings	8,349.47	
				E Timesheet Hours	(68.61)	
		8870	(blank)	E Holiday	51.45	
				E PTO Prior Year Taken	61.74	
				E PTO Taken	51.45	
				E Regular Earnings	1,184.82	
				E Timesheet Hours	(13.72)	
		8920	(blank)	E Holiday	51.45	
				E PTO Prior Year Taken	61.74	
				E PTO Taken	51.45	
				E Regular Earnings	1,184.82	
				E Timesheet Hours	(13.72)	
11879 Total					11,912.84	
11883	Salaried	8700	(blank)	E Holiday	1,419.30	
				E PTO Prior Year Taken	630.80	
				E PTO Taken	3,942.50	
				E Regular Earnings	36,509.69	
11883 Total					42,502.29	

002097

11884	Salaried	8700	(blank)	E Bereavement	840.01	
				E Holiday	1,512.05	
				E PTO Prior Year Taken	1,008.02	
				E PTO Taken	3,360.08	
				E Regular Earnings	39,008.12	
		8800	(blank)	E Bereavement	125.52	
				E Holiday	225.92	
				E PTO Prior Year Taken	150.62	
				E PTO Taken	502.06	
				E Regular Earnings	5,305.76	
11884 Total					52,038.16	
11893	Hourly	8700	(blank)	E Callout	164.40	2,634.72
				E Floating Holiday	181.21	
				E Holiday	1,630.87	
				E Overtime Earnings	2,634.72	
				E PTO Prior Year Taken	1,268.45	
				E PTO Taken	2,940.24	
				E Regular Earnings	41,224.13	
				E Timesheet Hours	2,143.32	
		8740	(blank)	E Floating Holiday	7.79	
				E Holiday	70.13	
				E PTO Prior Year Taken	54.56	
				E PTO Taken	101.31	
				E Regular Earnings	1,551.26	
		8750	(blank)	E Overtime Earnings	127.87	127.87
		8800	(blank)	E Overtime Earnings	73.07	73.07
		8920	(blank)	E Floating Holiday	5.85	
				E Holiday	52.63	
				E PTO Prior Year Taken	40.92	
				E PTO Taken	76.00	
				E Regular Earnings	1,163.37	
11893 Total					55,512.10	
11895	Hourly	8700	(blank)	E Callout	141.29	3,997.80
				E Floating Holiday	115.47	
				E Holiday	1,144.94	
				E Overtime Earnings	3,997.80	
				E PTO Taken	2,475.83	
				E Regular Earnings	33,096.26	
				E Timesheet Hours	1,957.18	
		8740	(blank)	E Callout	1,979.16	587.17
				E Overtime Earnings	587.17	
				E Standby Pay	1,560.81	
		8750	(blank)	E Overtime Earnings	73.40	73.40
		8780	(blank)	E Overtime Earnings	256.89	256.89
		8800	(blank)	E Overtime Earnings	183.49	183.49
		8870	(blank)	E Callout	22.02	115.23
				E Floating Holiday	43.06	
				E Holiday	328.81	
				E Overtime Earnings	115.23	
				E PTO Taken	661.52	
		8920	(blank)	E Regular Earnings	6,382.91	103.49
				E Callout	20.18	
E Floating Holiday	37.19					
E Holiday	287.71					
E Overtime Earnings	103.49					
E PTO Taken	581.28					
E Regular Earnings	5,629.47					
11895 Total					61,782.56	
11897	Salaried	8700	08-12-2005	E Adj Dock	0.00	
				E EIB Taken	1,617.23	
				E Floating Holiday	179.69	
				E Holiday	1,437.53	
				E PTO Taken	3,951.44	
				E Regular Earnings	35,907.57	
				E Short Term Disability	0.00	
				S Lieu Vacation	2,578.36	
		8800	08-12-2005	E Adj Dock	0.00	
				E EIB Taken	140.63	

002098

				E Floating Holiday	15.63	
				E Holiday	125.02	
				E PTO Taken	343.62	
				E Regular Earnings	3,122.28	
				E Short Term Disability	0.00	
				S Lieu Vacation	224.21	
11897 Total					49,643.21	
11898	Hourly	8700	(blank)	E Floating Holiday	143.59	
				E Holiday	1,292.27	
				E Overtime Earnings	2,871.71	2,871.71
				E PTO Taken	5,101.31	
				E Regular Earnings	1,922.65	
				E Timesheet Hours	33,199.79	
		8740	(blank)	E Overtime Earnings	192.30	192.30
				E Standby Pay	341.87	
				E Timesheet Hours	1,111.05	
		8750	(blank)	E Timesheet Hours	170.93	
		8780	(blank)	E Timesheet Hours	1,559.74	
		8800	(blank)	E Overtime Earnings	128.20	128.20
				E Timesheet Hours	170.93	
		8870	(blank)	E Floating Holiday	13.67	
				E Holiday	123.05	
				E Overtime Earnings	51.28	51.28
				E PTO Taken	406.82	
				E Regular Earnings	164.58	
		8920	(blank)	E Floating Holiday	13.67	
				E Holiday	123.05	
				E Overtime Earnings	51.28	51.28
				E PTO Taken	406.82	
				E Regular Earnings	164.58	
11898 Total					49,725.14	
11901	Hourly	8700	(blank)	E Floating Holiday	96.66	
				E Holiday	903.50	
				E PTO Prior Year Taken	314.12	
				E PTO Taken	2,853.56	
				E Regular Earnings	23,228.18	
		9030	(blank)	E Floating Holiday	43.42	
				E Holiday	357.20	
				E PTO Prior Year Taken	141.13	
				E PTO Taken	1,016.07	
				E Regular Earnings	8,801.56	
11901 Total					37,755.40	
11909	Hourly	8700	02-25-2005	E Floating Holiday	81.27	
				E Holiday	406.33	
				E Overtime Earnings	361.04	361.04
				E PTO Prior Year Taken	243.80	
				E PTO Taken	789.93	
				E Regular Earnings	832.13	
				E Timesheet Hours	4,670.58	
				S Lieu Vacation	641.31	
		8740	02-25-2005	E Overtime Earnings	527.81	527.81
				E Standby Pay	353.37	
				E Timesheet Hours	2,443.85	
		8750	02-25-2005	E Timesheet Hours	872.31	
		8780	02-25-2005	E Overtime Earnings	198.78	198.78
				E Timesheet Hours	7,841.86	
		8800	02-25-2005	E Timesheet Hours	22.08	
		8870	02-25-2005	E Floating Holiday	47.70	
				E Holiday	238.52	
				E PTO Prior Year Taken	143.11	
				E PTO Taken	374.08	
				E Regular Earnings	441.75	
				E Timesheet Hours	353.34	
				S Lieu Vacation	376.43	
		8920	02-25-2005	E Floating Holiday	47.70	
				E Holiday	238.50	
				E PTO Prior Year Taken	143.10	
				E PTO Taken	374.07	

				E Regular Earnings	441.76	
				S Lieu Vacation	376.42	
		9030	02-25-2005	E Timesheet Hours	66.25	
11909 Total					23,949.18	
11910	Hourly	8700	(blank)	E Callout	2,271.85	
				E Floating Holiday	75.91	
				E Holiday	683.16	
				E Overtime Earnings	1,826.71	1,826.71
				E PTO Prior Year Taken	227.71	
				E PTO Taken	2,199.28	
				E Regular Earnings	361.20	
				E Timesheet Hours	3,559.06	
		8740	(blank)	E Callout	827.44	
				E Standby Pay	9,057.35	
				E Timesheet Hours	2,916.61	
		8780	(blank)	E Callout	132.39	
				E Overtime Earnings	1,439.78	1,439.78
				E Timesheet Hours	28,203.44	
		8800	(blank)	E Timesheet Hours	43.49	
		8870	(blank)	E Callout	899.94	
				E Floating Holiday	49.43	
				E Holiday	444.85	
				E Overtime Earnings	939.68	939.68
				E PTO Prior Year Taken	148.28	
				E PTO Taken	1,317.11	
				E Regular Earnings	228.66	
		8920	(blank)	E Callout	932.33	
				E Floating Holiday	51.18	
				E Holiday	460.67	
				E Overtime Earnings	973.76	973.76
				E PTO Prior Year Taken	153.57	
				E PTO Taken	1,365.90	
				E Regular Earnings	236.90	
		9030	(blank)	E Timesheet Hours	4,871.91	
11910 Total					66,899.55	
11911	Hourly	8700	(blank)	E Adj Dock	(2,601.15)	
				E Callout	30.48	
				E Holiday	1,463.13	
				E Overtime Earnings	2,098.64	2,098.64
				E PTO Taken	3,007.57	
				E Regular Earnings	24,857.21	
				E Short Term Disability	1,820.82	
				E Standby Pay	81.30	
				E Timesheet Hours	8,169.20	
		8740	(blank)	E Callout	91.45	
				E Overtime Earnings	1,478.42	1,478.42
				E Standby Pay	446.54	
				E Timesheet Hours	6,035.46	
		8780	(blank)	E Overtime Earnings	45.73	45.73
				E Timesheet Hours	243.86	
		8870	(blank)	E Overtime Earnings	91.46	91.46
				E Timesheet Hours	40.64	
		8920	(blank)	E Overtime Earnings	91.45	91.45
		9030	(blank)	E Timesheet Hours	40.64	
11911 Total					47,532.85	
11912	Hourly	8700	(blank)	E EIB Taken	2,208.02	
				E Holiday	1,656.01	
				E Overtime Earnings	5,103.73	5,103.73
				E PTO Prior Year Taken	552.01	
				E PTO Taken	4,899.03	
				E Regular Earnings	39,014.19	
				E Timesheet Hours	1,288.01	
		8740	(blank)	E Overtime Earnings	1,518.10	1,518.10
		8750	(blank)	E Overtime Earnings	276.04	276.04
11912 Total					56,515.14	
11913	Hourly	8700	(blank)	E Floating Holiday	104.88	
				E Holiday	978.23	
				E Overtime Earnings	107.27	107.27

002100

				E PTO Prior Year Taken	314.63	
				E PTO Taken	2,783.85	
				E Regular Earnings	24,437.87	
				E Timesheet Hours	732.51	
		8740	(blank)	E Floating Holiday	41.95	
				E Holiday	360.40	
				E PTO Prior Year Taken	125.86	
				E PTO Taken	964.25	
				E Regular Earnings	8,801.84	
		8930	(blank)	E Floating Holiday	43.86	
				E Holiday	377.58	
				E PTO Prior Year Taken	131.58	
				E PTO Taken	1,011.85	
				E Regular Earnings	9,226.58	
11913 Total					50,544.99	
11914	Hourly	8700	(blank)	E Bereavement	308.92	
				E Callout	390.66	
				E Floating Holiday	154.47	
				E Holiday	1,390.18	
				E Overtime Earnings	3,610.93	3,610.93
				E PTO Taken	4,328.68	
				E Regular Earnings	3,592.99	
				E Timesheet Hours	29,607.64	
				E Workers Comp	3,166.51	
				E Workers Comp Supl	1,621.88	
		8740	(blank)	E Callout	4,111.72	
				E Overtime Earnings	808.25	808.25
				E Standby Pay	3,430.57	
				E Timesheet Hours	1,257.25	
		8780	(blank)	E Callout	168.38	
				E Overtime Earnings	50.52	50.52
				E Timesheet Hours	898.05	
		8870	(blank)	E Bereavement	25.15	
				E Callout	23.57	
				E Floating Holiday	12.57	
				E Holiday	113.15	
				E Overtime Earnings	14.14	14.14
				E PTO Taken	335.91	
				E Regular Earnings	289.38	
				E Timesheet Hours	(125.73)	
				E Workers Comp	257.74	
				E Workers Comp Supl	132.00	
		8920	(blank)	E Bereavement	25.15	
				E Callout	23.57	
				E Floating Holiday	12.57	
				E Holiday	113.15	
				E Overtime Earnings	14.14	14.14
				E PTO Taken	335.91	
				E Regular Earnings	289.38	
				E Timesheet Hours	(125.73)	
				E Workers Comp	257.74	
				E Workers Comp Supl	132.00	
11914 Total					61,053.36	
11916	Hourly	8700	(blank)	E Bereavement	415.22	
				E Floating Holiday	176.69	
				E Holiday	747.41	
				E Overtime Earnings	496.97	496.97
				E PTO Taken	1,959.47	
				E Regular Earnings	4,461.08	
				E Timesheet Hours	13,244.49	
		8740	(blank)	E Callout	260.80	
				E Overtime Earnings	66.26	66.26
				E Standby Pay	44.18	
				E Timesheet Hours	18,382.93	
		8750	(blank)	E Overtime Earnings	231.92	231.92
		8800	(blank)	E Overtime Earnings	66.26	66.26
		8870	(blank)	E Bereavement	282.70	
				E Holiday	508.86	

				E PTO Taken	1,164.37	
				E Regular Earnings	2,691.77	
		8920	(blank)	E Bereavement	185.52	
				E Callout	132.52	
				E Holiday	333.92	
				E PTO Taken	763.29	
				E Regular Earnings	1,764.82	
				E Timesheet Hours	552.14	
11916 Total					48,933.59	
11917	Hourly	8700	(blank)	E Bereavement	151.50	
				E Callout	33.90	
				E Floating Holiday	143.34	
				E Holiday	483.81	
				E Overtime Earnings	1,083.43	1,083.43
				E PTO Prior Year Taken	353.50	
				E PTO Taken	1,181.04	
				E Regular Earnings	10,216.33	
		8740	(blank)	E Bereavement	117.28	
				E Callout	20.16	
				E Floating Holiday	63.53	
				E Holiday	342.09	
				E Overtime Earnings	575.48	575.48
				E PTO Prior Year Taken	273.67	
				E PTO Taken	780.29	
				E Regular Earnings	6,736.27	
		8750	(blank)	E Bereavement	83.08	
				E Callout	14.66	
				E Floating Holiday	45.61	
				E Holiday	244.34	
				E Overtime Earnings	370.16	370.16
				E PTO Prior Year Taken	193.85	
				E PTO Taken	558.75	
				E Regular Earnings	4,845.48	
				E Timesheet Hours	7,519.91	
		8800	(blank)	E Bereavement	39.10	
				E Callout	6.41	
				E Floating Holiday	21.18	
				E Holiday	112.39	
				E Overtime Earnings	169.84	169.84
				E PTO Prior Year Taken	91.23	
				E PTO Taken	255.77	
				E Regular Earnings	2,186.26	
		8870	(blank)	E Bereavement	73.31	
				E Callout	12.83	
				E Floating Holiday	39.10	
				E Holiday	215.05	
				E Overtime Earnings	318.97	318.97
				E PTO Prior Year Taken	171.05	
				E PTO Taken	490.34	
				E Regular Earnings	4,254.62	
		8930	(blank)	E Bereavement	24.44	
				E Callout	3.67	
				E Floating Holiday	13.04	
				E Holiday	68.44	
				E Overtime Earnings	103.07	103.07
				E PTO Prior Year Taken	57.02	
				E PTO Taken	154.77	
				E Regular Earnings	1,299.83	
11917 Total					46,613.19	
11921	Salaried	8700	(blank)	E Holiday	1,669.73	
				E PTO Prior Year Taken	834.84	
				E PTO Taken	2,321.44	
				E Regular Earnings	45,837.81	
		8870	(blank)	E Holiday	235.46	
				E PTO Prior Year Taken	117.74	
				E PTO Taken	266.38	
				E Regular Earnings	6,077.94	
		8920	(blank)	E Holiday	235.46	

002102

				E PTO Prior Year Taken	117.74	
				E PTO Taken	266.38	
				E Regular Earnings	6,077.94	
11921 Total					64,058.86	
11923	Hourly	8700	(blank)	E Callout	138.24	
				E Floating Holiday	214.48	
				E Holiday	965.18	
				E Overtime Earnings	2,963.92	2,963.92
				E PTO Prior Year Taken	321.73	
				E PTO Taken	1,953.82	
				E Regular Earnings	2,487.46	
				E Timesheet Hours	24,482.65	
		8740	(blank)	E Callout	87.97	
				E Timesheet Hours	1,432.71	
		8750	(blank)	E Timesheet Hours	100.54	
		8780	(blank)	E Overtime Earnings	37.71	37.71
				E Timesheet Hours	184.33	
		8870	(blank)	E Timesheet Hours	301.62	
		8920	(blank)	E Timesheet Hours	284.86	
		9020	(blank)	E Floating Holiday	53.62	
				E Holiday	241.29	
				E Overtime Earnings	91.31	91.31
				E PTO Prior Year Taken	80.43	
				E PTO Taken	434.00	
				E Regular Earnings	609.37	
				E Timesheet Hours	1,989.51	
11923 Total					39,456.75	
11924	Hourly	8700	(blank)	E Floating Holiday	163.04	
				E Holiday	733.68	
				E Overtime Earnings	1,075.22	1,075.22
				E PTO Prior Year Taken	244.56	
				E PTO Taken	2,268.32	
				E Regular Earnings	588.32	
				E Timesheet Hours	8,535.91	
		8740	(blank)	E Callout	1,114.00	
				E Overtime Earnings	2,176.28	2,176.28
				E Standby Pay	5,181.48	
				E Timesheet Hours	3,030.56	
		8750	(blank)	E Timesheet Hours	51.81	
		8780	(blank)	E Callout	51.81	
				E Overtime Earnings	258.66	258.66
				E Timesheet Hours	6,441.53	
		8800	(blank)	E Timesheet Hours	172.72	
		8870	(blank)	E Floating Holiday	55.26	
				E Holiday	248.69	
				E PTO Prior Year Taken	82.90	
				E PTO Taken	581.58	
				E Regular Earnings	199.47	
				E Timesheet Hours	17.27	
		8920	(blank)	E Floating Holiday	58.04	
				E Holiday	261.16	
				E PTO Prior Year Taken	87.05	
				E PTO Taken	610.66	
				E Regular Earnings	209.41	
		9020	(blank)	E Overtime Earnings	414.54	414.54
				E Timesheet Hours	11,680.91	
		9030	(blank)	E Timesheet Hours	915.39	
11924 Total					47,510.23	
11925	Hourly	8700	(blank)	E Callout	52.91	
				E EIB Taken	453.40	
				E Floating Holiday	75.57	
				E Holiday	680.13	
				E Overtime Earnings	786.38	786.38
				E PTO Taken	2,040.33	
				E Regular Earnings	892.59	
				E Timesheet Hours	23,517.61	
		8740	(blank)	E Callout	653.95	
				E Overtime Earnings	52.91	52.91

002103

				E Standby Pay	36.34	
				E Timesheet Hours	1,295.19	
		8780	(blank)	E Callout	190.73	
				E EIB Taken	139.51	
				E Floating Holiday	23.25	
				E Holiday	209.25	
				E Overtime Earnings	23.98	23.98
				E PTO Taken	627.78	
				E Regular Earnings	274.63	
		8870	(blank)	E EIB Taken	139.51	
				E Floating Holiday	23.25	
				E Holiday	209.25	
				E Overtime Earnings	23.98	23.98
				E PTO Taken	627.78	
				E Regular Earnings	274.63	
		8920	(blank)	E EIB Taken	139.51	
				E Floating Holiday	23.25	
				E Holiday	209.25	
				E Overtime Earnings	23.98	23.98
				E PTO Taken	627.78	
				E Regular Earnings	274.63	
		9020	(blank)	E Timesheet Hours	5,864.35	
		9030	(blank)	E Timesheet Hours	544.96	
11925 Total					41,032.55	
11927	Hourly	8700	(blank)	E Floating Holiday	138.31	
				E Holiday	1,178.41	
				E Overtime Earnings	700.33	700.33
				E PTO Prior Year Taken	381.74	
				E PTO Taken	2,487.18	
				E Regular Earnings	31,644.85	
				S Lumpsum Salary	741.45	
		9030	(blank)	E Floating Holiday	46.11	
				E Holiday	481.35	
				E Overtime Earnings	259.04	259.04
				E PTO Prior Year Taken	171.51	
				E PTO Taken	948.03	
				E Regular Earnings	12,526.64	
				S Lumpsum Salary	333.12	
11927 Total					52,038.07	
11928	Hourly	8700	(blank)	E Bereavement	393.96	
				E Floating Holiday	98.49	
				E Holiday	825.02	
				E PTO Prior Year Taken	353.02	
				E PTO Taken	2,461.50	
				E Regular Earnings	20,891.22	
		9030	(blank)	E Bereavement	117.67	
				E Floating Holiday	29.42	
				E Holiday	326.16	
				E PTO Prior Year Taken	158.61	
				E PTO Taken	880.64	
				E Regular Earnings	7,950.05	
11928 Total					34,485.76	
11931	Hourly	8700	(blank)	E Floating Holiday	14.62	
				E Holiday	132.03	
				E Overtime Earnings	31.52	31.52
				E PTO Prior Year Taken	29.23	
				E PTO Taken	336.18	
				E Regular Earnings	253.17	
				E Timesheet Hours	(248.46)	
				S Lumpsum Salary	48.73	
		8740	(blank)	E Overtime Earnings	358.51	358.51
				E Timesheet Hours	1,450.32	
		8780	(blank)	E Timesheet Hours	73.08	
		8800	(blank)	E Overtime Earnings	55.70	55.70
				E Timesheet Hours	27.40	
		9020	(blank)	E Floating Holiday	131.53	
				E Holiday	1,188.05	
				E Overtime Earnings	3,401.96	3,401.96

				E PTO Prior Year Taken	263.08	
				E PTO Taken	4,040.51	
				E Regular Earnings	2,396.67	
				E Timesheet Hours	29,446.98	
				S Lumpsum Salary	438.56	
11931 Total					43,869.37	
11934	Hourly	8700	(blank)	E Callout	743.58	
				E Floating Holiday	149.26	
				E Holiday	1,343.28	
				E Overtime Earnings	2,000.26	2,000.26
				E PTO Prior Year Taken	1,044.74	
				E PTO Taken	4,127.01	
				E Regular Earnings	12,570.77	
				E Timesheet Hours	24,234.51	
		8740	(blank)	E Standby Pay	1,754.59	
				E Timesheet Hours	977.23	
		8750	(blank)	E Overtime Earnings	383.13	383.13
		8870	(blank)	E Callout	61.30	
				E Floating Holiday	14.21	
				E Holiday	127.91	
				E Overtime Earnings	115.94	115.94
				E PTO Prior Year Taken	99.50	
				E PTO Taken	307.38	
				E Regular Earnings	1,178.01	
		8920	(blank)	E Callout	61.30	
				E Floating Holiday	14.21	
				E Holiday	127.91	
				E Overtime Earnings	115.94	115.94
				E PTO Prior Year Taken	99.50	
				E PTO Taken	307.38	
				E Regular Earnings	1,178.01	
11934 Total					53,136.86	
11935	Hourly	8700	11-12-2004	E EIB Taken	3,129.86	
				E PTO Taken	673.76	
				E Regular Earnings	418.50	
				S Lieu Vacation	959.31	
		8870	11-12-2004	E EIB Taken	1,280.77	
				E PTO Taken	73.06	
				E Regular Earnings	190.62	
				S Lieu Vacation	434.41	
		8920	11-12-2004	E EIB Taken	1,224.42	
				E PTO Taken	64.93	
				E Regular Earnings	182.72	
				S Lieu Vacation	416.31	
11935 Total					9,048.67	
11936	Hourly	8700	(blank)	E Floating Holiday	64.68	
				E Holiday	582.10	
				E PTO Prior Year Taken	194.03	
				E PTO Taken	1,287.03	
				E Regular Earnings	1,357.19	
				E Timesheet Hours	(485.07)	
		8740	(blank)	E Callout	5,049.47	
				E Standby Pay	3,978.23	
		8780	(blank)	E Callout	60.63	
				E Overtime Earnings	30.32	30.32
		8870	(blank)	E Floating Holiday	48.51	
				E Holiday	436.57	
				E PTO Prior Year Taken	145.52	
				E PTO Taken	973.35	
				E Regular Earnings	1,035.79	
				E Timesheet Hours	(363.80)	
		8920	(blank)	E Floating Holiday	48.50	
				E Holiday	436.52	
				E PTO Prior Year Taken	145.51	
				E PTO Taken	973.34	
				E Regular Earnings	1,035.79	
				E Timesheet Hours	(363.78)	
		9020	(blank)	E Timesheet Hours	36,025.62	

002105

11936 Total					52,696.05	
11937	Salaried	8700	(blank)	E Regular Earnings	1,934.40	
				S Lieu Vacation	1,753.22	
				S Severance Pkg	37,724.40	
		8870	(blank)	E Regular Earnings	438.46	
				S Lieu Vacation	397.40	
				S Severance Pkg	8,550.86	
		8920	(blank)	E Regular Earnings	206.34	
				S Lieu Vacation	187.01	
				S Severance Pkg	4,023.94	
11937 Total					55,216.03	
11938	Hourly	8700	(blank)	E Regular Earnings	0.03	
				E Timesheet Hours	175.57	
				S Lieu Vacation	902.00	
11938 Total					1,077.60	
11941	Hourly	8700	(blank)	E Callout	1,564.65	
				E Holiday	1,244.34	
				E Overtime Earnings	768.59	768.59
				E PTO Taken	4,899.84	
				E Regular Earnings	9,069.80	
				E Timesheet Hours	16,809.45	
		8740	(blank)	E Standby Pay	3,765.23	
				E Timesheet Hours	3,147.92	
		8750	(blank)	E Timesheet Hours	1,069.86	
		8780	(blank)	E Overtime Earnings	586.38	586.38
				E Timesheet Hours	5,164.23	
		8800	(blank)	E Timesheet Hours	164.60	
		8870	(blank)	E Callout	135.81	
				E Holiday	118.52	
				E Overtime Earnings	(129.63)	(129.63)
				E PTO Taken	283.10	
				E Regular Earnings	728.50	
				E Timesheet Hours	41.15	
		8920	(blank)	E Callout	135.81	
				E Holiday	118.52	
				E Overtime Earnings	(67.90)	(67.90)
				E PTO Taken	283.10	
				E Regular Earnings	728.50	
				E Timesheet Hours	61.72	
		9020	(blank)	E Timesheet Hours	390.92	
		9030	(blank)	E Timesheet Hours	41.14	
11941 Total					51,124.15	
11942	Hourly	8700	(blank)	E Callout	160.92	
				E Floating Holiday	96.13	
				E Holiday	865.13	
				E Overtime Earnings	1,231.14	1,231.14
				E PTO Prior Year Taken	384.49	
				E PTO Taken	2,749.83	
				E Regular Earnings	722.19	
				E Standby Pay	107.28	
				E Timesheet Hours	26,489.72	
		8740	(blank)	E Callout	3,475.87	
				E Standby Pay	1,050.10	
				E Timesheet Hours	214.57	
		8750	(blank)	E Timesheet Hours	193.11	
		8780	(blank)	E Timesheet Hours	3,239.84	
		8800	(blank)	E Timesheet Hours	236.01	
		8870	(blank)	E Floating Holiday	37.76	
				E Holiday	339.85	
				E PTO Prior Year Taken	151.05	
				E PTO Taken	706.31	
				E Regular Earnings	199.86	
		8920	(blank)	E Floating Holiday	37.76	
				E Holiday	339.85	
				E PTO Prior Year Taken	151.05	
				E PTO Taken	706.31	
				E Regular Earnings	199.86	
		9020	(blank)	E Timesheet Hours	6,393.87	

		9030	(blank)	E Overtime Earnings	32.19	32.19
				E Timesheet Hours	1,823.76	
11942 Total					52,335.81	
11943	Hourly	8700	(blank)	E Holiday	844.74	
				E PTO Prior Year Taken	657.01	
				E PTO Taken	1,853.69	
				E Regular Earnings	335.59	
				E Timesheet Hours	9,773.56	
		8740	(blank)	E Callout	398.46	
				E Overtime Earnings	66.41	66.41
				E Standby Pay	241.60	
				E Timesheet Hours	2,966.25	
		8750	(blank)	E Timesheet Hours	1,283.92	
		8780	(blank)	E Overtime Earnings	265.64	265.64
				E Timesheet Hours	23,281.39	
		8870	(blank)	E Holiday	366.57	
				E PTO Prior Year Taken	285.12	
				E PTO Taken	804.46	
				E Regular Earnings	126.93	
				E Timesheet Hours	1,668.42	
		8920	(blank)	E Holiday	382.50	
				E PTO Prior Year Taken	297.51	
				E PTO Taken	839.42	
				E Regular Earnings	132.83	
				E Timesheet Hours	100.94	
		9020	(blank)	E Timesheet Hours	996.13	
		9030	(blank)	E Timesheet Hours	752.63	
11943 Total					48,721.72	
11945	Hourly	8700	(blank)	E Bereavement	149.47	
				E Floating Holiday	99.66	
				E Holiday	448.45	
				E Overtime Earnings	483.25	483.25
				E PTO Taken	1,093.42	
				E Regular Earnings	1,056.58	
				E Timesheet Hours	9,290.11	
		8740	(blank)	E Callout	2,303.37	
				E Standby Pay	1,072.59	
				E Timesheet Hours	1,094.65	
		8750	(blank)	E Callout	128.86	
				E Timesheet Hours	42.95	
		8780	(blank)	E Bereavement	123.71	
				E Callout	483.23	
				E Floating Holiday	82.46	
				E Holiday	371.10	
				E PTO Taken	726.75	
				E Regular Earnings	616.69	
				E Timesheet Hours	15,657.39	
		8870	(blank)	E Timesheet Hours	751.69	
		8920	(blank)	E Bereavement	118.55	
				E Floating Holiday	79.04	
				E Holiday	355.66	
				E PTO Taken	696.07	
				E Regular Earnings	587.91	
		8930	(blank)	E Bereavement	123.71	
				E Floating Holiday	82.46	
				E Holiday	371.10	
				E PTO Taken	726.75	
				E Regular Earnings	616.69	
		9020	(blank)	E Timesheet Hours	10,099.59	
		9030	(blank)	E Timesheet Hours	859.07	
11945 Total					50,792.98	
11946	Hourly	8700	(blank)	E Holiday	1,442.25	
				E Overtime Earnings	64.62	64.62
				E PTO Prior Year Taken	1,121.76	
				E PTO Taken	4,341.44	
				E Regular Earnings	1,967.63	
				E Timesheet Hours	35,459.94	
		8740	(blank)	E Callout	290.78	

002107

				E Standby Pay	129.24	
				E Timesheet Hours	129.24	
		8800	(blank)	E Timesheet Hours	430.79	
		8870	(blank)	E Holiday	46.53	
				E PTO Prior Year Taken	36.19	
				E PTO Taken	93.92	
				E Regular Earnings	50.18	
		8920	(blank)	E Holiday	62.03	
				E PTO Prior Year Taken	48.25	
				E PTO Taken	130.95	
				E Regular Earnings	71.09	
		9020	(blank)	E Timesheet Hours	86.16	
		9030	(blank)	E Timesheet Hours	926.19	
11946 Total					46,929.18	
11950	Hourly	8700	(blank)	E Callout	125.68	
				E Floating Holiday	201.08	
				E Holiday	904.84	
				E Injury on Job	0.00	
				E Overtime Earnings	1,413.88	1,413.88
				E PTO Prior Year Taken	100.54	
				E PTO Taken	2,570.43	
				E Regular Earnings	3,283.31	
				E Timesheet Hours	15,828.00	
				E Workers Comp	1,068.22	
				E Workers Comp Supl	540.38	
		8740	(blank)	E Callout	1,916.51	
				E Overtime Earnings	314.20	314.20
				E Standby Pay	670.34	
				E Timesheet Hours	9,739.63	
		8750	(blank)	E Overtime Earnings	219.93	219.93
		8780	(blank)	E Callout	251.35	
				E Overtime Earnings	157.10	157.10
				E Timesheet Hours	1,899.10	
		8800	(blank)	E Timesheet Hours	481.75	
		8870	(blank)	E Floating Holiday	67.02	
				E Holiday	301.61	
				E Injury on Job	0.00	
				E PTO Prior Year Taken	33.51	
				E PTO Taken	643.44	
				E Regular Earnings	943.07	
				E Workers Comp	356.07	
				E Workers Comp Supl	180.14	
		8920	(blank)	E Floating Holiday	67.02	
				E Holiday	301.61	
				E Injury on Job	0.00	
				E PTO Prior Year Taken	33.51	
				E PTO Taken	640.08	
				E Regular Earnings	931.99	
				E Workers Comp	356.07	
				E Workers Comp Supl	180.14	
		9020	(blank)	E Timesheet Hours	3,195.85	
		9030	(blank)	E Timesheet Hours	332.60	
11950 Total					50,250.00	
11951	Hourly	8700	(blank)	E Floating Holiday	94.21	
				E Holiday	847.89	
				E PTO Taken	2,866.04	
				E Regular Earnings	22,160.12	
		8740	(blank)	E Overtime Earnings	120.44	120.44
		8780	(blank)	E Overtime Earnings	281.03	281.03
		9020	(blank)	E Overtime Earnings	200.73	200.73
		9030	(blank)	E Floating Holiday	48.53	
				E Holiday	436.77	
				E Overtime Earnings	160.59	160.59
				E PTO Taken	1,081.23	
				E Regular Earnings	10,932.54	
11951 Total					39,230.12	
11953	Hourly	8700	(blank)	E Bereavement	484.36	
				E Callout	64.50	

				E Floating Holiday	99.75	
				E Holiday	897.77	
				E Overtime Earnings	80.63	80.63
				E PTO Prior Year Taken	87.28	
				E PTO Taken	2,736.61	
				E Regular Earnings	1,075.99	
				E Timesheet Hours	10,519.18	
		8740	(blank)	E Callout	322.50	
				E Overtime Earnings	370.88	370.88
				E Standby Pay	43.00	
				E Timesheet Hours	2,870.18	
		8750	(blank)	E Callout	129.00	
				E Timesheet Hours	343.99	
		8780	(blank)	E Callout	129.00	
				E Overtime Earnings	145.13	145.13
				E Timesheet Hours	7,411.82	
		8800	(blank)	E Timesheet Hours	86.00	
		8870	(blank)	E Bereavement	175.37	
				E Floating Holiday	36.12	
				E Holiday	325.08	
				E PTO Prior Year Taken	31.61	
				E PTO Taken	679.51	
				E Regular Earnings	389.57	
		8920	(blank)	E Bereavement	175.37	
				E Floating Holiday	36.12	
				E Holiday	325.08	
				E PTO Prior Year Taken	31.61	
				E PTO Taken	679.51	
				E Regular Earnings	389.57	
		8930	(blank)	E Timesheet Hours	43.00	
		9020	(blank)	E Overtime Earnings	225.75	225.75
				E Timesheet Hours	15,712.78	
		9030	(blank)	E Timesheet Hours	709.50	
		11953 Total			47,863.12	
11955	Salaried	8700	(blank)	E Floating Holiday	497.04	
				E Holiday	2,212.12	
				E PTO Taken	4,986.80	
				E Regular Earnings	58,986.96	
		8870	(blank)	E Floating Holiday	24.58	
				E Holiday	122.89	
				E PTO Taken	237.60	
				E Regular Earnings	3,075.25	
		8920	(blank)	E Floating Holiday	24.58	
				E Holiday	122.89	
				E PTO Taken	237.60	
				E Regular Earnings	3,075.25	
		11955 Total			73,603.56	
11956	Hourly	8700	(blank)	E Floating Holiday	129.04	
				E Holiday	1,184.51	
				E PTO Prior Year Taken	903.31	
				E PTO Taken	3,486.15	
				E Regular Earnings	29,887.84	
				E Timesheet Hours	192.60	
		8740	(blank)	E Floating Holiday	30.82	
				E Holiday	265.78	
				E PTO Prior Year Taken	215.72	
				E PTO Taken	735.73	
				E Regular Earnings	6,568.10	
		8870	(blank)	E Floating Holiday	32.74	
				E Holiday	283.13	
				E PTO Prior Year Taken	229.20	
				E PTO Taken	785.81	
				E Regular Earnings	7,002.72	
		11956 Total			51,933.20	
11957	Hourly	8700	(blank)	E Holiday	796.61	
				E Overtime Earnings	1,908.37	1,908.37
				E PTO Taken	2,016.90	
				E Regular Earnings	17,466.54	

				E Timesheet Hours	5,680.70	
		8810	(blank)	E Overtime Earnings	247.71	247.71
		9030	(blank)	E Holiday	392.38	
				E Overtime Earnings	98.09	98.09
				E PTO Taken	963.80	
				E Regular Earnings	8,283.07	
11957 Total					37,854.17	
11958	Hourly	8700	(blank)	E Bereavement	237.29	
				E Callout	29.67	
				E Floating Holiday	79.10	
				E Holiday	711.88	
				E Overtime Earnings	131.84	131.84
				E PTO Taken	3,954.89	
				E Regular Earnings	837.55	
				E Timesheet Hours	12,688.75	
		8740	(blank)	E Callout	725.09	
				E Standby Pay	2,394.97	
				E Timesheet Hours	3,757.20	
		8750	(blank)	E Overtime Earnings	98.88	98.88
				E Timesheet Hours	615.22	
		8780	(blank)	E Callout	164.79	
				E Overtime Earnings	32.96	32.96
				E Timesheet Hours	4,987.59	
		8800	(blank)	E Timesheet Hours	670.14	
		8870	(blank)	E Bereavement	142.38	
				E Callout	17.80	
				E Floating Holiday	47.46	
				E Holiday	427.14	
				E PTO Taken	2,372.96	
				E Regular Earnings	502.53	
		8920	(blank)	E Bereavement	147.65	
				E Callout	18.45	
				E Floating Holiday	49.21	
				E Holiday	442.93	
				E Overtime Earnings	32.96	32.96
				E PTO Taken	2,460.82	
				E Regular Earnings	521.13	
		8930	(blank)	E Timesheet Hours	593.24	
		9020	(blank)	E Timesheet Hours	8,722.78	
		9030	(blank)	E Timesheet Hours	714.09	
11958 Total					49,331.34	
11960	Hourly	8700	(blank)	E Bereavement	531.35	
				E Holiday	1,594.06	
				E Overtime Earnings	8,249.02	8,249.02
				E PTO Taken	4,671.44	
				E Regular Earnings	3,931.57	
				E Timesheet Hours	35,465.42	
		8740	(blank)	E Overtime Earnings	963.09	963.09
				E Standby Pay	618.12	
				E Timesheet Hours	110.70	
		8750	(blank)	E Overtime Earnings	199.26	199.26
		8780	(blank)	E Overtime Earnings	298.89	298.89
				E Timesheet Hours	287.81	
		8800	(blank)	E Overtime Earnings	16.61	16.61
				E Timesheet Hours	442.80	
		8870	(blank)	E Timesheet Hours	110.70	
		8920	(blank)	E Overtime Earnings	99.63	99.63
				E Timesheet Hours	243.53	
		9020	(blank)	E Timesheet Hours	332.10	
11960 Total					58,166.10	
11963	Hourly	8700	(blank)	E Callout	60.69	
				E Holiday	1,077.84	
				E Overtime Earnings	300.00	300.00
				E PTO Prior Year Taken	838.34	
				E PTO Taken	2,535.70	
				E Regular Earnings	1,920.08	
				E Timesheet Hours	17,717.61	
		8740	(blank)	E Callout	3,125.58	

				E Overtime Earnings	227.62	227.62
				E Standby Pay	2,525.79	
				E Timesheet Hours	4,503.51	
		8750	(blank)	E Callout	91.04	
				E Timesheet Hours	424.83	
		8780	(blank)	E Callout	60.69	
				E Overtime Earnings	30.35	30.35
				E Timesheet Hours	5,838.70	
		8800	(blank)	E Timesheet Hours	1,254.27	
		8870	(blank)	E Holiday	189.36	
				E PTO Prior Year Taken	147.27	
				E PTO Taken	445.48	
				E Regular Earnings	337.32	
		8920	(blank)	E Holiday	189.36	
				E PTO Prior Year Taken	147.27	
				E PTO Taken	445.48	
				E Regular Earnings	337.32	
		9020	(blank)	E Overtime Earnings	30.35	30.35
				E Timesheet Hours	3,166.00	
		9030	(blank)	E Callout	303.46	
				E Timesheet Hours	2,093.81	
11963 Total					50,365.12	
11964	Hourly	8700	(blank)	E Holiday	1,985.32	
				E PTO Prior Year Taken	1,316.02	
				E PTO Taken	3,319.35	
				E Regular Earnings	52,366.13	
		8870	(blank)	E Holiday	49.02	
				E PTO Prior Year Taken	27.42	
				E PTO Taken	94.63	
				E Regular Earnings	1,553.35	
		8920	(blank)	E Holiday	56.22	
				E PTO Prior Year Taken	27.42	
				E PTO Taken	118.63	
				E Regular Earnings	1,854.01	
11964 Total					62,767.52	
11965	Hourly	8700	01-17-2005	E Holiday	127.37	
				E PTO Taken	295.52	
				E Regular Earnings	653.61	
				E Timesheet Hours	1,851.73	
				S Lieu Vacation	121.09	
		8740	01-17-2005	E Callout	939.32	
				E Overtime Earnings	331.63	331.63
				E Standby Pay	148.60	
				E Timesheet Hours	1,437.00	
		8750	01-17-2005	E Timesheet Hours	169.82	
		8780	01-17-2005	E Holiday	237.75	
				E Overtime Earnings	190.31	190.31
				E PTO Taken	182.58	
				E Regular Earnings	570.71	
				E Timesheet Hours	4,742.03	
				S Lieu Vacation	226.04	
		8870	01-17-2005	E Holiday	246.23	
				E PTO Taken	184.28	
				E Regular Earnings	582.58	
				S Lieu Vacation	234.12	
		8920	01-17-2005	E Holiday	237.75	
				E PTO Taken	182.58	
				E Regular Earnings	570.71	
				S Lieu Vacation	226.04	
		9020	01-17-2005	E Timesheet Hours	2,278.33	
		9030	01-17-2005	E Timesheet Hours	846.53	
11965 Total					17,814.26	
11966	Hourly	8700	(blank)	E Callout	95.74	
				E Floating Holiday	170.21	
				E Holiday	1,531.87	
				E Overtime Earnings	8,168.88	8,168.88
				E PTO Taken	3,524.45	
				E Regular Earnings	3,837.05	

				E Timesheet Hours	34,606.56	
		8740	(blank)	E Overtime Earnings	1,832.34	1,832.34
				E Standby Pay	912.21	
				E Timesheet Hours	574.44	
		8750	(blank)	E Overtime Earnings	191.49	191.49
				E Timesheet Hours	85.10	
		8780	(blank)	E Overtime Earnings	223.41	223.41
				E Timesheet Hours	106.38	
		8800	(blank)	E Overtime Earnings	15.96	15.96
				E Timesheet Hours	489.35	
		8870	(blank)	E Overtime Earnings	95.75	95.75
				E Timesheet Hours	127.66	
		8920	(blank)	E Overtime Earnings	191.49	191.49
				E Timesheet Hours	234.03	
		9020	(blank)	E Timesheet Hours	85.10	
		9030	(blank)	E Timesheet Hours	489.34	
11966 Total					57,588.81	
11967	Salaried	8700	08-24-2005	E Floating Holiday	129.20	
				E Holiday	1,110.18	
				E PTO Taken	3,713.39	
				E Regular Earnings	31,590.78	
				S Lieu Vacation	2,808.31	
				S Severance Pkg	25,122.78	
		8870	08-24-2005	E Floating Holiday	55.03	
				E Holiday	401.96	
				E PTO Taken	1,253.74	
				E Regular Earnings	9,639.41	
				S Lieu Vacation	601.78	
				S Severance Pkg	5,383.45	
		8920	08-24-2005	E Floating Holiday	55.03	
				E Holiday	401.96	
				E PTO Taken	1,253.74	
				E Regular Earnings	9,639.41	
				S Lieu Vacation	601.78	
				S Severance Pkg	5,383.45	
11967 Total					99,145.38	
11969	Hourly	8700	(blank)	E Holiday	1,393.02	
				E Overtime Earnings	1,080.30	1,080.30
				E PTO Taken	3,974.74	
				E Regular Earnings	3,009.22	
				E Timesheet Hours	35,245.68	
		8740	(blank)	E Callout	580.43	
				E Overtime Earnings	161.24	161.24
				E Standby Pay	299.75	
				E Timesheet Hours	601.93	
		8780	(blank)	E Callout	64.49	
				E Timesheet Hours	924.40	
		8800	(blank)	E Timesheet Hours	41.74	
		8870	(blank)	E Holiday	61.92	
				E Overtime Earnings	96.74	96.74
				E PTO Taken	127.23	
				E Regular Earnings	108.16	
		8920	(blank)	E Holiday	92.88	
				E PTO Taken	192.52	
				E Regular Earnings	165.99	
		9020	(blank)	E Timesheet Hours	257.97	
		9030	(blank)	E Timesheet Hours	171.98	
11969 Total					48,652.33	
11971	Hourly	8700	(blank)	E Callout	2,163.22	
				E Floating Holiday	95.75	
				E Holiday	861.73	
				E Overtime Earnings	7,619.45	7,619.45
				E PTO Prior Year Taken	382.97	
				E PTO Taken	2,090.43	
				E Regular Earnings	850.67	
				E Timesheet Hours	18,076.52	
		8740	(blank)	E Callout	3,111.68	
				E Overtime Earnings	299.20	299.20

002112

				E Timesheet Hours	18,443.52	
		8870	(blank)	E Callout	47.87	
				E Floating Holiday	31.91	
				E Holiday	287.21	
				E Overtime Earnings	35.90	35.90
				E PTO Prior Year Taken	127.66	
				E PTO Taken	630.30	
				E Regular Earnings	285.35	
				E Timesheet Hours	(255.32)	
		8920	(blank)	E Callout	47.87	
				E Floating Holiday	31.91	
				E Holiday	287.21	
				E Overtime Earnings	35.90	35.90
				E PTO Prior Year Taken	127.66	
				E PTO Taken	630.30	
				E Regular Earnings	285.35	
				E Timesheet Hours	(255.32)	
11971 Total					56,376.90	
11972	Hourly	8700	(blank)	E Callout	492.72	
				E Floating Holiday	218.99	
				E Holiday	1,970.90	
				E Injury on Job	437.98	
				E Overtime Earnings	3,732.74	3,732.74
				E PTO Prior Year Taken	1,532.92	
				E PTO Taken	4,783.28	
				E Regular Earnings	2,976.37	
				E Timesheet Hours	43,680.98	
				E Workers Comp	1,341.30	
				E Workers Comp Supl	848.58	
		8740	(blank)	E Callout	492.72	
				E Overtime Earnings	369.58	369.58
				E Timesheet Hours	821.21	
		8750	(blank)	E Overtime Earnings	123.19	123.19
		8800	(blank)	E Timesheet Hours	218.99	
		8920	(blank)	E Callout	451.66	
				E Overtime Earnings	82.13	82.13
				E Timesheet Hours	191.61	
11972 Total					64,767.85	
11974	Hourly	8700	(blank)	E Floating Holiday	141.11	
				E Holiday	1,269.98	
				E Overtime Earnings	4,084.61	4,084.61
				E PTO Taken	4,825.98	
				E Regular Earnings	1,395.36	
				E Timesheet Hours	25,690.95	
				S Lumpsum Salary	1,222.20	
		8740	(blank)	E Callout	496.09	
				E Overtime Earnings	66.15	66.15
				E Standby Pay	132.30	
				E Timesheet Hours	3,781.32	
		8750	(blank)	E Overtime Earnings	33.08	33.08
				E Timesheet Hours	881.94	
		8780	(blank)	E Callout	33.07	
		8870	(blank)	E Floating Holiday	17.64	
				E Holiday	158.76	
				E PTO Taken	585.60	
				E Regular Earnings	169.30	
				E Timesheet Hours	240.33	
				S Lumpsum Salary	134.14	
		8920	(blank)	E Floating Holiday	17.64	
				E Holiday	158.76	
				E PTO Taken	585.60	
				E Regular Earnings	169.30	
				E Timesheet Hours	240.33	
				S Lumpsum Salary	134.14	
		9020	(blank)	E Overtime Earnings	16.54	16.54
				E Timesheet Hours	7,209.86	
11974 Total					53,892.08	
11975	Hourly	8700	(blank)	E Callout	168.12	

				E Floating Holiday	(129.61)	
				E Holiday	1,166.47	
				E Overtime Earnings	1,541.78	1,541.78
				E PTO Prior Year Taken	518.42	
				E PTO Taken	3,726.17	
				E Regular Earnings	1,986.81	
				E Timesheet Hours	5,984.76	
		8740	(blank)	E Callout	135.01	
				E Overtime Earnings	1,836.19	1,836.19
				E Standby Pay	430.63	
				E Timesheet Hours	2,246.40	
		8750	(blank)	E Overtime Earnings	202.52	202.52
				E Timesheet Hours	470.06	
		8780	(blank)	E Overtime Earnings	996.36	996.36
				E Timesheet Hours	9,189.34	
		8870	(blank)	E Callout	9.34	
				E Floating Holiday	(7.20)	
				E Holiday	64.80	
				E Overtime Earnings	8.11	8.11
				E PTO Prior Year Taken	28.80	
				E PTO Taken	207.00	
				E Regular Earnings	110.44	
				E Timesheet Hours	27.00	
		8920	(blank)	E Callout	9.34	
				E Floating Holiday	(7.20)	
				E Holiday	64.80	
				E Overtime Earnings	8.11	8.11
				E PTO Prior Year Taken	28.80	
				E PTO Taken	207.00	
				E Regular Earnings	110.44	
				E Timesheet Hours	126.00	
		9020	(blank)	E Overtime Earnings	27.01	27.01
				E Timesheet Hours	8,757.35	
		9030	(blank)	E Timesheet Hours	3,921.57	
11975 Total					44,170.94	
11976	Salaried	8700	(blank)	E Bereavement	721.98	
				E Floating Holiday	144.40	
				E Holiday	1,299.58	
				E PTO Prior Year Taken	577.58	
				E PTO Taken	3,321.11	
				E Regular Earnings	32,854.51	
11976 Total					38,919.16	
11977	Hourly	8700	(blank)	E Holiday	1,569.87	
				E Overtime Earnings	1,177.44	1,177.44
				E PTO Taken	4,759.07	
				E Regular Earnings	40,688.65	
		8740	(blank)	E Callout	179.88	
				E Overtime Earnings	16.36	16.36
				E Standby Pay	152.63	
		8780	(blank)	E Callout	457.88	
11977 Total					49,001.78	
11978	Hourly	8700	(blank)	E Callout	477.34	
				E Floating Holiday	166.50	
				E Holiday	1,498.50	
				E Overtime Earnings	3,546.46	3,546.46
				E PTO Taken	4,717.08	
				E Regular Earnings	2,206.14	
				E Timesheet Hours	37,275.02	
		8740	(blank)	E Callout	738.52	
				E Standby Pay	1,969.37	
				E Timesheet Hours	995.85	
		8750	(blank)	E Timesheet Hours	179.03	
		8780	(blank)	E Overtime Earnings	553.88	553.88
				E Timesheet Hours	492.34	
		8870	(blank)	E Callout	4.03	
				E Floating Holiday	5.37	
				E Holiday	48.33	
				E PTO Taken	152.16	

002114

				E Regular Earnings	71.11	
				E Timesheet Hours	91.30	
		8920	(blank)	E Callout	5.37	
				E Floating Holiday	7.16	
				E Holiday	64.44	
				E PTO Taken	202.89	
				E Regular Earnings	94.84	
				E Timesheet Hours	(12.53)	
11978 Total					55,550.50	
11980	Hourly	8700	(blank)	E Callout	510.65	
				E Floating Holiday	165.06	
				E Holiday	1,485.52	
				E Overtime Earnings	5,954.65	5,954.65
				E PTO Prior Year Taken	61.90	
				E PTO Taken	4,144.76	
				E Regular Earnings	5,076.21	
				E Standby Pay	103.16	
				E Timesheet Hours	28,211.03	
		8740	(blank)	E Overtime Earnings	1,052.29	1,052.29
				E Standby Pay	451.36	
				E Timesheet Hours	453.91	
		8750	(blank)	E Overtime Earnings	61.90	61.90
		8780	(blank)	E Overtime Earnings	278.54	278.54
				E Timesheet Hours	1,176.03	
		8870	(blank)	E Timesheet Hours	495.17	
		8920	(blank)	E Overtime Earnings	46.43	46.43
		9020	(blank)	E Timesheet Hours	3,218.59	
11980 Total					52,947.16	
11981	Hourly	8700	(blank)	E Holiday	1,123.11	
				E Overtime Earnings	384.41	384.41
				E PTO Prior Year Taken	606.12	
				E PTO Taken	2,337.57	
				E Regular Earnings	26,653.55	
				E Timesheet Hours	356.54	
		8740	(blank)	E Overtime Earnings	66.86	66.86
		8750	(blank)	E Holiday	481.32	
				E PTO Prior Year Taken	106.96	
				E PTO Taken	1,450.67	
				E Regular Earnings	14,045.13	
		8780	(blank)	E Overtime Earnings	33.43	33.43
		8920	(blank)	E Overtime Earnings	66.86	66.86
11981 Total					47,712.53	
11982	Hourly	8700	07-21-2005	E Callout	54.97	
				E Floating Holiday	143.64	
				E Holiday	1,149.16	
				E Overtime Earnings	2,126.03	2,126.03
				E PTO Taken	4,386.56	
				E Regular Earnings	502.98	
				E Timesheet Hours	26,334.09	
				S Lieu Vacation	270.06	
		8740	07-21-2005	E Callout	2,392.11	
				E Overtime Earnings	893.25	893.25
		8780	07-21-2005	E Callout	357.30	
				E Overtime Earnings	164.91	164.91
				E Timesheet Hours	146.58	
		8870	07-21-2005	E Floating Holiday	1.47	
				E Holiday	11.74	
				E PTO Taken	40.28	
				E Regular Earnings	5.16	
				S Lieu Vacation	2.76	
		8920	07-21-2005	E Floating Holiday	1.47	
				E Holiday	11.74	
				E PTO Taken	40.28	
				E Regular Earnings	5.16	
				S Lieu Vacation	2.76	
11982 Total					39,044.46	
11984	Hourly	8700	(blank)	E Callout	1,748.58	
				E Floating Holiday	211.15	

				E Holiday	807.66	
				E Overtime Earnings	989.80	989.80
				E PTO Prior Year Taken	603.53	
				E PTO Taken	2,049.91	
				E Regular Earnings	17,808.89	
				E Timesheet Hours	1,226.62	
		8740	(blank)	E Callout	126.89	
				E Floating Holiday	42.23	
				E Holiday	226.97	
				E PTO Prior Year Taken	184.76	
				E PTO Taken	483.88	
				E Regular Earnings	4,681.12	
				E Timesheet Hours	5,441.99	
		8930	(blank)	E Floating Holiday	98.54	
				E Holiday	549.00	
				E PTO Prior Year Taken	443.41	
				E PTO Taken	1,161.32	
				E Regular Earnings	11,383.51	
11984 Total					50,269.76	
11986	Hourly	8700	(blank)	E Callout	68.32	
				E Floating Holiday	244.10	
				E Holiday	1,098.48	
				E Overtime Earnings	2,152.03	2,152.03
				E PTO Taken	2,410.14	
				E Regular Earnings	3,886.17	
				E Timesheet Hours	20,669.52	
		8740	(blank)	E Callout	814.20	
				E Overtime Earnings	1,502.99	1,502.99
				E Standby Pay	795.20	
				E Timesheet Hours	1,925.66	
		8780	(blank)	E Callout	68.32	
				E Overtime Earnings	375.29	375.29
				E Timesheet Hours	6,042.18	
		8800	(blank)	E Timesheet Hours	182.17	
		8870	(blank)	E Floating Holiday	58.30	
				E Holiday	262.34	
				E PTO Taken	508.28	
				E Regular Earnings	865.35	
				E Timesheet Hours	182.17	
		8920	(blank)	E Floating Holiday	61.94	
				E Holiday	278.73	
				E PTO Taken	542.88	
				E Regular Earnings	922.04	
		9020	(blank)	E Timesheet Hours	6,640.64	
		9030	(blank)	E Timesheet Hours	2,332.86	
11986 Total					54,890.30	
11989	Hourly	8700	(blank)	E Callout	1,793.72	
				E Holiday	1,411.42	
				E Overtime Earnings	721.31	721.31
				E PTO Prior Year Taken	627.31	
				E PTO Taken	6,525.79	
				E Regular Earnings	34,413.48	
		8740	(blank)	E Standby Pay	2,461.43	
11989 Total					47,954.46	
11991	Hourly	8700	(blank)	E Floating Holiday	92.06	
				E Holiday	828.56	
				E PTO Prior Year Taken	92.06	
				E PTO Taken	2,417.71	
				E Regular Earnings	487.85	
				E Timesheet Hours	24,761.31	
		8740	(blank)	E Callout	95.90	
				E Overtime Earnings	255.74	255.74
				E Standby Pay	106.57	
				E Timesheet Hours	2,383.98	
		8780	(blank)	E Overtime Earnings	623.36	623.36
				E Timesheet Hours	11,857.98	
		8870	(blank)	E Floating Holiday	39.21	
				E Holiday	352.89	

				E PTO Prior Year Taken	39.21	
				E PTO Taken	914.85	
				E Regular Earnings	156.36	
		8920	(blank)	E Floating Holiday	39.21	
				E Holiday	352.89	
				E PTO Prior Year Taken	39.21	
				E PTO Taken	914.85	
				E Regular Earnings	156.36	
11991 Total					47,008.12	
11992	Hourly	8700	(blank)	E Callout	47.27	
				E Floating Holiday	100.84	
				E Holiday	907.52	
				E Overtime Earnings	526.31	526.31
				E PTO Taken	2,520.79	
				E Regular Earnings	2,009.80	
				E Timesheet Hours	3,640.75	
		8740	(blank)	E Callout	257.81	
				E Overtime Earnings	1,317.78	1,317.78
				E Standby Pay	706.68	
				E Timesheet Hours	477.44	
		8750	(blank)	E Overtime Earnings	85.94	85.94
		8780	(blank)	E Overtime Earnings	214.87	214.87
				E Timesheet Hours	1,260.40	
		8800	(blank)	E Timesheet Hours	245.51	
		8870	(blank)	E Callout	12.17	
				E Floating Holiday	25.97	
				E Holiday	233.74	
				E Overtime Earnings	14.61	14.61
				E PTO Taken	649.31	
				E Regular Earnings	517.65	
		8920	(blank)	E Callout	12.17	
				E Floating Holiday	25.97	
				E Holiday	233.74	
				E Overtime Earnings	186.49	186.49
				E PTO Taken	649.31	
				E Regular Earnings	517.65	
		9020	(blank)	E Timesheet Hours	26,172.33	
		9030	(blank)	E Timesheet Hours	391.50	
11992 Total					43,962.32	
11993	Hourly	8700	(blank)	E Bereavement	102.74	
				E Callout	66.43	
				E Floating Holiday	102.74	
				E Holiday	924.67	
				E Overtime Earnings	149.48	149.48
				E PTO Prior Year Taken	513.71	
				E PTO Taken	1,245.30	
				E Regular Earnings	1,611.08	
				E Timesheet Hours	17,900.52	
		8740	(blank)	E Callout	99.64	
				E Overtime Earnings	714.13	714.13
				E Timesheet Hours	4,580.31	
		8750	(blank)	E Overtime Earnings	498.22	498.22
				E Timesheet Hours	515.95	
		8780	(blank)	E Callout	66.43	
				E Timesheet Hours	17,125.41	
		8870	(blank)	E Bereavement	38.97	
				E Floating Holiday	38.97	
				E Holiday	350.73	
				E PTO Prior Year Taken	194.86	
				E PTO Taken	554.46	
				E Regular Earnings	343.46	
		8920	(blank)	E Bereavement	35.43	
				E Floating Holiday	35.43	
				E Holiday	318.86	
				E PTO Prior Year Taken	177.14	
				E PTO Taken	503.08	
				E Regular Earnings	315.46	
		9030	(blank)	E Timesheet Hours	221.43	

002117

11993 Total					49,345.04	
11996	Hourly	8700	(blank)	E Callout	116.96	
				E Floating Holiday	87.32	
				E Holiday	785.90	
				E Overtime Earnings	467.84	467.84
				E PTO Taken	2,077.09	
				E Regular Earnings	1,037.05	
				E Timesheet Hours	21,613.99	
		8740	(blank)	E Callout	4,559.12	
				E Holiday OT	350.86	
				E Overtime Earnings	1,052.59	1,052.59
				E Standby Pay	1,907.64	
				E Timesheet Hours	740.70	
		8750	(blank)	E Timesheet Hours	155.94	
		8780	(blank)	E Callout	1,374.19	
				E Overtime Earnings	1,081.85	1,081.85
				E Timesheet Hours	3,722.99	
		8800	(blank)	E Timesheet Hours	641.87	
		8870	(blank)	E Floating Holiday	34.31	
				E Holiday	308.77	
				E Overtime Earnings	87.72	87.72
				E PTO Taken	676.77	
				E Regular Earnings	335.07	
				E Timesheet Hours	643.24	
		8920	(blank)	E Floating Holiday	34.31	
				E Holiday	308.77	
				E PTO Taken	676.77	
				E Regular Earnings	335.07	
				E Timesheet Hours	185.17	
		9020	(blank)	E Timesheet Hours	5,223.88	
		9030	(blank)	E Timesheet Hours	2,397.51	
11996 Total					53,021.26	
11999	Hourly	8700	(blank)	E Bereavement	574.43	
				E Floating Holiday	191.48	
				E Holiday	1,723.30	
				E Overtime Earnings	3,089.26	3,089.26
				E PTO Taken	4,607.40	
				E Regular Earnings	44,502.66	
				E Standby Pay	143.62	
		8740	(blank)	E Callout	179.51	
				E Overtime Earnings	1,472.00	1,472.00
				E Standby Pay	765.93	
		8750	(blank)	E Overtime Earnings	556.50	556.50
		8780	(blank)	E Overtime Earnings	143.62	143.62
		8920	(blank)	E Overtime Earnings	161.56	161.56
11999 Total					58,111.27	
12000	Hourly	8700	(blank)	E Bereavement	330.07	
				E Callout	78.94	
				E Floating Holiday	82.52	
				E Holiday	742.66	
				E Overtime Earnings	339.01	339.01
				E PTO Prior Year Taken	165.03	
				E PTO Taken	1,565.02	
				E Regular Earnings	845.49	
				E Timesheet Hours	8,423.21	
		8740	(blank)	E Callout	694.64	
				E Overtime Earnings	347.37	347.37
				E Standby Pay	484.15	
				E Timesheet Hours	10,230.05	
		8750	(blank)	E Overtime Earnings	63.16	63.16
		8780	(blank)	E Callout	268.38	
				E Overtime Earnings	473.66	473.66
				E Timesheet Hours	8,624.97	
		8870	(blank)	E Bereavement	168.40	
				E Floating Holiday	42.10	
				E Holiday	378.90	
				E Overtime Earnings	11.84	11.84
				E PTO Prior Year Taken	84.20	

				E PTO Taken	798.48	
				E Regular Earnings	431.37	
				E Timesheet Hours	(115.77)	
		8920	(blank)	E Bereavement	175.12	
				E Floating Holiday	43.78	
				E Holiday	394.02	
				E Overtime Earnings	12.32	12.32
				E PTO Prior Year Taken	87.56	
				E PTO Taken	830.33	
				E Regular Earnings	448.62	
				E Timesheet Hours	(186.92)	
		9020	(blank)	E Overtime Earnings	110.52	110.52
				E Timesheet Hours	4,574.95	
		9030	(blank)	E Overtime Earnings	284.21	284.21
				E Timesheet Hours	6,224.25	
12000 Total					48,556.61	
12002	Hourly	8700	(blank)	E Callout	475.25	
				E EIB Taken	1,086.28	
				E Floating Holiday	181.05	
				E Holiday	1,629.43	
				E Overtime Earnings	4,239.21	4,239.21
				E PTO Prior Year Taken	1,267.33	
				E PTO Taken	2,534.65	
				E Regular Earnings	42,090.35	
		8740	(blank)	E Callout	267.89	
				E Overtime Earnings	169.74	169.74
				E Standby Pay	45.27	
		8780	(blank)	E Overtime Earnings	152.77	152.77
		8920	(blank)	E Overtime Earnings	101.84	101.84
12002 Total					54,241.06	
12003	Hourly	8700	(blank)	E Floating Holiday	88.93	
				E Holiday	800.35	
				E Overtime Earnings	321.80	321.80
				E PTO Prior Year Taken	622.49	
				E PTO Taken	2,214.03	
				E Regular Earnings	1,136.56	
				E Timesheet Hours	9,158.75	
		8740	(blank)	E Callout	1,550.43	
				E Overtime Earnings	117.03	117.03
				E Standby Pay	505.70	
				E Timesheet Hours	448.54	
		8750	(blank)	E Timesheet Hours	78.01	
		8780	(blank)	E Callout	234.03	
				E Overtime Earnings	202.67	202.67
				E Timesheet Hours	4,095.37	
		8800	(blank)	E Overtime Earnings	87.77	87.77
		8870	(blank)	E Floating Holiday	34.32	
				E Holiday	308.90	
				E PTO Prior Year Taken	240.26	
				E PTO Taken	553.45	
				E Regular Earnings	363.44	
		8920	(blank)	E Floating Holiday	32.76	
				E Holiday	294.86	
				E PTO Prior Year Taken	229.34	
				E PTO Taken	528.30	
				E Regular Earnings	344.99	
		9020	(blank)	E Overtime Earnings	58.51	58.51
				E Timesheet Hours	18,225.14	
		9030	(blank)	E Timesheet Hours	2,242.71	
12003 Total					45,119.44	
12004	Hourly	8700	(blank)	E Callout	32.53	
				E Holiday	1,311.55	
				E Overtime Earnings	4,291.82	4,291.82
				E PTO Taken	3,284.07	
				E Regular Earnings	2,035.91	
				E Timesheet Hours	35,367.56	
		8740	(blank)	E Callout	683.10	
				E Timesheet Hours	986.63	

		8750	(blank)	E Timesheet Hours	97.59	
		8780	(blank)	E Timesheet Hours	585.51	
		8800	(blank)	E Timesheet Hours	151.80	
		8870	(blank)	E Holiday	124.92	
				E Overtime Earnings	97.59	97.59
				E PTO Taken	288.00	
				E Regular Earnings	163.86	
				E Timesheet Hours	303.60	
		8920	(blank)	E Holiday	124.92	
				E PTO Taken	288.00	
				E Regular Earnings	163.86	
				E Timesheet Hours	1,321.81	
		9020	(blank)	E Timesheet Hours	173.48	
12004 Total					51,878.11	
12005	Hourly	8700	(blank)	E Callout	193.58	
				E Floating Holiday	249.26	
				E Holiday	1,138.24	
				E Overtime Earnings	3,264.32	3,264.32
				E PTO Taken	3,193.41	
				E Regular Earnings	2,721.40	
				E Timesheet Hours	26,320.70	
		8740	(blank)	E Callout	8,535.28	
				E Overtime Earnings	1,584.98	1,584.98
				E Standby Pay	1,274.49	
				E Timesheet Hours	500.08	
		8750	(blank)	E Timesheet Hours	32.26	
		8770	(blank)	E Timesheet Hours	225.84	
		8780	(blank)	E Callout	3,266.60	
				E Overtime Earnings	888.30	888.30
				E Timesheet Hours	129.05	
		8870	(blank)	E Floating Holiday	2.54	
				E Holiday	11.61	
				E Overtime Earnings	0.36	0.36
				E PTO Taken	32.57	
				E Regular Earnings	27.77	
		8920	(blank)	E Floating Holiday	2.54	
				E Holiday	11.61	
				E Overtime Earnings	0.36	0.36
				E PTO Taken	32.57	
				E Regular Earnings	27.77	
		9020	(blank)	E Overtime Earnings	580.74	580.74
				E Timesheet Hours	129.05	
12005 Total					54,377.28	
12006	Hourly	8700	(blank)	E Callout	38.34	
				E Floating Holiday	102.23	
				E Holiday	846.49	
				E Overtime Earnings	1,663.16	1,663.16
				E PTO Prior Year Taken	629.78	
				E PTO Taken	2,112.19	
				E Regular Earnings	21,545.31	
				E Timesheet Hours	971.25	
		8740	(blank)	E Callout	13.04	
				E Floating Holiday	34.76	
				E Holiday	337.38	
				E Overtime Earnings	372.65	372.65
				E PTO Prior Year Taken	271.95	
				E PTO Taken	775.97	
				E Regular Earnings	8,395.43	
		8930	(blank)	E Callout	25.30	
				E Floating Holiday	67.48	
				E Holiday	656.38	
				E Overtime Earnings	724.65	724.65
				E PTO Prior Year Taken	529.59	
				E PTO Taken	1,508.02	
				E Regular Earnings	16,328.13	
12006 Total					57,949.48	
12008	Hourly	8700	(blank)	E Callout	30.34	
				E Floating Holiday	100.32	

				E Holiday	902.86	
				E Overtime Earnings	1,638.22	1,638.22
				E PTO Prior Year Taken	401.26	
				E PTO Taken	2,226.35	
				E Regular Earnings	916.24	
				E Timesheet Hours	12,215.58	
		8740	(blank)	E Callout	1,529.95	
				E Overtime Earnings	364.05	364.05
				E Standby Pay	283.16	
				E Timesheet Hours	5,278.58	
		8750	(blank)	E Timesheet Hours	20.22	
		8780	(blank)	E Callout	151.68	
				E Overtime Earnings	91.02	91.02
				E Timesheet Hours	2,062.90	
		8800	(blank)	E Timesheet Hours	20.22	
		8870	(blank)	E Floating Holiday	30.74	
				E Holiday	276.66	
				E PTO Prior Year Taken	122.96	
				E PTO Taken	666.58	
				E Regular Earnings	251.77	
		8920	(blank)	E Floating Holiday	30.74	
				E Holiday	276.66	
				E PTO Prior Year Taken	122.96	
				E PTO Taken	666.58	
				E Regular Earnings	251.77	
		9020	(blank)	E Timesheet Hours	16,433.68	
		9030	(blank)	E Timesheet Hours	323.59	
12008 Total					47,687.64	
12009	Salaried	8700	(blank)	E EIB Taken	10,204.61	
				E Floating Holiday	222.85	
				E Holiday	2,017.42	
				E PTO Prior Year Taken	668.57	
				E PTO Taken	3,358.48	
				E Regular Earnings	44,045.89	
		8750	(blank)	E EIB Taken	2,463.16	
				E Floating Holiday	62.56	
				E Holiday	539.56	
				E PTO Prior Year Taken	187.67	
				E PTO Taken	907.08	
				E Regular Earnings	11,757.49	
12009 Total					76,435.34	
12010	Hourly	8700	(blank)	E EIB Taken	2,748.15	
				E Floating Holiday	124.92	
				E Holiday	1,124.28	
				E Overtime Earnings	4,654.04	4,654.04
				E PTO Taken	4,180.54	
				E Regular Earnings	(32.86)	
				E Timesheet Hours	27,694.39	
		8740	(blank)	E Overtime Earnings	687.39	687.39
				E Standby Pay	135.79	
		8870	(blank)	E EIB Taken	119.49	
				E Floating Holiday	5.43	
				E Holiday	48.87	
				E Overtime Earnings	1.02	1.02
				E PTO Taken	181.78	
				E Regular Earnings	(1.49)	
		8920	(blank)	E EIB Taken	119.49	
				E Floating Holiday	5.43	
				E Holiday	48.87	
				E Overtime Earnings	1.02	1.02
				E PTO Taken	181.78	
				E Regular Earnings	(1.49)	
12010 Total					42,026.84	
12017	Hourly	8700	(blank)	E Callout	1,333.23	
				E EIB Taken	2,669.74	
				E Floating Holiday	133.48	
				E Holiday	1,066.21	
				E Overtime Earnings	1,196.20	1,196.20

				E PTO Prior Year Taken	800.91	
				E PTO Taken	2,113.03	
				E Regular Earnings	4,661.81	
				E Timesheet Hours	11,667.88	
		8740	(blank)	E Overtime Earnings	31.29	31.29
				E Standby Pay	4,539.36	
				E Timesheet Hours	665.90	
		8750	(blank)	E Timesheet Hours	292.00	
		8780	(blank)	E Callout	125.14	
				E Overtime Earnings	61.82	61.82
				E Timesheet Hours	9,085.16	
		8800	(blank)	E Timesheet Hours	125.14	
		8870	(blank)	E Callout	367.79	
				E EIB Taken	333.72	
				E Floating Holiday	16.69	
				E Holiday	220.27	
				E Overtime Earnings	10.87	10.87
				E PTO Prior Year Taken	100.12	
				E PTO Taken	579.43	
				E Regular Earnings	1,047.06	
		8920	(blank)	E Callout	356.23	
				E EIB Taken	333.72	
				E Floating Holiday	16.69	
				E Holiday	215.26	
				E Overtime Earnings	10.87	10.87
				E PTO Prior Year Taken	100.12	
				E PTO Taken	561.30	
				E Regular Earnings	1,020.32	
		9020	(blank)	E Overtime Earnings	109.51	109.51
				E Timesheet Hours	6,423.56	
		9030	(blank)	E Timesheet Hours	750.86	
12017 Total					53,142.69	
12018	Hourly	8700	(blank)	E Callout	172.64	
				E Floating Holiday	331.44	
				E Holiday	1,491.54	
				E Overtime Earnings	2,261.62	2,261.62
				E PTO Taken	3,913.05	
				E Regular Earnings	4,799.56	
				E Timesheet Hours	29,287.32	
		8740	(blank)	E Callout	2,272.94	
				E Overtime Earnings	1,415.65	1,415.65
				E Standby Pay	644.55	
				E Timesheet Hours	1,956.54	
		8750	(blank)	E Overtime Earnings	535.18	535.18
				E Timesheet Hours	230.18	
		8780	(blank)	E Overtime Earnings	310.76	310.76
				E Timesheet Hours	2,278.78	
		8800	(blank)	E Overtime Earnings	414.34	414.34
				E Timesheet Hours	1,841.44	
		8870	(blank)	E Floating Holiday	18.42	
				E Holiday	82.87	
				E PTO Taken	207.17	
				E Regular Earnings	247.57	
		8920	(blank)	E Floating Holiday	18.42	
				E Holiday	82.87	
				E PTO Taken	207.17	
				E Regular Earnings	247.57	
		8930	(blank)	E Overtime Earnings	69.06	69.06
		9020	(blank)	E Overtime Earnings	17.27	17.27
				E Timesheet Hours	1,841.43	
		9030	(blank)	E Overtime Earnings	103.59	103.59
				E Timesheet Hours	552.43	
12018 Total					57,853.37	
12020	Hourly	8700	(blank)	E Floating Holiday	78.55	
				E Holiday	706.94	
				E Overtime Earnings	1,985.11	1,985.11
				E PTO Prior Year Taken	235.64	
				E PTO Taken	2,162.29	

				E Regular Earnings	276.19	
				E Timesheet Hours	14,668.12	
		8740	(blank)	E Overtime Earnings	1,440.79	1,440.79
				E Standby Pay	597.67	
				E Timesheet Hours	1,684.89	
		8750	(blank)	E Overtime Earnings	192.11	192.11
				E Timesheet Hours	234.79	
		8780	(blank)	E Overtime Earnings	192.11	192.11
				E Timesheet Hours	17,168.72	
		8800	(blank)	E Timesheet Hours	469.58	
		8870	(blank)	E Floating Holiday	46.11	
				E Holiday	414.96	
				E PTO Prior Year Taken	138.31	
				E PTO Taken	1,136.01	
				E Regular Earnings	149.45	
				E Timesheet Hours	341.51	
		8920	(blank)	E Floating Holiday	46.10	
				E Holiday	414.92	
				E PTO Prior Year Taken	138.32	
				E PTO Taken	1,135.99	
				E Regular Earnings	149.45	
		9030	(blank)	E Timesheet Hours	4,222.82	
12020 Total					50,427.45	
12021	Hourly	8700	(blank)	E Callout	67.48	
				E Floating Holiday	172.76	
				E Holiday	1,554.84	
				E Overtime Earnings	742.35	742.35
				E PTO Prior Year Taken	172.76	
				E PTO Taken	3,865.50	
				E Regular Earnings	2,173.03	
				E Timesheet Hours	21,488.30	
		8740	(blank)	E Callout	1,610.80	
				E Standby Pay	2,872.17	
				E Timesheet Hours	2,047.04	
		8750	(blank)	E Timesheet Hours	89.98	
		8780	(blank)	E Callout	269.94	
				E Timesheet Hours	7,535.82	
		8800	(blank)	E Timesheet Hours	989.78	
		8870	(blank)	E Floating Holiday	3.60	
				E Holiday	32.40	
				E PTO Prior Year Taken	3.60	
				E PTO Taken	80.55	
				E Regular Earnings	45.23	
		8920	(blank)	E Floating Holiday	3.60	
				E Holiday	32.40	
				E PTO Prior Year Taken	3.60	
				E PTO Taken	80.55	
				E Regular Earnings	45.23	
		9020	(blank)	E Timesheet Hours	8,085.09	
12021 Total					54,068.40	
12022	Hourly	8700	(blank)	E Bereavement	424.54	
				E Callout	525.13	
				E Floating Holiday	141.51	
				E Holiday	1,273.61	
				E Overtime Earnings	888.59	888.59
				E PTO Prior Year Taken	141.51	
				E PTO Taken	3,144.35	
				E Regular Earnings	1,272.52	
				E Timesheet Hours	26,082.99	
		8740	(blank)	E Callout	4,705.19	
				E Overtime Earnings	123.42	123.42
				E Standby Pay	3,042.96	
				E Timesheet Hours	3,352.46	
		8780	(blank)	E Callout	92.56	
				E Timesheet Hours	565.65	
		8790	(blank)	E Standby Pay	41.14	
		8870	(blank)	E Bereavement	34.56	
				E Callout	15.12	

				E Floating Holiday	11.52	
				E Holiday	103.68	
				E Overtime Earnings	107.99	107.99
				E PTO Prior Year Taken	11.52	
				E PTO Taken	247.84	
				E Regular Earnings	104.03	
				E Timesheet Hours	(105.11)	
		8920	(blank)	E Bereavement	34.56	
				E Callout	15.12	
				E Floating Holiday	11.52	
				E Holiday	103.68	
				E PTO Prior Year Taken	11.52	
				E PTO Taken	247.84	
				E Regular Earnings	104.03	
				E Timesheet Hours	(105.11)	
		9020	(blank)	E Timesheet Hours	7,137.48	
12022 Total					53,909.92	
12026	Hourly	8700	(blank)	E Holiday	565.03	
				E PTO Prior Year Taken	115.90	
				E PTO Taken	1,637.13	
				E Regular Earnings	17,767.20	
				E Timesheet Hours	271.65	
		8750	(blank)	E Holiday	1,064.87	
				E PTO Prior Year Taken	246.30	
				E PTO Taken	1,509.48	
				E Regular Earnings	25,638.54	
12026 Total					48,816.10	
12030	Salaried	8700	(blank)	E Holiday	1,784.18	
				E PTO Taken	3,828.61	
				E Regular Earnings	47,827.44	
		8800	(blank)	E Holiday	155.16	
				E PTO Taken	332.92	
				E Regular Earnings	4,158.98	
12030 Total					58,087.29	
12031	Hourly	8700	(blank)	E Callout	34.77	
				E Floating Holiday	92.72	
				E Holiday	834.48	
				E Overtime Earnings	8,348.03	8,348.03
				E PTO Taken	2,401.10	
				E Regular Earnings	1,738.74	
				E Timesheet Hours	31,175.17	
		8740	(blank)	E Callout	65.60	
				E Overtime Earnings	2,684.68	2,684.68
				E Standby Pay	218.70	
				E Timesheet Hours	1,815.03	
		8750	(blank)	E Timesheet Hours	131.21	
		8780	(blank)	E Overtime Earnings	229.62	229.62
				E Timesheet Hours	1,793.16	
		8870	(blank)	E Callout	12.46	
				E Floating Holiday	33.24	
				E Holiday	299.16	
				E Overtime Earnings	18.70	18.70
				E PTO Taken	832.75	
				E Regular Earnings	490.90	
				E Timesheet Hours	43.74	
		8920	(blank)	E Callout	18.37	
				E Floating Holiday	48.98	
				E Holiday	440.84	
				E Overtime Earnings	93.18	93.18
				E PTO Taken	1,227.22	
				E Regular Earnings	723.71	
				E Timesheet Hours	437.36	
		9020	(blank)	E Timesheet Hours	677.90	
		9030	(blank)	E Timesheet Hours	1,924.39	
12031 Total					58,885.91	
12033	Hourly	8700	(blank)	E Floating Holiday	116.70	
				E Holiday	978.23	
				E PTO Prior Year Taken	418.77	

				E PTO Taken	3,030.92	
				E Regular Earnings	25,110.18	
		9030	(blank)	E Floating Holiday	34.32	
				E Holiday	380.98	
				E PTO Prior Year Taken	185.35	
				E PTO Taken	1,096.78	
				E Regular Earnings	9,348.97	
12033 Total					40,701.20	
12034	Hourly	8700	(blank)	E Callout	174.51	
				E Holiday	598.33	
				E Overtime Earnings	754.24	754.24
				E PTO Taken	1,495.83	
				E Regular Earnings	661.99	
				E Timesheet Hours	2,205.46	
		8740	(blank)	E Callout	149.59	
				E Overtime Earnings	1,620.58	1,620.58
				E Standby Pay	464.67	
				E Timesheet Hours	99.72	
		8780	(blank)	E Timesheet Hours	191.13	
		8800	(blank)	E Timesheet Hours	197.82	
		8870	(blank)	E Timesheet Hours	74.79	
		8920	(blank)	E Overtime Earnings	49.87	49.87
		9020	(blank)	E Callout	174.52	
				E Holiday	598.38	
				E Overtime Earnings	31.17	31.17
				E PTO Taken	1,495.93	
				E Regular Earnings	661.98	
				E Timesheet Hours	26,808.43	
		9030	(blank)	E Overtime Earnings	62.33	62.33
				E Timesheet Hours	764.55	
12034 Total					39,335.82	
12039	Hourly	8700	(blank)	E Floating Holiday	72.98	
				E Holiday	656.85	
				E Overtime Earnings	725.54	725.54
				E PTO Prior Year Taken	218.96	
				E PTO Taken	1,434.22	
				E Regular Earnings	3,280.70	
				E Timesheet Hours	12,153.56	
		8740	(blank)	E Callout	350.07	
				E Overtime Earnings	636.50	636.50
				E Timesheet Hours	21,395.95	
		8750	(blank)	E Timesheet Hours	1,272.99	
		8780	(blank)	E Callout	413.72	
				E Overtime Earnings	254.60	254.60
		8870	(blank)	E Floating Holiday	47.52	
				E Holiday	427.71	
				E PTO Prior Year Taken	142.58	
				E PTO Taken	712.86	
				E Regular Earnings	1,257.41	
		8920	(blank)	E Floating Holiday	49.23	
				E Holiday	443.02	
				E PTO Prior Year Taken	147.66	
				E PTO Taken	738.36	
				E Regular Earnings	1,301.77	
12039 Total					48,134.76	
12040	Hourly	8700	(blank)	E Callout	271.93	
				E Floating Holiday	434.90	
				E Holiday	1,885.30	
				E Overtime Earnings	537.18	537.18
				E PTO Prior Year Taken	1,522.12	
				E PTO Taken	6,243.49	
				E Regular Earnings	42,204.06	
				E Timesheet Hours	1,496.79	
				E Workers Comp	659.73	
				E Workers Comp Supl	395.84	
		8740	(blank)	E Callout	3.67	
				E Holiday	19.56	
				E Overtime Earnings	9.17	9.17

				E PTO Taken	115.39	
				E Regular Earnings	595.21	
		8750	(blank)	E Callout	3.67	
				E Holiday	19.56	
				E Overtime Earnings	9.17	9.17
				E PTO Taken	115.39	
				E Regular Earnings	595.21	
		8800	(blank)	E Callout	1.22	
				E Holiday	6.51	
				E Overtime Earnings	3.06	3.06
				E PTO Taken	38.45	
				E Regular Earnings	198.38	
		8870	(blank)	E Callout	2.45	
				E Holiday	13.05	
				E Overtime Earnings	6.12	6.12
				E PTO Taken	76.92	
				E Regular Earnings	396.85	
		8930	(blank)	E Callout	2.45	
				E Holiday	13.05	
				E Overtime Earnings	6.12	6.12
				E PTO Taken	76.92	
				E Regular Earnings	396.85	
12040 Total					58,375.74	
12041	Hourly	8700	(blank)	E EIB Taken	284.67	
				E Floating Holiday	47.45	
				E Holiday	427.04	
				E Overtime Earnings	716.19	716.19
				E PTO Prior Year Taken	71.15	
				E PTO Taken	1,186.18	
				E Regular Earnings	1,097.20	
				E Timesheet Hours	6,248.50	
		8740	(blank)	E Overtime Earnings	54.66	54.66
				E Timesheet Hours	4,380.30	
		8780	(blank)	E Overtime Earnings	208.50	208.50
				E Timesheet Hours	11,911.42	
		8870	(blank)	E EIB Taken	124.55	
				E Floating Holiday	20.76	
				E Holiday	186.82	
				E Overtime Earnings	3.89	3.89
				E PTO Prior Year Taken	31.14	
				E PTO Taken	518.91	
				E Regular Earnings	480.04	
				E Timesheet Hours	(160.12)	
		8920	(blank)	E EIB Taken	124.55	
				E Floating Holiday	20.76	
				E Holiday	186.82	
				E Overtime Earnings	267.99	267.99
				E PTO Prior Year Taken	31.14	
				E PTO Taken	518.91	
				E Regular Earnings	480.04	
				E Timesheet Hours	(160.75)	
		9020	(blank)	E Timesheet Hours	3,119.41	
		9030	(blank)	E Overtime Earnings	55.60	55.60
				E Timesheet Hours	5,449.91	
12041 Total					37,933.63	
12042	Hourly	8700	(blank)	E Bereavement	438.14	
				E Callout	214.94	
				E Floating Holiday	94.78	
				E Holiday	788.67	
				E Jury Witness	32.86	
				E Overtime Earnings	268.26	268.26
				E PTO Prior Year Taken	262.89	
				E PTO Taken	2,416.95	
				E Regular Earnings	1,221.38	
				E Timesheet Hours	3,058.02	
				S Lumpsum Salary	739.30	
		8740	(blank)	E Callout	4,845.23	
				E Overtime Earnings	150.90	150.90

				E Standby Pay	1,944.87	
				E Timesheet Hours	2,011.84	
		8780	(blank)	E Callout	268.24	
				E Overtime Earnings	1,341.30	1,341.30
				E Timesheet Hours	11,221.71	
		8870	(blank)	E Bereavement	223.54	
				E Callout	75.45	
				E Floating Holiday	42.92	
				E Holiday	402.39	
				E Jury Witness	16.77	
				E PTO Prior Year Taken	134.13	
				E PTO Taken	1,227.72	
				E Regular Earnings	615.73	
				E Timesheet Hours	(447.08)	
				S Lumpsum Salary	334.77	
		8920	(blank)	E Bereavement	232.48	
				E Callout	78.45	
				E Floating Holiday	41.13	
				E Holiday	418.42	
				E Jury Witness	17.43	
				E PTO Prior Year Taken	139.48	
				E PTO Taken	1,273.20	
				E Regular Earnings	635.57	
				E Timesheet Hours	(464.96)	
				S Lumpsum Salary	320.82	
		9020	(blank)	E Timesheet Hours	17,190.26	
		9030	(blank)	E Timesheet Hours	5,029.64	
12042 Total					58,858.54	
12044	Hourly	8700	(blank)	E Bereavement	8.16	
				E Holiday	73.42	
				E PTO Taken	185.05	
				E Regular Earnings	88.69	
				E Timesheet Hours	407.76	
		8740	(blank)	E Overtime Earnings	76.46	76.46
				E Timesheet Hours	1,682.01	
		8780	(blank)	E Timesheet Hours	67.96	
		8800	(blank)	E Timesheet Hours	33.98	
		9020	(blank)	E Bereavement	72.03	
				E Holiday	648.31	
				E PTO Taken	2,035.30	
				E Regular Earnings	828.05	
				E Timesheet Hours	27,766.49	
12044 Total					33,973.67	
12045	Hourly	8700	(blank)	E Floating Holiday	94.50	
				E Holiday	799.84	
				E Overtime Earnings	955.51	955.51
				E PTO Prior Year Taken	602.41	
				E PTO Taken	1,324.62	
				E Regular Earnings	20,863.43	
				E Timesheet Hours	84.37	
		8740	(blank)	E Floating Holiday	23.62	
				E Holiday	232.86	
				E Overtime Earnings	33.22	33.22
				E PTO Prior Year Taken	188.99	
				E PTO Taken	391.48	
				E Regular Earnings	5,904.18	
		8930	(blank)	E Floating Holiday	50.62	
				E Holiday	485.97	
				E Overtime Earnings	71.19	71.19
				E PTO Prior Year Taken	389.79	
				E PTO Taken	815.03	
				E Regular Earnings	12,379.58	
12045 Total					45,691.21	
12049	Hourly	8700	(blank)	E Floating Holiday	92.71	
				E Holiday	834.36	
				E Overtime Earnings	584.18	584.18
				E PTO Prior Year Taken	278.12	
				E PTO Taken	2,303.38	

				E Regular Earnings	20,560.52	
				E Timesheet Hours	1,816.13	
		9030	(blank)	E Floating Holiday	41.03	
				E Holiday	369.29	
				E PTO Prior Year Taken	123.10	
				E PTO Taken	1,019.51	
				E Regular Earnings	9,100.56	
				E Timesheet Hours	(205.17)	
12049 Total					36,917.72	
12050	Hourly	8700	(blank)	E Bereavement	228.75	
				E Floating Holiday	152.52	
				E Holiday	1,372.55	
				E Overtime Earnings	1,889.30	1,889.30
				E PTO Prior Year Taken	457.48	
				E PTO Taken	3,297.84	
				E Regular Earnings	9,415.19	
				E Timesheet Hours	24,611.11	
				S Lumpsum Salary	7.73	
		8740	(blank)	E Callout	8,056.50	
				E Overtime Earnings	834.14	834.14
				E Standby Pay	5,407.49	
				E Timesheet Hours	2,019.61	
		8780	(blank)	E Callout	1,463.81	
				E Overtime Earnings	204.24	204.24
				E Timesheet Hours	4,175.38	
		8800	(blank)	E Overtime Earnings	136.18	136.18
				E Timesheet Hours	272.31	
		8870	(blank)	E Bereavement	21.78	
				E Floating Holiday	14.53	
				E Holiday	130.70	
				E PTO Prior Year Taken	43.57	
				E PTO Taken	314.07	
				E Regular Earnings	827.81	
				S Lumpsum Salary	0.74	
		8920	(blank)	E Bereavement	21.78	
				E Floating Holiday	14.53	
				E Holiday	130.70	
				E PTO Prior Year Taken	43.57	
				E PTO Taken	314.07	
				E Regular Earnings	827.81	
				S Lumpsum Salary	0.74	
		9020	(blank)	E Timesheet Hours	226.92	
12050 Total					66,935.45	
12052	Hourly	8700	(blank)	E Bereavement	448.65	
				E Callout	598.78	
				E Floating Holiday	149.56	
				E Holiday	1,346.00	
				E Overtime Earnings	3,148.84	3,148.84
				E PTO Taken	3,877.53	
				E Regular Earnings	3,168.59	
				E Timesheet Hours	32,066.22	
		8740	(blank)	E Callout	418.10	
				E Overtime Earnings	126.04	126.04
				E Standby Pay	730.34	
				E Timesheet Hours	2,368.00	
		8750	(blank)	E Timesheet Hours	126.03	
		8780	(blank)	E Callout	78.77	
				E Overtime Earnings	15.76	15.76
				E Timesheet Hours	504.11	
		8800	(blank)	E Timesheet Hours	283.56	
		8870	(blank)	E Bereavement	25.21	
				E Callout	70.10	
				E Floating Holiday	8.40	
				E Holiday	75.61	
				E Overtime Earnings	8.66	8.66
				E PTO Taken	217.82	
				E Regular Earnings	177.96	
				E Timesheet Hours	(75.62)	

		8920	(blank)	E Bereavement	30.25	
				E Callout	8.51	
				E Floating Holiday	10.08	
				E Holiday	90.73	
				E Overtime Earnings	10.40	10.40
				E PTO Taken	261.38	
				E Regular Earnings	213.63	
				E Timesheet Hours	(90.74)	
12052 Total					50,497.26	
12053	Hourly	8700	(blank)	E Bereavement	704.44	
				E Callout	500.50	
				E Floating Holiday	140.89	
				E Holiday	1,268.01	
				E Overtime Earnings	2,271.77	2,271.77
				E PTO Prior Year Taken	281.78	
				E PTO Taken	3,715.95	
				E Regular Earnings	2,069.04	
				E Timesheet Hours	32,737.69	
		8740	(blank)	E Callout	8,107.42	
				E Overtime Earnings	63.66	63.66
				E Standby Pay	1,310.60	
				E Timesheet Hours	912.38	
		8780	(blank)	E Callout	95.48	
				E Overtime Earnings	986.68	986.68
				E Timesheet Hours	1,676.25	
		8870	(blank)	E Bereavement	67.90	
				E Callout	19.10	
				E Floating Holiday	13.58	
				E Holiday	122.22	
				E PTO Prior Year Taken	27.16	
				E PTO Taken	358.17	
				E Regular Earnings	195.58	
				E Timesheet Hours	(8.49)	
		8920	(blank)	E Bereavement	76.39	
				E Callout	21.48	
				E Floating Holiday	15.28	
				E Holiday	137.50	
				E PTO Prior Year Taken	30.55	
				E PTO Taken	402.95	
				E Regular Earnings	219.35	
				E Timesheet Hours	(110.33)	
		9020	(blank)	E Timesheet Hours	424.37	
		9030	(blank)	E Timesheet Hours	275.84	
12053 Total					59,131.14	
12054	Hourly	8700	(blank)	E Bereavement	263.78	
				E Floating Holiday	87.92	
				E Holiday	791.32	
				E PTO Prior Year Taken	175.86	
				E PTO Taken	2,593.85	
				E Regular Earnings	411.18	
				E Timesheet Hours	15,241.53	
		8740	(blank)	E Callout	1,591.79	
				E Standby Pay	113.70	
				E Timesheet Hours	3,960.55	
		8750	(blank)	E Overtime Earnings	113.70	113.70
				E Timesheet Hours	189.50	
		8780	(blank)	E Timesheet Hours	14,023.63	
		8870	(blank)	E Bereavement	95.51	
				E Floating Holiday	31.84	
				E Holiday	286.54	
				E PTO Prior Year Taken	63.67	
				E PTO Taken	939.16	
				E Regular Earnings	148.86	
		8920	(blank)	E Bereavement	95.51	
				E Floating Holiday	31.84	
				E Holiday	286.54	
				E PTO Prior Year Taken	63.67	
				E PTO Taken	939.16	

				E Regular Earnings	148.86	
12054 Total					42,689.47	
12056	Hourly	8700	(blank)	E Callout	2,248.57	
				E Floating Holiday	175.07	
				E Holiday	1,575.63	7,029.40
				E Overtime Earnings	7,029.40	
				E PTO Prior Year Taken	700.28	
				E PTO Taken	4,092.27	
				E Regular Earnings	40,462.16	
				E Timesheet Hours	175.07	
		8740	(blank)	E Callout	3,003.55	
				E Overtime Earnings	262.61	262.61
				E Standby Pay	1,094.23	
12056 Total					60,818.84	
12057	Hourly	8700	(blank)	E Floating Holiday	68.83	
				E Holiday	619.44	
				E Overtime Earnings	2,059.09	2,059.09
				E PTO Taken	1,620.84	
				E Regular Earnings	665.08	
				E Timesheet Hours	14,949.77	
		8740	(blank)	E Callout	1,735.52	
				E Overtime Earnings	645.24	645.24
				E Standby Pay	43.02	
				E Timesheet Hours	21,909.40	
		8750	(blank)	E Overtime Earnings	96.79	96.79
				E Timesheet Hours	1,139.90	
		8800	(blank)	E Timesheet Hours	451.65	
		8870	(blank)	E Floating Holiday	51.62	
				E Holiday	464.57	
				E Overtime Earnings	251.53	251.53
				E PTO Taken	1,213.02	
				E Regular Earnings	498.01	
		8920	(blank)	E Floating Holiday	51.61	
				E Holiday	464.53	
				E Overtime Earnings	64.53	64.53
				E PTO Taken	1,209.55	
				E Regular Earnings	496.95	
				E Timesheet Hours	516.17	
12057 Total					51,286.66	
12058	Hourly	8700	(blank)	E Bereavement	559.35	
				E Callout	4,247.61	
				E Holiday	1,678.05	
				E Overtime Earnings	8,987.23	8,987.23
				E PTO Prior Year Taken	372.90	
				E PTO Taken	4,474.83	
				E Regular Earnings	42,953.42	
				E Timesheet Hours	186.45	
		8740	(blank)	E Callout	279.68	
				E Overtime Earnings	104.05	104.05
				E Standby Pay	743.61	
12058 Total					64,587.18	
12059	Hourly	8700	(blank)	E Callout	219.95	
				E Floating Holiday	103.33	
				E Holiday	929.96	
				E Overtime Earnings	3,091.29	3,091.29
				E PTO Taken	2,717.05	
				E Regular Earnings	2,062.68	
				E Timesheet Hours	18,410.38	
		8740	(blank)	E Callout	3,176.64	
				E Overtime Earnings	57.00	57.00
				E Standby Pay	436.89	
				E Timesheet Hours	2,060.78	
		8750	(blank)	E Overtime Earnings	113.97	113.97
				E Timesheet Hours	360.87	
		8780	(blank)	E Callout	541.31	
				E Overtime Earnings	14.25	14.25
				E Timesheet Hours	3,713.20	
		8870	(blank)	E Callout	18.23	

				E Floating Holiday	24.31	
				E Holiday	218.79	
				E PTO Taken	639.29	
				E Regular Earnings	485.36	
				E Timesheet Hours	37.99	
		8920	(blank)	E Callout	103.70	
				E Floating Holiday	24.31	
				E Holiday	218.79	
				E PTO Taken	639.29	
				E Regular Earnings	485.36	
				E Timesheet Hours	18.99	
		8930	(blank)	E Timesheet Hours	113.96	113.99
		9020	(blank)	E Overtime Earnings	113.99	
				E Timesheet Hours	6,761.68	
		9030	(blank)	E Timesheet Hours	930.66	
12059 Total					48,844.25	
12061	Hourly	8700	(blank)	E Callout	787.67	
				E Floating Holiday	152.92	
				E Holiday	1,376.25	
				E Overtime Earnings	7,383.31	7,383.31
				E PTO Prior Year Taken	611.65	
				E PTO Taken	2,828.94	
				E Regular Earnings	275.80	
				E Timesheet Hours	39,175.86	
		8740	(blank)	E Callout	1,291.79	
				E Overtime Earnings	126.03	126.03
				E Standby Pay	126.03	
				E Timesheet Hours	168.04	
		8800	(blank)	E Timesheet Hours	168.04	
		8870	(blank)	E Floating Holiday	8.40	
				E Holiday	75.61	
				E Overtime Earnings	1.58	1.58
				E PTO Prior Year Taken	33.61	
				E PTO Taken	155.42	
				E Regular Earnings	15.11	
		8920	(blank)	E Floating Holiday	6.72	
				E Holiday	60.48	
				E Overtime Earnings	1.26	1.26
				E PTO Prior Year Taken	26.89	
				E PTO Taken	124.33	
				E Regular Earnings	12.23	
12061 Total					54,993.97	
12066	Hourly	8700	(blank)	E Floating Holiday	71.14	
				E Holiday	672.23	
				E Injury on Job	134.21	
				E Overtime Earnings	818.30	818.30
				E PTO Prior Year Taken	497.94	
				E PTO Taken	1,561.36	
				E Regular Earnings	16,238.34	
				E Timesheet Hours	177.84	
				E Workers Comp	807.81	
				E Workers Comp Supl	388.57	
		8740	(blank)	E Floating Holiday	35.57	
				E Holiday	309.43	
				E Injury on Job	102.71	
				E Overtime Earnings	394.13	394.13
				E PTO Prior Year Taken	248.97	
				E PTO Taken	665.11	
				E Regular Earnings	7,297.76	
				E Workers Comp	316.10	
				E Workers Comp Supl	152.05	
		8750	(blank)	E Floating Holiday	28.45	
				E Holiday	245.42	
				E Injury on Job	84.99	
				E Overtime Earnings	314.12	314.12
				E PTO Prior Year Taken	199.18	
				E PTO Taken	522.86	
				E Regular Earnings	5,772.51	

				E Workers Comp	245.86	
				E Workers Comp Supl	118.26	
		8800	(blank)	E Floating Holiday	12.45	
				E Holiday	106.71	
				E Injury on Job	38.09	
				E Overtime Earnings	137.04	137.04
				E PTO Prior Year Taken	87.14	
				E PTO Taken	225.86	
				E Regular Earnings	2,504.93	
				E Workers Comp	105.37	
				E Workers Comp Supl	50.68	
		8870	(blank)	E Floating Holiday	23.12	
				E Holiday	202.74	
				E Injury on Job	64.63	
				E Overtime Earnings	257.09	257.09
				E PTO Prior Year Taken	161.83	
				E PTO Taken	439.25	
				E Regular Earnings	4,792.85	
				E Workers Comp	210.74	
				E Workers Comp Supl	101.37	
		8930	(blank)	E Floating Holiday	7.11	
				E Holiday	64.01	
				E Injury on Job	17.72	
				E Overtime Earnings	80.02	80.02
				E PTO Prior Year Taken	49.79	
				E PTO Taken	142.27	
				E Regular Earnings	1,525.33	
				E Workers Comp	70.25	
				E Workers Comp Supl	33.79	
		12066 Total			49,933.40	
12071	Hourly	8700	(blank)	E Floating Holiday	164.14	
				E Holiday	1,477.24	
				E Overtime Earnings	4,148.84	4,148.84
				E PTO Prior Year Taken	656.54	
				E PTO Taken	4,154.71	
				E Regular Earnings	2,312.24	
				E Timesheet Hours	17,159.21	
		8740	(blank)	E Overtime Earnings	2,326.15	2,326.15
				E Standby Pay	1,048.40	
				E Timesheet Hours	1,562.63	
		8750	(blank)	E Timesheet Hours	47.71	
		8780	(blank)	E Overtime Earnings	429.44	429.44
				E Timesheet Hours	8,791.30	
		8800	(blank)	E Timesheet Hours	47.71	
		8870	(blank)	E Floating Holiday	13.36	
				E Holiday	120.24	
				E Overtime Earnings	17.54	17.54
				E PTO Prior Year Taken	53.44	
				E PTO Taken	338.17	
				E Regular Earnings	188.27	
				E Timesheet Hours	71.57	
		8920	(blank)	E Floating Holiday	13.36	
				E Holiday	120.24	
				E Overtime Earnings	17.54	17.54
				E PTO Prior Year Taken	53.44	
				E PTO Taken	338.17	
				E Regular Earnings	188.27	
		9020	(blank)	E Timesheet Hours	11,988.95	
		9030	(blank)	E Timesheet Hours	1,598.42	
		12071 Total			59,447.24	
12095	Salaried	8700	(blank)	E Bereavement	1,064.39	
				E Holiday	1,915.90	
				E PTO Prior Year Taken	638.63	
				E PTO Taken	5,946.16	
				E Regular Earnings	47,818.21	
		9070	(blank)	E Bereavement	23.65	
				E Holiday	42.57	
				E PTO Prior Year Taken	14.19	

				E PTO Taken	132.12	
				E Regular Earnings	1,062.60	
		9080	(blank)	E Bereavement	23.65	
				E Holiday	42.57	
				E PTO Prior Year Taken	14.19	
				E PTO Taken	132.12	
				E Regular Earnings	1,062.60	
		9110	(blank)	E Bereavement	23.65	
				E Holiday	42.57	
				E PTO Prior Year Taken	14.19	
				E PTO Taken	132.12	
				E Regular Earnings	1,062.60	
		9120	(blank)	E Bereavement	47.30	
				E Holiday	85.14	
				E PTO Prior Year Taken	28.38	
				E PTO Taken	264.26	
				E Regular Earnings	2,125.19	
12095 Total					63,758.95	
12099	Hourly	8700	(blank)	E Floating Holiday	2.91	
				E Holiday	26.20	
				E Overtime Earnings	382.72	382.72
				E PTO Taken	59.69	
				E Regular Earnings	21.56	
				E Timesheet Hours	6,229.97	
		8740	(blank)	E Timesheet Hours	545.93	
		8780	(blank)	E Timesheet Hours	218.37	
		9020	(blank)	E Floating Holiday	142.67	
				E Holiday	1,284.04	
				E Overtime Earnings	40.40	40.40
				E PTO Taken	2,924.78	
				E Regular Earnings	654.08	
				E Timesheet Hours	27,142.28	
12099 Total					39,675.60	
12134	Hourly	8700	(blank)	E Callout	194.59	
				E Floating Holiday	157.70	
				E Holiday	1,419.29	
				E Overtime Earnings	4,103.50	4,103.50
				E PTO Prior Year Taken	630.79	
				E PTO Taken	3,544.61	
				E Regular Earnings	244.95	
				E Timesheet Hours	34,910.49	
				S Cost of Living	636.12	
		8740	(blank)	E Timesheet Hours	362.07	
		8780	(blank)	E Overtime Earnings	60.35	60.35
				E Timesheet Hours	1,503.18	
		8800	(blank)	E Timesheet Hours	40.23	
		8870	(blank)	E Floating Holiday	1.61	
				E Holiday	14.49	
				E Overtime Earnings	45.26	45.26
				E PTO Prior Year Taken	6.44	
				E PTO Taken	27.97	
				E Regular Earnings	2.58	
				E Timesheet Hours	231.32	
				S Cost of Living	6.48	
		8920	(blank)	E Callout	60.34	
				E Floating Holiday	1.61	
				E Holiday	14.49	
				E Overtime Earnings	75.44	75.44
				E PTO Prior Year Taken	6.44	
				E PTO Taken	27.97	
				E Regular Earnings	2.58	
				E Timesheet Hours	211.20	
				S Cost of Living	6.48	
12134 Total					48,550.57	
12142	Hourly	8700	(blank)	E Floating Holiday	50.10	
				E Holiday	450.89	
				E PTO Taken	1,603.14	
				E Regular Earnings	386.74	

				E Timesheet Hours	7,302.99	
		8740	(blank)	E Timesheet Hours	1,252.45	
		8780	(blank)	E Overtime Earnings	251.23	251.23
				E Timesheet Hours	5,263.38	
		8870	(blank)	E Floating Holiday	33.79	
				E Holiday	304.09	
				E PTO Taken	1,081.17	
				E Regular Earnings	97.83	
		8920	(blank)	E Floating Holiday	32.62	
				E Holiday	293.59	
				E PTO Taken	1,043.90	
				E Regular Earnings	94.54	
		9020	(blank)	E Overtime Earnings	502.45	502.45
				E Timesheet Hours	12,119.17	
12142 Total					32,164.07	
12454	Hourly	8700	(blank)	E Floating Holiday	67.88	
				E Holiday	610.92	
				E PTO Taken	1,349.12	
				E Regular Earnings	16,267.81	
		9030	(blank)	E Floating Holiday	30.05	
				E Holiday	270.43	
				E PTO Taken	597.18	
				E Regular Earnings	7,200.56	
12454 Total					26,393.95	
12524	Hourly	8700	(blank)	E Overtime Earnings	149.12	149.12
				E Timesheet Hours	604.69	
12524 Total					753.81	
12525	Hourly	8700	(blank)	E Bereavement	21.18	
				E Floating Holiday	7.06	
				E Holiday	63.54	
				E Overtime Earnings	89.34	89.34
				E PTO Prior Year Taken	42.36	
				E PTO Taken	148.26	
				E Regular Earnings	2,128.33	
		8740	(blank)	E Bereavement	15.88	
				E Floating Holiday	5.29	
				E Holiday	47.63	
				E Overtime Earnings	7.94	7.94
				E PTO Prior Year Taken	31.77	
				E PTO Taken	111.18	
				E Regular Earnings	947.64	
		8870	(blank)	E Bereavement	26.47	
				E Floating Holiday	8.82	
				E Holiday	79.40	
				E Overtime Earnings	13.24	13.24
				E PTO Prior Year Taken	52.94	
				E PTO Taken	185.30	
				E Regular Earnings	1,579.51	
12525 Total					5,613.08	
12529	Hourly	9030	(blank)	E Timesheet Hours	936.76	
12529 Total					936.76	
12532	Hourly	9030	(blank)	E Timesheet Hours	958.05	
12532 Total					958.05	
12533	Hourly	8700	(blank)	E Callout	4.80	
				E Floating Holiday	25.61	
				E Holiday	197.60	
				E Overtime Earnings	19.21	19.21
				E PTO Prior Year Taken	179.30	
				E PTO Taken	413.50	
				E Regular Earnings	4,347.09	
				E Timesheet Hours	(7.31)	
		8870	(blank)	E Holiday	16.47	
				E PTO Taken	30.19	
				E Regular Earnings	554.38	
				E Timesheet Hours	(2.74)	
		8920	(blank)	E Holiday	16.47	
				E PTO Taken	30.19	
				E Regular Earnings	554.38	

				E Timesheet Hours	(2.74)	
12533 Total					6,376.40	
12539	Hourly	8700	(blank)	E Floating Holiday	170.59	
				E Holiday	1,535.30	
				E Injury on Job	1,535.27	
				E Overtime Earnings	2,235.77	2,235.77
				E PTO Taken	4,360.43	
				E Regular Earnings	263.73	
				E Timesheet Hours	31,681.41	
				E Workers Comp	4,307.34	
				E Workers Comp Supl	2,175.00	
				S Cost of Living	3,376.09	
		8740	(blank)	E Overtime Earnings	97.92	97.92
		8780	(blank)	E Overtime Earnings	179.51	179.51
				E Timesheet Hours	565.72	
		8870	(blank)	E Floating Holiday	1.74	
				E Holiday	15.66	
				E Injury on Job	15.67	
				E Overtime Earnings	32.64	32.64
				E PTO Taken	39.15	
				E Regular Earnings	2.67	
				E Timesheet Hours	65.28	
				E Workers Comp	43.94	
				E Workers Comp Supl	22.18	
				S Cost of Living	34.50	
		8920	(blank)	E Floating Holiday	1.74	
				E Holiday	15.66	
				E Injury on Job	15.67	
				E PTO Taken	39.15	
				E Regular Earnings	2.67	
				E Workers Comp	43.94	
				E Workers Comp Supl	22.18	
				S Cost of Living	34.50	
12539 Total					52,933.02	
12541	Hourly	8740	(blank)	E Timesheet Hours	21.29	
		8780	(blank)	E Timesheet Hours	85.16	
		9030	(blank)	E Timesheet Hours	63.87	
12541 Total					170.32	
12542	Hourly	8700	(blank)	E Floating Holiday	7.06	
				E Holiday	63.54	
				E Overtime Earnings	10.59	10.59
				E PTO Prior Year Taken	28.24	
				E PTO Taken	187.08	
				E Regular Earnings	1,669.47	
		8740	(blank)	E Floating Holiday	5.29	
				E Holiday	47.63	
				E Overtime Earnings	7.94	7.94
				E PTO Prior Year Taken	21.18	
				E PTO Taken	140.29	
				E Regular Earnings	1,199.11	
		8870	(blank)	E Floating Holiday	8.82	
				E Holiday	79.40	
				E Overtime Earnings	13.24	13.24
				E PTO Prior Year Taken	35.30	
				E PTO Taken	233.83	
				E Regular Earnings	1,928.06	
12542 Total					5,686.07	
12543	Hourly	8700	(blank)	E Overtime Earnings	782.41	782.41
				E Timesheet Hours	4,768.97	
12543 Total					5,551.38	
12553	Hourly	8700	(blank)	E Adj Dock	(42.36)	
				E Floating Holiday	14.12	
				E Holiday	63.54	
				E Overtime Earnings	18.53	18.53
				E PTO Prior Year Taken	35.30	
				E PTO Taken	271.78	
				E Regular Earnings	1,492.98	
				E Timesheet Hours	38.83	

				E Workers Comp	37.06	
				E Workers Comp Supl	22.94	
		8740	(blank)	E Adj Dock	(31.76)	
				E Floating Holiday	10.58	
				E Holiday	47.63	
				E Overtime Earnings	13.90	13.90
				E PTO Prior Year Taken	26.47	
				E PTO Taken	187.95	
				E Regular Earnings	1,082.64	
				E Timesheet Hours	29.12	
				E Workers Comp	27.79	
				E Workers Comp Supl	17.21	
		8870	(blank)	E Adj Dock	(52.94)	
				E Floating Holiday	17.64	
				E Holiday	79.40	
				E Overtime Earnings	23.16	23.16
				E PTO Prior Year Taken	44.12	
				E PTO Taken	292.07	
				E Regular Earnings	1,755.10	
				E Timesheet Hours	48.53	
				E Workers Comp	46.33	
				E Workers Comp Supl	28.68	
12553 Total					5,646.34	
12556	Hourly	8700	(blank)	E Bereavement	1,191.48	
				E Floating Holiday	180.95	
				E Holiday	1,628.49	
				E Overtime Earnings	11,584.08	11,584.08
				E PTO Prior Year Taken	542.82	
				E PTO Taken	3,023.72	
				E Regular Earnings	3,923.50	
				E Timesheet Hours	38,895.05	
				S Cost of Living	3,111.54	
		8740	(blank)	E Callout	6,939.20	
				E Standby Pay	574.73	
				E Timesheet Hours	1,636.12	
		8800	(blank)	E Timesheet Hours	288.72	
		8870	(blank)	E Bereavement	29.84	
				E Floating Holiday	5.77	
				E Holiday	51.95	
				E PTO Prior Year Taken	17.32	
				E PTO Taken	90.50	
				E Regular Earnings	80.52	
				E Timesheet Hours	(46.20)	
				S Cost of Living	88.23	
		8920	(blank)	E Bereavement	29.84	
				E Floating Holiday	5.77	
				E Holiday	51.95	
				E PTO Prior Year Taken	17.32	
				E PTO Taken	90.50	
				E Regular Earnings	80.52	
				E Timesheet Hours	50.04	
				S Cost of Living	88.23	
12556 Total					74,252.50	
12560	Hourly	8700	(blank)	E Callout	9.61	
				E Floating Holiday	25.61	
				E Holiday	230.51	
				E Overtime Earnings	52.83	52.83
				E PTO Prior Year Taken	179.30	
				E PTO Taken	717.19	
				E Regular Earnings	3,656.39	
12560 Total					4,871.44	
12562	Hourly	9030	(blank)	E Timesheet Hours	716.80	
12562 Total					716.80	
12571	Hourly	8700	(blank)	E Floating Holiday	2.92	
				E Holiday	26.28	
				E Overtime Earnings	3,831.82	3,831.82
				E PTO Taken	68.65	
				E Regular Earnings	44.36	

				E Timesheet Hours	14,139.60	
				S Cost of Living	63.72	
		8740	(blank)	E Callout	12,747.56	
				E Overtime Earnings	1,845.32	1,845.32
				E Standby Pay	1,570.12	
				E Timesheet Hours	91.28	
		8780	(blank)	E Overtime Earnings	670.94	670.94
				E Timesheet Hours	419.90	
		9020	(blank)	E Floating Holiday	143.13	
				E Holiday	1,288.17	
				E Overtime Earnings	136.93	136.93
				E PTO Taken	3,363.56	
				E Regular Earnings	2,170.79	
				E Timesheet Hours	17,603.40	
				S Cost of Living	3,121.20	
12571 Total					63,349.65	
12581	Salaried	8700	(blank)	E Holiday	2,281.23	
				E PTO Taken	3,041.64	
				E Regular Earnings	55,502.73	
				S Move Grossed Up	8,154.17	
12581 Total					68,979.77	
12585	Hourly	9030	(blank)	E Timesheet Hours	851.60	
12585 Total					851.60	
12617	Hourly	8700	(blank)	E Floating Holiday	67.13	
				E Holiday	627.51	
				E PTO Prior Year Taken	117.48	
				E PTO Taken	1,064.71	
				E Regular Earnings	17,144.15	
		9030	(blank)	E Floating Holiday	30.16	
				E Holiday	248.10	
				E PTO Prior Year Taken	52.78	
				E PTO Taken	333.84	
				E Regular Earnings	6,527.28	
12617 Total					26,213.14	
12710	Hourly	8700	(blank)	E Bereavement	184.19	
				E Floating Holiday	73.67	
				E Holiday	627.69	
				E PTO Prior Year Taken	67.78	
				E PTO Taken	1,277.34	
				E Regular Earnings	16,742.40	
		9030	(blank)	E Bereavement	61.40	
				E Floating Holiday	24.56	
				E Holiday	256.40	
				E PTO Prior Year Taken	30.45	
				E PTO Taken	497.01	
				E Regular Earnings	6,629.18	
12710 Total					26,472.07	
12739	Hourly	8700	(blank)	E Regular Earnings	0.20	
				E Timesheet Hours	514.83	
				S Lieu Vacation	47.03	
		9020	(blank)	E Regular Earnings	0.01	
				S Lieu Vacation	1.45	
12739 Total					563.52	
12757	Hourly	8700	(blank)	E Bereavement	87.63	
				E Holiday	788.67	
				E Overtime Earnings	873.62	873.62
				E PTO Prior Year Taken	175.26	
				E PTO Taken	1,173.60	
				E Regular Earnings	320.44	
				E Timesheet Hours	15,825.61	
		8740	(blank)	E Callout	1,526.98	
				E Overtime Earnings	857.27	857.27
				E Standby Pay	273.89	
				E Timesheet Hours	154.78	
		8780	(blank)	E Callout	107.16	
				E Overtime Earnings	89.30	89.30
				E Timesheet Hours	1,047.75	
		8800	(blank)	E Overtime Earnings	35.72	35.72

002137

		8920	(blank)	E Overtime Earnings	44.65	44.65
				E Timesheet Hours	17.86	
		8930	(blank)	E Timesheet Hours	285.75	
		9020	(blank)	E Bereavement	7.62	
				E Holiday	68.58	
				E Overtime Earnings	71.44	71.44
				E PTO Prior Year Taken	15.24	
				E PTO Taken	97.67	
				E Regular Earnings	10.80	
				E Timesheet Hours	5,476.82	
		9030	(blank)	E Timesheet Hours	95.25	
12757 Total					29,529.36	
12794	Hourly	8700	(blank)	E Bereavement	143.53	
				E Floating Holiday	71.76	
				E Holiday	645.87	
				E Overtime Earnings	482.02	482.02
				E PTO Prior Year Taken	143.53	
				E PTO Taken	532.34	
				E Regular Earnings	16,162.47	
				E Timesheet Hours	2,570.70	
		8800	(blank)	E Timesheet Hours	214.23	
		9030	(blank)	E Bereavement	70.70	
				E Floating Holiday	35.35	
				E Holiday	318.14	
				E PTO Prior Year Taken	70.70	
				E PTO Taken	217.45	
				E Regular Earnings	7,675.02	
12794 Total					29,353.81	
13338	Hourly	8700	(blank)	E Adj Dock	(91.47)	
				E EIB Taken	11.13	
				E Floating Holiday	9.12	
				E Holiday	146.18	
				E Overtime Earnings	271.89	271.89
				E PTO Prior Year Taken	34.20	
				E PTO Taken	653.45	
				E Regular Earnings	312.91	
				E Short Term Disability	51.26	
				E Timesheet Hours	6,861.99	
		8740	(blank)	E Overtime Earnings	143.64	143.64
				E Timesheet Hours	3,634.54	
		8780	(blank)	E Overtime Earnings	25.65	25.65
		8800	(blank)	E Overtime Earnings	107.73	107.73
		8870	(blank)	E Holiday	55.56	
				E PTO Taken	27.78	
				E Regular Earnings	95.47	
		8920	(blank)	E Holiday	53.62	
				E PTO Taken	26.81	
				E Regular Earnings	92.18	
		9020	(blank)	E Adj Dock	(823.25)	
				E EIB Taken	100.13	
				E Floating Holiday	82.08	
				E Holiday	574.55	
				E Overtime Earnings	617.74	617.74
				E PTO Prior Year Taken	307.80	
				E PTO Taken	561.90	
				E Regular Earnings	1,429.41	
				E Short Term Disability	461.37	
				E Timesheet Hours	9,845.27	
13338 Total					25,680.64	
13370	Hourly	8700	(blank)	E Floating Holiday	10.77	
				E Holiday	96.95	
				E Overtime Earnings	858.48	858.48
				E PTO Prior Year Taken	10.77	
				E PTO Taken	154.83	
				E Regular Earnings	35.42	
				E Timesheet Hours	5,893.91	
		8740	(blank)	E Callout	353.48	
				E Timesheet Hours	2,640.33	

		8750	(blank)	E Timesheet Hours	107.73	
		8780	(blank)	E Overtime Earnings	20.20	20.20
		8800	(blank)	E Timesheet Hours	53.86	
		8870	(blank)	E Timesheet Hours	80.80	
		8930	(blank)	E Timesheet Hours	107.73	
		9020	(blank)	E Floating Holiday	96.96	
				E Holiday	872.60	
				E Overtime Earnings	20.20	20.20
				E PTO Prior Year Taken	96.96	
				E PTO Taken	1,456.94	
				E Regular Earnings	349.47	
				E Timesheet Hours	16,216.59	
		9030	(blank)	E Timesheet Hours	754.09	
13370 Total					30,289.07	
13387	Hourly	8700	(blank)	E Floating Holiday	67.18	
				E Holiday	613.65	
				E PTO Taken	1,194.33	
				E Regular Earnings	16,589.97	
		9030	(blank)	E Floating Holiday	33.09	
				E Holiday	288.76	
				E PTO Taken	547.81	
				E Regular Earnings	7,686.45	
13387 Total					27,021.24	
13388	Hourly	8700	(blank)	E Floating Holiday	134.36	
				E Holiday	613.65	
				E Overtime Earnings	33.80	33.80
				E PTO Taken	1,259.31	
				E Regular Earnings	16,457.81	
		9030	(blank)	E Floating Holiday	66.17	
				E Holiday	288.76	
				E Overtime Earnings	12.02	12.02
				E PTO Taken	579.84	
				E Regular Earnings	7,621.34	
13388 Total					27,067.06	
14006	Hourly	8700	(blank)	E Floating Holiday	170.77	
				E Holiday	512.31	
				E Overtime Earnings	2,593.62	2,593.62
				E PTO Taken	1,024.63	
				E Rate Adjustment	(33.55)	
				E Regular Earnings	13,794.41	
				S Move Grossed Up	2,123.95	
		8870	(blank)	E Overtime Earnings	96.06	96.06
14006 Total					20,282.20	
14087	Hourly	8700	(blank)	E Bereavement	35.61	
				E Floating Holiday	4.45	
				E Holiday	40.49	
				E Overtime Earnings	133.56	133.56
				E PTO Taken	71.65	
				E Regular Earnings	153.15	
				E Timesheet Hours	1,928.34	
		8740	(blank)	E Overtime Earnings	16.70	16.70
				E Timesheet Hours	89.01	
		8750	(blank)	E Overtime Earnings	66.77	66.77
		8780	(blank)	E Timesheet Hours	234.78	
		8800	(blank)	E Timesheet Hours	100.15	
		9020	(blank)	E Bereavement	142.42	
				E Floating Holiday	84.57	
				E Holiday	769.57	
				E PTO Taken	1,094.49	
				E Regular Earnings	1,196.54	
				E Timesheet Hours	18,346.86	
		9030	(blank)	E Timesheet Hours	46.73	
14087 Total					24,555.84	
14163	Hourly	8700	05-27-2005	E Callout	404.83	
				E Floating Holiday	45.29	
				E Holiday	271.73	
				E Overtime Earnings	87.76	87.76
				E PTO Prior Year Taken	22.64	

002139

				E PTO Taken	234.92	
				E Regular Earnings	778.80	
				E Timesheet Hours	1,174.63	
				S Lieu Vacation	188.57	
		8740	05-27-2005	E Standby Pay	1,487.31	
		8780	05-27-2005	E Timesheet Hours	2,747.53	
		9020	05-27-2005	E Callout	222.70	
				E Floating Holiday	30.19	
				E Holiday	181.15	
				E Overtime Earnings	371.49	371.49
				E PTO Prior Year Taken	15.10	
				E PTO Taken	156.62	
				E Regular Earnings	519.20	
				E Timesheet Hours	7,610.83	
				S Lieu Vacation	125.71	
		9030	05-27-2005	E Timesheet Hours	113.21	
14163	Total				16,790.21	
14251	Hourly	8700	(blank)	E Callout	54.09	
				E Floating Holiday	65.38	
				E Holiday	690.66	
				E Injury on Job	506.79	
				E Overtime Earnings	330.92	330.92
				E PTO Prior Year Taken	326.96	
				E PTO Taken	554.84	
				E Reg Retro Adj	144.26	
				E Regular Earnings	2,413.14	
				E Timesheet Hours	13,473.95	
		8740	(blank)	E Callout	580.58	
				E Overtime Earnings	59.51	59.51
				E Standby Pay	2,535.79	
				E Timesheet Hours	620.24	
		8750	(blank)	E Timesheet Hours	119.00	
		8780	(blank)	E Callout	510.27	
				E Overtime Earnings	41.86	41.86
				E Timesheet Hours	2,777.91	
		8800	(blank)	E Timesheet Hours	326.95	
		8870	(blank)	E Floating Holiday	15.39	
				E Holiday	101.83	
				E Injury on Job	119.24	
				E PTO Prior Year Taken	76.93	
				E PTO Taken	120.45	
				E Reg Retro Adj	33.95	
				E Regular Earnings	360.86	
		8920	(blank)	E Floating Holiday	15.39	
				E Holiday	101.83	
				E Injury on Job	119.24	
				E PTO Prior Year Taken	76.93	
				E PTO Taken	120.45	
				E Reg Retro Adj	33.95	
				E Regular Earnings	360.86	
		9020	(blank)	E Timesheet Hours	3,669.82	
14251	Total				31,460.22	
14287	Hourly	8700	12-02-2004	E Adj Dock	(273.36)	
				E Floating Holiday	37.91	
				E Holiday	78.10	
				E Overtime Earnings	102.52	102.52
				E PTO Taken	54.03	
				E Regular Earnings	589.58	
				E Timesheet Hours	534.71	
		8740	12-02-2004	E Overtime Earnings	146.45	146.45
		8780	12-02-2004	E Overtime Earnings	14.65	14.65
		8800	12-02-2004	E Timesheet Hours	29.29	
		9020	12-02-2004	E Adj Dock	(273.38)	
				E Floating Holiday	37.92	
				E Holiday	78.11	
				E PTO Taken	54.03	
				E Regular Earnings	589.58	
				E Timesheet Hours	2,492.23	

14287 Total					4,292.37	
15784	Hourly	8700	10-04-2004	E Floating Holiday	81.70	
				E Holiday	245.06	
				E Holiday Other	(113.46)	
				E PTO Prior Year Taken	0.58	
				E PTO Taken	175.33	
				E Regular Earnings	1,410.73	
				E Timesheet Hours	1,150.49	
		8870	10-04-2004	E Floating Holiday	9.08	
				E Holiday	27.24	
				E PTO Prior Year Taken	5.11	
				E PTO Taken	23.25	
				E Regular Earnings	156.78	
				E Timesheet Hours	188.35	
		8920	10-04-2004	E Floating Holiday	9.08	
				E Holiday	27.24	
				E PTO Prior Year Taken	5.11	
				E PTO Taken	23.25	
				E Regular Earnings	156.78	
				E Timesheet Hours	188.35	
15784 Total					3,770.05	
16559	Hourly	8700	06-06-2005	E Holiday	8.80	33.00
				E Overtime Earnings	33.00	
				E Regular Earnings	21.45	
				E Timesheet Hours	528.00	
		8740	06-06-2005	E Timesheet Hours	77.00	
		8780	06-06-2005	E Timesheet Hours	99.00	
		8800	06-06-2005	E Overtime Earnings	16.50	16.50
		9020	06-06-2005	E Holiday	167.20	
				E Regular Earnings	407.55	
				E Timesheet Hours	4,895.00	
		9030	06-06-2005	E Timesheet Hours	836.00	
16559 Total					7,089.50	
16561	Hourly	8700	06-09-2005	E Holiday	75.68	
				E PTO Taken	37.84	
				E Regular Earnings	52.03	
				E Timesheet Hours	1,419.00	
		8740	06-09-2005	E Overtime Earnings	33.00	33.00
		8780	06-09-2005	E Timesheet Hours	44.00	
		8800	06-09-2005	E Overtime Earnings	90.75	90.75
		8870	06-09-2005	E Timesheet Hours	143.00	
				E Holiday	51.04	
				E PTO Taken	25.52	
				E Regular Earnings	35.09	
		8920	06-09-2005	E Holiday	49.28	
				E PTO Taken	24.64	
		9020	06-09-2005	E Regular Earnings	33.88	
				E Overtime Earnings	627.00	627.00
				E Timesheet Hours	4,785.00	
16561 Total					7,526.75	
16562	Hourly	8700	06-24-2005	E Regular Earnings	118.25	
				E Timesheet Hours	118.25	
		8870	06-24-2005	E Regular Earnings	79.75	
				E Timesheet Hours	79.75	
		8920	06-24-2005	E Regular Earnings	77.00	
				E Timesheet Hours	77.00	
		9020	06-24-2005	E Timesheet Hours	506.00	
		16562 Total				
16563	Hourly	8700	07-21-2005	E Timesheet Hours	418.00	
		9020	07-21-2005	E Overtime Earnings	140.25	140.25
				E Timesheet Hours	1,276.00	
16563 Total					1,834.25	
16569	Hourly	8700	06-27-2005	E Adj Dock	(144.07)	
				E Regular Earnings	288.24	
		9020	06-27-2005	E Adj Dock	(144.07)	
				E Regular Earnings	288.24	
16569 Total					288.34	
16597	Hourly	8700	07-18-2005	E Holiday	46.00	

				E PTO Taken	46.00	
				E Regular Earnings	80.50	
		9020	07-18-2005	E Holiday	46.00	
				E PTO Taken	46.00	
				E Regular Earnings	80.50	
				E Timesheet Hours	4,255.00	
16597 Total					4,600.00	
16602	Hourly	8700	08-01-2005	E Holiday	37.84	
				E Regular Earnings	56.76	
				E Timesheet Hours	814.00	
		8780	08-01-2005	E Overtime Earnings	49.50	49.50
				E Timesheet Hours	44.00	
		8870	08-01-2005	E Holiday	25.52	
				E Regular Earnings	38.28	
		8920	08-01-2005	E Holiday	24.64	
				E Regular Earnings	36.96	
		9020	08-01-2005	E Overtime Earnings	148.50	148.50
				E Timesheet Hours	2,442.00	
16602 Total					3,718.00	
16611	Hourly	8700	08-15-2005	E Timesheet Hours	216.00	
		8780	08-15-2005	E Timesheet Hours	567.00	
		9020	08-15-2005	E Timesheet Hours	2,119.50	
16611 Total					2,902.50	
093000 Total					6,915,102.07	
Grand Total					11,930,528.55	
Total 093 Overtime FYE 9/30/05						326,106.02

Source: DR 18.

EMPLOYEE NUMBER	PAY BASIS	DIVISION
10811	PERIOD	Kentucky Division
10819	PERIOD	Kentucky Division
10845	PERIOD	Kentucky Division
11124	PERIOD	Kentucky Division
11126	PERIOD	Kentucky Division
11129	HOURLY	Kentucky Division
11130	PERIOD	Kentucky Division
11131	HOURLY	Kentucky Division
11132	HOURLY	Kentucky Division
11134	HOURLY	Kentucky Division
11135	HOURLY	Kentucky Division
11137	PERIOD	Kentucky Division
11138	HOURLY	Kentucky Division
11139	HOURLY	Kentucky Division
11141	HOURLY	Kentucky Division
11142	HOURLY	Kentucky Division
11144	PERIOD	Kentucky Division
11146	HOURLY	Kentucky Division
11147	HOURLY	Kentucky Division
11151	HOURLY	Kentucky Division
11153	HOURLY	Kentucky Division
11155	HOURLY	Kentucky Division
11156	HOURLY	Kentucky Division
11158	HOURLY	Kentucky Division
11160	HOURLY	Kentucky Division
11161	HOURLY	Kentucky Division
11162	HOURLY	Kentucky Division
11163	HOURLY	Kentucky Division
11164	HOURLY	Kentucky Division
11165	HOURLY	Kentucky Division
11168	HOURLY	Kentucky Division
11169	PERIOD	Kentucky Division
11170	HOURLY	Kentucky Division
11171	PERIOD	Kentucky Division
11172	PERIOD	Kentucky Division
11173	HOURLY	Kentucky Division
11174	HOURLY	Kentucky Division
11175	HOURLY	Kentucky Division
11176	PERIOD	Kentucky Division
11177	HOURLY	Kentucky Division
11178	HOURLY	Kentucky Division
11181	HOURLY	Kentucky Division
11186	PERIOD	Kentucky Division
11187	HOURLY	Kentucky Division
11188	HOURLY	Kentucky Division
11189	HOURLY	Kentucky Division
11190	PERIOD	Kentucky Division
11191	HOURLY	Kentucky Division
11192	HOURLY	Kentucky Division

11193	HOURLY	Kentucky Division
11194	HOURLY	Kentucky Division
11195	HOURLY	Kentucky Division
11196	HOURLY	Kentucky Division
11198	HOURLY	Kentucky Division
11199	HOURLY	Kentucky Division
11200	HOURLY	Kentucky Division
11201	HOURLY	Kentucky Division
11202	HOURLY	Kentucky Division
11203	HOURLY	Kentucky Division
11204	HOURLY	Kentucky Division
11205	HOURLY	Kentucky Division
11210	HOURLY	Kentucky Division
11211	HOURLY	Kentucky Division
11212	PERIOD	Kentucky Division
11213	HOURLY	Kentucky Division
11214	HOURLY	Kentucky Division
11215	HOURLY	Kentucky Division
11216	PERIOD	Kentucky Division
11217	PERIOD	Kentucky Division
11220	HOURLY	Kentucky Division
11222	HOURLY	Kentucky Division
11223	HOURLY	Kentucky Division
11224	HOURLY	Kentucky Division
11225	HOURLY	Kentucky Division
11227	PERIOD	Kentucky Division
11228	HOURLY	Kentucky Division
11229	HOURLY	Kentucky Division
11231	PERIOD	Kentucky Division
11232	HOURLY	Kentucky Division
11233	HOURLY	Kentucky Division
11234	HOURLY	Kentucky Division
11235	HOURLY	Kentucky Division
11236	HOURLY	Kentucky Division
11238	HOURLY	Kentucky Division
11244	HOURLY	Kentucky Division
11246	PERIOD	Kentucky Division
11247	HOURLY	Kentucky Division
11248	HOURLY	Kentucky Division
11249	PERIOD	Kentucky Division
11250	HOURLY	Kentucky Division
11251	HOURLY	Kentucky Division
11252	HOURLY	Kentucky Division
11253	HOURLY	Kentucky Division
11254	HOURLY	Kentucky Division
11255	HOURLY	Kentucky Division
11256	HOURLY	Kentucky Division
11258	HOURLY	Kentucky Division
11259	HOURLY	Kentucky Division
11260	HOURLY	Kentucky Division

11261	HOURLY	Kentucky Division
11262	HOURLY	Kentucky Division
11263	HOURLY	Kentucky Division
11264	HOURLY	Kentucky Division
11266	HOURLY	Kentucky Division
11267	PERIOD	Kentucky Division
11268	HOURLY	Kentucky Division
11269	PERIOD	Kentucky Division
11270	PERIOD	Kentucky Division
11271	HOURLY	Kentucky Division
11272	HOURLY	Kentucky Division
11273	HOURLY	Kentucky Division
11275	HOURLY	Kentucky Division
11276	PERIOD	Kentucky Division
11278	HOURLY	Kentucky Division
11279	HOURLY	Kentucky Division
11280	HOURLY	Kentucky Division
11281	HOURLY	Kentucky Division
11285	HOURLY	Kentucky Division
11286	HOURLY	Kentucky Division
11287	HOURLY	Kentucky Division
11288	HOURLY	Kentucky Division
11289	HOURLY	Kentucky Division
11290	HOURLY	Kentucky Division
11291	HOURLY	Kentucky Division
11292	HOURLY	Kentucky Division
11293	HOURLY	Kentucky Division
11298	HOURLY	Kentucky Division
11299	PERIOD	Kentucky Division
11300	PERIOD	Kentucky Division
11302	HOURLY	Kentucky Division
11303	HOURLY	Kentucky Division
11304	HOURLY	Kentucky Division
11305	HOURLY	Kentucky Division
11309	HOURLY	Kentucky Division
11310	HOURLY	Kentucky Division
11311	HOURLY	Kentucky Division
11312	PERIOD	Kentucky Division
11313	HOURLY	Kentucky Division
11314	PERIOD	Kentucky Division
11316	HOURLY	Kentucky Division
11318	HOURLY	Kentucky Division
11319	HOURLY	Kentucky Division
11320	PERIOD	Kentucky Division
11322	HOURLY	Kentucky Division
11323	HOURLY	Kentucky Division
11325	HOURLY	Kentucky Division
11327	HOURLY	Kentucky Division
11328	PERIOD	Kentucky Division
11329	HOURLY	Kentucky Division

11330	PERIOD	Kentucky Division
11331	PERIOD	Kentucky Division
11332	HOURLY	Kentucky Division
11334	HOURLY	Kentucky Division
11338	PERIOD	Kentucky Division
11340	PERIOD	Kentucky Division
11344	HOURLY	Kentucky Division
11345	HOURLY	Kentucky Division
11346	HOURLY	Kentucky Division
11347	HOURLY	Kentucky Division
11348	HOURLY	Kentucky Division
11349	HOURLY	Kentucky Division
11350	HOURLY	Kentucky Division
11351	HOURLY	Kentucky Division
11352	HOURLY	Kentucky Division
11353	HOURLY	Kentucky Division
11354	HOURLY	Kentucky Division
11355	HOURLY	Kentucky Division
11356	HOURLY	Kentucky Division
11357	PERIOD	Kentucky Division
11358	PERIOD	Kentucky Division
11359	HOURLY	Kentucky Division
11360	HOURLY	Kentucky Division
11361	HOURLY	Kentucky Division
11362	HOURLY	Kentucky Division
11363	HOURLY	Kentucky Division
11367	HOURLY	Kentucky Division
11368	HOURLY	Kentucky Division
11369	HOURLY	Kentucky Division
11370	HOURLY	Kentucky Division
11371	HOURLY	Kentucky Division
11372	HOURLY	Kentucky Division
11373	HOURLY	Kentucky Division
11374	HOURLY	Kentucky Division
11375	HOURLY	Kentucky Division
11376	HOURLY	Kentucky Division
11377	HOURLY	Kentucky Division
11379	HOURLY	Kentucky Division
11382	PERIOD	Kentucky Division
11386	PERIOD	Kentucky Division
11387	PERIOD	Kentucky Division
11388	HOURLY	Kentucky Division
11390	PERIOD	Kentucky Division
11531	PERIOD	Kentucky Division
11746	PERIOD	Kentucky Division
11872	HOURLY	Kentucky Division
11875	PERIOD	Kentucky Division
11896	PERIOD	Kentucky Division
13353	HOURLY	Kentucky Division
13361	HOURLY	Kentucky Division

13405	HOURLY	Kentucky Division
13411	HOURLY	Kentucky Division
13539	PERIOD	Kentucky Division
14106	HOURLY	Kentucky Division
14189	HOURLY	Kentucky Division
14216	HOURLY	Kentucky Division
14289	HOURLY	Kentucky Division
14311	PERIOD	Kentucky Division
14348	HOURLY	Kentucky Division
14354	HOURLY	Kentucky Division
14372	HOURLY	Kentucky Division
14373	HOURLY	Kentucky Division
14374	HOURLY	Kentucky Division
14379	PERIOD	Kentucky Division
15716	PERIOD	Kentucky Division
15751	HOURLY	Kentucky Division
15807	HOURLY	Kentucky Division
15808	HOURLY	Kentucky Division
15830	HOURLY	Kentucky Division
16536	HOURLY	Kentucky Division
16539	HOURLY	Kentucky Division
16604	HOURLY	Kentucky Division
16621	HOURLY	Kentucky Division
16868	HOURLY	Kentucky Division
16886	HOURLY	Kentucky Division
17114	HOURLY	Kentucky Division
17121	HOURLY	Kentucky Division
17271	HOURLY	Kentucky Division
17272	HOURLY	Kentucky Division
17273	HOURLY	Kentucky Division
17280	HOURLY	Kentucky Division
10561	PERIOD	Mid-States Division
10846	PERIOD	Mid-States Division
10913	PERIOD	Mid-States Division
10932	PERIOD	Mid-States Division
11321	PERIOD	Mid-States Division
11383	PERIOD	Mid-States Division
11439	PERIOD	Mid-States Division
11694	PERIOD	Mid-States Division
11696	HOURLY	Mid-States Division
11698	PERIOD	Mid-States Division
11700	PERIOD	Mid-States Division
11701	HOURLY	Mid-States Division
11702	HOURLY	Mid-States Division
11704	HOURLY	Mid-States Division
11705	PERIOD	Mid-States Division
11706	HOURLY	Mid-States Division
11707	HOURLY	Mid-States Division
11708	HOURLY	Mid-States Division
11710	HOURLY	Mid-States Division

002147

11712	HOURLY	Mid-States Division
11714	HOURLY	Mid-States Division
11716	HOURLY	Mid-States Division
11717	PERIOD	Mid-States Division
11718	HOURLY	Mid-States Division
11719	PERIOD	Mid-States Division
11720	HOURLY	Mid-States Division
11721	PERIOD	Mid-States Division
11722	HOURLY	Mid-States Division
11723	HOURLY	Mid-States Division
11724	HOURLY	Mid-States Division
11725	HOURLY	Mid-States Division
11726	HOURLY	Mid-States Division
11730	HOURLY	Mid-States Division
11731	HOURLY	Mid-States Division
11732	HOURLY	Mid-States Division
11733	HOURLY	Mid-States Division
11734	HOURLY	Mid-States Division
11736	HOURLY	Mid-States Division
11737	HOURLY	Mid-States Division
11738	PERIOD	Mid-States Division
11739	HOURLY	Mid-States Division
11740	HOURLY	Mid-States Division
11742	HOURLY	Mid-States Division
11744	HOURLY	Mid-States Division
11745	HOURLY	Mid-States Division
11752	PERIOD	Mid-States Division
11759	HOURLY	Mid-States Division
11760	HOURLY	Mid-States Division
11761	HOURLY	Mid-States Division
11762	HOURLY	Mid-States Division
11763	HOURLY	Mid-States Division
11764	PERIOD	Mid-States Division
11765	HOURLY	Mid-States Division
11766	HOURLY	Mid-States Division
11767	HOURLY	Mid-States Division
11768	PERIOD	Mid-States Division
11770	HOURLY	Mid-States Division
11771	HOURLY	Mid-States Division
11772	HOURLY	Mid-States Division
11773	HOURLY	Mid-States Division
11774	HOURLY	Mid-States Division
11776	HOURLY	Mid-States Division
11778	HOURLY	Mid-States Division
11779	PERIOD	Mid-States Division
11780	HOURLY	Mid-States Division
11781	HOURLY	Mid-States Division
11782	HOURLY	Mid-States Division
11783	HOURLY	Mid-States Division
11784	HOURLY	Mid-States Division

11785	HOURLY	Mid-States Division
11786	HOURLY	Mid-States Division
11787	HOURLY	Mid-States Division
11788	HOURLY	Mid-States Division
11789	PERIOD	Mid-States Division
11792	HOURLY	Mid-States Division
11793	HOURLY	Mid-States Division
11795	HOURLY	Mid-States Division
11798	HOURLY	Mid-States Division
11799	HOURLY	Mid-States Division
11800	HOURLY	Mid-States Division
11801	HOURLY	Mid-States Division
11802	HOURLY	Mid-States Division
11804	HOURLY	Mid-States Division
11805	HOURLY	Mid-States Division
11806	HOURLY	Mid-States Division
11807	HOURLY	Mid-States Division
11808	PERIOD	Mid-States Division
11809	HOURLY	Mid-States Division
11810	HOURLY	Mid-States Division
11811	HOURLY	Mid-States Division
11813	HOURLY	Mid-States Division
11815	HOURLY	Mid-States Division
11817	PERIOD	Mid-States Division
11818	HOURLY	Mid-States Division
11820	PERIOD	Mid-States Division
11821	PERIOD	Mid-States Division
11822	HOURLY	Mid-States Division
11824	HOURLY	Mid-States Division
11826	HOURLY	Mid-States Division
11827	HOURLY	Mid-States Division
11829	HOURLY	Mid-States Division
11830	HOURLY	Mid-States Division
11831	HOURLY	Mid-States Division
11832	HOURLY	Mid-States Division
11837	HOURLY	Mid-States Division
11838	HOURLY	Mid-States Division
11842	HOURLY	Mid-States Division
11843	HOURLY	Mid-States Division
11844	HOURLY	Mid-States Division
11845	HOURLY	Mid-States Division
11846	HOURLY	Mid-States Division
11847	PERIOD	Mid-States Division
11850	HOURLY	Mid-States Division
11851	HOURLY	Mid-States Division
11852	HOURLY	Mid-States Division
11853	PERIOD	Mid-States Division
11854	HOURLY	Mid-States Division
11856	HOURLY	Mid-States Division
11857	HOURLY	Mid-States Division

11858	HOURLY	Mid-States Division
11859	HOURLY	Mid-States Division
11860	HOURLY	Mid-States Division
11862	HOURLY	Mid-States Division
11863	HOURLY	Mid-States Division
11865	HOURLY	Mid-States Division
11866	HOURLY	Mid-States Division
11868	HOURLY	Mid-States Division
11869	PERIOD	Mid-States Division
11870	HOURLY	Mid-States Division
11873	HOURLY	Mid-States Division
11874	PERIOD	Mid-States Division
11876	HOURLY	Mid-States Division
11877	HOURLY	Mid-States Division
11878	HOURLY	Mid-States Division
11879	PERIOD	Mid-States Division
11880	HOURLY	Mid-States Division
11882	HOURLY	Mid-States Division
11883	PERIOD	Mid-States Division
11884	PERIOD	Mid-States Division
11888	HOURLY	Mid-States Division
11891	PERIOD	Mid-States Division
11892	PERIOD	Mid-States Division
11893	HOURLY	Mid-States Division
11894	HOURLY	Mid-States Division
11895	HOURLY	Mid-States Division
11898	HOURLY	Mid-States Division
11899	PERIOD	Mid-States Division
11901	HOURLY	Mid-States Division
11904	PERIOD	Mid-States Division
11910	HOURLY	Mid-States Division
11911	HOURLY	Mid-States Division
11912	HOURLY	Mid-States Division
11913	HOURLY	Mid-States Division
11914	HOURLY	Mid-States Division
11916	HOURLY	Mid-States Division
11917	HOURLY	Mid-States Division
11919	PERIOD	Mid-States Division
11921	PERIOD	Mid-States Division
11922	PERIOD	Mid-States Division
11923	HOURLY	Mid-States Division
11924	HOURLY	Mid-States Division
11925	HOURLY	Mid-States Division
11928	HOURLY	Mid-States Division
11931	HOURLY	Mid-States Division
11933	PERIOD	Mid-States Division
11934	HOURLY	Mid-States Division
11936	HOURLY	Mid-States Division
11939	PERIOD	Mid-States Division
11940	PERIOD	Mid-States Division

002150

11941	HOURLY	Mid-States Division
11942	HOURLY	Mid-States Division
11943	HOURLY	Mid-States Division
11945	HOURLY	Mid-States Division
11946	HOURLY	Mid-States Division
11948	PERIOD	Mid-States Division
11950	HOURLY	Mid-States Division
11951	HOURLY	Mid-States Division
11952	PERIOD	Mid-States Division
11953	HOURLY	Mid-States Division
11954	HOURLY	Mid-States Division
11955	PERIOD	Mid-States Division
11956	HOURLY	Mid-States Division
11957	HOURLY	Mid-States Division
11959	HOURLY	Mid-States Division
11960	HOURLY	Mid-States Division
11961	PERIOD	Mid-States Division
11964	PERIOD	Mid-States Division
11966	HOURLY	Mid-States Division
11968	PERIOD	Mid-States Division
11969	HOURLY	Mid-States Division
11971	HOURLY	Mid-States Division
11972	HOURLY	Mid-States Division
11974	HOURLY	Mid-States Division
11975	HOURLY	Mid-States Division
11976	PERIOD	Mid-States Division
11977	HOURLY	Mid-States Division
11978	HOURLY	Mid-States Division
11979	HOURLY	Mid-States Division
11980	HOURLY	Mid-States Division
11981	HOURLY	Mid-States Division
11983	PERIOD	Mid-States Division
11984	HOURLY	Mid-States Division
11986	HOURLY	Mid-States Division
11991	HOURLY	Mid-States Division
11992	HOURLY	Mid-States Division
11993	HOURLY	Mid-States Division
11994	PERIOD	Mid-States Division
11996	HOURLY	Mid-States Division
11997	PERIOD	Mid-States Division
11998	PERIOD	Mid-States Division
11999	HOURLY	Mid-States Division
12000	HOURLY	Mid-States Division
12002	HOURLY	Mid-States Division
12003	HOURLY	Mid-States Division
12004	HOURLY	Mid-States Division
12005	HOURLY	Mid-States Division
12006	HOURLY	Mid-States Division
12008	HOURLY	Mid-States Division
12009	PERIOD	Mid-States Division

12010	HOURLY	Mid-States Division
12012	PERIOD	Mid-States Division
12013	PERIOD	Mid-States Division
12017	HOURLY	Mid-States Division
12018	HOURLY	Mid-States Division
12019	PERIOD	Mid-States Division
12020	HOURLY	Mid-States Division
12021	HOURLY	Mid-States Division
12022	HOURLY	Mid-States Division
12026	HOURLY	Mid-States Division
12029	PERIOD	Mid-States Division
12030	HOURLY	Mid-States Division
12031	HOURLY	Mid-States Division
12033	HOURLY	Mid-States Division
12034	HOURLY	Mid-States Division
12035	PERIOD	Mid-States Division
12038	HOURLY	Mid-States Division
12039	HOURLY	Mid-States Division
12040	HOURLY	Mid-States Division
12042	HOURLY	Mid-States Division
12043	PERIOD	Mid-States Division
12044	HOURLY	Mid-States Division
12045	HOURLY	Mid-States Division
12048	PERIOD	Mid-States Division
12049	HOURLY	Mid-States Division
12050	HOURLY	Mid-States Division
12052	HOURLY	Mid-States Division
12053	HOURLY	Mid-States Division
12054	HOURLY	Mid-States Division
12056	HOURLY	Mid-States Division
12057	HOURLY	Mid-States Division
12058	HOURLY	Mid-States Division
12059	HOURLY	Mid-States Division
12061	HOURLY	Mid-States Division
12063	PERIOD	Mid-States Division
12065	HOURLY	Mid-States Division
12066	HOURLY	Mid-States Division
12068	PERIOD	Mid-States Division
12071	PERIOD	Mid-States Division
12073	HOURLY	Mid-States Division
12077	HOURLY	Mid-States Division
12079	HOURLY	Mid-States Division
12081	PERIOD	Mid-States Division
12083	HOURLY	Mid-States Division
12085	HOURLY	Mid-States Division
12086	HOURLY	Mid-States Division
12087	HOURLY	Mid-States Division
12090	HOURLY	Mid-States Division
12092	HOURLY	Mid-States Division
12093	HOURLY	Mid-States Division

12095	PERIOD	Mid-States Division
12096	HOURLY	Mid-States Division
12098	PERIOD	Mid-States Division
12099	HOURLY	Mid-States Division
12101	PERIOD	Mid-States Division
12105	PERIOD	Mid-States Division
12107	HOURLY	Mid-States Division
12108	HOURLY	Mid-States Division
12109	HOURLY	Mid-States Division
12110	HOURLY	Mid-States Division
12112	HOURLY	Mid-States Division
12113	HOURLY	Mid-States Division
12114	HOURLY	Mid-States Division
12115	PERIOD	Mid-States Division
12116	HOURLY	Mid-States Division
12117	HOURLY	Mid-States Division
12118	HOURLY	Mid-States Division
12119	HOURLY	Mid-States Division
12120	PERIOD	Mid-States Division
12121	PERIOD	Mid-States Division
12122	HOURLY	Mid-States Division
12124	HOURLY	Mid-States Division
12125	HOURLY	Mid-States Division
12127	HOURLY	Mid-States Division
12130	HOURLY	Mid-States Division
12132	PERIOD	Mid-States Division
12133	HOURLY	Mid-States Division
12134	HOURLY	Mid-States Division
12135	HOURLY	Mid-States Division
12137	HOURLY	Mid-States Division
12140	HOURLY	Mid-States Division
12141	PERIOD	Mid-States Division
12142	HOURLY	Mid-States Division
12144	HOURLY	Mid-States Division
12454	HOURLY	Mid-States Division
12476	PERIOD	Mid-States Division
12500	HOURLY	Mid-States Division
12510	HOURLY	Mid-States Division
12514	HOURLY	Mid-States Division
12515	PERIOD	Mid-States Division
12517	HOURLY	Mid-States Division
12520	PERIOD	Mid-States Division
12521	PERIOD	Mid-States Division
12522	HOURLY	Mid-States Division
12524	HOURLY	Mid-States Division
12538	PERIOD	Mid-States Division
12539	HOURLY	Mid-States Division
12540	HOURLY	Mid-States Division
12547	HOURLY	Mid-States Division
12552	PERIOD	Mid-States Division

12556	HOURLY	Mid-States Division
12571	HOURLY	Mid-States Division
12581	PERIOD	Mid-States Division
12582	HOURLY	Mid-States Division
12617	HOURLY	Mid-States Division
12710	HOURLY	Mid-States Division
12757	HOURLY	Mid-States Division
12794	HOURLY	Mid-States Division
13064	HOURLY	Mid-States Division
13370	HOURLY	Mid-States Division
13384	PERIOD	Mid-States Division
13387	HOURLY	Mid-States Division
13580	PERIOD	Mid-States Division
14006	HOURLY	Mid-States Division
14087	HOURLY	Mid-States Division
14150	HOURLY	Mid-States Division
14187	HOURLY	Mid-States Division
14229	HOURLY	Mid-States Division
14247	HOURLY	Mid-States Division
14251	HOURLY	Mid-States Division
14253	HOURLY	Mid-States Division
14288	PERIOD	Mid-States Division
14349	HOURLY	Mid-States Division
14363	HOURLY	Mid-States Division
14366	PERIOD	Mid-States Division
14376	HOURLY	Mid-States Division
14377	HOURLY	Mid-States Division
15746	HOURLY	Mid-States Division
15784	HOURLY	Mid-States Division
16559	HOURLY	Mid-States Division
16591	HOURLY	Mid-States Division
16597	HOURLY	Mid-States Division
16602	HOURLY	Mid-States Division
16611	HOURLY	Mid-States Division
16855	HOURLY	Mid-States Division
16957	HOURLY	Mid-States Division
17201	HOURLY	Mid-States Division
17202	HOURLY	Mid-States Division
17248	HOURLY	Mid-States Division
17260	HOURLY	Mid-States Division

10002	HOURLY	Shared Services
10005	PERIOD	Shared Services
10007	PERIOD	Shared Services
10008	PERIOD	Shared Services
10010	HOURLY	Shared Services
10012	HOURLY	Shared Services
10013	PERIOD	Shared Services
10015	PERIOD	Shared Services

10017	PERIOD	Shared Services
10022	PERIOD	Shared Services
10025	PERIOD	Shared Services
10028	PERIOD	Shared Services
10031	HOURLY	Shared Services
10032	HOURLY	Shared Services
10043	PERIOD	Shared Services
10047	PERIOD	Shared Services
10048	PERIOD	Shared Services
10051	PERIOD	Shared Services
10053	PERIOD	Shared Services
10067	PERIOD	Shared Services
10069	PERIOD	Shared Services
10084	PERIOD	Shared Services
10089	PERIOD	Shared Services
10095	PERIOD	Shared Services
10100	HOURLY	Shared Services
10101	PERIOD	Shared Services
10102	PERIOD	Shared Services
10103	HOURLY	Shared Services
10105	PERIOD	Shared Services
10118	HOURLY	Shared Services
10119	PERIOD	Shared Services
10120	PERIOD	Shared Services
10123	PERIOD	Shared Services
10125	PERIOD	Shared Services
10130	HOURLY	Shared Services
10135	HOURLY	Shared Services
10136	HOURLY	Shared Services
10137	PERIOD	Shared Services
10138	PERIOD	Shared Services
10144	PERIOD	Shared Services
10148	PERIOD	Shared Services
10149	HOURLY	Shared Services
10153	PERIOD	Shared Services
10155	PERIOD	Shared Services
10158	PERIOD	Shared Services
10160	PERIOD	Shared Services
10162	HOURLY	Shared Services
10163	PERIOD	Shared Services
10164	HOURLY	Shared Services
10169	PERIOD	Shared Services
10171	PERIOD	Shared Services
10173	HOURLY	Shared Services
10174	HOURLY	Shared Services
10178	PERIOD	Shared Services
10179	HOURLY	Shared Services
10187	PERIOD	Shared Services
10189	HOURLY	Shared Services
10191	HOURLY	Shared Services

10195	PERIOD	Shared Services
10199	PERIOD	Shared Services
10201	HOURLY	Shared Services
10202	PERIOD	Shared Services
10203	HOURLY	Shared Services
10207	PERIOD	Shared Services
10209	HOURLY	Shared Services
10214	PERIOD	Shared Services
10217	PERIOD	Shared Services
10219	PERIOD	Shared Services
10221	PERIOD	Shared Services
10223	HOURLY	Shared Services
10226	HOURLY	Shared Services
10227	HOURLY	Shared Services
10229	PERIOD	Shared Services
10230	PERIOD	Shared Services
10237	HOURLY	Shared Services
10241	HOURLY	Shared Services
10245	PERIOD	Shared Services
10246	PERIOD	Shared Services
10247	HOURLY	Shared Services
10250	PERIOD	Shared Services
10251	PERIOD	Shared Services
10256	PERIOD	Shared Services
10257	PERIOD	Shared Services
10267	PERIOD	Shared Services
10273	PERIOD	Shared Services
10276	PERIOD	Shared Services
10277	PERIOD	Shared Services
10279	PERIOD	Shared Services
10281	HOURLY	Shared Services
10283	PERIOD	Shared Services
10285	HOURLY	Shared Services
10287	HOURLY	Shared Services
10289	PERIOD	Shared Services
10291	PERIOD	Shared Services
10292	PERIOD	Shared Services
10295	PERIOD	Shared Services
10296	PERIOD	Shared Services
10297	PERIOD	Shared Services
10298	HOURLY	Shared Services
10299	PERIOD	Shared Services
10301	HOURLY	Shared Services
10302	PERIOD	Shared Services
10306	PERIOD	Shared Services
10314	HOURLY	Shared Services
10315	HOURLY	Shared Services
10322	PERIOD	Shared Services
10325	HOURLY	Shared Services
10326	HOURLY	Shared Services

10327	HOURLY	Shared Services
10332	PERIOD	Shared Services
10337	HOURLY	Shared Services
10338	HOURLY	Shared Services
10339	HOURLY	Shared Services
10344	PERIOD	Shared Services
10346	PERIOD	Shared Services
10355	HOURLY	Shared Services
10357	PERIOD	Shared Services
10362	HOURLY	Shared Services
10364	PERIOD	Shared Services
10366	PERIOD	Shared Services
10368	PERIOD	Shared Services
10375	PERIOD	Shared Services
10379	HOURLY	Shared Services
10380	PERIOD	Shared Services
10382	PERIOD	Shared Services
10393	PERIOD	Shared Services
10394	HOURLY	Shared Services
10398	PERIOD	Shared Services
10399	PERIOD	Shared Services
10401	PERIOD	Shared Services
10409	PERIOD	Shared Services
10411	HOURLY	Shared Services
10415	PERIOD	Shared Services
10418	PERIOD	Shared Services
10422	HOURLY	Shared Services
10423	PERIOD	Shared Services
10426	HOURLY	Shared Services
10427	PERIOD	Shared Services
10430	PERIOD	Shared Services
10433	PERIOD	Shared Services
10438	PERIOD	Shared Services
10440	PERIOD	Shared Services
10446	PERIOD	Shared Services
10545	HOURLY	Shared Services
10580	PERIOD	Shared Services
10606	PERIOD	Shared Services
10621	PERIOD	Shared Services
10796	PERIOD	Shared Services
10858	PERIOD	Shared Services
11082	PERIOD	Shared Services
11166	PERIOD	Shared Services
11385	PERIOD	Shared Services
12263	PERIOD	Shared Services
12274	HOURLY	Shared Services
12275	PERIOD	Shared Services
12278	HOURLY	Shared Services
12290	HOURLY	Shared Services
12294	HOURLY	Shared Services

12304	HOURLY	Shared Services
12307	PERIOD	Shared Services
12312	PERIOD	Shared Services
12320	PERIOD	Shared Services
12325	PERIOD	Shared Services
12330	PERIOD	Shared Services
12334	PERIOD	Shared Services
12335	HOURLY	Shared Services
12341	PERIOD	Shared Services
12344	HOURLY	Shared Services
12350	HOURLY	Shared Services
12351	HOURLY	Shared Services
12353	PERIOD	Shared Services
12354	PERIOD	Shared Services
12357	PERIOD	Shared Services
12372	HOURLY	Shared Services
12374	HOURLY	Shared Services
12379	HOURLY	Shared Services
12386	PERIOD	Shared Services
12387	HOURLY	Shared Services
12388	PERIOD	Shared Services
12393	PERIOD	Shared Services
12411	PERIOD	Shared Services
12456	PERIOD	Shared Services
12461	HOURLY	Shared Services
12467	PERIOD	Shared Services
12474	PERIOD	Shared Services
12480	PERIOD	Shared Services
12483	PERIOD	Shared Services
12487	PERIOD	Shared Services
12494	PERIOD	Shared Services
12496	HOURLY	Shared Services
12497	PERIOD	Shared Services
12499	PERIOD	Shared Services
12506	HOURLY	Shared Services
12588	HOURLY	Shared Services
12589	PERIOD	Shared Services
12595	HOURLY	Shared Services
12596	HOURLY	Shared Services
12601	PERIOD	Shared Services
12616	PERIOD	Shared Services
12618	HOURLY	Shared Services
12623	HOURLY	Shared Services
12625	HOURLY	Shared Services
12626	PERIOD	Shared Services
12627	PERIOD	Shared Services
12630	HOURLY	Shared Services
12645	PERIOD	Shared Services
12646	PERIOD	Shared Services
12647	HOURLY	Shared Services

12648	HOURLY	Shared Services
12650	HOURLY	Shared Services
12653	HOURLY	Shared Services
12655	HOURLY	Shared Services
12660	PERIOD	Shared Services
12665	PERIOD	Shared Services
12666	PERIOD	Shared Services
12672	HOURLY	Shared Services
12679	HOURLY	Shared Services
12681	HOURLY	Shared Services
12682	HOURLY	Shared Services
12684	PERIOD	Shared Services
12686	HOURLY	Shared Services
12694	HOURLY	Shared Services
12706	HOURLY	Shared Services
12711	PERIOD	Shared Services
12713	HOURLY	Shared Services
12720	HOURLY	Shared Services
12723	HOURLY	Shared Services
12725	HOURLY	Shared Services
12726	HOURLY	Shared Services
12727	HOURLY	Shared Services
12737	PERIOD	Shared Services
12740	HOURLY	Shared Services
12748	PERIOD	Shared Services
12750	PERIOD	Shared Services
12755	HOURLY	Shared Services
12756	HOURLY	Shared Services
12758	HOURLY	Shared Services
12762	HOURLY	Shared Services
12766	PERIOD	Shared Services
12770	HOURLY	Shared Services
12772	HOURLY	Shared Services
12773	PERIOD	Shared Services
12774	HOURLY	Shared Services
12776	HOURLY	Shared Services
12777	HOURLY	Shared Services
12779	HOURLY	Shared Services
12784	HOURLY	Shared Services
12787	HOURLY	Shared Services
12791	HOURLY	Shared Services
12795	PERIOD	Shared Services
12836	HOURLY	Shared Services
12844	HOURLY	Shared Services
12860	HOURLY	Shared Services
12880	HOURLY	Shared Services
12895	HOURLY	Shared Services
12927	HOURLY	Shared Services
12954	HOURLY	Shared Services
13011	HOURLY	Shared Services

13013	HOURLY	Shared Services
13055	HOURLY	Shared Services
13109	PERIOD	Shared Services
13137	HOURLY	Shared Services
13272	HOURLY	Shared Services
13273	HOURLY	Shared Services
13278	HOURLY	Shared Services
13279	HOURLY	Shared Services
13281	HOURLY	Shared Services
13282	HOURLY	Shared Services
13288	PERIOD	Shared Services
13290	PERIOD	Shared Services
13291	HOURLY	Shared Services
13293	PERIOD	Shared Services
13295	HOURLY	Shared Services
13297	PERIOD	Shared Services
13301	HOURLY	Shared Services
13302	HOURLY	Shared Services
13303	HOURLY	Shared Services
13307	HOURLY	Shared Services
13309	HOURLY	Shared Services
13313	HOURLY	Shared Services
13317	PERIOD	Shared Services
13330	HOURLY	Shared Services
13331	HOURLY	Shared Services
13332	HOURLY	Shared Services
13334	HOURLY	Shared Services
13337	HOURLY	Shared Services
13339	HOURLY	Shared Services
13345	HOURLY	Shared Services
13346	HOURLY	Shared Services
13351	HOURLY	Shared Services
13358	PERIOD	Shared Services
13365	HOURLY	Shared Services
13369	PERIOD	Shared Services
13372	PERIOD	Shared Services
13374	PERIOD	Shared Services
13376	HOURLY	Shared Services
13377	HOURLY	Shared Services
13378	HOURLY	Shared Services
13383	HOURLY	Shared Services
13385	HOURLY	Shared Services
13392	HOURLY	Shared Services
13398	PERIOD	Shared Services
13401	PERIOD	Shared Services
13408	PERIOD	Shared Services
13410	PERIOD	Shared Services
13418	PERIOD	Shared Services
13598	PERIOD	Shared Services
13660	HOURLY	Shared Services

13724	HOURLY	Shared Services
14061	HOURLY	Shared Services
14068	HOURLY	Shared Services
14076	HOURLY	Shared Services
14077	HOURLY	Shared Services
14081	HOURLY	Shared Services
14082	HOURLY	Shared Services
14085	PERIOD	Shared Services
14088	PERIOD	Shared Services
14090	HOURLY	Shared Services
14108	PERIOD	Shared Services
14114	PERIOD	Shared Services
14139	HOURLY	Shared Services
14143	PERIOD	Shared Services
14174	PERIOD	Shared Services
14176	PERIOD	Shared Services
14178	PERIOD	Shared Services
14180	PERIOD	Shared Services
14186	PERIOD	Shared Services
14190	HOURLY	Shared Services
14195	HOURLY	Shared Services
14199	PERIOD	Shared Services
14201	HOURLY	Shared Services
14202	HOURLY	Shared Services
14203	PERIOD	Shared Services
14205	HOURLY	Shared Services
14207	PERIOD	Shared Services
14210	HOURLY	Shared Services
14215	PERIOD	Shared Services
14220	PERIOD	Shared Services
14221	PERIOD	Shared Services
14230	PERIOD	Shared Services
14231	PERIOD	Shared Services
14233	PERIOD	Shared Services
14237	PERIOD	Shared Services
14248	PERIOD	Shared Services
14250	HOURLY	Shared Services
14258	PERIOD	Shared Services
14260	HOURLY	Shared Services
14261	HOURLY	Shared Services
14262	HOURLY	Shared Services
14264	HOURLY	Shared Services
14268	HOURLY	Shared Services
14271	HOURLY	Shared Services
14275	PERIOD	Shared Services
14292	HOURLY	Shared Services
14293	HOURLY	Shared Services
14300	HOURLY	Shared Services
14301	HOURLY	Shared Services
14303	HOURLY	Shared Services

14305	HOURLY	Shared Services
14312	PERIOD	Shared Services
14326	HOURLY	Shared Services
14327	HOURLY	Shared Services
14329	HOURLY	Shared Services
14337	HOURLY	Shared Services
14345	PERIOD	Shared Services
14350	PERIOD	Shared Services
14351	PERIOD	Shared Services
14370	PERIOD	Shared Services
14371	PERIOD	Shared Services
14375	HOURLY	Shared Services
14378	PERIOD	Shared Services
14380	PERIOD	Shared Services
14418	PERIOD	Shared Services
14631	PERIOD	Shared Services
14724	HOURLY	Shared Services
14865	PERIOD	Shared Services
14978	PERIOD	Shared Services
15125	PERIOD	Shared Services
15237	HOURLY	Shared Services
15239	HOURLY	Shared Services
15258	PERIOD	Shared Services
15303	PERIOD	Shared Services
15341	PERIOD	Shared Services
15403	PERIOD	Shared Services
15425	HOURLY	Shared Services
15426	PERIOD	Shared Services
15434	PERIOD	Shared Services
15436	PERIOD	Shared Services
15550	HOURLY	Shared Services
15588	PERIOD	Shared Services
15726	HOURLY	Shared Services
15727	HOURLY	Shared Services
15747	PERIOD	Shared Services
15750	PERIOD	Shared Services
15752	PERIOD	Shared Services
15753	PERIOD	Shared Services
15754	PERIOD	Shared Services
15776	PERIOD	Shared Services
15777	PERIOD	Shared Services
15778	HOURLY	Shared Services
15780	PERIOD	Shared Services
15781	PERIOD	Shared Services
15782	PERIOD	Shared Services
15794	PERIOD	Shared Services
15796	PERIOD	Shared Services
15799	HOURLY	Shared Services
15800	HOURLY	Shared Services
15803	HOURLY	Shared Services

15804	HOURLY	Shared Services
15805	HOURLY	Shared Services
15809	HOURLY	Shared Services
15810	HOURLY	Shared Services
15812	HOURLY	Shared Services
15815	HOURLY	Shared Services
15818	HOURLY	Shared Services
15819	HOURLY	Shared Services
15820	HOURLY	Shared Services
15822	HOURLY	Shared Services
15828	PERIOD	Shared Services
16272	PERIOD	Shared Services
16273	PERIOD	Shared Services
16274	HOURLY	Shared Services
16276	HOURLY	Shared Services
16286	HOURLY	Shared Services
16462	PERIOD	Shared Services
16495	HOURLY	Shared Services
16497	HOURLY	Shared Services
16500	HOURLY	Shared Services
16505	PERIOD	Shared Services
16511	HOURLY	Shared Services
16512	PERIOD	Shared Services
16514	HOURLY	Shared Services
16517	HOURLY	Shared Services
16521	HOURLY	Shared Services
16525	HOURLY	Shared Services
16526	HOURLY	Shared Services
16532	PERIOD	Shared Services
16538	PERIOD	Shared Services
16542	HOURLY	Shared Services
16543	PERIOD	Shared Services
16544	PERIOD	Shared Services
16546	PERIOD	Shared Services
16547	PERIOD	Shared Services
16549	PERIOD	Shared Services
16550	HOURLY	Shared Services
16551	HOURLY	Shared Services
16552	PERIOD	Shared Services
16553	PERIOD	Shared Services
16555	PERIOD	Shared Services
16556	PERIOD	Shared Services
16564	PERIOD	Shared Services
16565	PERIOD	Shared Services
16566	PERIOD	Shared Services
16572	HOURLY	Shared Services
16574	PERIOD	Shared Services
16593	HOURLY	Shared Services
16601	PERIOD	Shared Services
16607	PERIOD	Shared Services

16612	HOURLY	Shared Services
16614	HOURLY	Shared Services
16615	HOURLY	Shared Services
16617	HOURLY	Shared Services
16623	HOURLY	Shared Services
16624	HOURLY	Shared Services
16626	HOURLY	Shared Services
16627	HOURLY	Shared Services
16629	HOURLY	Shared Services
16631	HOURLY	Shared Services
16633	HOURLY	Shared Services
16635	HOURLY	Shared Services
16637	HOURLY	Shared Services
16640	HOURLY	Shared Services
16641	HOURLY	Shared Services
16670	HOURLY	Shared Services
16672	PERIOD	Shared Services
16829	PERIOD	Shared Services
16830	PERIOD	Shared Services
16834	HOURLY	Shared Services
16835	HOURLY	Shared Services
16836	HOURLY	Shared Services
16837	PERIOD	Shared Services
16840	HOURLY	Shared Services
16841	PERIOD	Shared Services
16842	HOURLY	Shared Services
16844	HOURLY	Shared Services
16847	HOURLY	Shared Services
16848	HOURLY	Shared Services
16851	HOURLY	Shared Services
16852	HOURLY	Shared Services
16856	PERIOD	Shared Services
16857	PERIOD	Shared Services
16858	HOURLY	Shared Services
16860	HOURLY	Shared Services
16861	HOURLY	Shared Services
16862	HOURLY	Shared Services
16863	PERIOD	Shared Services
16867	HOURLY	Shared Services
16869	PERIOD	Shared Services
16877	PERIOD	Shared Services
16879	HOURLY	Shared Services
16880	HOURLY	Shared Services
16881	PERIOD	Shared Services
16882	PERIOD	Shared Services
16883	HOURLY	Shared Services
16894	HOURLY	Shared Services
16898	HOURLY	Shared Services
16906	HOURLY	Shared Services
16907	HOURLY	Shared Services

16915	HOURLY	Shared Services
16917	HOURLY	Shared Services
16918	HOURLY	Shared Services
16921	HOURLY	Shared Services
16923	PERIOD	Shared Services
16933	HOURLY	Shared Services
16934	HOURLY	Shared Services
16935	HOURLY	Shared Services
16936	HOURLY	Shared Services
16938	HOURLY	Shared Services
16939	HOURLY	Shared Services
16941	HOURLY	Shared Services
16942	HOURLY	Shared Services
16945	HOURLY	Shared Services
16946	HOURLY	Shared Services
16948	HOURLY	Shared Services
16949	PERIOD	Shared Services
16950	PERIOD	Shared Services
16956	PERIOD	Shared Services
16959	HOURLY	Shared Services
16963	PERIOD	Shared Services
17093	PERIOD	Shared Services
17112	PERIOD	Shared Services
17119	PERIOD	Shared Services
17123	HOURLY	Shared Services
17124	HOURLY	Shared Services
17125	HOURLY	Shared Services
17126	HOURLY	Shared Services
17131	HOURLY	Shared Services
17134	PERIOD	Shared Services
17140	HOURLY	Shared Services
17148	PERIOD	Shared Services
17149	PERIOD	Shared Services
17156	HOURLY	Shared Services
17157	PERIOD	Shared Services
17161	HOURLY	Shared Services
17162	PERIOD	Shared Services
17174	HOURLY	Shared Services
17176	HOURLY	Shared Services
17177	HOURLY	Shared Services
17179	HOURLY	Shared Services
17200	PERIOD	Shared Services
17203	PERIOD	Shared Services
17205	HOURLY	Shared Services
17214	HOURLY	Shared Services
17215	HOURLY	Shared Services
17216	HOURLY	Shared Services
17217	HOURLY	Shared Services
17218	HOURLY	Shared Services
17219	HOURLY	Shared Services

17220	HOURLY	Shared Services
17221	HOURLY	Shared Services
17222	HOURLY	Shared Services
17223	HOURLY	Shared Services
17226	HOURLY	Shared Services
17227	HOURLY	Shared Services
17228	HOURLY	Shared Services
17229	HOURLY	Shared Services
17231	HOURLY	Shared Services
17232	HOURLY	Shared Services
17233	HOURLY	Shared Services
17234	HOURLY	Shared Services
17235	HOURLY	Shared Services
17236	HOURLY	Shared Services
17237	HOURLY	Shared Services
17238	HOURLY	Shared Services
17239	HOURLY	Shared Services
17240	HOURLY	Shared Services
17241	PERIOD	Shared Services
17243	HOURLY	Shared Services
17246	PERIOD	Shared Services
17247	PERIOD	Shared Services
17262	HOURLY	Shared Services
17264	PERIOD	Shared Services
17268	HOURLY	Shared Services
17279	PERIOD	Shared Services
17281	HOURLY	Shared Services
17283	HOURLY	Shared Services
17284	HOURLY	Shared Services
17285	HOURLY	Shared Services
17286	HOURLY	Shared Services
17287	HOURLY	Shared Services
17288	HOURLY	Shared Services
17289	HOURLY	Shared Services
17290	HOURLY	Shared Services
17291	HOURLY	Shared Services
17292	HOURLY	Shared Services
17293	HOURLY	Shared Services
17294	HOURLY	Shared Services
17295	HOURLY	Shared Services
17296	HOURLY	Shared Services
17297	HOURLY	Shared Services
17298	HOURLY	Shared Services
17299	HOURLY	Shared Services
17300	HOURLY	Shared Services
17301	HOURLY	Shared Services
17302	HOURLY	Shared Services
17303	HOURLY	Shared Services
17304	HOURLY	Shared Services
17305	HOURLY	Shared Services

From: Paul Greene
To: Buckner, Terry
Date: Thu, Jun 29, 2006 10:51 AM
Subject: FY06 Payroll Taxes Revised for OT

Payroll Tax WP attached.

P

CC: Foster, David; Murphy, Pat

002167

ATMOS ENERGY CORPORATION
DOCKET NO. 05-00259
PAYROLL TAXES - 983 Employees
FY06

* \$20,400 WAGE BASE ** \$7,000 WAGE BASE
-- NO WAGE BASE *** \$8,000 WAGE BASE

EMP	FY06 Salaries and Wages	FICA * 6.20%	MEDICARE ** 1.45%	FUTA *** 0.60%	SUTA **** 0.50%	TOTAL PAYROLL TAXES
10061	67,545.88	4,187.84	976.42	66.00	40.00	5,263.26
11700	66,177.52	4,103.01	956.57	66.00	40.00	5,166.06
11702	46,254.46	2,854.66	669.99	56.00	40.00	3,630.64
11707	48,061.56	2,957.69	688.33	66.00	40.00	3,752.00
11714	44,351.89	2,749.61	643.10	56.00	40.00	3,488.60
11718	46,566.46	2,867.12	678.21	56.00	40.00	3,656.33
11721	63,192.01	3,904.80	1,206.28	66.00	40.00	5,287.08
11722	45,514.31	2,821.89	656.94	56.00	40.00	3,577.84
11728	38,084.42	2,423.23	566.72	56.00	40.00	3,085.96
11727	46,644.11	2,851.83	676.34	56.00	40.00	3,584.27
11726	43,670.85	2,701.40	631.75	56.00	40.00	3,429.15
11731	46,293.35	2,870.19	671.25	56.00	40.00	3,637.44
11736	46,303.32	2,870.62	671.36	56.00	40.00	3,637.97
11737	42,632.61	2,643.24	618.18	56.00	40.00	3,357.42
11738	77,067.44	4,780.04	1,117.61	66.00	40.00	5,963.96
11739	38,515.52	2,384.02	529.49	56.00	40.00	2,869.51
11744	43,547.25	2,729.83	633.19	56.00	40.00	3,542.11
11745	44,770.70	2,775.78	646.18	56.00	40.00	3,526.96
11781	40,186.66	2,490.33	562.42	56.00	40.00	3,148.75
11820	46,368.52	2,868.72	701.31	56.00	40.00	3,706.04
11829	45,632.04	2,841.62	654.55	56.00	40.00	3,602.07
11830	46,565.80	2,838.31	675.46	56.00	40.00	3,556.80
11834	33,726.14	2,061.21	489.07	56.00	40.00	2,676.28
11837	46,322.27	2,865.96	700.67	56.00	40.00	3,762.85
11851	0.00	0.00	0.00	56.00	40.00	96.00
11889	55,689.99	3,452.78	807.50	56.00	40.00	4,356.28
11879	53,652.22	3,294.80	1,357.96	56.00	40.00	4,648.76
11883	63,338.85	3,927.01	918.41	56.00	40.00	4,941.42
11884	52,341.55	3,245.16	756.95	56.00	40.00	4,100.13
11893	52,688.57	3,285.57	783.98	56.00	40.00	4,124.52
11896	52,621.98	3,281.16	767.37	56.00	40.00	4,144.53
11897	0.00	0.00	0.00	56.00	40.00	96.00
11898	45,775.30	2,838.07	663.74	56.00	40.00	3,567.81
11901	37,694.50	2,337.08	546.57	56.00	40.00	2,979.63
11908	0.00	0.00	0.00	56.00	40.00	96.00
11910	47,272.43	2,930.89	685.45	56.00	40.00	3,712.34
11911	43,325.31	2,688.17	628.22	56.00	40.00	3,410.36
11912	49,754.07	3,064.75	721.43	56.00	40.00	3,902.19
11913	61,562.89	3,198.90	747.86	56.00	40.00	4,046.56
11914	45,215.96	2,869.38	666.13	56.00	40.00	3,784.51
11916	47,087.10	2,919.40	692.76	56.00	40.00	3,668.16
11917	43,625.50	2,704.78	632.57	56.00	40.00	3,433.35
11921	65,551.29	4,084.18	950.46	56.00	40.00	5,110.87
11923	38,180.92	2,341.86	524.33	56.00	40.00	2,892.31
11924	37,381.42	2,315.41	541.74	56.00	40.00	2,934.15
11925	38,617.11	2,412.96	564.30	56.00	40.00	3,074.18
11927	46,300.00	2,864.00	700.35	56.00	40.00	3,790.95
11928	34,419.87	2,134.04	496.06	56.00	40.00	2,726.13
11931	38,000.00	2,368.00	551.00	56.00	40.00	3,003.00
11934	47,465.43	2,942.62	686.26	56.00	40.00	3,727.18
11935	0.00	0.00	0.00	56.00	40.00	96.00
11936	43,404.61	2,651.08	626.37	56.00	40.00	3,416.45
11941	43,872.08	2,726.27	637.80	56.00	40.00	3,456.86
11942	46,855.62	2,843.05	664.91	56.00	40.00	3,803.95
11943	46,844.62	2,911.61	660.99	56.00	40.00	3,686.76
11946	46,011.84	2,852.74	667.17	56.00	40.00	3,615.91
11948	46,033.81	2,854.08	667.46	56.00	40.00	3,617.57
11950	45,309.13	2,809.17	656.96	56.00	40.00	3,562.15
11961	37,947.18	2,352.72	596.23	56.00	40.00	2,996.94
11953	46,080.19	2,855.73	667.87	56.00	40.00	3,619.80
11955	73,461.43	4,506.47	1,085.63	56.00	40.00	5,718.06
11956	51,328.91	3,182.36	744.27	56.00	40.00	4,022.66
11957	35,464.71	2,168.81	614.24	56.00	40.00	2,909.05
11958	47,072.43	2,918.49	682.55	56.00	40.00	3,697.04
11960	46,007.37	2,878.46	696.11	56.00	40.00	3,766.56
11963	43,340.92	2,687.14	628.44	56.00	40.00	3,415.56
11964	55,463.01	3,400.57	946.65	56.00	40.00	4,393.22
11965	0.00	0.00	0.00	56.00	40.00	96.00
11966	46,134.34	2,860.33	686.95	56.00	40.00	3,626.28
11967	0.00	0.00	0.00	56.00	40.00	96.00
11969	45,944.65	2,848.57	666.20	56.00	40.00	3,610.77
11971	42,941.02	2,662.34	622.64	56.00	40.00	3,360.99
11972	56,944.06	3,615.96	830.35	56.00	40.00	4,562.34
11975	38,751.94	2,402.62	561.90	56.00	40.00	3,090.52
11976	66,275.90	3,913.08	844.96	56.00	40.00	4,554.08
11977	46,712.72	2,895.16	677.33	56.00	40.00	3,698.52
11978	46,293.75	2,864.21	700.26	56.00	40.00	3,790.47
11980	44,309.27	2,747.17	642.46	56.00	40.00	3,486.86
11981	47,624.63	2,952.73	696.56	56.00	40.00	3,736.28
11982	0.00	0.00	0.00	56.00	40.00	96.00
11984	47,578.92	2,949.89	689.89	56.00	40.00	3,736.79
11988	46,549.36	2,810.08	703.97	56.00	40.00	3,610.03
11989	46,439.53	2,878.19	673.36	56.00	40.00	3,646.55
11991	46,542.06	2,885.81	674.66	56.00	40.00	3,656.47
11993	47,563.62	2,948.32	686.53	56.00	40.00	3,733.85
11996	42,195.36	2,614.26	611.40	56.00	40.00	3,321.65
11998	51,028.57	3,163.77	736.81	56.00	40.00	4,096.89
12000	45,315.48	2,809.96	657.07	56.00	40.00	3,592.83
12002	46,719.72	3,020.62	708.44	56.00	40.00	3,829.08
12003	42,188.01	2,615.53	611.70	56.00	40.00	3,323.15
12004	46,465.10	2,864.46	676.93	56.00	40.00	3,697.41
12006	55,024.05	3,411.46	797.85	56.00	40.00	4,305.34
12008	43,326.79	2,566.36	628.27	56.00	40.00	3,410.85
12009	105,488.84	6,484.80	1,529.27	56.00	40.00	8,104.07
12010	37,067.96	2,296.19	537.46	56.00	40.00	2,931.67
12017	45,118.54	2,797.36	654.22	56.00	40.00	3,547.56
12018	46,962.60	2,887.15	722.00	56.00	40.00	3,609.15
12020	45,850.21	2,846.81	686.26	56.00	40.00	3,611.19
12021	46,661.10	2,816.69	705.59	56.00	40.00	3,618.57
12022	44,174.27	2,758.60	640.53	56.00	40.00	3,475.33
12026	46,969.37	3,026.10	710.06	56.00	40.00	3,842.16
12030	56,150.55	3,387.95	857.83	56.00	40.00	4,421.78
12031	46,963.96	2,911.75	690.97	56.00	40.00	3,686.72
12033	46,408.90	2,877.21	672.90	56.00	40.00	3,646.10
12034	35,292.53	2,198.26	511.31	56.00	40.00	2,793.56
12036	45,964.52	2,825.00	666.89	56.00	40.00	3,591.99
12040	57,446.46	3,562.87	840.27	56.00	40.00	4,529.13
12041	36,862.05	2,267.73	571.13	56.00	40.00	2,946.86
12044	36,487.96	2,282.23	526.07	56.00	40.00	2,867.30
12045	46,827.75	2,828.92	681.60	56.00	40.00	3,596.52
12046	46,786.25	2,829.46	681.57	56.00	40.00	3,597.07
12052	45,109.31	2,786.76	654.08	56.00	40.00	3,546.86
12053	45,678.89	2,832.09	662.34	56.00	40.00	3,590.43
12054	46,969.17	2,917.00	688.97	56.00	40.00	3,601.76
12056	46,967.74	2,913.86	681.47	56.00	40.00	3,599.33
12057	46,525.02	2,864.65	674.61	56.00	40.00	3,555.18
12058	50,556.91	3,140.65	734.55	56.00	40.00	3,971.41
12059	46,464.02	2,840.63	687.19	56.00	40.00	3,668.79
12061	45,218.64	2,803.99	666.67	56.00	40.00	3,569.22
12066	47,363.20	2,936.36	687.20	56.00	40.00	3,721.56
12071	52,149.95	3,274.53	755.82	56.00	40.00	4,136.34
12085	63,341.94	3,897.29	916.46	56.00	40.00	5,241.96
12096	36,867.38	2,417.22	565.32	56.00	40.00	3,078.53
12134	43,303.08	2,644.79	627.69	56.00	40.00	3,408.56
12142	30,867.46	1,915.64	448.01	56.00	40.00	2,456.86
12454	30,991.19	1,885.65	436.32	56.00	40.00	2,397.88
12524	35,146.19	2,178.19	506.65	56.00	40.00	2,784.84
12525	47,736.00	2,956.83	692.17	56.00	40.00	3,747.86
12529	35,945.63	2,228.85	521.22	56.00	40.00	2,846.86
12532	35,546.96	2,210.11	516.88	56.00	40.00	2,822.96
12533	36,869.13	2,363.77	596.63	56.00	40.00	3,046.86
12536	46,152.76	2,852.09	666.36	56.00	40.00	3,627.45
12541	35,945.63	2,228.85	521.22	56.00	40.00	2,846.86
12542	37,239.68	2,368.88	539.88	56.00	40.00	2,944.66
12543	36,945.63	2,228.85	521.22	56.00	40.00	2,846.86
12553	37,239.68	2,368.88	539.88	56.00	40.00	2,944.66
12560	52,423.88	3,250.27	780.14	56.00	40.00	4,106.41
12560	36,869.13	2,363.77	596.63	56.00	40.00	3,046.86
12562	36,869.13	2,363.77	596.63	56.00	40.00	3,046.86
12571	36,864.71	2,410.85	603.83	56.00	40.00	3,070.66
12581	46,536.08	2,849.36	693.80	56.00	40.00	3,636.16

15559	23,108.80	1,432.75	335.08	56.00	40.00	1,865.82
15561	23,148.53	1,435.11	335.83	56.00	40.00	1,865.74
15562	0.00	0.00	0.00	56.00	40.00	96.00
15569	0.00	0.00	0.00	56.00	40.00	96.00
15567	24,059.54	1,481.69	345.86	56.00	40.00	1,928.55
15602	23,013.47	1,428.84	333.70	56.00	40.00	1,856.53
Total FYI	<u>8,795,153.71</u>	<u>418,750.64</u>	<u>88,520.73</u>	<u>9,072.00</u>	<u>6,480.00</u>	<u>332,832.37</u>
063 Overtime Dollars FY05 326,108.02 Growth 1.055 FY06 337,519.73						
Tax on Overtime	<u>20,628.22</u>	<u>4,884.04</u>	<u>0.00</u>	<u>0.00</u>	<u>25,512.26</u>	
Total Tax	<u>539,678.86</u>	<u>105,423.78</u>	<u>8,072.00</u>	<u>6,480.00</u>	<u>556,652.63</u>	
Capitalized Labor Rate					55.03%	
Total Payroll Tax Expense					<u>207,428.54</u>	

Source: 063 Payroll WP and DR 11 and 18

From: Paul Greene
To: Buckner, Terry
Date: Thu, Jun 29, 2006 1:47 PM
Subject: Fwd: 9260 Beginning Balance

>>> Paul Greene 06/29/06 1:44 PM >>>
Attached per our discussion.

Thanks,

Paul

CC: Foster, David; Murphy, Pat

002170

Atmos Energy Corporation
 Trial Balance FERC
 Current Period: END-06
 Date: 01-JUN-06 08:48:56

currency USD

Service Area=093DIV (Tennessee Division), Future Growth=0000 (Default)

Account	Sub Account	Beg Bal Actual	OCT-05 Actual	NOV-05 Actual	DEC-05 Actual	JAN-06 Actual
1010 Gas P 10001 Lp -		0	0	0	0	0
1010 Gas P 10002 Ng -		0	0	0	0	0
1010 Gas P 10004 Trans		14,382,437	0	0	0	0
1010 Gas P 10006 Gener		262,419,721	572,232	1,484,072	1,341,432	497,511
1010 Gas P 10008 Gener		7,929,108	1,085	18,148	-32	1
1010 Gas P TOTAL		284,731,266	573,316	1,502,220	1,341,400	497,512
1060 Compl 06111 Contr		0	0	0	0	0
1060 Compl TOTAL		0	0	0	0	0
1070 Const 01000 Non-p		0	0	0	0	0
1070 Const 01005 Capit		1,485,224	135,563	158,097	156,340	104,979
1070 Const 01009 Capit		95,553	10,982	39,479	38,420	11,755
1070 Const 01290 Benef		683,085	64,392	75,096	74,261	49,865
1070 Const 02001 Inven		2,372,395	94,431	185,717	423,238	197,982
1070 Const 02002 Mater		108,455	583	54	0	0
1070 Const 02003 Mater		0	0	0	0	0
1070 Const 02004 Wareh		210,284	6,551	17,427	55,631	24,818
1070 Const 03003 Capit		0	0	0	0	0
1070 Const 03004 Vehic		743	0	0	0	0
1070 Const 04861 A&G O		3,298,557	462,213	454,184	530,983	327,285
1070 Const 04862 A&G O		8,408,217	1,160,808	694,818	513,642	800,940
1070 Const 04863 A&G O		-4,723,290	-1,123,520	-643,593	-561,632	-584,340
1070 Const 04871 WIP C		-10,563,175	-573,316	-1,502,220	-1,351,272	-676,560
1070 Const 04872 WIP C		0	0	0	0	0
1070 Const 04873 WIP I		60,678	9,838	21,992	21,519	22,234
1070 Const 04882 WIP R		0	0	0	0	0
1070 Const 04888 Land		0	0	0	0	0
1070 Const 04889 Land		36,265	1,275	0	0	0
1070 Const 05010 Offic		54,131	1,457	2,069	751	2,709
1070 Const 06111 Contr		2,084,324	418,770	80,038	35,760	50,992
1070 Const 07590 Misc		518,886	0	0	0	-512
1070 Const 07591 Suppl		-909,813	7,766	7,647	33,274	10,015
1070 Const 07600 CWIP		253,369	-134,175	-23,388	-43,097	82,029
1070 Const 09911 Reimb		-1,121,955	-37,822	-102,568	-10,563	-46,749
1070 Const TOTAL		2,351,933	505,796	-535,150	-82,746	377,443
1080 Accum 00000 Defau		-120,406,349	-843,657	-842,976	-832,098	-671,038
1080 Accum 01000 Non-p		0	0	0	0	0
1080 Accum 01290 Benef		0	0	0	0	0

1080 Accum 04871 WIP C	0	0	0	0	0
1080 Accum 04879 WIP C	0	0	0	0	0
1080 Accum 04881 WIP S	50,556	0	-285	285	0
1080 Accum 04882 WIP R	596,603	148,238	13,886	-23,251	-804
1080 Accum 06111 Contr	0	0	0	0	0
1080 Accum 07600 CWIP	13,008	-13,008	0	0	0
1080 Accum TOTAL	-119,746,183	-708,427	-829,375	-855,064	-671,842
1110 Accum 00000 Defau	0	0	0	0	0
1110 Accum TOTAL	0	0	0	0	0
1310 Cash 10411 Cash-	0	0	0	0	0
1310 Cash TOTAL	0	0	0	0	0
1340 Other 10813 UCG E	0	0	0	0	0
1340 Other 10832 Count	5,000	0	0	0	0
1340 Other 10833 City	15,000	0	0	0	0
1340 Other TOTAL	20,000	0	0	0	0
1350 Worki 00000 Defau	3,109	0	0	0	0
1350 Worki TOTAL	3,109	0	0	0	0
1420 Cust 10911 Unbil	2,782,365	3,898,378	7,362,358	15,497,860	-8,355,995
1420 Cust 10912 Corre	0	0	0	0	0
1420 Cust 10915 Mecha	2,766,581	4,082,479	8,410,050	11,092,435	8,989,851
1420 Cust 10916 Estim	0	0	0	0	0
1420 Cust 10917 Unapp	205	0	0	0	0
1420 Cust 10918 Misc	181,920	-15,819	-7,910	-158,191	0
1420 Cust 10921 Speci	0	0	0	0	0
1420 Cust 10931 Mecha	0	0	0	0	0
1420 Cust 10935 Mdse	0	0	0	0	0
1420 Cust 10941 Mecha	0	0	0	0	0
1420 Cust 10984 Banne	0	0	0	0	0
1420 Cust 10994 AIC R	0	0	0	0	0
1420 Cust 10997 Oracl	0	0	0	0	0
1420 Cust 11111 Loan	-1,255	-141	-141	-141	-141
1420 Cust TOTAL	5,729,816	7,964,897	15,764,357	26,431,964	633,715
1430 Other 10997 Oracl	7,910	7,910	0	-15,819	0
1430 Other 11313 Misc	765,967	0	0	134	0
1430 Other 11346 Emplo	192	0	0	0	0
1430 Other 11367 Frank	0	0	0	0	0
1430 Other 11371 Roadm	-6,246	0	0	0	0
1430 Other TOTAL	767,822	7,910	0	-15,685	0
1440 Accum 12001 Begin	-958,368	0	0	0	0
1440 Accum 12002 Unwri	0	0	0	0	0
1440 Accum 12003 Month	0	-75,126	-100,851	-239,950	-176,708
1440 Accum 12004 Bad d	0	889	-6,832	-9,613	-8,108
1440 Accum 12005 Merch	0	-2,216	-3,747	-5,134	-9,313
1440 Accum 12006 Mrchd	0	0	0	0	0
1440 Accum 12008 Cust	0	0	0	0	0
1440 Accum TOTAL	-958,368	-76,453	-111,430	-254,697	-194,129
1460 A/R f 00000 Defau	0	0	0	0	0
1460 A/R f 12800 FA Tr	0	0	0	0	0
1460 A/R f TOTAL	0	0	0	0	0
1510 Fuel 00000 Defau	0	0	0	0	0

1510 Fuel TOTAL	0	0	0	0	0
1540 Plant 00000 Defau	0	0	0	0	0
1540 Plant 12900 Plnt	0	0	0	0	0
1540 Plant TOTAL	0	0	0	0	0
1550 Merch 00000 Defau	173	0	0	0	0
1550 Merch TOTAL	173	0	0	0	0
1630 Store 00000 Defau	0	0	0	0	0
1630 Store 01000 Non-p	0	0	0	0	0
1630 Store 01008 Expen	0	0	0	0	0
1630 Store 01200 Benef	0	0	0	0	0
1630 Store 01290 Benef	0	0	0	0	0
1630 Store 02001 Inven	0	0	0	0	0
1630 Store 02004 Wareh	0	0	0	0	0
1630 Store 02005 Non-I	0	0	0	0	0
1630 Store 03001 Vehic	0	0	0	0	0
1630 Store 03002 Vehic	0	0	0	0	0
1630 Store 03004 Vehic	0	0	0	0	0
1630 Store 04302 Heavy	0	0	0	0	0
1630 Store 04303 Use 0	0	0	0	0	0
1630 Store 04581 Build	0	0	0	0	0
1630 Store 04582 Build	0	0	0	0	0
1630 Store 04586 Use 0	0	0	0	0	0
1630 Store 04587 Use 0	0	0	0	0	0
1630 Store 04589 Use 0	0	0	0	0	0
1630 Store 04861 A&G O	0	0	0	0	0
1630 Store 05010 Offic	0	0	0	0	0
1630 Store 05111 Posta	0	0	0	0	0
1630 Store 05411 Meals	0	0	0	0	0
1630 Store 05419 Misc	0	0	0	0	0
1630 Store 05429 Work	0	0	0	0	0
1630 Store 06111 Contr	0	0	0	0	0
1630 Store 07411 Use 0	0	0	0	0	0
1630 Store 09172 Recei	0	0	0	0	0
1630 Store 09173 W/H A	0	0	0	0	0
1630 Store 09174 W/H O	0	0	0	0	0
1630 Store 09278 Stora	-402,108	-6,551	-17,427	-55,631	-24,818
1630 Store TOTAL	-402,108	-6,551	-17,427	-55,631	-24,818
1641 Gas s 00000 Defau	0	0	0	0	0
1641 Gas s 15900 CIG N	6,178,828	1,474,529	2,389,931	-942,258	-2,000,950
1641 Gas s 15940 P/L S	0	0	0	0	0
1641 Gas s 15941 P/L S	1,899,308	574,595	811,283	-265,059	-639,623
1641 Gas s 15958 P/L S	0	0	0	0	0
1641 Gas s 15959 P/L S	0	0	0	0	0
1641 Gas s TOTAL	8,078,135	2,049,124	3,201,215	-1,207,317	-2,640,573
1650 Prepa 13001 Prepa	0	0	0	0	0
1650 Prepa 13009 Prepa	1,774,682	-95,458	-168,502	-302,207	-366,303
1650 Prepa 13041 Tenne	141,531	-28,306	-28,306	-28,306	-28,306
1650 Prepa TOTAL	1,916,213	-123,764	-196,809	-330,513	-394,609
1740 Misce 27347 Hedgi	0	0	0	0	0
1740 Misce 27348 Hedgi	0	0	0	0	0

1740 Misc 27380 Texas	0	0	0	0	0
1740 Misc 27384 Texas	0	0	0	0	0
1740 Misc 27390 Colum	470,149	-88,257	-747,375	222,567	-4,383,039
1740 Misc TOTAL	470,149	-88,257	-747,375	222,567	-4,383,039
1840 Clear 04863 A&G O	0	0	0	0	0
1840 Clear 13803 Benef	0	-139,042	-147,108	-156,206	-132,005
1840 Clear 13805 Emplo	0	0	0	0	0
1840 Clear 13810 Emplo	0	0	0	0	0
1840 Clear 13811 Emplo	0	0	0	0	0
1840 Clear 13812 Emplo	0	0	0	0	0
1840 Clear 13820 Worke	0	0	0	0	0
1840 Clear 13821 Basic	0	0	0	0	0
1840 Clear 13822 FAS/1	0	0	0	0	0
1840 Clear 13823 Medic	0	0	0	0	0
1840 Clear 13824 LTD C	0	0	0	0	0
1840 Clear 13826 Emplo	0	1,165	1,129	1,129	1,129
1840 Clear 13827 ESOP-	0	0	0	0	0
1840 Clear 13828 Pensi	0	0	0	0	0
1840 Clear 13829 Defer	0	0	0	0	0
1840 Clear 13835 Vehic	0	0	0	0	0
1840 Clear 13836 PA En	3,002,359	127,342	-30,475	-12,547	-5,159
1840 Clear 13837 Vehic	0	0	0	0	0
1840 Clear 13841 Emplo	0	-151	102	113	113
1840 Clear 13842 Capit	0	0	0	0	0
1840 Clear 13843 Capit	0	-790	0	0	-99
1840 Clear 13844 Expen	0	-1,579	-551	0	0
1840 Clear 13845 Expen	-1,299	-1,579	-551	-1,206	0
1840 Clear 13846 Benef	0	1,579	551	0	0
1840 Clear TOTAL	3,001,060	-13,056	-176,903	-168,717	-136,020
1841 Vehic 01000 Non-p	0	0	0	0	0
1841 Vehic 01290 Benef	0	0	0	0	0
1841 Vehic 04305 Use 0	0	0	0	0	0
1841 Vehic 04309 Use 0	0	0	0	0	0
1841 Vehic 04411 Use 0	0	0	0	0	0
1841 Vehic 04413 Fuel	0	0	0	0	0
1841 Vehic 04421 Oil &	0	0	0	0	0
1841 Vehic 04422 Use 0	0	0	0	0	0
1841 Vehic 04423 Trans	0	0	0	0	0
1841 Vehic 04424 Use 0	0	0	0	0	0
1841 Vehic 04426 Vehic	0	0	0	0	0
1841 Vehic 04427 Wash	0	0	0	0	0
1841 Vehic 04441 Use 0	0	0	0	0	0
1841 Vehic 09102 Depre	0	0	0	0	0
1841 Vehic 09244 Gross	0	0	0	0	0
1841 Vehic TOTAL	0	0	0	0	0
1842 IT CI 05424 Books	0	0	0	0	0
1842 IT CI TOTAL	0	0	0	0	0
1845 Meter 04303 Use 0	0	0	0	0	0
1845 Meter 04309 Use 0	0	0	0	0	0
1845 Meter TOTAL	0	0	0	0	0

1860 Misce 02002 Mater	0	0	0	0	0
1860 Misce 02003 Mater	0	0	0	0	0
1860 Misce 04303 Use 0	0	0	0	0	0
1860 Misce 04309 Use 0	0	0	0	0	0
1860 Misce 06111 Contr	0	0	0	0	0
1860 Misce 07591 Suppl	0	0	0	0	0
1860 Misce 13900 Defer	0	0	0	0	0
1860 Misce 13909 Hr St	0	0	0	0	0
1860 Misce 13921 Tn R	0	0	0	0	0
1860 Misce 13927 UCG-E	1,050,294	0	0	0	0
1860 Misce 13933 UCG-F	51,191	0	0	0	0
1860 Misce 13934 Tn Co	0	0	0	0	0
1860 Misce 13936 Tn Ta	0	0	0	0	0
1860 Misce 13938 Hann,	0	0	0	0	0
1860 Misce 13957 Def D	-4,501	0	0	0	0
1860 Misce 13972 Atmos	0	0	0	0	0
1860 Misce 13974 Texas	0	0	0	0	0
1860 Misce 13976 Atmos	0	0	0	0	0
1860 Misce 14069 UCG D	0	0	0	0	0
1860 Misce 14084 Gas P	0	0	0	0	0
1860 Misce 14087 PBR R	0	0	0	0	0
1860 Misce 14088 Recov	0	0	0	0	0
1860 Misce 14089 Unbil	0	0	0	0	0
1860 Misce 14090 Compa	0	0	0	0	0
1860 Misce 14127 UCG-M	23,999	-407	-407	-407	-407
1860 Misce 14130 South	0	0	0	0	0
1860 Misce TOTAL	1,120,984	-407	-407	-407	-407
1900 Accum 28201 Accum	-4,816,622	0	0	0	0
1900 Accum 28206 Accum	97,735	0	0	0	0
1900 Accum TOTAL	-4,718,887	0	0	0	0
1910 Unrec 14069 UCG D	0	0	0	0	0
1910 Unrec 14084 Gas P	2,352,464	3,140,823	6,466,243	13,584,742	-8,216,419
1910 Unrec 14087 PBR R	3,887,763	30,421	37,160	45,868	61,286
1910 Unrec 14088 Recov	8,491,839	2,541,175	5,468,228	2,502,602	-1,941,388
1910 Unrec 14089 Unbil	-2,352,464	-3,140,823	-6,466,243	-13,584,742	8,216,419
1910 Unrec 14090 Compa	0	0	0	0	0
1910 Unrec 23109 Pipel	0	0	0	0	0
1910 Unrec 27314 Pipel	13,709	66	66	-183	6
1910 Unrec 29000 Unrea	0	0	0	0	0
1910 Unrec 29002 MTM-O	0	0	0	0	0
1910 Unrec 29004 GA Pi	0	0	0	0	0
1910 Unrec 29005 Bad D	127,300	920	-15,352	-13,048	13,439
1910 Unrec 29006 Sales	-267,109	-18,960	-19,652	-21,772	-65,373
1910 Unrec 29007 Margi	0	0	0	0	0
1910 Unrec TOTAL	12,253,501	2,553,621	5,470,450	2,513,467	-1,932,030
2282 Accum 28101 Inj &	0	0	0	0	0
2282 Accum 28103 Inj/D	0	0	0	0	0
2282 Accum 28104 Auto	85,724	1,082	0	1,421	28,660
2282 Accum 28106 Gener	44,056	0	793	0	783
2282 Accum 28107 Gen L	354,741	0	0	0	0

2282 Accum TOTAL	484,521	1,082	793	1,421	29,444
2320 Accou 21000 Net P	-233,854	-19,831	-24,236	-19,677	-18,993
2320 Accou 21007 Emp S	-8,526	-214	-216	-218	-126
2320 Accou 21009 Emp D	-1,223	-24	-25	-25	-25
2320 Accou 21010 Emp A	-1,285	-36	-36	-36	-36
2320 Accou 21012 Emp E	-88,099	-2,682	-2,637	-2,038	-2,751
2320 Accou 21016 Emp C	-1,776	0	0	0	0
2320 Accou 21017 Emp U	-27	0	0	0	0
2320 Accou 21018 Emp U	7,982	0	0	-4	-5
2320 Accou 21020 Feder	0	0	0	0	0
2320 Accou 21028 Emp 4	-24,275	0	0	0	0
2320 Accou 21033 Empr	-44,844	-1,013	-1,231	-1,242	-1,242
2320 Accou 21040 Empr	-53,630	0	0	0	0
2320 Accou 21043 Emp M	0	-1,038	-1,038	-1,038	-1,085
2320 Accou 21045 Emp D	0	-80	-80	-80	-94
2320 Accou 21050 Accru	-149,937	-27,996	-68,324	-62,026	-37,386
2320 Accou 21052 Visio	-3,427	-35	-35	-35	-35
2320 Accou 21053 Preta	-1,339	-104	-104	-104	-308
2320 Accou 21058 Banne	-4,876	0	-206	-427	337
2320 Accou 21063 PT US	-466	0	0	0	0
2320 Accou 21071 Tenn	0	0	0	0	0
2320 Accou 21101 Estim	-6,726,597	-6,675,277	-16,365,393	-28,330,451	870,935
2320 Accou 21195 Woodw	0	0	0	0	0
2320 Accou 21197 Hs En	0	0	0	0	0
2320 Accou 21205 UCG A	0	0	0	0	0
2320 Accou 21296 Nashv	0	0	0	0	0
2320 Accou 23109 Pipel	0	0	0	0	0
2320 Accou 23500 Contr	0	0	0	0	0
2320 Accou 23501 Custo	0	0	0	0	0
2320 Accou 24603 Other	118	0	0	0	0
2320 Accou 24605 Apr	-15,845	0	0	0	0
2320 Accou 24610 Empl	0	0	0	0	0
2320 Accou 24612 Other	-7,437	0	0	0	0
2320 Accou 24613 Maile	67,370	0	0	0	0
2320 Accou 24618 Stock	-73,790	0	0	0	0
2320 Accou 24619 Non-S	0	0	0	0	0
2320 Accou TOTAL	-7,365,786	-6,728,330	-16,463,562	-28,417,400	809,186
2340 Accou 24955 Accts	0	0	0	0	0
2340 Accou TOTAL	0	0	0	0	0
2350 Cust 25000 Cust	-5,589,196	-271,274	-175,345	-92,967	-12,525
2350 Cust 25004 Cust	1,985	0	0	0	0
2350 Cust TOTAL	-5,587,211	-271,274	-175,345	-92,967	-12,525
2360 Taxes 25102 Empr	-96,660	-3,649	-8,076	-2,454	1,826
2360 Taxes 25104 Empr	-1,515	0	-2	3	-1,404
2360 Taxes 25107 State	-101,257	470	-281	-9	-1,069
2360 Taxes 25114 State	-474,999	-52,249	-26,918	-39,583	-39,583
2360 Taxes 25115 Permi	0	0	0	0	0
2360 Taxes 25116 Gross	0	0	0	0	0
2360 Taxes 25123 TN Us	0	0	0	0	0
2360 Taxes 25201 Ad Va	-1,912,124	-245,000	-228,070	-238,515	-246,129

002176

2360 Taxes 25247 Ad Va	0	0	0	0	0
2360 Taxes 25248 Ad Va	0	0	0	0	0
2360 Taxes 25249 Ad Va	0	0	0	0	0
2360 Taxes 25250 Ad Va	0	0	0	0	0
2360 Taxes 25251 Ad Va	0	0	0	0	0
2360 Taxes 25252 Ad Va	0	0	0	0	0
2360 Taxes 25253 Ad Va	0	0	0	0	0
2360 Taxes 25254 Ad Va	0	0	0	0	0
2360 Taxes 25255 Ad Va	0	0	0	0	0
2360 Taxes 25256 Ad Va	0	0	0	0	0
2360 Taxes 25257 Ad Va	0	0	0	0	0
2360 Taxes 25258 Ad Va	0	0	0	0	0
2360 Taxes 25259 Ad Va	0	0	0	0	0
2360 Taxes 25268 Ad Va	0	0	0	0	0
2360 Taxes 25277 Ad Va	0	0	0	0	0
2360 Taxes 26501 Feder	0	0	0	0	0
2360 Taxes 26503 State	0	0	0	0	0
2360 Taxes TOTAL	-2,586,555	-300,427	-263,348	-280,558	-286,359
2370 Inter 26919 Int O	-454,786	-13,216	-11,306	-14,941	-17,516
2370 Inter TOTAL	-454,786	-13,216	-11,306	-14,941	-17,516
2410 Tax c 27201 Emp F	-93,446	-2,133	-2,650	-2,065	-2,054
2410 Tax c 27202 Sales	0	0	0	0	0
2410 Tax c 27204 Emp F	-135,168	-2,936	-4,697	-2,910	-2,720
2410 Tax c 27205 Emp S	-321	0	0	0	0
2410 Tax c 27209 City	-1,212,547	50,034	-571,406	-1,028,874	1,285,759
2410 Tax c 27210 State	-84,561	-74,000	-172,570	-288,460	-174,879
2410 Tax c 27211 Count	-46,666	19,923	-66,139	-133,087	39,737
2410 Tax c TOTAL	-1,572,708	-9,112	-817,460	-1,455,397	1,145,842
2420 Misce 27307 Perfo	16,204	0	7,524	0	0
2420 Misce 27320 Fas 1	0	0	0	0	0
2420 Misce 27328 Stg I	0	0	0	0	0
2420 Misce 27333 Cust	0	0	0	0	0
2420 Misce 27337 Envir	4,133	0	0	502	5,242
2420 Misce 27339 Inc T	0	0	0	0	0
2420 Misce 27343 Accru	203	0	0	0	0
2420 Misce 27347 Hedgi	0	0	0	0	0
2420 Misce 27348 Hedgi	0	0	0	0	0
2420 Misce 27350 PBR S	-63,632	-30,421	-37,160	-45,868	-61,286
2420 Misce 27380 Texas	0	0	0	0	0
2420 Misce 27384 Texas	-332,798	45,085	73,547	-182,525	-203,351
2420 Misce 27387 Stora	-2,628	0	2,628	0	0
2420 Misce TOTAL	-378,518	14,664	46,540	-227,890	-259,394
2520 Custo 27341 Cust	-46,191	0	-10,500	0	0
2520 Custo TOTAL	-46,191	0	-10,500	0	0
2530 Other 27706 Fas 1	2,108,082	0	0	0	0
2530 Other 27710 Fas 1	0	0	0	0	0
2530 Other 27730 FAS 1	0	0	0	0	0
2530 Other TOTAL	2,108,082	0	0	0	0
2820 Accum 28201 Accum	-27,099,160	0	0	0	0
2820 Accum 28202 Feder	0	0	0	0	0

002177

2820 Accum 28206 Accum	-2,322,785	0	0	0	0
2820 Accum TOTAL	-29,421,945	0	0	0	0
2830 Accum 28201 Accum	-369,050	0	0	0	0
2830 Accum 28206 Accum	-31,633	0	0	0	0
2830 Accum TOTAL	-400,683	0	0	0	0
3740 Distr 00000 Defau	0	0	0	0	0
3740 Distr TOTAL	0	0	0	0	0
3760 Distr 00000 Defau	0	0	0	0	0
3760 Distr TOTAL	0	0	0	0	0
3761 Mains 00000 Defau	0	0	0	0	0
3761 Mains TOTAL	0	0	0	0	0
3762 Mains 00000 Defau	0	0	0	0	0
3762 Mains TOTAL	0	0	0	0	0
3780 Distr 00000 Defau	0	0	0	0	0
3780 Distr TOTAL	0	0	0	0	0
3798 Meas& 00000 Defau	0	0	0	0	0
3798 Meas& TOTAL	0	0	0	0	0
3800 Distr 00000 Defau	0	0	0	0	0
3800 Distr TOTAL	0	0	0	0	0
3810 Distr 00000 Defau	0	0	0	0	0
3810 Distr TOTAL	0	0	0	0	0
3820 Distr 00000 Defau	0	0	0	0	0
3820 Distr TOTAL	0	0	0	0	0
3830 Distr 00000 Defau	0	0	0	0	0
3830 Distr TOTAL	0	0	0	0	0
3850 Distr 00000 Defau	0	0	0	0	0
3850 Distr TOTAL	0	0	0	0	0
3909 Impro 00000 Defau	0	0	0	0	0
3909 Impro TOTAL	0	0	0	0	0
3910 Gener 00000 Defau	0	0	0	0	0
3910 Gener TOTAL	0	0	0	0	0
3920 Gener 00000 Defau	0	0	0	0	0
3920 Gener TOTAL	0	0	0	0	0
3940 Gener 00000 Defau	0	0	0	0	0
3940 Gener TOTAL	0	0	0	0	0
3964 Backh 00000 Defau	0	0	0	0	0
3964 Backh TOTAL	0	0	0	0	0
3972 Comm 00000 Defau	0	0	0	0	0
3972 Comm TOTAL	0	0	0	0	0
3991 Serve 00000 Defau	0	0	0	0	0
3991 Serve TOTAL	0	0	0	0	0
3992 Serve 00000 Defau	0	0	0	0	0
3992 Serve TOTAL	0	0	0	0	0
3996 Pc Ha 00000 Defau	0	0	0	0	0
3996 Pc Ha TOTAL	0	0	0	0	0
3997 Pc So 00000 Defau	0	0	0	0	0
3997 Pc So TOTAL	0	0	0	0	0
3998 Appli 00000 Defau	0	0	0	0	0
3998 Appli TOTAL	0	0	0	0	0
4030 Depre 07600 CWIP	0	0	0	0	0

4030 Depr 09344 Depr	570,669	77,941	12,205	12,229	12,482
4030 Depr 30001 Depr	0	0	0	0	0
4030 Depr 30004 Depr	408,022	34,006	34,006	34,006	34,006
4030 Depr 30005 Depr	9,145,516	784,627	787,023	789,572	790,606
4030 Depr 30007 Depr	-344,224	11,577	12,454	12,454	12,454
4030 Depr 30008 Depr	0	0	0	0	0
4030 Depr 30010 Amort	0	0	0	0	0
4030 Depr 30031 Vehic	1,683	0	0	0	0
4030 Depr 30032 Vehic	-1,683	0	0	0	0
4030 Depr 30033 Vehic	0	0	0	0	0
4030 Depr 30041 Heavy	115,930	9,929	6,550	9,929	13,479
4030 Depr 30042 Heavy	-102,371	-8,440	-5,568	-8,439	-11,457
4030 Depr 30043 Heavy	0	0	0	0	0
4030 Depr 30051 Store	1,822	202	202	202	202
4030 Depr 30052 Store	-995	-109	-104	-101	-102
4030 Depr 30061 Tools	29,530	3,316	3,316	3,316	3,316
4030 Depr 30062 Tools	-16,139	-1,780	-1,699	-1,658	-1,669
4030 Depr 41124 Billi	1,603,344	0	67,103	71,488	71,553
4030 Depr TOTAL	11,411,103	911,269	915,489	922,997	924,870
4043 Amort 09344 Depr	1,148	0	0	0	0
4043 Amort 30010 Amort	32,068	0	0	0	0
4043 Amort TOTAL	33,216	0	0	0	0
4060 Amort 09344 Depr	77,053	6,393	6,393	6,393	6,393
4060 Amort TOTAL	77,053	6,393	6,393	6,393	6,393
4081 Taxes 01210 Fica	190,946	15,766	25,391	21,091	11,110
4081 Taxes 01211 Futa	3,842	9	12	4	1,987
4081 Taxes 01212 Suta	5,954	-933	3	19	1,610
4081 Taxes 01213 Fica	896	1,516	5,427	389	-3,880
4081 Taxes 01214 Futa	2	0	2	-3	1,190
4081 Taxes 01215 Suta	-110	-176	281	9	956
4081 Taxes 01290 Benef	178	252	83	0	0
4081 Taxes 07595 Ocean	0	0	0	0	0
4081 Taxes 09344 Depr	335,262	20,695	28,261	21,651	29,033
4081 Taxes 30101 Ad Va	2,587,524	240,627	245,000	236,254	240,627
4081 Taxes 30102 Taxes	0	0	0	0	0
4081 Taxes 30103 Occup	0	0	0	0	0
4081 Taxes 30104 State	340,751	28,306	28,306	28,306	28,306
4081 Taxes 30105 Corp/	500,660	52,249	26,918	39,583	39,583
4081 Taxes 30106 State	0	0	0	0	0
4081 Taxes 30107 City	2,000	0	0	0	0
4081 Taxes 30108 Dot T	10,028	0	0	0	0
4081 Taxes 30109 State	2,041,599	95,458	168,502	302,207	366,303
4081 Taxes 30111 UCG M	0	0	0	0	0
4081 Taxes 30112 Publi	25,000	0	0	0	0
4081 Taxes TOTAL	6,044,533	453,769	528,187	649,510	716,826
4091 Incom 30201 Feder	6,505,706	0	0	0	0
4091 Incom 30202 State	580,631	-1,773	138,639	-118,178	360,451
4091 Incom TOTAL	7,086,337	-1,773	138,639	-118,178	360,451
4101 Provi 05411 Meals	0	0	0	0	0
4101 Provi 30201 Feder	-6,505,706	0	0	0	0

4101 Provi 30202 State	16,676	0	0	0	0
4101 Provi TOTAL	-6,489,030	0	0	0	0
4150 Reven 30301 MJC W	43	0	126	21	0
4150 Reven 30302 MJC R	0	0	0	0	0
4150 Reven 30303 Gross	-127	-11	-11	-5	-5
4150 Reven 30305 Cost	0	0	0	0	0
4150 Reven TOTAL	-85	-11	115	16	-5
4160 Costs 30401 Cost	0	0	0	0	0
4160 Costs 30403 Cost	0	0	0	0	0
4160 Costs 30404 Gas L	0	0	0	0	0
4160 Costs TOTAL	0	0	0	0	0
4190 Inter 30604 Int &	0	0	0	0	0
4190 Inter 30605 Allow	0	0	0	0	0
4190 Inter TOTAL	0	0	0	0	0
4191 Allow 30605 Allow	0	0	0	0	0
4191 Allow TOTAL	0	0	0	0	0
4210 Misce 30606 Misc	0	0	0	0	0
4210 Misce 30607 Incen	-728,848	0	0	0	0
4210 Misce TOTAL	-728,848	0	0	0	0
4261 Donat 07510 Assoc	0	0	0	0	0
4261 Donat 30702 Educa	20,500	0	0	1,000	500
4261 Donat 30703 Unite	12,685	150	1,727	0	1,000
4261 Donat 30704 Use 3	0	0	0	0	0
4261 Donat 30705 Healt	0	0	0	0	0
4261 Donat 30706 Museu	0	0	0	0	0
4261 Donat 30707 Use 3	350	0	0	0	0
4261 Donat 30708 Use 3	0	0	0	0	0
4261 Donat 30709 Salva	150	0	0	0	0
4261 Donat 30710 Youth	327	2,500	136	500	0
4261 Donat 30711 Heat	15,000	0	0	0	0
4261 Donat 30713 Ameri	0	0	0	0	0
4261 Donat 30715 Use 3	500	0	0	0	0
4261 Donat 30717 Use 3	6,734	0	0	0	0
4261 Donat 30719 Use 3	0	0	0	0	0
4261 Donat 30721 Use 3	2,500	0	0	0	0
4261 Donat 30722 Use 3	54	0	0	0	0
4261 Donat 30724 Use 3	400	0	0	0	0
4261 Donat 30726 Use 3	0	0	0	0	0
4261 Donat 30730 Use 3	2,307	0	0	0	0
4261 Donat 30731 Use 3	0	0	0	0	0
4261 Donat 30733 Use 3	325	0	0	0	0
4261 Donat 30734 Use 3	0	0	0	0	0
4261 Donat 30735 Use 3	0	0	0	0	0
4261 Donat 30736 Commu	2,172	2,056	102	0	309
4261 Donat 30737 Polit	0	0	0	0	0
4261 Donat TOTAL	64,004	4,706	1,966	1,500	1,809
4264 Civic 07520 Donat	300	0	0	0	0
4264 Civic 30737 Polit	0	0	0	0	0
4264 Civic TOTAL	300	0	0	0	0
4265 Other 00000 Defau	0	0	0	0	0

4265 Other 07590 Misc	0	0	0	0	0
4265 Other TOTAL	0	0	0	0	0
4310 Other 30118 Penal	108	0	0	0	0
4310 Other 30119 Cust	320,395	26,593	26,764	29,818	32,293
4310 Other 30135 Int O	0	0	0	0	0
4310 Other 30141 Int O	0	0	0	0	0
4310 Other 30157 Int o	-233,495	-36,364	-46,727	-71,360	-91,694
4310 Other TOTAL	87,008	-9,771	-19,964	-41,542	-59,401
4320 Allow 00000 Defau	-60,678	-9,838	-21,992	-21,519	-22,234
4320 Allow TOTAL	-60,678	-9,838	-21,992	-21,519	-22,234
4800 Resid 31101 Gas R	-79,948,470	-3,239,743	-9,278,458	-19,273,053	-26,760,626
4800 Resid 31106 Gas R	0	0	0	0	0
4800 Resid 31107 Gas R	0	0	0	0	0
4800 Resid 31304 Gas T	0	0	0	0	0
4800 Resid TOTAL	-79,948,470	-3,239,743	-9,278,458	-19,273,053	-26,760,626
4805 Unbil 31101 Gas R	-749,643	-1,321,230	-2,982,624	-7,463,566	3,853,815
4805 Unbil TOTAL	-749,643	-1,321,230	-2,982,624	-7,463,566	3,853,815
4810 Comme 31101 Gas R	0	0	0	0	0
4810 Comme TOTAL	0	0	0	0	0
4811 Comme 31101 Gas R	-56,120,634	-3,702,158	-7,401,933	-12,987,648	-16,680,715
4811 Comme 31180 Handb	0	0	0	0	0
4811 Comme TOTAL	-56,120,634	-3,702,158	-7,401,933	-12,987,648	-16,680,715
4812 Indus 31101 Gas R	-23,584,716	-2,848,586	-4,262,013	-5,710,523	-3,697,452
4812 Indus 31180 Handb	0	0	0	0	0
4812 Indus TOTAL	-23,584,716	-2,848,586	-4,262,013	-5,710,523	-3,697,452
4813 Irrig 31101 Gas R	0	0	0	0	0
4813 Irrig TOTAL	0	0	0	0	0
4815 Unbil 31101 Gas R	-150,161	-1,398,479	-2,624,088	-5,264,484	2,866,057
4815 Unbil 31180 Handb	547	-19,153	-9,354	-2,519	-4,488
4815 Unbil TOTAL	-149,614	-1,417,632	-2,633,442	-5,267,003	2,861,569
4816 Unbil 31101 Gas R	-422,134	-1,187,096	-1,691,868	-2,694,640	1,615,147
4816 Unbil 31180 Handb	7,368	-50,114	-72,515	-20,465	-31,938
4816 Unbil TOTAL	-414,766	-1,237,210	-1,764,383	-2,715,105	1,583,209
4820 Other 31101 Gas R	-811,093	-54,592	-106,661	-208,496	-219,835
4820 Other TOTAL	-811,093	-54,592	-106,661	-208,496	-219,835
4825 Unbil 31101 Gas R	96,519	8,427	-63,778	-75,170	20,976
4825 Unbil TOTAL	96,519	8,427	-63,778	-75,170	20,976
4870 Forfe 31201 Forfe	-1,050,632	-49,861	-110,729	-223,189	-359,643
4870 Forfe TOTAL	-1,050,632	-49,861	-110,729	-223,189	-359,643
4880 Misce 31301 Misc	-198,694	-27,065	-20,239	-13,772	-13,191
4880 Misce 31303 UCG G	0	0	0	0	0
4880 Misce TOTAL	-198,694	-27,065	-20,239	-13,772	-13,191
4890 Reven 31302 Misc	0	0	0	0	0
4890 Reven 31304 Gas T	0	0	0	0	0
4890 Reven TOTAL	0	0	0	0	0
4895 Reven 31180 Handb	12,938	-3,193	77	-3,091	1,537
4895 Reven 31304 Gas T	87,153	-2,370	-5,562	-5,485	-8,576
4895 Reven TOTAL	100,091	-5,562	-5,485	-8,576	-7,039
4896 Reven 31180 Handb	56,748	-13,436	1,281	-14,489	12,603
4896 Reven 31304 Gas T	-6,577,264	-532,420	-545,727	-591,412	-671,586

002181

4896 Reven TOTAL	-6,520,516	-545,855	-544,446	-605,902	-658,983
4897 Reven 31304 Gas T	-1,108,689	-84,594	-85,138	-87,325	-87,211
4897 Reven TOTAL	-1,108,689	-84,594	-85,138	-87,325	-87,211
4898 Disco 31304 Gas T	373,718	28,085	28,200	27,773	26,834
4898 Disco TOTAL	373,718	28,085	28,200	27,773	26,834
4930 Rent 31308 Rent	0	0	0	0	0
4930 Rent TOTAL	0	0	0	0	0
4950 Other 31309 Other	0	0	0	0	0
4950 Other TOTAL	0	0	0	0	0
7280 Liqui 04755 Purch	0	0	0	0	0
7280 Liqui TOTAL	0	0	0	0	0
7330 Gas m 01000 Non-p	0	0	0	0	0
7330 Gas m 03001 Vehic	0	0	0	0	0
7330 Gas m TOTAL	0	0	0	0	0
7350 Misce 04590 Utili	164	0	64	11	15
7350 Misce 04599 Capit	-90	0	-34	-5	-7
7350 Misce 07600 CWIP	0	0	0	0	0
7350 Misce TOTAL	74	0	30	5	8
7420 Maint 01000 Non-p	0	0	0	0	0
7420 Maint 03001 Vehic	0	0	0	0	0
7420 Maint TOTAL	0	0	0	0	0
7520 Gas w 07120 Envir	0	0	0	0	0
7520 Gas w TOTAL	0	0	0	0	0
7530 Field 02005 Non-l	0	0	0	0	0
7530 Field TOTAL	0	0	0	0	0
7690 Maint 02001 Inven	0	0	0	0	0
7690 Maint 02004 Wareh	0	0	0	0	0
7690 Maint TOTAL	0	0	0	0	0
8010 Natur 04751 Gas P	0	0	0	0	0
8010 Natur TOTAL	0	0	0	0	0
8030 Natur 04755 Purch	0	0	0	0	0
8030 Natur TOTAL	0	0	0	0	0
8040 Natur 04750 Commo	0	0	0	0	0
8040 Natur 04751 Gas P	101,385,073	8,800,713	16,874,757	16,367,251	17,621,765
8040 Natur 04755 Purch	0	0	0	0	0
8040 Natur 04759 Gas P	0	0	0	0	0
8040 Natur 04760 Estim	0	0	0	0	0
8040 Natur 04767 Pipel	0	0	0	0	0
8040 Natur 04768 Purch	0	0	0	0	0
8040 Natur 04771 Deman	48	-48	-48	48	0
8040 Natur 04772 Commo	0	0	0	0	0
8040 Natur 04773 Deman	0	0	0	0	0
8040 Natur 04774 Capac	0	0	0	0	0
8040 Natur 04775 PGA R	3,904	0	0	0	0
8040 Natur TOTAL	101,389,025	8,800,664	16,874,709	16,367,299	17,621,765
8041 Lique 04751 Gas P	0	0	0	0	0
8041 Lique TOTAL	0	0	0	0	0
8045 Trans 04771 Deman	15,173,095	1,069,964	1,070,134	1,359,083	1,376,158
8045 Trans 04772 Commo	1,023,475	28,159	51,879	70,598	162,690
8045 Trans 04773 Deman	3,403,060	298,219	298,273	385,081	393,472

8045 Trans 04774 Capac	-52,837	-2,861	-2,002	-3,553	-21,624
8045 Trans 04775 PGA R	0	0	0	0	0
8045 Trans TOTAL	19,546,794	1,393,481	1,418,285	1,811,209	1,910,696
8051 PGA f 04775 PGA R	53,522,892	2,205,500	7,454,785	16,100,720	22,299,103
8051 PGA f TOTAL	53,522,892	2,205,500	7,454,785	16,100,720	22,299,103
8052 PGA f 04775 PGA R	40,356,989	3,015,342	6,297,500	11,105,538	14,100,853
8052 PGA f TOTAL	40,356,989	3,015,342	6,297,500	11,105,538	14,100,853
8053 PGA f 04773 Deman	27,042	0	0	0	0
8053 PGA f 04775 PGA R	19,260,263	2,575,775	3,918,736	5,182,619	3,321,095
8053 PGA f TOTAL	19,287,305	2,575,775	3,918,736	5,182,619	3,321,095
8054 PGA f 04775 PGA R	581,791	44,569	90,776	180,966	181,256
8054 PGA f TOTAL	581,791	44,569	90,776	180,966	181,256
8056 PGA f 04775 PGA R	1,186	0	0	0	0
8056 PGA f TOTAL	1,186	0	0	0	0
8057 PGA f 04775 PGA R	339,662	0	0	0	0
8057 PGA f TOTAL	339,662	0	0	0	0
8058 Unbil 04775 PGA R	0	0	0	0	0
8058 Unbil 04819 Unbil	681,954	954,149	2,723,110	6,517,160	-3,791,293
8058 Unbil 04820 Unbil	191,016	1,138,485	2,297,283	4,620,058	-2,819,982
8058 Unbil 04821 Unbil	491,607	1,098,350	1,469,815	2,400,720	-1,553,764
8058 Unbil 04822 Unbil	-60,311	18,649	56,055	66,919	-15,824
8058 Unbil TOTAL	1,304,266	3,209,633	6,546,263	13,604,857	-8,180,862
8059 PGA O 04775 PGA R	-124,571,316	-6,802,690	-13,287,666	-20,193,985	-30,457,988
8059 PGA O TOTAL	-124,571,316	-6,802,690	-13,287,666	-20,193,985	-30,457,988
8060 Excha 04773 Deman	213,121	43,172	673,827	-40,042	4,586,390
8060 Excha 04776 Imbal	0	0	0	0	0
8060 Excha TOTAL	213,121	43,172	673,827	-40,042	4,586,390
8070 Purch 04751 Gas P	0	0	0	0	0
8070 Purch 07590 Misc	0	0	0	0	0
8070 Purch TOTAL	0	0	0	0	0
8081 Gas w 04756 Stora	24,066,630	130,413	685,399	3,129,159	7,061,798
8081 Gas w 04776 Imbal	-22,533	0	0	0	0
8081 Gas w TOTAL	24,044,097	130,413	685,399	3,129,159	7,061,798
8082 Gas d 04756 Stora	-20,575,787	-3,562,559	-6,359,959	-1,064,967	-708,195
8082 Gas d 04776 Imbal	0	0	0	0	0
8082 Gas d TOTAL	-20,575,787	-3,562,559	-6,359,959	-1,064,967	-708,195
8120 Gas u 04755 Purch	0	0	0	0	0
8120 Gas u 04801 Compa	-45,933	-2,530	-4,547	-8,671	-14,465
8120 Gas u TOTAL	-45,933	-2,530	-4,547	-8,671	-14,465
8130 Other 02001 Inven	0	0	0	0	0
8130 Other 02004 Wareh	0	0	0	0	0
8130 Other 04755 Purch	1,753,112	145,882	145,882	145,882	145,882
8130 Other 04773 Deman	1,717	0	-2,628	0	0
8130 Other 04775 PGA R	-1,007	0	0	0	0
8130 Other 04777 Real	83,548	13,486	15,731	15,708	15,708
8130 Other TOTAL	1,837,370	159,368	158,985	161,590	161,590
8140 Stora 01000 Non-p	0	0	0	0	0
8140 Stora TOTAL	0	0	0	0	0
8160 Wells 05411 Meals	0	0	0	0	0
8160 Wells TOTAL	0	0	0	0	0

8210 Stora 04590 Utili	0	0	0	0	0
8210 Stora 04599 Capit	0	0	0	0	0
8210 Stora 07600 CWIP	0	0	0	0	0
8210 Stora TOTAL	0	0	0	0	0
8250 Stora 04590 Utili	0	0	0	0	0
8250 Stora TOTAL	0	0	0	0	0
8260 Stora 04755 Purch	0	0	0	0	0
8260 Stora 07411 Use 0	0	0	0	0	0
8260 Stora 07443 Unifo	0	0	0	0	0
8260 Stora 07444 Unifo	0	0	0	0	0
8260 Stora 07499 Misc	0	0	0	0	0
8260 Stora 07600 CWIP	0	0	0	0	0
8260 Stora TOTAL	0	0	0	0	0
8340 Maint 04590 Utili	0	0	0	0	0
8340 Maint TOTAL	0	0	0	0	0
8350 Maint 02001 Inven	0	0	0	0	0
8350 Maint 02004 Wareh	0	0	0	0	0
8350 Maint 06111 Contr	0	0	0	0	0
8350 Maint TOTAL	0	0	0	0	0
8360 Proce 02001 Inven	0	0	0	0	0
8360 Proce TOTAL	0	0	0	0	0
8400 Other 03003 Capit	0	-23	0	0	0
8400 Other 03004 Vehic	0	43	0	0	0
8400 Other 05010 Offic	6	0	0	0	0
8400 Other 07600 CWIP	0	0	0	0	0
8400 Other TOTAL	6	20	0	0	0
8410 Other 01000 Non-p	0	0	0	0	0
8410 Other 04305 Use 0	0	0	0	0	0
8410 Other 05411 Meals	0	0	0	0	0
8410 Other 07120 Envir	0	0	0	0	0
8410 Other TOTAL	0	0	0	0	0
8420 Other 02005 Non-I	0	0	0	0	0
8420 Other TOTAL	0	0	0	0	0
8432 Other 05010 Offic	0	0	0	0	0
8432 Other 05411 Meals	0	0	0	0	0
8432 Other 05413 Trans	0	0	0	0	0
8432 Other 05414 Lodgi	79	0	0	0	0
8432 Other 05419 Misc	0	0	0	0	0
8432 Other TOTAL	79	0	0	0	0
8433 Maint 05415 Membe	0	0	0	0	0
8433 Maint TOTAL	0	0	0	0	0
8435 Maint 02005 Non-I	0	0	0	0	0
8435 Maint TOTAL	0	0	0	0	0
8500 Trans 02001 Inven	0	0	0	0	0
8500 Trans 02005 Non-I	0	0	0	0	0
8500 Trans 05415 Membe	0	0	0	0	0
8500 Trans TOTAL	0	0	0	0	0
8530 Trans 02005 Non-I	0	0	0	0	0
8530 Trans TOTAL	0	0	0	0	0
8560 Mains 01000 Non-p	0	0	0	0	0

8560 Mains 01006 O&M P	2,619	3,148	0	0	0
8560 Mains 01008 Expen	0	0	0	0	0
8560 Mains 01013 Expen	2,228	3,148	0	0	0
8560 Mains 01014 Expen	-2,619	-3,148	0	0	0
8560 Mains 02001 Inven	223	0	22	0	-22
8560 Mains 02004 Wareh	0	0	3	0	-3
8560 Mains 02005 Non-I	430	0	124	0	30
8560 Mains 03001 Vehic	0	0	0	0	0
8560 Mains 04302 Heavy	679	0	0	0	0
8560 Mains 04307 Heavy	-577	0	0	0	0
8560 Mains 05010 Offic	775	26	2,231	197	0
8560 Mains 05111 Posta	12	0	0	11	0
8560 Mains 05411 Meals	653	49	821	607	0
8560 Mains 05413 Trans	758	0	225	0	0
8560 Mains 05414 Lodgi	0	0	1,535	0	0
8560 Mains 05415 Membe	0	0	0	0	0
8560 Mains 05419 Misc	0	87	83	0	0
8560 Mains 06111 Contr	12,742	98,319	22,756	0	10,535
8560 Mains TOTAL	17,923	101,630	27,799	815	10,541
8570 Trans 02001 Inven	0	0	0	0	0
8570 Trans 02005 Non-I	0	0	0	0	0
8570 Trans 04302 Heavy	0	0	500	0	0
8570 Trans 04307 Heavy	0	0	-425	0	0
8570 Trans 04590 Utili	0	0	0	0	0
8570 Trans 06111 Contr	0	0	0	0	0
8570 Trans TOTAL	0	0	75	0	0
8630 Trans 01006 O&M P	0	0	1,041	0	0
8630 Trans 01008 Expen	0	0	0	0	0
8630 Trans 01013 Expen	0	0	1,041	0	0
8630 Trans 01014 Expen	0	0	-1,041	0	0
8630 Trans 02001 Inven	16,929	0	0	0	0
8630 Trans 02004 Wareh	32	0	0	0	0
8630 Trans 02005 Non-I	0	0	0	0	5
8630 Trans 04305 Use 0	0	0	0	0	0
8630 Trans 05414 Lodgi	0	0	0	0	0
8630 Trans 06111 Contr	0	0	0	0	0
8630 Trans TOTAL	16,961	0	1,041	0	5
8640 Trans 02005 Non-I	0	0	0	0	0
8640 Trans TOTAL	0	0	0	0	0
8650 Trans 02001 Inven	0	0	0	0	0
8650 Trans 02005 Non-I	0	0	700	0	0
8650 Trans 04302 Heavy	0	0	0	0	0
8650 Trans 06111 Contr	0	0	0	0	0
8650 Trans TOTAL	0	0	700	0	0
8660 Trans 02005 Non-I	0	0	0	0	0
8660 Trans TOTAL	0	0	0	0	0
8700 Distr 01000 Non-p	458,406	37,749	39,631	42,466	49,710
8700 Distr 01001 Capit	3,913,736	308,538	307,123	302,797	277,584
8700 Distr 01002 Capit	-4,009,438	-353,382	-365,036	-374,044	-326,983
8700 Distr 01003 Defer	0	0	0	0	0

8700 Distr 01004 Defer	-315,027	0	0	0	0
8700 Distr 01006 O&M P	0	0	0	0	0
8700 Distr 01008 Expen	3,427	2,611	4,528	5,381	8,593
8700 Distr 01011 Capit	1,663,289	198,252	210,466	232,969	210,612
8700 Distr 01012 Capit	-1,252,560	-151,674	-152,553	-163,078	-161,213
8700 Distr 01014 Expen	0	0	0	0	0
8700 Distr 02001 Inven	2,743	201	0	751	129
8700 Distr 02004 Wareh	500	0	28	105	18
8700 Distr 02005 Non-I	18,490	1,456	1,416	8,809	-3,218
8700 Distr 03001 Vehic	0	0	0	0	0
8700 Distr 03002 Vehic	0	0	0	0	0
8700 Distr 03003 Capit	-9,606	-82	-474	-44	-1,158
8700 Distr 03004 Vehic	14,629	142	825	75	2,041
8700 Distr 04001 Safet	638	0	100	0	91
8700 Distr 04018 MVG S	0	0	0	0	0
8700 Distr 04021 Promo	98	0	0	0	0
8700 Distr 04040 Commu	0	0	1,155	661	0
8700 Distr 04043 Emplo	87	0	0	0	0
8700 Distr 04044 Adver	7,229	0	0	0	0
8700 Distr 04046 Cust	765	0	0	22	0
8700 Distr 04062 Use 0	0	0	0	0	0
8700 Distr 04146 Publi	3,067	-382	936	0	0
8700 Distr 04201 Softw	0	0	0	0	0
8700 Distr 04202 Use 0	0	0	0	0	0
8700 Distr 04212 IT Eq	201	0	0	1,366	0
8700 Distr 04301 Use 0	0	0	0	0	0
8700 Distr 04302 Heavy	1,240	0	251	226	0
8700 Distr 04303 Use 0	0	0	0	0	0
8700 Distr 04305 Use 0	0	0	0	0	0
8700 Distr 04307 Heavy	-1,054	0	-213	-192	0
8700 Distr 04441 Use 0	0	0	0	0	0
8700 Distr 04580 Build	0	0	0	0	0
8700 Distr 04581 Build	0	0	0	0	0
8700 Distr 04582 Build	42,018	921	589	333	438
8700 Distr 04583 Use 0	0	0	0	0	0
8700 Distr 04584 Use 0	0	0	0	0	0
8700 Distr 04585 Railr	100	0	0	0	0
8700 Distr 04586 Use 0	0	0	0	0	0
8700 Distr 04587 Use 0	0	0	0	0	0
8700 Distr 04588 Use 0	0	0	0	0	0
8700 Distr 04589 Use 0	0	0	0	0	0
8700 Distr 04590 Utili	54,377	7,583	3,150	5,343	3,967
8700 Distr 04599 Capit	-49,705	-4,692	-1,795	-2,950	-2,306
8700 Distr 04751 Gas P	0	0	0	0	0
8700 Distr 04910 Dept	0	0	0	0	0
8700 Distr 05010 Offic	69,677	6,256	5,941	3,405	6,017
8700 Distr 05111 Posta	11,869	578	358	1,623	1,569
8700 Distr 05211 Use 0	0	0	0	0	0
8700 Distr 05212 Use 0	0	0	0	0	0
8700 Distr 05213 Use 0	0	0	0	0	0

8700 Distr 05215 Use 0	0	0	0	0	0
8700 Distr 05221 Use 0	0	0	0	0	0
8700 Distr 05240 Use 0	0	0	0	0	0
8700 Distr 05251 Use 0	0	0	0	0	0
8700 Distr 05252 Use 0	0	0	0	0	0
8700 Distr 05253 Use 0	0	0	0	0	0
8700 Distr 05310 Month	67,697	6,096	5,961	5,595	6,303
8700 Distr 05311 Use 0	0	0	0	0	0
8700 Distr 05312 Long	14,331	0	0	1,416	2,186
8700 Distr 05313 Use 0	0	0	0	0	0
8700 Distr 05314 Toll	17,866	0	0	1,307	2,062
8700 Distr 05315 Use 0	0	0	0	0	0
8700 Distr 05316 Telec	66	0	0	0	85
8700 Distr 05317 Use 0	0	0	0	0	0
8700 Distr 05321 Use 0	0	0	0	0	0
8700 Distr 05323 Measu	0	0	0	0	0
8700 Distr 05331 WAN/L	42,698	601	4,263	7,572	601
8700 Distr 05332 Use 0	0	0	0	0	0
8700 Distr 05333 Use 0	0	0	0	0	0
8700 Distr 05342 Use 0	0	0	0	0	0
8700 Distr 05343 Use 0	0	0	0	0	0
8700 Distr 05351 Use 0	0	0	0	0	0
8700 Distr 05361 Use 0	0	0	0	0	0
8700 Distr 05362 Use 0	0	0	0	0	0
8700 Distr 05363 Use 0	0	0	0	0	0
8700 Distr 05364 Cellu	117,437	8,982	5,528	8,271	9,140
8700 Distr 05365 Use 0	0	0	0	0	0
8700 Distr 05366 Use 0	0	0	0	0	0
8700 Distr 05367 Use 0	0	0	0	0	0
8700 Distr 05368 Use 0	0	0	0	0	0
8700 Distr 05369 Use 0	0	0	0	0	0
8700 Distr 05370 Use 0	0	0	0	0	0
8700 Distr 05371 Use 0	0	0	0	0	0
8700 Distr 05372 Use 0	0	0	0	0	0
8700 Distr 05380 Video	273	0	0	0	0
8700 Distr 05390 Audio	0	0	0	0	0
8700 Distr 05399 Capit	-143,583	-8,418	-8,070	-12,083	-10,257
8700 Distr 05411 Meals	12,630	760	909	897	1,483
8700 Distr 05412 Spous	434	0	0	0	0
8700 Distr 05413 Trans	4,654	1,121	563	1,608	1,143
8700 Distr 05414 Lodgi	8,321	0	1,620	288	278
8700 Distr 05415 Membe	3,743	600	300	3,060	470
8700 Distr 05416 Club	0	0	0	0	0
8700 Distr 05417 Club	379	0	150	0	0
8700 Distr 05419 Misc	56,351	5,074	0	5	34,327
8700 Distr 05420 Emplo	0	0	0	0	0
8700 Distr 05421 Train	0	0	0	0	0
8700 Distr 05422 Opera	0	0	0	0	0
8700 Distr 05424 Books	0	0	0	0	0
8700 Distr 05427 Tech	34	0	0	0	0

8700 Distr 05429 Work	0	0	0	0	0
8700 Distr 06111 Contr	106,919	411	94	127,495	0
8700 Distr 06112 Colle	6	0	0	0	0
8700 Distr 06121 Legal	14,415	0	0	0	0
8700 Distr 06151 Use 0	0	0	0	0	0
8700 Distr 06199 Use 0	0	0	0	0	0
8700 Distr 07113 Use 0	0	0	0	0	0
8700 Distr 07120 Envir	1,481	2,336	994	607	833
8700 Distr 07411 Use 0	0	0	0	0	0
8700 Distr 07421 Servi	1,455	8	0	0	0
8700 Distr 07422 Use 0	0	0	0	0	0
8700 Distr 07431 Use 0	0	0	0	0	0
8700 Distr 07432 Use 0	0	0	0	0	0
8700 Distr 07433 Use 0	0	0	0	0	0
8700 Distr 07441 Use 0	0	0	0	0	0
8700 Distr 07442 Use 0	0	0	0	0	0
8700 Distr 07443 Unifo	1,119	0	1,533	164	107
8700 Distr 07444 Unifo	-482	0	-759	-90	-54
8700 Distr 07445 Use 0	0	0	0	0	0
8700 Distr 07491 Use 0	0	0	0	0	0
8700 Distr 07499 Misc	16,885	1,140	343	976	1,125
8700 Distr 07510 Assoc	410	0	0	0	500
8700 Distr 07514 Use 0	0	0	0	0	0
8700 Distr 07515 Use 0	0	0	0	0	0
8700 Distr 07516 Use 0	0	0	0	0	0
8700 Distr 07519 Use 0	0	0	0	0	0
8700 Distr 07520 Donat	7,565	532	500	320	0
8700 Distr 07590 Misc	12,632	1,211	3,121	1,886	2,398
8700 Distr 07595 Ocean	0	0	0	0	0
8700 Distr 07600 CWIP	0	0	0	0	0
8700 Distr 09173 W/H A	0	0	0	0	0
8700 Distr 09911 Reimb	0	0	0	0	0
8700 Distr TOTAL	994,930	74,529	73,477	215,318	118,619
8710 Distr 02001 Inven	0	0	0	0	0
8710 Distr 02005 Non-I	0	0	0	0	0
8710 Distr 04302 Heavy	131	0	0	0	0
8710 Distr 04307 Heavy	-111	0	0	0	0
8710 Distr 04582 Build	663	0	0	0	0
8710 Distr 04590 Utili	0	0	0	0	0
8710 Distr 04599 Capit	-223	0	0	0	0
8710 Distr 05010 Offic	0	0	0	0	0
8710 Distr 05111 Posta	0	0	0	0	0
8710 Distr 05411 Meals	0	0	0	0	0
8710 Distr 05413 Trans	0	0	0	0	0
8710 Distr 05414 Lodgi	0	0	0	0	0
8710 Distr 05419 Misc	0	0	0	0	0
8710 Distr 06111 Contr	0	0	0	0	0
8710 Distr 07600 CWIP	0	0	0	0	0
8710 Distr TOTAL	460	0	0	0	0
8711 Odori 02003 Mater	0	0	0	0	0

8711 Odori 02005 Non-I	17,528	0	0	0	2,548
8711 Odori TOTAL	17,528	0	0	0	2,548
8720 Distr 01000 Non-p	0	0	0	0	0
8720 Distr 01008 Expen	0	0	0	0	0
8720 Distr 02005 Non-I	0	0	0	0	0
8720 Distr TOTAL	0	0	0	0	0
8740 Mains 01000 Non-p	579,919	52,929	52,680	55,935	49,345
8740 Mains 01006 O&M P	0	0	0	4,730	0
8740 Mains 01008 Expen	3,891	3,879	5,193	4,530	4,005
8740 Mains 01014 Expen	0	0	0	-4,730	0
8740 Mains 02001 Inven	4,580	276	224	0	48
8740 Mains 02002 Mater	0	0	0	0	0
8740 Mains 02003 Mater	0	0	0	0	0
8740 Mains 02004 Wareh	620	0	70	0	7
8740 Mains 02005 Non-I	18,952	3,224	3,692	898	966
8740 Mains 02006 Purch	33	0	0	0	0
8740 Mains 03001 Vehic	5,813	0	0	0	0
8740 Mains 03002 Vehic	0	0	0	0	0
8740 Mains 03003 Capit	-595,797	-53,254	-52,929	-20,875	-58,192
8740 Mains 03004 Vehic	1,056,556	97,693	97,070	38,692	112,506
8740 Mains 04001 Safet	369	0	0	0	0
8740 Mains 04020 Servi	0	0	0	0	0
8740 Mains 04040 Commu	0	0	0	0	0
8740 Mains 04301 Use 0	0	0	0	0	0
8740 Mains 04302 Heavy	383,617	29,889	30,576	6,500	58,355
8740 Mains 04303 Use 0	0	0	0	0	0
8740 Mains 04305 Use 0	0	0	0	0	0
8740 Mains 04307 Heavy	-326,074	-25,406	-25,989	-5,525	-49,601
8740 Mains 04309 Use 0	0	0	0	0	0
8740 Mains 04422 Use 0	0	0	0	0	0
8740 Mains 04423 Trans	0	0	0	516	0
8740 Mains 04580 Build	0	0	0	0	0
8740 Mains 04581 Build	0	0	0	0	0
8740 Mains 04582 Build	1,686	0	447	994	98
8740 Mains 04585 Railr	1,417	10	0	0	0
8740 Mains 04587 Use 0	0	0	0	0	0
8740 Mains 04589 Use 0	0	0	0	0	0
8740 Mains 04590 Utili	21,321	1,172	986	1,326	1,326
8740 Mains 04599 Capit	-13,210	-655	-817	-1,234	-656
8740 Mains 05010 Offic	2,449	113	70	64	299
8740 Mains 05111 Posta	22	0	193	0	39
8740 Mains 05211 Use 0	0	0	0	0	0
8740 Mains 05316 Telec	7	0	0	0	0
8740 Mains 05365 Use 0	0	0	0	0	0
8740 Mains 05366 Use 0	0	0	0	0	0
8740 Mains 05399 Capit	-4	0	0	0	0
8740 Mains 05411 Meals	1,010	0	69	209	105
8740 Mains 05413 Trans	407	0	0	1,452	119
8740 Mains 05414 Lodgi	1,303	0	61	432	37
8740 Mains 05415 Membe	0	0	0	0	0

8740 Mains 05417 Club	0	0	0	0	0
8740 Mains 05419 Misc	99	0	0	11	510
8740 Mains 05421 Train	190	0	0	0	0
8740 Mains 05422 Opera	462	0	0	0	0
8740 Mains 05424 Books	0	0	0	0	0
8740 Mains 05429 Work	0	0	0	0	0
8740 Mains 06111 Contr	1,917	35	30	270	0
8740 Mains 06151 Use 0	0	0	0	0	0
8740 Mains 07120 Envir	85	331	0	893	303
8740 Mains 07411 Use 0	0	0	0	0	0
8740 Mains 07421 Servi	150	0	0	122	0
8740 Mains 07443 Unifo	1,962	1,617	68	4,088	1,070
8740 Mains 07444 Unifo	-780	-873	2	-1,972	-479
8740 Mains 07499 Misc	2,565	693	819	1,338	33
8740 Mains 07520 Donat	155	0	0	0	0
8740 Mains 07590 Misc	-366	29	265	8	6
8740 Mains 07591 Suppl	0	0	0	0	0
8740 Mains 07600 CWIP	0	0	0	0	0
8740 Mains 09195 UCG B	0	0	0	0	0
8740 Mains 09911 Reimb	0	0	0	0	0
8740 Mains TOTAL	1,155,329	111,702	112,777	88,672	120,249
8750 Distr 01000 Non-p	121,818	13,095	10,889	10,579	11,061
8750 Distr 01008 Expen	1,152	1,485	427	934	1,347
8750 Distr 02001 Inven	2,759	0	41	0	0
8750 Distr 02003 Mater	0	0	0	0	0
8750 Distr 02004 Wareh	356	0	6	0	0
8750 Distr 02005 Non-I	12,192	4,602	286	2,343	29
8750 Distr 03001 Vehic	0	0	0	0	0
8750 Distr 04302 Heavy	0	0	0	0	0
8750 Distr 04307 Heavy	0	0	0	0	0
8750 Distr 04583 Use 0	0	0	0	0	0
8750 Distr 04590 Utili	4,539	259	275	394	299
8750 Distr 04599 Capit	-2,680	-147	-158	-211	-152
8750 Distr 05010 Offic	127	0	0	0	0
8750 Distr 05411 Meals	0	0	0	0	0
8750 Distr 05413 Trans	0	0	0	0	0
8750 Distr 05414 Lodgi	0	0	0	0	0
8750 Distr 05415 Membe	0	0	0	0	654
8750 Distr 05419 Misc	0	0	0	0	0
8750 Distr 06111 Contr	121	0	0	0	0
8750 Distr 07499 Misc	0	0	0	0	0
8750 Distr 07590 Misc	0	0	0	0	0
8750 Distr 07600 CWIP	0	0	0	0	0
8750 Distr TOTAL	140,383	19,294	11,766	14,038	13,239
8760 Distr 02001 Inven	0	0	0	0	0
8760 Distr 02004 Wareh	0	0	0	0	0
8760 Distr 02005 Non-I	0	0	0	0	0
8760 Distr 04302 Heavy	0	0	0	0	0
8760 Distr 04307 Heavy	0	0	0	0	0
8760 Distr 04590 Utili	617	36	39	37	38

8760 Distr 04599 Capit	-264	-14	-15	-17	-17
8760 Distr 05411 Meals	0	0	0	0	0
8760 Distr 07590 Misc	0	0	0	0	0
8760 Distr 07600 CWIP	0	0	0	0	0
8760 Distr TOTAL	353	22	23	20	21
8770 Distr 01000 Non-p	226	0	0	0	0
8770 Distr 01008 Expen	0	0	0	0	0
8770 Distr 02001 Inven	0	0	0	0	0
8770 Distr 02004 Wareh	0	0	0	0	0
8770 Distr 02005 Non-I	342	0	0	0	0
8770 Distr 04302 Heavy	0	0	0	0	0
8770 Distr 04590 Utili	230	31	31	33	0
8770 Distr 04599 Capit	-128	-17	-17	-16	0
8770 Distr 05331 WAN/L	0	0	0	93	0
8770 Distr 05399 Capit	0	0	0	-46	0
8770 Distr 05411 Meals	0	0	0	0	0
8770 Distr 05414 Lodgi	0	0	0	0	0
8770 Distr 05419 Misc	0	0	0	0	0
8770 Distr 06111 Contr	1,920	0	0	0	0
8770 Distr 07600 CWIP	0	0	0	0	0
8770 Distr TOTAL	2,589	14	13	63	0
8780 Meter 01000 Non-p	375,276	34,842	49,764	34,741	31,441
8780 Meter 01008 Expen	3,683	3,111	9,453	-2,535	1,494
8780 Meter 02001 Inven	2,303	122	44	2,068	1,124
8780 Meter 02002 Mater	0	0	0	0	0
8780 Meter 02003 Mater	0	0	0	0	0
8780 Meter 02004 Wareh	321	0	23	289	157
8780 Meter 02005 Non-I	13,520	1,157	1,203	266	416
8780 Meter 03001 Vehic	0	0	0	0	0
8780 Meter 04302 Heavy	0	0	0	0	0
8780 Meter 04303 Use 0	0	0	0	0	0
8780 Meter 04590 Utili	0	0	0	0	0
8780 Meter 05010 Offic	40	0	0	0	0
8780 Meter 05111 Posta	0	0	0	0	0
8780 Meter 05411 Meals	0	0	0	0	0
8780 Meter 05413 Trans	0	0	0	0	0
8780 Meter 05414 Lodgi	0	0	0	0	0
8780 Meter 05419 Misc	0	0	0	0	0
8780 Meter 06111 Contr	0	0	0	0	0
8780 Meter 07499 Misc	38	0	0	0	0
8780 Meter 07590 Misc	0	0	0	0	65
8780 Meter 07591 Suppl	0	0	0	0	0
8780 Meter TOTAL	395,181	39,232	60,487	34,829	34,698
8790 Custo 01000 Non-p	41	0	0	0	0
8790 Custo 01008 Expen	0	0	0	0	0
8790 Custo 02001 Inven	0	0	0	0	0
8790 Custo 02004 Wareh	0	0	0	0	0
8790 Custo 02005 Non-I	478	0	16	0	0
8790 Custo 03001 Vehic	0	0	0	0	0
8790 Custo 04302 Heavy	0	0	0	0	0

8790 Custo 04305 Use 0	0	0	0	0	0
8790 Custo 05414 Lodgi	0	0	0	0	0
8790 Custo 05419 Misc	0	0	0	0	0
8790 Custo 06111 Contr	0	0	0	0	0
8790 Custo 07119 Insur	0	0	0	0	0
8790 Custo 07590 Misc	0	0	0	0	0
8790 Custo 09910 Custo	0	0	0	0	0
8790 Custo 09929 Cust	0	0	0	0	0
8790 Custo TOTAL	520	0	16	0	0
8800 Distr 01000 Non-p	36,688	2,115	2,819	2,692	2,316
8800 Distr 01008 Expen	525	-142	493	218	44
8800 Distr 02001 Inven	143	0	0	0	0
8800 Distr 02004 Wareh	20	0	0	0	0
8800 Distr 02005 Non-l	1,174	40	98	0	0
8800 Distr 03001 Vehic	0	0	0	0	0
8800 Distr 04040 Commu	0	0	0	0	0
8800 Distr 04301 Use 0	0	0	0	0	0
8800 Distr 04302 Heavy	0	0	0	0	0
8800 Distr 04305 Use 0	0	0	0	0	0
8800 Distr 04307 Heavy	0	0	0	0	0
8800 Distr 04582 Build	221	0	464	0	0
8800 Distr 04586 Use 0	0	0	0	0	0
8800 Distr 04590 Utili	32	0	0	0	0
8800 Distr 04599 Capit	-21,423	-1,064	-1,500	-2,406	-4,014
8800 Distr 04801 Compa	51,983	2,530	4,547	8,671	14,465
8800 Distr 05010 Offic	0	0	0	0	0
8800 Distr 05111 Posta	0	0	0	0	0
8800 Distr 05240 Use 0	0	0	0	0	0
8800 Distr 05411 Meals	1,529	156	715	293	373
8800 Distr 05413 Trans	167	275	0	0	0
8800 Distr 05414 Lodgi	3,927	233	41	46	0
8800 Distr 05415 Membe	0	0	0	0	0
8800 Distr 05419 Misc	1,417	0	0	0	0
8800 Distr 05421 Train	988	787	0	0	262
8800 Distr 05429 Work	0	0	0	0	0
8800 Distr 06111 Contr	10,011	0	430	0	0
8800 Distr 07431 Use 0	0	0	0	0	0
8800 Distr 07491 Use 0	0	0	0	0	0
8800 Distr 07499 Misc	0	0	0	0	40
8800 Distr 07510 Assoc	0	0	0	0	0
8800 Distr 07520 Donat	0	0	0	0	0
8800 Distr 07590 Misc	37	0	0	0	0
8800 Distr 07600 CWIP	0	0	0	0	0
8800 Distr TOTAL	87,437	4,930	8,107	9,514	13,486
8810 Distr 01000 Non-p	248	0	0	0	0
8810 Distr 01008 Expen	0	0	0	0	0
8810 Distr 02001 Inven	0	0	0	0	0
8810 Distr 02004 Wareh	0	0	0	0	0
8810 Distr 02005 Non-l	1,866	129	137	108	99
8810 Distr 04302 Heavy	0	0	0	0	0

8810 Distr 04303 Use 0	0	0	0	0	0
8810 Distr 04441 Use 0	0	0	0	0	0
8810 Distr 04580 Build	-187,562	-31,071	-34,556	-31,885	-5,524
8810 Distr 04581 Build	333,502	56,174	58,624	55,824	10,496
8810 Distr 04582 Build	68,533	4,780	8,619	7,138	8,775
8810 Distr 04583 Use 0	0	0	0	0	0
8810 Distr 04585 Railr	70	0	0	0	0
8810 Distr 04586 Use 0	0	0	0	0	0
8810 Distr 04587 Use 0	0	0	0	0	0
8810 Distr 04588 Use 0	0	0	0	0	0
8810 Distr 04589 Use 0	0	0	0	0	0
8810 Distr 04590 Utili	31,988	1,421	2,746	5,160	1,524
8810 Distr 04592 Misc	0	0	0	0	0
8810 Distr 04593 Lease	0	0	0	0	0
8810 Distr 04599 Capit	-56,073	-3,346	-6,299	-6,716	-5,246
8810 Distr 05010 Offic	87	0	0	0	0
8810 Distr 05111 Posta	0	32	0	0	0
8810 Distr 05211 Use 0	0	0	0	0	0
8810 Distr 05419 Misc	0	0	0	0	0
8810 Distr 06111 Contr	635	0	0	0	0
8810 Distr 07499 Misc	0	0	0	0	0
8810 Distr 07590 Misc	819	0	0	-69	0
8810 Distr 07600 CWIP	0	0	0	0	0
8810 Distr TOTAL	194,112	28,120	29,270	29,560	10,124
8850 Distr 01000 Non-p	1,260	101	102	102	102
8850 Distr 01008 Expen	6	6	11	10	10
8850 Distr 02005 Non-l	0	0	0	0	0
8850 Distr 03001 Vehic	0	0	0	0	0
8850 Distr 04590 Utili	0	0	0	0	0
8850 Distr 05111 Posta	0	0	0	0	0
8850 Distr 05411 Meals	155	0	31	6	37
8850 Distr 05413 Trans	22	0	0	0	20
8850 Distr 05414 Lodgi	132	0	27	0	15
8850 Distr 05419 Misc	36	0	0	5	0
8850 Distr 07510 Assoc	0	0	0	0	0
8850 Distr 07590 Misc	0	0	0	0	0
8850 Distr TOTAL	1,611	107	171	123	184
8860 Distr 01000 Non-p	0	0	0	0	0
8860 Distr 02001 Inven	0	0	0	0	0
8860 Distr 02005 Non-l	150	0	0	0	0
8860 Distr 03001 Vehic	0	0	0	0	0
8860 Distr 04302 Heavy	310	0	0	0	0
8860 Distr 04307 Heavy	-263	0	0	0	0
8860 Distr 04582 Build	1,004	0	0	0	0
8860 Distr 04583 Use 0	0	0	0	0	0
8860 Distr 04589 Use 0	0	0	0	0	0
8860 Distr 04599 Capit	-567	0	0	0	0
8860 Distr 05010 Offic	0	0	0	0	0
8860 Distr 06111 Contr	1,557	0	0	0	100
8860 Distr 07120 Envir	0	0	0	0	0

8860 Distr 07600 CWIP	0	0	0	0	0
8860 Distr TOTAL	2,190	0	0	0	100
8870 Distr 01000 Non-p	174,788	12,448	12,782	17,683	20,181
8870 Distr 01001 Capit	0	0	0	0	0
8870 Distr 01006 O&M P	0	0	0	0	0
8870 Distr 01008 Expen	1,762	36	1,378	3,729	3,267
8870 Distr 01014 Expen	0	0	0	0	0
8870 Distr 02001 Inven	12,245	295	711	1,776	1,070
8870 Distr 02002 Mater	0	0	0	0	0
8870 Distr 02004 Wareh	1,583	0	141	249	150
8870 Distr 02005 Non-I	839	26	121	33	13
8870 Distr 03001 Vehic	0	0	0	0	0
8870 Distr 04302 Heavy	0	0	0	0	8
8870 Distr 04305 Use 0	0	0	0	0	0
8870 Distr 04307 Heavy	0	0	0	0	-7
8870 Distr 04581 Build	0	0	0	0	0
8870 Distr 04582 Build	58	0	0	0	0
8870 Distr 04590 Utili	1,789	166	159	146	234
8870 Distr 04599 Capit	-959	-77	-74	-63	-120
8870 Distr 05010 Offic	0	0	0	0	25
8870 Distr 05111 Posta	0	0	0	0	0
8870 Distr 05351 Use 0	0	0	0	0	0
8870 Distr 05411 Meals	245	4	45	9	69
8870 Distr 05413 Trans	32	36	0	0	29
8870 Distr 05414 Lodgi	178	0	40	0	24
8870 Distr 05415 Membe	0	0	0	0	0
8870 Distr 05419 Misc	46	0	0	7	0
8870 Distr 06111 Contr	547	0	0	0	0
8870 Distr 07120 Envir	0	0	0	0	0
8870 Distr 07499 Misc	300	0	0	0	0
8870 Distr 07520 Donat	0	50	0	0	0
8870 Distr 07590 Misc	-26,694	-111	-4,533	-1,502	-3,967
8870 Distr 07600 CWIP	0	0	0	0	0
8870 Distr 09195 UCG B	0	0	0	0	0
8870 Distr 09911 Reimb	0	0	0	0	0
8870 Distr TOTAL	166,758	12,874	10,770	22,066	20,975
8890 Maint 01000 Non-p	0	0	0	0	0
8890 Maint 02001 Inven	0	0	0	0	0
8890 Maint 02004 Wareh	0	0	0	0	0
8890 Maint 02005 Non-I	1,158	0	0	0	0
8890 Maint 03001 Vehic	0	0	0	0	0
8890 Maint 04302 Heavy	0	0	0	0	0
8890 Maint 04582 Build	0	0	0	0	0
8890 Maint 04590 Utili	104	0	0	0	0
8890 Maint 04599 Capit	-61	0	0	0	0
8890 Maint 06111 Contr	3,830	250	0	0	0
8890 Maint 07120 Envir	0	0	0	0	0
8890 Maint 07590 Misc	0	0	0	0	0
8890 Maint 07600 CWIP	0	0	0	0	0
8890 Maint TOTAL	5,031	250	0	0	0

8900 Maint 02001 Inven	0	0	0	0	0
8900 Maint 02002 Mater	0	0	0	0	0
8900 Maint 02005 Non-I	0	0	0	0	0
8900 Maint 04302 Heavy	0	0	0	0	0
8900 Maint 06111 Contr	0	0	0	0	0
8900 Maint TOTAL	0	0	0	0	0
8910 Maint 02001 Inven	0	0	0	0	0
8910 Maint 02005 Non-I	676	0	0	0	2,286
8910 Maint 04302 Heavy	0	0	0	0	0
8910 Maint 04582 Build	3	0	0	0	0
8910 Maint 04590 Utili	0	0	0	0	0
8910 Maint 04599 Capit	-1	0	0	0	0
8910 Maint 06111 Contr	1,110	620	0	0	0
8910 Maint 07600 CWIP	0	0	0	0	0
8910 Maint TOTAL	1,787	620	0	0	2,286
8920 Maint 01000 Non-p	143,353	10,773	10,418	14,121	17,352
8920 Maint 01006 O&M P	0	0	0	0	0
8920 Maint 01008 Expen	1,625	93	935	2,893	3,350
8920 Maint 01014 Expen	0	0	0	0	0
8920 Maint 02001 Inven	12,326	302	806	1,948	1,158
8920 Maint 02002 Mater	0	0	0	0	0
8920 Maint 02004 Wareh	1,581	0	155	273	162
8920 Maint 02005 Non-I	9,423	131	214	169	91
8920 Maint 03001 Vehic	0	0	0	0	0
8920 Maint 04302 Heavy	0	0	0	0	0
8920 Maint 04303 Use 0	0	0	0	0	0
8920 Maint 05010 Offic	0	0	0	0	32
8920 Maint 05111 Posta	0	0	0	0	0
8920 Maint 05411 Meals	158	0	31	6	37
8920 Maint 05413 Trans	22	0	0	0	20
8920 Maint 05414 Lodgi	134	0	27	0	15
8920 Maint 05415 Membe	0	0	0	0	0
8920 Maint 05419 Misc	36	0	0	5	0
8920 Maint 06111 Contr	0	0	0	0	0
8920 Maint 07590 Misc	-22,971	-649	-2,631	-2,340	-2,750
8920 Maint 09910 Cust	0	0	0	0	0
8920 Maint 09911 Reimb	0	0	0	0	0
8920 Maint TOTAL	145,687	10,650	9,956	17,076	19,467
8930 Maint 01000 Non-p	72,283	6,432	7,132	6,308	6,772
8930 Maint 01008 Expen	443	592	923	301	909
8930 Maint 02001 Inven	553	0	0	0	0
8930 Maint 02002 Mater	0	0	0	0	0
8930 Maint 02004 Wareh	73	0	0	0	0
8930 Maint 02005 Non-I	2,883	0	62	0	0
8930 Maint 03001 Vehic	0	0	0	0	0
8930 Maint 04302 Heavy	0	0	0	0	0
8930 Maint 04303 Use 0	0	0	0	0	0
8930 Maint 05010 Offic	0	0	0	0	0
8930 Maint 05411 Meals	0	0	0	0	0
8930 Maint 05414 Lodgi	0	0	0	255	0

8930 Maint 05419 Misc	0	0	0	0	0
8930 Maint 06111 Contr	3,519	0	0	0	0
8930 Maint 07120 Envir	0	0	0	0	0
8930 Maint 07590 Misc	10	0	0	0	0
8930 Maint 09911 Reimb	0	0	0	0	0
8930 Maint TOTAL	79,764	7,024	8,117	6,864	7,682
8940 Distr 01000 Non-p	0	0	0	0	0
8940 Distr 01008 Expen	0	0	0	0	0
8940 Distr 02001 Inven	0	0	0	0	0
8940 Distr 02005 Non-l	0	0	0	0	0
8940 Distr 03001 Vehic	0	0	0	0	0
8940 Distr 04302 Heavy	5,310	0	500	0	606
8940 Distr 04303 Use 0	0	0	0	0	0
8940 Distr 04305 Use 0	0	0	0	0	0
8940 Distr 04307 Heavy	-4,514	0	-425	0	-515
8940 Distr 04585 Railr	0	0	0	0	0
8940 Distr 04599 Capit	0	0	0	0	0
8940 Distr 07120 Envir	0	0	0	0	0
8940 Distr 07600 CWIP	0	0	0	0	0
8940 Distr TOTAL	797	0	75	0	91
9010 Cust0 02001 Inven	0	0	0	0	0
9010 Cust0 02005 Non-l	0	0	0	0	0
9010 Cust0 04044 Adver	5,000	0	0	0	0
9010 Cust0 05111 Posta	0	0	0	0	0
9010 Cust0 05411 Meals	0	0	0	0	0
9010 Cust0 05413 Trans	0	0	0	0	0
9010 Cust0 05414 Lodgi	0	0	0	0	0
9010 Cust0 05419 Misc	0	0	0	0	0
9010 Cust0 07441 Use 0	0	0	0	0	0
9010 Cust0 07590 Misc	0	0	0	0	11
9010 Cust0 TOTAL	5,000	0	0	0	11
9020 Cust0 01000 Non-p	578,077	53,338	51,390	53,063	45,172
9020 Cust0 01008 Expen	4,013	4,803	4,555	5,975	572
9020 Cust0 02001 Inven	0	0	0	0	0
9020 Cust0 02004 Wareh	0	0	0	0	0
9020 Cust0 02005 Non-l	161	0	0	0	0
9020 Cust0 03001 Vehic	0	0	0	0	0
9020 Cust0 04044 Adver	262	0	0	0	0
9020 Cust0 04083 Marke	0	0	0	0	0
9020 Cust0 05411 Meals	90	0	0	0	25
9020 Cust0 05413 Trans	23	0	0	0	0
9020 Cust0 05414 Lodgi	55	0	0	0	8
9020 Cust0 05419 Misc	0	0	0	0	1
9020 Cust0 06111 Contr	109,691	0	0	0	0
9020 Cust0 07111 Use 0	0	0	0	0	0
9020 Cust0 09911 Reimb	0	0	0	0	0
9020 Cust0 TOTAL	692,372	58,141	55,945	59,038	45,777
9030 Cust0 01000 Non-p	199,806	13,589	12,413	14,150	15,093
9030 Cust0 01008 Expen	883	507	889	2,110	1,981
9030 Cust0 02001 Inven	0	0	0	0	0

9030 Cust0 02003 Mater	0	0	0	0	0
9030 Cust0 02005 Non-I	456	0	0	0	0
9030 Cust0 03001 Vehic	0	0	0	0	0
9030 Cust0 04019 Reqd	0	0	0	0	0
9030 Cust0 04130 Bank	0	0	0	0	0
9030 Cust0 04590 Utili	0	0	0	0	0
9030 Cust0 05010 Offic	0	0	0	0	0
9030 Cust0 05111 Posta	658	0	0	0	0
9030 Cust0 05411 Meals	300	0	64	0	0
9030 Cust0 05413 Trans	0	0	0	0	0
9030 Cust0 05414 Lodgi	0	0	0	0	0
9030 Cust0 05415 Membe	0	0	0	0	0
9030 Cust0 05419 Misc	0	0	0	0	0
9030 Cust0 05424 Books	0	0	0	0	0
9030 Cust0 06111 Contr	0	0	0	0	0
9030 Cust0 06112 Colle	0	0	0	0	0
9030 Cust0 07590 Misc	0	0	0	0	0
9030 Cust0 09911 Reimb	0	0	0	0	0
9030 Cust0 TOTAL	202,104	14,095	13,365	16,260	17,074
9040 Cust0 02005 Non-I	0	0	0	0	0
9040 Cust0 09927 Cust	265,509	75,126	100,851	239,950	176,708
9040 Cust0 09929 Cust	0	0	0	0	0
9040 Cust0 TOTAL	265,509	75,126	100,851	239,950	176,708
9050 Cust0 02005 Non-I	0	0	0	0	0
9050 Cust0 04046 Cust	0	0	0	0	0
9050 Cust0 05419 Misc	0	0	0	0	0
9050 Cust0 06111 Contr	105	0	0	0	0
9050 Cust0 07590 Misc	0	0	0	0	0
9050 Cust0 TOTAL	105	0	0	0	0
9060 Cust0 04146 Publi	0	0	0	0	0
9060 Cust0 TOTAL	0	0	0	0	0
9070 Cust0 01000 Non-p	2,489	197	199	199	199
9070 Cust0 01008 Expen	11	11	21	20	20
9070 Cust0 03001 Vehic	0	0	0	0	0
9070 Cust0 04083 Marke	0	0	0	0	0
9070 Cust0 05411 Meals	69	0	21	4	25
9070 Cust0 05413 Trans	11	0	0	0	14
9070 Cust0 05414 Lodgi	59	0	19	0	10
9070 Cust0 05415 Membe	0	0	0	0	0
9070 Cust0 05419 Misc	18	0	0	3	0
9070 Cust0 05429 Work	0	0	0	0	0
9070 Cust0 07590 Misc	0	0	0	0	0
9070 Cust0 TOTAL	2,657	209	260	227	269
9080 Cust0 01000 Non-p	1,229	97	97	97	97
9080 Cust0 01008 Expen	5	5	10	10	10
9080 Cust0 02001 Inven	0	0	0	0	0
9080 Cust0 03001 Vehic	0	0	0	0	0
9080 Cust0 04001 Safet	0	0	0	0	0
9080 Cust0 04022 Promo	0	0	0	0	0
9080 Cust0 04030 En Ef	0	0	0	0	0

9080 Cust0 04033 On Th	0	0	0	0	0
9080 Cust0 04035 En Ef	0	0	0	0	0
9080 Cust0 04039 Commu	0	0	0	0	0
9080 Cust0 04044 Adver	0	0	0	0	0
9080 Cust0 04046 Cust	1,396	0	0	0	638
9080 Cust0 04047 So. C	0	0	0	0	0
9080 Cust0 04049 En Ef	0	0	0	0	0
9080 Cust0 04060 Use 0	0	0	0	0	0
9080 Cust0 04081 New C	0	0	0	0	0
9080 Cust0 04083 Marke	0	0	0	0	0
9080 Cust0 04086 En Ef	0	0	0	0	0
9080 Cust0 04088 Indus	0	0	0	0	0
9080 Cust0 04091 Cust	0	0	0	0	0
9080 Cust0 04901 Use 0	0	0	0	0	0
9080 Cust0 05010 Offic	0	0	0	0	0
9080 Cust0 05411 Meals	28	0	0	0	0
9080 Cust0 05413 Trans	0	0	0	0	0
9080 Cust0 05414 Lodgi	0	0	0	0	0
9080 Cust0 05415 Membe	0	0	0	0	0
9080 Cust0 05417 Club	0	0	0	0	0
9080 Cust0 05419 Misc	0	0	0	0	0
9080 Cust0 05421 Train	0	0	0	0	0
9080 Cust0 05424 Books	0	0	0	0	0
9080 Cust0 07442 Use 0	0	0	0	0	0
9080 Cust0 07590 Misc	2,136	0	50	0	0
9080 Cust0 TOTAL	4,795	102	157	107	746
9090 Cust0 01000 Non-p	0	0	0	0	0
9090 Cust0 01008 Expen	0	0	0	0	0
9090 Cust0 04001 Safet	9,469	0	0	0	117
9090 Cust0 04011 Promo	0	0	0	0	0
9090 Cust0 04013 Safet	0	0	0	0	0
9090 Cust0 04014 Reqd	0	0	0	0	0
9090 Cust0 04018 MVG S	0	0	0	0	0
9090 Cust0 04019 Reqd	0	0	0	0	0
9090 Cust0 04020 Servi	0	0	0	0	0
9090 Cust0 04021 Promo	12,182	0	573	0	0
9090 Cust0 04040 Commu	0	0	0	0	0
9090 Cust0 04044 Adver	0	0	0	59	0
9090 Cust0 04046 Cust	0	0	1,024	745	0
9090 Cust0 04140 Analy	0	0	0	0	0
9090 Cust0 04146 Publi	0	0	0	0	0
9090 Cust0 04201 Softw	0	0	0	0	0
9090 Cust0 05010 Offic	560	128	806	276	0
9090 Cust0 05111 Posta	0	0	0	0	0
9090 Cust0 05411 Meals	592	0	14	145	38
9090 Cust0 05413 Trans	2,572	0	247	143	665
9090 Cust0 05414 Lodgi	2,217	0	0	72	50
9090 Cust0 05417 Club	185	0	0	0	0
9090 Cust0 05419 Misc	2,080	164	94	153	4
9090 Cust0 05420 Emplo	389	0	0	0	0

9090 Custo 05421 Train	0	0	0	0	0
9090 Custo 07441 Use 0	0	0	0	0	0
9090 Custo 07520 Donat	100	0	0	0	0
9090 Custo 07590 Misc	65	0	48	49	0
9090 Custo TOTAL	30,411	292	2,806	1,643	875
9100 Custo 02001 Inven	0	0	0	0	0
9100 Custo 02004 Wareh	0	0	0	0	0
9100 Custo 02005 Non-I	0	0	0	0	0
9100 Custo 04021 Promo	0	0	0	0	0
9100 Custo 04040 Commu	0	0	0	0	0
9100 Custo 04146 Publi	0	0	0	0	0
9100 Custo 04901 Use 0	0	0	0	0	0
9100 Custo 05413 Trans	156	0	0	0	0
9100 Custo 05414 Lodgi	0	0	0	0	0
9100 Custo 05419 Misc	0	0	0	0	0
9100 Custo 06111 Contr	0	0	0	30	0
9100 Custo 07499 Misc	0	0	0	0	0
9100 Custo 07590 Misc	-18	0	0	0	0
9100 Custo TOTAL	138	0	0	30	0
9110 Sales 01000 Non-p	1,229	97	97	97	97
9110 Sales 01008 Expen	5	5	10	10	10
9110 Sales 03001 Vehic	0	0	0	0	0
9110 Sales 04001 Safet	0	0	0	0	0
9110 Sales 04016 Promo	0	0	0	0	0
9110 Sales 04021 Promo	0	0	0	0	5,000
9110 Sales 04040 Commu	0	0	0	0	0
9110 Sales 04044 Adver	500	-2,826	10,000	0	0
9110 Sales 04046 Cust	3,470	0	0	0	2,500
9110 Sales 04061 Emerg	0	0	0	0	0
9110 Sales 05411 Meals	2,551	0	191	135	221
9110 Sales 05412 Spous	0	0	0	0	0
9110 Sales 05413 Trans	3,101	0	439	188	278
9110 Sales 05414 Lodgi	2,923	0	219	240	160
9110 Sales 05415 Membe	1,490	0	0	0	0
9110 Sales 05419 Misc	227	0	2	6	0
9110 Sales 05421 Train	0	0	0	0	0
9110 Sales 07510 Assoc	0	1,000	0	0	0
9110 Sales 07590 Misc	0	0	0	0	0
9110 Sales TOTAL	15,497	-1,724	10,958	677	8,267
9120 Sales 01000 Non-p	2,459	193	195	195	195
9120 Sales 01008 Expen	11	11	20	19	20
9120 Sales 02001 Inven	240	0	0	0	0
9120 Sales 02004 Wareh	29	0	0	0	0
9120 Sales 02005 Non-I	0	0	0	0	0
9120 Sales 03001 Vehic	0	0	0	0	0
9120 Sales 04001 Safet	0	0	0	0	0
9120 Sales 04004 Promo	0	0	0	0	0
9120 Sales 04005 Promo	0	0	0	0	0
9120 Sales 04006 Promo	0	0	0	0	0
9120 Sales 04007 Promo	0	0	0	0	0

9120 Sales 04009 Promo	0	0	0	0	0
9120 Sales 04014 Reqd	0	0	0	0	0
9120 Sales 04016 Promo	0	0	0	0	0
9120 Sales 04021 Promo	0	0	573	0	0
9120 Sales 04039 Commu	0	0	0	0	0
9120 Sales 04040 Commu	939	0	411	0	795
9120 Sales 04043 Emplo	0	0	0	0	0
9120 Sales 04044 Adver	9,025	94	0	3,045	1,054
9120 Sales 04046 Cust	10,830	-24	54	43	72
9120 Sales 04060 Use 0	0	0	0	0	0
9120 Sales 04083 Marke	0	0	0	0	0
9120 Sales 04085 Tech,	0	0	0	0	0
9120 Sales 04303 Use 0	0	0	0	0	0
9120 Sales 04910 Dept	0	0	0	0	0
9120 Sales 05010 Offic	2,367	22	0	24	0
9120 Sales 05111 Posta	0	0	0	0	0
9120 Sales 05411 Meals	1,869	227	156	257	132
9120 Sales 05413 Trans	9,714	1,310	1,065	1,223	457
9120 Sales 05414 Lodgi	946	192	59	176	165
9120 Sales 05415 Membe	740	0	0	0	0
9120 Sales 05416 Club	0	0	0	0	0
9120 Sales 05417 Club	227	0	0	0	0
9120 Sales 05419 Misc	259	25	22	12	61
9120 Sales 05420 Emplo	130	0	0	0	0
9120 Sales 05421 Train	0	0	0	0	0
9120 Sales 05429 Work	0	0	0	0	0
9120 Sales 06111 Contr	3,278	0	0	0	0
9120 Sales 07520 Donat	1,000	0	0	0	0
9120 Sales 07590 Misc	194	0	0	0	0
9120 Sales TOTAL	44,257	2,050	2,554	4,994	2,950
9130 Sales 02001 Inven	0	0	0	0	0
9130 Sales 04017 Promo	0	0	0	0	0
9130 Sales 04022 Promo	0	0	0	0	0
9130 Sales 04044 Adver	0	0	0	0	0
9130 Sales 04046 Cust	0	0	0	0	55
9130 Sales 04083 Marke	0	0	0	0	0
9130 Sales 04130 Bank	0	0	0	0	0
9130 Sales 05411 Meals	0	0	0	0	0
9130 Sales 07520 Donat	1,603	0	645	54	1,500
9130 Sales 07590 Misc	0	0	0	0	0
9130 Sales TOTAL	1,603	0	645	54	1,555
9160 Sales 04001 Safet	0	0	0	0	0
9160 Sales 04021 Promo	6	0	0	0	0
9160 Sales 04022 Promo	0	0	0	0	0
9160 Sales 04039 Commu	0	0	0	0	0
9160 Sales 04040 Commu	4,885	0	142	8,455	860
9160 Sales 04044 Adver	0	0	0	350	0
9160 Sales 04046 Cust	435	0	0	0	0
9160 Sales 04083 Marke	0	0	0	0	0
9160 Sales 05010 Offic	4	7	0	1	0

9160 Sales 05411 Meals	571	15	15	74	39
9160 Sales 05413 Trans	1,962	514	176	173	108
9160 Sales 05414 Lodgi	144	132	19	19	61
9160 Sales 05415 Membe	0	0	0	0	0
9160 Sales 05417 Club	688	10	18	61	5
9160 Sales 05419 Misc	2	0	0	0	0
9160 Sales 05420 Emplo	375	0	0	0	0
9160 Sales 05421 Train	0	0	0	0	0
9160 Sales 07443 Unifo	0	0	0	0	0
9160 Sales 07520 Donat	7	4	12	0	100
9160 Sales 07590 Misc	13,198	231	350	225	165
9160 Sales TOTAL	22,276	914	729	9,358	1,337
9200 A&G-A 01008 Expen	0	0	0	0	0
9200 A&G-A 05010 Offic	148	0	0	0	0
9200 A&G-A 07443 Unifo	0	0	0	0	0
9200 A&G-A TOTAL	148	0	0	0	0
9210 A&G-O 01006 O&M P	0	0	0	0	0
9210 A&G-O 02002 Mater	0	0	0	0	0
9210 A&G-O 02005 Non-I	0	0	0	0	0
9210 A&G-O 03001 Vehic	0	0	0	0	0
9210 A&G-O 03003 Capit	0	0	0	0	0
9210 A&G-O 03004 Vehic	0	0	0	0	0
9210 A&G-O 04004 Promo	0	0	0	0	0
9210 A&G-O 04044 Adver	9,161	0	1,635	1,041	600
9210 A&G-O 04046 Cust	477	0	0	0	0
9210 A&G-O 04050 Use 0	0	0	0	0	0
9210 A&G-O 04083 Marke	0	0	0	0	0
9210 A&G-O 04146 Publi	0	0	0	0	0
9210 A&G-O 04305 Use 0	0	0	0	0	0
9210 A&G-O 05010 Offic	295	0	0	0	0
9210 A&G-O 05111 Posta	0	0	0	0	0
9210 A&G-O 05211 Use 0	0	0	0	0	0
9210 A&G-O 05212 Use 0	0	0	0	0	0
9210 A&G-O 05213 Use 0	0	0	0	0	0
9210 A&G-O 05221 Use 0	0	0	0	0	0
9210 A&G-O 05240 Use 0	0	0	0	0	0
9210 A&G-O 05251 Use 0	0	0	0	0	0
9210 A&G-O 05317 Use 0	0	0	0	0	0
9210 A&G-O 05364 Cellu	0	0	0	0	0
9210 A&G-O 05399 Capit	0	0	0	0	0
9210 A&G-O 05411 Meals	0	0	0	0	0
9210 A&G-O 05413 Trans	0	0	0	0	0
9210 A&G-O 05414 Lodgi	0	0	0	0	0
9210 A&G-O 05419 Misc	0	0	0	0	0
9210 A&G-O 05421 Train	0	0	0	0	0
9210 A&G-O 05424 Books	0	0	0	0	0
9210 A&G-O 07119 Insur	0	600	-100	400	0
9210 A&G-O 07499 Misc	0	0	0	0	0
9210 A&G-O 07590 Misc	746,400	0	0	0	0
9210 A&G-O 07591 Suppl	0	0	0	0	0

9210 A&G-O 07600 CWIP	0	0	0	0	0
9210 A&G-O TOTAL	756,333	600	1,535	1,441	600
9220 A&G-A 09341 Admin	6,171,799	494,329	596,597	569,890	584,527
9220 A&G-A 09344 Depr	0	0	0	0	0
9220 A&G-A 09345 Taxes	0	0	0	0	0
9220 A&G-A TOTAL	6,171,799	494,329	596,597	569,890	584,527
9230 A&G-O 02001 Inven	0	0	0	0	0
9230 A&G-O 02002 Mater	0	0	0	0	0
9230 A&G-O 02004 Wareh	0	0	0	0	0
9230 A&G-O 04146 Publi	1,580	214	0	0	214
9230 A&G-O 05010 Offic	0	0	0	0	0
9230 A&G-O 05415 Membe	14,760	0	20,752	-20,752	0
9230 A&G-O 05428 Compu	0	0	0	0	0
9230 A&G-O 05430 Gas S	456,153	38,034	26,462	35,726	31,723
9230 A&G-O 06111 Contr	711	0	0	0	0
9230 A&G-O 06115 Use 0	0	0	0	0	0
9230 A&G-O 06121 Legal	599,448	6,292	128,838	140,556	84,263
9230 A&G-O 06141 Use 0	0	0	0	0	0
9230 A&G-O 06151 Use 0	0	0	0	0	0
9230 A&G-O 06199 Use 0	0	0	0	0	0
9230 A&G-O 30710 Youth	0	0	0	0	0
9230 A&G-O TOTAL	1,072,652	44,541	176,052	155,530	116,200
9240 A&G-P 07590 Misc	0	0	0	0	0
9240 A&G-P TOTAL	0	0	0	0	0
9250 A&G-I 01221 Worke	0	0	0	0	0
9250 A&G-I 01290 Benef	72	114	57	0	0
9250 A&G-I 02005 Non-I	0	0	0	0	0
9250 A&G-I 05111 Posta	0	0	0	0	0
9250 A&G-I 05411 Meals	45	0	0	0	0
9250 A&G-I 05413 Trans	0	0	0	0	0
9250 A&G-I 05414 Lodgi	0	0	0	0	0
9250 A&G-I 05421 Train	0	0	0	0	0
9250 A&G-I 06121 Legal	0	0	0	0	0
9250 A&G-I 07111 Use 0	0	0	0	0	0
9250 A&G-I 07112 Use 0	0	0	0	0	0
9250 A&G-I 07113 Use 0	0	0	0	0	0
9250 A&G-I 07114 Pub L	0	0	0	0	0
9250 A&G-I 07120 Envir	0	0	0	0	0
9250 A&G-I 07431 Use 0	0	0	0	0	0
9250 A&G-I 07499 Misc	0	0	0	0	0
9250 A&G-I TOTAL	117	114	57	0	0
9260 A&G-E 01200 Benef	1,095,594	101,971	110,795	109,034	108,532
9260 A&G-E 01231 Basic	0	0	0	0	0
9260 A&G-E 01232 Fas 1	0	0	0	0	0
9260 A&G-E 01233 Medic	0	0	0	0	0
9260 A&G-E 01234 LTD I	0	0	0	0	0
9260 A&G-E 01236 ESOP	0	0	0	0	0
9260 A&G-E 01241 Retir	0	0	0	0	0
9260 A&G-E 01249 Ret.	0	0	0	0	0
9260 A&G-E 01290 Benef	854	1,213	411	0	0

9260 A&G-E 02005 Non-l	0	0	0	0	0
9260 A&G-E 03004 Vehic	0	0	0	0	0
9260 A&G-E 04018 MVG S	58	0	0	0	0
9260 A&G-E 04044 Adver	0	0	0	0	0
9260 A&G-E 04061 Emerg	0	0	0	0	0
9260 A&G-E 04146 Publi	205	0	0	0	0
9260 A&G-E 04305 Use 0	0	0	0	0	0
9260 A&G-E 05111 Posta	0	0	0	0	0
9260 A&G-E 05411 Meals	15	0	25	0	0
9260 A&G-E 05413 Trans	0	188	0	102	0
9260 A&G-E 05414 Lodgi	0	0	0	0	0
9260 A&G-E 05415 Membe	0	0	0	0	0
9260 A&G-E 05419 Misc	808	87	37	95	16
9260 A&G-E 05421 Train	26	0	0	0	0
9260 A&G-E 06111 Contr	0	0	0	0	0
9260 A&G-E 06151 Use 0	0	0	0	0	0
9260 A&G-E 07113 Use 0	0	0	0	0	0
9260 A&G-E 07120 Envir	529	0	0	0	0
9260 A&G-E 07411 Use 0	0	0	0	0	0
9260 A&G-E 07421 Servi	1,288	0	0	0	0
9260 A&G-E 07422 Use 0	0	0	0	0	0
9260 A&G-E 07431 Use 0	0	0	0	0	0
9260 A&G-E 07432 Use 0	0	0	0	0	0
9260 A&G-E 07433 Use 0	0	0	0	0	0
9260 A&G-E 07434 Use 0	0	0	0	0	0
9260 A&G-E 07441 Use 0	0	0	0	0	0
9260 A&G-E 07442 Use 0	0	0	0	0	0
9260 A&G-E 07443 Unifo	51,098	9,136	17,873	4,512	2,229
9260 A&G-E 07444 Unifo	-29,743	-5,202	-9,869	-2,419	-1,212
9260 A&G-E 07445 Use 0	0	0	0	0	0
9260 A&G-E 07447 Educa	0	0	0	0	0
9260 A&G-E 07449 Misc	0	0	0	0	0
9260 A&G-E 07461 Use 0	0	0	0	0	0
9260 A&G-E 07491 Use 0	0	0	0	0	0
9260 A&G-E 07499 Misc	15,537	316	3,571	1,502	1,890
9260 A&G-E 07515 Use 0	0	0	0	0	0
9260 A&G-E 07516 Use 0	0	0	0	0	0
9260 A&G-E 07520 Donat	0	0	0	0	0
9260 A&G-E 07590 Misc	13	120	41	0	0
9260 A&G-E 07600 CWIP	0	0	0	0	0
9260 A&G-E TOTAL	1,136,283	107,830	122,885	112,826	111,456
9270 A&G-F 06111 Contr	1,970	1,963	1,963	1,963	1,963
9270 A&G-F 07590 Misc	0	0	0	0	0
9270 A&G-F TOTAL	1,970	1,963	1,963	1,963	1,963
9280 A&G-R 05010 Offic	0	61	0	0	0
9280 A&G-R 07590 Misc	0	0	0	0	0
9280 A&G-R 09195 UCG B	0	0	0	0	0
9280 A&G-R TOTAL	0	61	0	0	0
9290 A&G-D 04751 Gas P	0	0	0	0	0
9290 A&G-D 07499 Misc	0	0	0	0	0

9290 A&G-D TOTAL	0	0	0	0	0
9301 A&G-G 05417 Club	2,024	105	0	400	105
9301 A&G-G 07520 Donat	1,660	0	0	0	0
9301 A&G-G 07590 Misc	315	0	0	0	125
9301 A&G-G TOTAL	3,999	105	0	400	230
9302 Misce 02001 Inven	0	0	0	0	0
9302 Misce 04044 Adver	615	0	0	0	0
9302 Misce 04120 Newsw	0	0	0	0	0
9302 Misce 04133 Use 0	0	0	0	0	0
9302 Misce 04140 Analy	0	0	0	0	0
9302 Misce 04146 Publi	1,943	0	30	371	720
9302 Misce 04147 Use 0	0	0	0	0	0
9302 Misce 04305 Use 0	0	0	0	0	0
9302 Misce 05411 Meals	0	0	0	0	0
9302 Misce 05414 Lodgi	0	0	0	0	0
9302 Misce 05415 Membe	125	0	0	0	150
9302 Misce 05416 Club	135	0	0	0	0
9302 Misce 05421 Train	0	0	0	0	0
9302 Misce 07499 Misc	0	0	0	0	0
9302 Misce 07510 Assoc	21,146	-475	0	532	4,075
9302 Misce 07513 Use 0	0	0	0	0	0
9302 Misce 07514 Use 0	0	0	0	0	0
9302 Misce 07515 Use 0	0	0	0	0	0
9302 Misce 07516 Use 0	0	0	0	0	0
9302 Misce 07519 Use 0	0	0	0	0	0
9302 Misce 07520 Donat	2,500	369	0	0	0
9302 Misce 07590 Misc	0	0	0	0	0
9302 Misce 09334 Misc	0	0	0	0	0
9302 Misce TOTAL	26,464	-106	30	903	4,945
9310 A&G-R 04580 Build	-156,094	-18,503	-18,913	-17,110	-15,986
9310 A&G-R 04581 Build	316,140	33,678	33,678	33,678	33,678
9310 A&G-R 07600 CWIP	0	0	0	0	0
9310 A&G-R TOTAL	160,045	15,176	14,765	16,569	17,692
9320 A&G-M 04146 Publi	70	0	0	0	0
9320 A&G-M 07520 Donat	131	0	0	0	0
9320 A&G-M TOTAL	201	0	0	0	0
9350 Use 9 04589 Use 0	0	0	0	0	0
9350 Use 9 TOTAL	0	0	0	0	0
	128,110,298	4,623,273	3,870,800	-8,194,377	-12,319,164

FEB-06 Actual	MAR-06 Actual	APR-06 Actual	MAY-06 Actual	JUN-06 Actual	JUL-06 Actual	AUG-06 Actual	SEP-06 Actual	END-06 Actual
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
985,609	1,132,135	211,415	0	0	0	0	0	0
75,424	3,602	52,417	0	0	0	0	0	0
1,061,033	1,135,737	263,833	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
126,442	180,943	104,341	0	0	0	0	0	0
3,977	-118,474	-1,706	0	0	0	0	0	0
60,024	85,890	49,479	0	0	0	0	0	0
161,451	213,630	192,324	326,530	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
19,621	14,070	17,388	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
316,290	440,456	320,227	11,408	0	0	0	0	0
459,566	961,388	624,351	0	0	0	0	0	0
-427,160	1,622,106	-491,225	0	0	0	0	0	0
-1,097,894	-1,179,960	-243,235	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
19,944	20,420	21,360	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
823	0	3,862	0	0	0	0	0	0
6,732	6,599	10,609	0	0	0	0	0	0
27,449	21,849	24,632	62,593	0	0	0	0	0
181,919	123,746	126,766	1,874	0	0	0	0	0
4,454	4,121	5,091	6,000	0	0	0	0	0
-37,619	-22,352	9,832	-97,955	0	0	0	0	0
-60,266	-95,778	-78,435	0	0	0	0	0	0
-234,247	2,278,654	695,660	310,450	0	0	0	0	0
-669,337	-797,374	-878,080	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

[illegible]

[illegible]

[illegible]

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	255	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
-407	-407	-407	-407	0	0	0	0
0	0	0	0	0	0	0	0
-407	-152	-407	-407	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
639,338	-4,865,932	-7,112,194	0	0	0	0	0
69,067	-4,130,247	1,393	0	0	0	0	0
-14,122,179	-3,946,094	-3,396,605	-351,938	0	0	0	0
-639,338	4,865,932	7,112,194	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
136	78	42	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
7,533	-59,954	28,225	0	0	0	0	0
-31,022	-34,301	23,605	0	0	0	0	0
0	0	0	0	0	0	0	0
-14,076,464	-8,170,518	-3,343,340	-351,938	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
1,639	2,675	959	355	0	0	0	0
0	0	1,105	0	0	0	0	0
0	0	0	0	0	0	0	0

1,639	2,675	2,064	355	0	0	0	0	0
-19,259	-28,260	-19,645	-18,914	0	0	0	0	0
-329	-342	-228	-228	0	0	0	0	0
-25	-37	-25	-25	0	0	0	0	0
-36	-54	-36	-36	0	0	0	0	0
-2,759	-4,126	-2,807	-2,757	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-5	-8	-5	-5	0	0	0	0	0
0	-10	-10	-10	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-1,142	-1,294	-1,189	-1,134	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-1,132	-1,698	-1,132	-1,132	0	0	0	0	0
-108	-162	-108	-108	0	0	0	0	0
-142	199,822	10,721	0	0	0	0	0	0
-36	-53	-36	-36	0	0	0	0	0
-308	-463	-308	-308	0	0	0	0	0
52	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
11,909,702	12,185,861	17,191,660	1	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	9,078	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
11,884,473	12,349,177	17,185,932	-24,691	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-46,144	3,057	96,338	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-46,144	3,057	96,338	0	0	0	0	0	0
-10,811	7,182	-1,565	-2,058	0	0	0	0	0
200	777	31	0	0	0	0	0	0
-104	754	179	0	0	0	0	0	0
-39,583	-39,583	-39,583	-39,583	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
2,425,224	-206,336	-223,000	0	0	0	0	0	0

002211

[illegible]

11,974	12,194	12,187	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
34,006	34,006	34,006	0	0	0	0	0	0
792,755	796,020	796,639	0	0	0	0	0	0
12,632	11,867	11,925	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
13,479	13,479	13,479	0	0	0	0	0	0
-11,457	-11,457	-11,457	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
202	202	202	0	0	0	0	0	0
-103	-103	-106	0	0	0	0	0	0
3,316	3,316	3,326	0	0	0	0	0	0
-1,681	-1,682	-1,743	0	0	0	0	0	0
73,617	71,546	73,926	0	0	0	0	0	0
928,741	929,388	932,384	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
6,393	6,393	6,393	0	0	0	0	0	0
6,393	6,393	6,393	0	0	0	0	0	0
25,650	30,831	18,287	0	0	0	0	0	0
1,362	217	19	0	0	0	0	0	0
1,563	1,104	19	0	0	0	0	0	0
8,724	-10,252	-567	0	0	0	0	0	0
-375	-781	-31	0	0	0	0	0	0
-28	-754	-179	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
31,011	26,407	22,902	0	0	0	0	0	0
196,627	218,627	218,627	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
28,306	0	72,924	36,462	0	0	0	0	0
39,583	39,583	39,583	39,583	0	0	0	0	0
75	0	0	0	0	0	0	0	0
0	41	0	1,333	0	0	0	0	0
12,470	0	0	0	0	0	0	0	0
290,950	242,776	149,126	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
635,918	547,800	520,709	77,378	0	0	0	0	0
0	0	0	0	0	0	0	0	0
369,633	-708,416	-47,677	0	0	0	0	0	0
369,633	-708,416	-47,677	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

[illegible]

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
27,726	31,809	28,584	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-93,114	-55,676	-2,385	0	0	0	0	0	0
-65,383	-23,867	26,199	0	0	0	0	0	0
-19,944	-20,420	-21,360	0	0	0	0	0	0
-19,944	-20,420	-21,360	0	0	0	0	0	0
-17,972,553	-14,246,633	-7,045,957	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-17,972,553	-14,246,633	-7,045,957	0	0	0	0	0	0
-691,048	2,759,671	4,430,619	0	0	0	0	0	0
-691,048	2,759,671	4,430,619	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-11,788,535	-9,126,613	-4,725,359	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-11,788,535	-9,126,613	-4,725,359	0	0	0	0	0	0
-4,531,175	-2,296,264	-1,724,818	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-4,531,175	-2,296,264	-1,724,818	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-382,701	1,963,673	3,158,542	0	0	0	0	0	0
16,798	9,271	10,930	24,903	0	0	0	0	0
-365,903	1,972,944	3,169,472	24,903	0	0	0	0	0
8,294	895,793	1,352,303	0	0	0	0	0	0
86,381	30,577	49,718	112,300	0	0	0	0	0
94,675	926,370	1,402,021	112,300	0	0	0	0	0
-158,126	-82,356	-74,370	0	0	0	0	0	0
-158,126	-82,356	-74,370	0	0	0	0	0	0
-16,106	15,534	52,869	0	0	0	0	0	0
-16,106	15,534	52,869	0	0	0	0	0	0
-384,201	-282,048	-180,791	0	0	0	0	0	0
-384,201	-282,048	-180,791	0	0	0	0	0	0
-13,690	-18,025	-15,168	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-13,690	-18,025	-15,168	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
425	977	1,669	3,968	0	0	0	0	0
-7,039	-6,614	-5,637	0	0	0	0	0	0
-6,614	-5,637	-3,968	3,968	0	0	0	0	0
-1,919	-8,576	15,297	98,088	0	0	0	0	0
-523,476	-530,193	-538,198	0	0	0	0	0	0

002215

002216

-10,974	-9,912	-10,974	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1,846,694	1,872,309	1,128,441	3,486	0	0	0	0	0
13,799,167	10,824,268	4,941,280	0	0	0	0	0	0
13,799,167	10,824,268	4,941,280	0	0	0	0	0	0
9,460,844	7,214,943	3,514,913	0	0	0	0	0	0
9,460,844	7,214,943	3,514,913	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
4,053,734	1,964,970	1,478,597	0	0	0	0	0	0
4,053,734	1,964,970	1,478,597	0	0	0	0	0	0
131,839	65,089	51,832	0	0	0	0	0	0
131,839	65,089	51,832	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
498,740	-2,320,885	-3,542,143	0	0	0	0	0	0
236,476	-1,693,039	-2,504,274	0	0	0	0	0	0
-194,013	-868,916	-1,110,354	0	0	0	0	0	0
-4,100	-22,551	-50,693	0	0	0	0	0	0
537,104	-4,905,391	-7,207,463	0	0	0	0	0	0
-25,590,575	-23,400,923	-16,820,691	0	0	0	0	0	0
-25,590,575	-23,400,923	-16,820,691	0	0	0	0	0	0
-6,970,069	2,206,814	1,012,732	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-6,970,069	2,206,814	1,012,732	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
4,425,693	10,910,357	7,455,684	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
4,425,693	10,910,357	7,455,684	0	0	0	0	0	0
-3,051,665	-72,914	-359,363	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-3,051,665	-72,914	-359,363	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-14,082	-12,256	-9,213	0	0	0	0	0	0
-14,082	-12,256	-9,213	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
145,882	145,882	145,882	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
15,708	3,281	-125	-1	0	0	0	0	0
161,590	149,163	145,757	-1	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

[illegible]

[illegible]

002219

0	0	0	0	0	0	0	0	0
0	0	6,621	2,061	0	0	0	0	0
-6,716	-11,553	-3,485	0	0	0	0	0	0
210,634	292,711	209,297	0	0	0	0	0	0
-148,470	-204,756	-150,278	0	0	0	0	0	0
0	0	-6,621	0	0	0	0	0	0
886	0	13	275	0	0	0	0	0
124	0	2	211	0	0	0	0	0
1,334	3,933	1,219	4,749	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	-49	-191	0	0	0	0	0	0
0	96	528	4,566	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	205	0	0	0	0	0
0	200	75	64	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	400	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1,872	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	32	0	27	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	-27	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
497	1,250	2,920	2,618	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
6,488	5,838	5,453	5,291	0	0	0	0	0
-3,703	-3,531	-4,088	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
4,739	4,750	5,607	4,845	0	0	0	0	0
465	1,161	587	576	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
5,551	5,850	6,879	5,581	0	0	0	0
0	0	0	0	0	0	0	0
0	0	2,682	898	0	0	0	0
0	0	0	0	0	0	0	0
0	0	2,497	639	0	0	0	0
0	0	0	0	0	0	0	0
0	483	0	110	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
3,968	1,269	5,618	601	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
2,263	16,703	11,956	11,551	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
-5,971	-12,331	-15,532	0	0	0	0	0
824	725	675	981	0	0	0	0
0	0	0	0	0	0	0	0
12	33	133	202	0	0	0	0
811	2,682	231	176	0	0	0	0
365	9,025	619	2,000	0	0	0	0
0	0	0	0	0	0	0	0
627	0	288	150	0	0	0	0
-34,082	23,048	49	7	0	0	0	0
36	0	0	0	0	0	0	0
0	395	0	0	0	0	0	0
0	0	0	931	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

002221

[illegible]

002222

3,494	0	0	0	0	0	0	0	0
3,494	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
54,903	78,099	45,114	47,020	0	0	0	0	0
0	0	0	0	0	0	0	0	0
3,335	-19,925	-1,738	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
355	368	1,248	1,244	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
50	52	175	0	0	0	0	0	0
2,127	2,719	1,850	5,010	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-34,356	-50,130	-48,935	0	0	0	0	0	0
66,843	98,818	93,358	93,847	0	0	0	0	0
0	0	0	95	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
57,310	4,580	32,849	33,211	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-48,713	-3,893	-27,921	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
50	443	182	382	0	0	0	0	0
0	319	216	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1,188	1,265	1,050	1,262	0	0	0	0	0
-608	-1,021	0	0	0	0	0	0	0
901	174	40	45	0	0	0	0	0
39	12	12	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
170	50	127	101	0	0	0	0	0
85	17	0	0	0	0	0	0	0
14	234	19	0	0	0	0	0	0
0	320	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0	0
0	7	0	0	0	0	0	0	0
54	0	55	60	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
785	64	405	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
273	0	109	383	0	0	0	0	0
-142	0	-62	0	0	0	0	0	0
229	0	0	64	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	131	25	31	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
104,891	112,703	98,178	182,754	0	0	0	0	0
11,343	18,947	9,874	12,297	0	0	0	0	0
169	-3,648	-689	0	0	0	0	0	0
169	0	0	439	0	0	0	0	0
0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0
258	149	407	124	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
323	277	352	273	0	0	0	0	0
-183	-146	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	200	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
12,103	15,578	9,944	13,333	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
38	38	0	0	0	0	0	0	0

[illegible]

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	9	0	0	0	0	0	0
5,682	8,899	3,736	4,513	0	0	0	0	0
2,019	-1,926	-549	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	65	24	26	0	0	0	0	0
0	0	0	0	0	0	0	0	0
125	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	-39	219	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-3,908	-8,276	-2,538	0	0	0	0	0	0
14,082	12,256	9,213	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
459	150	100	266	0	0	0	0	0
0	0	0	0	0	0	0	0	0
386	-317	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	775	1,005	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	52	200	0	0	0	0	0
0	0	50	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
100	0	0	250	0	0	0	0	0
0	0	0	0	0	0	0	0	0
18,944	10,852	10,824	6,478	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
310	99	166	119	0	0	0	0	0
0	0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-18,506	-13,024	-14,524	0	0	0	0	0	0
31,860	23,447	28,085	23,597	0	0	0	0	0
5,659	9,501	3,132	4,668	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
2,183	2,497	2,921	2,792	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-4,122	-6,335	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	150	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
17,385	16,185	19,781	31,326	0	0	0	0	0
102	153	102	102	0	0	0	0	0
0	-36	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
38	13	21	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0
6	61	8	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
146	203	131	102	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	26	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	-14	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	128	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

[illegible]

002228

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
10,736	17,544	12,770	13,544	0	0	0	0	0
0	0	2,981	0	0	0	0	0	0
-3,969	-3,518	-477	0	0	0	0	0	0
0	0	-2,981	0	0	0	0	0	0
1,363	565	857	1,388	0	0	0	0	0
0	0	0	0	0	0	0	0	0
191	79	120	0	0	0	0	0	0
392	730	805	465	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	27	0	0	0	0	0	0
38	14	21	0	0	0	0	0	0
0	8	0	0	0	0	0	0	0
6	61	9	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	3	0	0	0	0	0	0	0
0	40	0	0	0	0	0	0	0
-592	-369	-628	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
8,165	15,157	13,504	15,397	0	0	0	0	0
6,630	10,548	6,268	6,294	0	0	0	0	0
-85	-2,220	-191	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1,622	70	418	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

0	0	0	0	0	0	0	0	0
5,350	250	1,322	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
13,517	8,647	7,817	6,294	0	0	0	0	0
59	0	0	0	0	0	0	0	0
35	-35	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	23	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
256	551	851	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-217	-469	-724	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
133	71	128	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	5,000	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	5,000	0	0	0	0	0	0	0
49,126	76,233	51,567	56,045	0	0	0	0	0
2,372	-16,770	186	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	20	80	36	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	98	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
51,498	59,580	51,833	56,082	0	0	0	0	0
14,001	31,929	17,719	19,793	0	0	0	0	0
-655	-3,079	-892	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

[illegible]

002231

[illegible]

[illegible]

002233

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
4,418	193	2,443	273	0	0	0	0	0
161	0	72	144	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	11	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
219	164	286	330	0	0	0	0	0
1,087	901	1,327	1,332	0	0	0	0	0
146	165	143	29	0	0	0	0	0
0	0	0	130	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	180	43	0	0	0	0	0
35	10	31	118	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
6,260	1,655	4,688	2,593	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	88	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	308	100	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	308	100	88	0	0	0	0	0
0	0	0	312	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	214	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	4	0	6	0	0	0	0	0

002234

[illegible]

002235

[illegible]

[illegible]

0	0	0	0	0	0	0	0	0
0	0	105	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	18	5	5	0	0	0	0	0
0	18	110	5	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1,014	0	1,000	2,000	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	5,150	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	100	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1,014	5,150	1,000	2,100	0	0	0	0	0
-16,758	-16,034	-16,749	0	0	0	0	0	0
33,678	31,536	31,536	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
16,920	15,502	14,788	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
-6,660,143	-12,626,570	-5,095,758	8,585,216	0	0	0	0	0

Total YTD
Actual

0
0
14,382,437
68,644,127
8,079,753
91,106,317
0
0
0
2,451,928
79,986
1,142,092
4,167,698
109,092
0
365,790
0
743
6,161,602
13,623,730
-6,932,655
17,187,632
0
197,985
0
0
42,225
85,058
2,806,406
952,679
-831,444
-13,354
-1,554,136
5,667,792
25,940,909
0
0

002239

0
0
48,306
611,421
0
0
25,281,182
0
0
0
0
0
0
5,000
15,000
20,000
3,109
3,109
7,637,523
0
14,982,616
0
205
0
0
0
0
0
0
0
0
0
-2,240
22,618,104
0
766,101
192
0
-6,246
760,047
-958,368
0
-291,903
202,685
-31,438
0
0
-1,079,025
0
0
0
0

0
0
0
0
173
173
0
0
0
0
0
0
0
0
0
0
0
0
2,628
0
0
0
0
0
0
0
0
0
17
0
0
0
0
0
0
0
0
0
0
0
-557,613
-554,968
0
-18,463
0
97
0
0
-18,366
0
159,361
328,159
487,520
0
0

002241

[illegible]

0
0
0
0
0
0
255
0
0
1,050,294
51,191
0
0
0
-4,501
0
0
0
0
0
0
0
0
0
20,745
0
1,117,985
-4,816,622
97,735
-4,718,887
0
5,989,065
2,710
-4,754,359
-5,989,065
0
0
13,921
0
0
0
89,062
-434,584
0
-5,083,250
0
0
122,515
46,738
354,741

523,995
-402,669
-10,428
-1,431
-1,591
-110,657
-1,776
-27
7,950
-30
-24,275
-54,332
-53,630
-9,292
-821
-135,268
-3,726
-3,347
-5,121
-466
0
15,939,558
0
0
0
0
0
0
0
0
118
-15,845
0
1,641
67,370
-73,790
0
16,771,001
0
0
-6,088,055
1,985
-6,086,070
-116,266
-1,909
-101,316
-791,664
0
0
0
-873,951

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
-1,885,106
-538,986
-538,986
-111,694
0
-161,057
-321
-1,525,885
43,142
-59,193
-1,815,008
23,729
0
0
0
21,068
0
203
0
0
0
0
-1,269,016
0
-1,224,017
-46,191
-46,191
2,108,082
211,850
0
2,319,932
27,099,160
0

-2,322,785

29,421,945

-369,050

-31,633

-400,683

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

721,881
0
646,062
14,682,758
-258,861
0
0
1,683
-1,683
0
196,255
-170,647
0
3,239
-1,722
52,751
-28,052
2,032,577
17,876,241
1,148
32,068
33,216
121,803
121,803
339,072
7,453
9,338
2,254
4
-1
513
0
515,223
4,183,913
0
0
591,668
817,325
75
3,374
22,498
3,656,920
0
25,000
10,174,629
6,505,706
573,310
7,079,016
0
-6,505,706

002247

16,676
-6,489,030
194
0
-175
0
18
0
0
0
0
0
0
0
0
0
0
0
2,567,573
2,567,573
0
22,000
15,562
0
0
0
350
0
150
3,852
15,000
0
500
6,734
0
2,500
54
400
0
2,307
0
325
0
0
6,517
0
76,251
300
0
300
0

002248

0
0
114
523,982
0
0
-630,815
-106,720
-197,985
-197,985
77,765,493
0
0
0
77,765,493
-2,164,006
-2,164,006
0
0
22,533,595
0
22,533,595
48,655,548
0
48,655,548
0
0
-1,831,641
26,934
-1,804,707
-2,124,201
111,312
-2,012,889
-1,715,530
-1,715,530
39,271
39,271
-2,641,094
-2,641,094
-319,844
0
-319,844
0
0
0
15,308
45,870
61,178
145,597
10,510,276