

(18.00)
4.00
258.00
2,056.50
(2.00)
8.00
16.00
8.00
8.00
0.00
20.50
32.00
261.75
1,499.25
(18.00)
0.00
264.00
2,097.50
8.75
(27.25)
0.00
8.00
48.00
8.50
0.00
57.25
96.00
772.00
0.00
4.00
191.00
1.25
24.00
0.00
1.50
44.00
0.00
815.00
(19.00)
0.00
96.00
2,129.00
4.00
36.00
81.00
809.00
(7.50)
2.00
18.00
40.50

001750

404.50
(3.75)
2.00
18.00
40.50
404.50
(3.75)
225.00
2,070.00
0.00
0.25
100.00
0.00
0.00
20.00
120.25
36.00
48.00
771.50
(10.00)
18.00
24.00
385.75
(5.00)
18.00
24.00
385.75
(5.00)
363.00
2,054.00
0.25
(22.50)
16.00
72.00
27.25
6.00
3.00
12.25
16.00
179.50
1,488.50
(15.00)
2.00
274.00
2,059.25
10.50
(16.50)
8.00
72.00
0.00

46.00
166.25
1,555.75
(16.00)
0.00
285.00
2,111.00
(4.50)
16.00
72.00
20.00
0.00
18.50
8.00
168.00
1,555.00
(17.00)
0.00
4.00
268.00
2,108.00
16.00
72.00
104.00
1,671.00
(19.00)
226.00
2,070.00
8.00
72.00
104.00
1,269.00
(64.00)
651.00
2,040.00
(540.75)
16.00
17.00
42.00
0.00
15.00
63.50
1,720.50
(13.00)
0.00
4.00
229.00
1,553.25
21.75
(4.00)

8.00
72.00
0.00
125.00
29.00
160.00
1,540.00
(16.00)
0.00
277.00
2,212.75
3.50
(16.00)
8.00
72.00
14.00
0.00
37.50
174.00
1,560.00
(16.00)
0.00
2.00
273.00
2,112.00
4.50
(13.25)
8.00
72.00
46.75
0.00
176.25
93.75
1,651.25
(15.00)
0.00
5.00
261.00
2,290.25
(181.75)
22.25
10.00
64.00
39.00
10.00
0.00
0.25
(10.00)
203.50
1,386.25

(17.00)
0.00
8.00
242.00
1,776.50
8.00
72.00
56.00
1,554.00
(28.00)
392.00
2,054.00
68.00
12.00
80.00
12.00
4.00
36.00
16.00
786.00
(61.00)
0.00
12.00
4.00
36.00
16.00
786.00
(61.00)
0.00
494.00
2,080.00
16.00
4.00
36.00
96.00
777.50
(9.50)
16.00
4.00
36.00
96.00
777.50
(9.50)
230.00
2,070.00
1.25
(12.25)
10.00
16.00
55.50

001754

20.00
0.00
16.25
248.50
1,556.50
(17.00)
0.00
3.00
237.00
2,134.75
4.00
36.00
64.00
820.00
(7.00)
2.00
18.00
32.00
410.00
(3.50)
2.00
18.00
32.00
410.00
(3.50)
236.00
2,070.00
8.00
72.00
248.00
1,353.00
(41.00)
416.00
2,056.00
2.25
(88.33)
8.00
48.00
28.00
0.00
7.00
90.42
926.58
0.00
4.00
202.00
(261.75)
20.80
9.60
(2.40)

001755

636.00
(11.00)
0.00
0.00
51.00
1,670.17
8.25
10.00
72.00
16.00
18.75
0.00
24.25
24.00
109.50
1,555.75
(13.00)
0.00
294.00
2,119.50
7.25
(252.25)
7.00
34.00
63.00
147.25
1,618.75
(15.00)
0.00
4.00
250.00
1,864.00
4.00
36.00
32.00
668.00
(80.00)
2.00
18.00
16.00
334.00
(40.00)
2.00
18.00
16.00
334.00
(40.00)
750.00
2,070.00
4.00

28.00
12.00
108.00
(40.00)
4.00
28.00
12.00
108.00
(40.00)
680.00
904.00
5.00
(8.00)
80.00
8.00
0.00
2.25
48.00
72.00
1,634.00
(19.00)
0.00
255.00
2,077.25
2.75
(335.25)
5.50
6.25
35.50
0.00
0.50
60.50
825.00
0.00
0.00
3.00
141.00
744.75
(72.00)
102.00
0.00
2.00
32.00
1.25
(213.25)
8.00
72.00
46.00
6.00
0.00

61.50
106.75
1,644.25
0.00
(18.00)
0.00
4.00
256.00
1,974.50
0.00
24.00
20.00
476.00
0.00
0.00
24.00
20.00
476.00
0.00
1,040.00
2.50
(8.50)
8.00
72.00
17.00
7.75
155.00
1,562.00
(18.00)
2.00
292.00
2,091.75
2.00
72.00
30.00
0.00
9.00
32.00
163.75
1,538.25
(13.00)
0.00
2.00
277.00
2,113.00
4.25
(8.75)
8.00
72.00
8.00

13.25
0.00
6.75
165.00
1,538.75
(17.00)
0.00
4.00
291.00
2,085.25
3.00
72.00
14.00
1.50
24.75
24.00
120.00
1,595.50
(17.00)
2.00
276.00
2,115.75
16.00
4.00
36.00
56.00
807.00
(8.50)
16.00
4.00
36.00
56.00
807.00
(8.50)
249.00
2,070.00
25.25
8.00
72.00
3.00
1.50
0.00
38.25
192.00
608.50
(200.00)
0.00
8.00
4.75
415.50

001759

1,238.00
2,414.75
8.00
72.00
112.00
1,657.00
(15.00)
236.00
2,070.00
(248.50)
8.00
72.00
9.25
0.00
0.50
175.50
1,568.50
0.00
(15.00)
0.00
4.00
266.00
1,840.25
(194.60)
16.00
10.00
22.40
7.25
15.25
450.10
0.00
4.00
105.00
435.40
1.75
(50.75)
72.00
27.50
0.00
0.00
48.25
143.50
1,583.50
(17.00)
0.00
5.00
288.00
2,101.75
6.25
72.00

22.00
0.00
7.50
24.00
163.25
1,524.75
(13.00)
0.00
2.00
300.00
2,108.75
8.00
72.00
104.00
1,203.00
(72.00)
715.00
2,030.00
0.25
(14.25)
24.00
40.00
12.00
0.00
1.00
2.00
9.00
355.00
0.00
4.00
130.00
(726.00)
24.00
(4.50)
16.00
3.25
0.00
36.00
1,363.75
(9.00)
0.00
76.00
1,342.50
3.00
(22.00)
72.00
12.00
0.00
7.00
158.50

1,572.50
(17.00)
0.00
4.00
289.00
2,079.00
2.25
(3.00)
8.00
72.00
34.00
0.00
18.75
169.25
1,548.75
(18.00)
0.00
6.00
290.00
2,128.00
7.00
(556.25)
24.00
72.00
22.25
20.00
24.00
133.00
1,579.00
0.00
2.00
238.00
1,565.00
8.00
72.00
0.00
1,523.00
(185.00)
0.00
622.00
2,040.00
72.00
32.00
1,748.00
(19.00)
237.00
2,070.00
0.00
72.00
104.00

1,277.00
(76.00)
663.00
2,040.00
0.25
(42.63)
8.00
64.00
45.00
0.00
1.00
101.62
1,320.38
0.00
6.00
224.00
1,727.62
0.25
(12.25)
72.00
6.00
3.50
0.50
24.00
135.75
1,562.75
(14.00)
0.00
2.00
286.00
2,066.50
48.00
20.00
0.00
8.50
72.00
798.00
0.00
4.00
192.00
8.00
24.00
24.00
0.00
794.00
(15.00)
0.00
125.00
2,102.50
40.75

001763

(1.25)
8.00
72.00
1.00
263.50
112.50
1,584.50
(20.00)
312.00
2,373.00
(4.00)
0.00
72.00
7.75
4.50
0.00
9.25
152.00
1,561.50
(13.00)
0.00
4.00
293.00
2,087.00
11.00
(29.25)
40.00
27.50
28.00
0.00
66.25
153.75
1,569.25
(14.00)
0.00
294.00
2,146.50
8.00
72.00
88.00
320.00
(208.00)
1,720.00
2,000.00
0.00
(33.75)
80.00
10.00
72.00
16.75

0.00
9.75
164.00
1,284.00
(18.00)
0.00
4.00
75.25
478.00
2,142.00
2.25
(13.25)
8.00
13.00
0.00
8.00
211.00
1,581.00
(8.00)
0.00
198.00
80.00
2,080.00
3.25
(20.75)
24.00
8.00
72.00
12.50
5.50
0.00
32.50
32.00
125.50
1,540.00
(12.00)
0.00
2.00
275.00
2,099.50
0.50
(59.50)
8.00
72.00
15.75
0.00
7.25
159.75
1,554.25
(13.00)

0.00
5.00
289.00
2,039.00
29.50
(4.00)
16.00
48.00
8.00
72.00
5.50
0.00
83.25
17.00
53.50
202.50
(237.00)
0.00
15.75
3.50
266.75
1,405.00
1,985.25
1.00
(7.75)
72.00
34.00
6.00
1.50
187.00
1,541.00
(14.00)
6.00
278.00
2,104.75
0.13
(7.63)
4.00
36.00
28.12
0.00
4.42
79.14
786.89
(9.50)
0.00
0.12
(7.62)
4.00
36.00

28.12
0.00
4.41
79.12
786.89
(9.50)
0.00
6.00
278.00
2,127.11
2.00
(15.00)
3.50
16.00
72.00
33.25
8.00
0.00
5.00
2.00
152.25
1,556.25
(16.00)
0.00
7.00
276.00
2,102.25
0.25
(27.50)
72.00
8.00
0.00
38.75
(8.00)
175.75
1,556.25
(19.00)
0.00
4.00
295.00
2,095.50
1.50
(59.75)
24.00
8.00
72.00
25.00
5.50
0.00
1.75

001767

162.00
1,535.50
(12.00)
0.00
2.00
277.00
2,042.50
(4.75)
40.00
8.00
72.00
28.00
0.00
3.75
172.00
1,498.00
(19.00)
0.00
4.00
300.00
2,102.00
3.00
(54.75)
18.00
72.00
30.00
6.00
0.00
167.25
(1.75)
156.75
1,541.00
(12.00)
0.00
2.00
291.00
2,218.50
4.00
(2.00)
72.00
52.00
1.50
0.00
5.25
150.75
1,582.75
(18.00)
0.00
4.00
281.00

2,133.25
0.50
(19.75)
8.00
72.00
21.25
0.00
0.25
199.50
1,535.50
(17.00)
0.00
4.00
272.00
2,076.25
(19.75)
8.00
72.00
32.50
0.00
32.25
170.00
1,556.00
(18.00)
0.00
4.00
282.00
2,119.00
5.75
(30.00)
8.00
64.00
14.25
8.00
0.00
98.75
32.00
96.00
1,590.00
(16.00)
0.00
288.00
2,158.75
3.25
(2.50)
16.00
72.00
30.00
6.00
0.00

55.75
24.00
110.50
1,570.50
(16.00)
0.00
287.00
2,156.50
(510.70)
17.00
28.80
0.00
5.50
72.75
979.95
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0.00
4.00
107.00
704.30
0.75
8.00
72.00
59.00
0.00
4.50
98.00
1,615.00
(18.00)
0.00
4.00
295.00
2,138.25
2.25
(10.50)
10.00
72.00
29.25
0.00
4.00
32.00
137.75
1,534.25
(15.00)
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3.00
299.00
2,098.00
(36.50)
8.00

001770

72.00
16.00
1.75
0.00
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123.50
1,584.75
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0.00
292.00
2,049.75
0.75
(16.00)
8.00
72.00
64.25
0.00
19.50
0.50
114.25
1,602.25
(13.00)
0.00
6.00
286.00
2,144.50
0.25
(48.00)
10.00
72.00
42.00
6.00
0.00
1.50
1.25
139.50
1,567.25
(17.00)
0.00
4.00
292.00
2,070.75
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(12.25)
72.00
22.25
0.00
25.25
90.25
1,623.75

001771

(18.00)
0.00
4.00
302.00
2,109.50
40.00
0.00
40.00
4.50
(38.50)
8.00
64.00
46.00
0.00
11.00
127.50
1,341.50
(19.00)
0.00
0.00
4.00
253.00
1,802.00
3.25
8.00
72.00
22.00
0.00
20.75
132.00
1,583.00
(13.00)
0.00
2.00
288.00
2,118.00
4.25
(47.00)
40.00
20.00
0.00
2.25
0.25
422.75
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0.00
4.00
145.00
591.50
(40.00)

001772

8.00
72.00
29.75
0.00
5.00
121.75
1,588.25
(17.00)
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4.00
297.00
2,068.75
1.25
(10.25)
8.00
72.00
28.00
5.25
0.00
202.25
121.00
1,395.75
(17.00)
0.00
5.00
69.25
485.00
2,365.50
6.75
(330.50)
10.00
72.00
29.75
0.00
13.50
136.25
1,618.75
0.00
(17.00)
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3.00
255.00
1,797.50
(17.00)
72.00
24.00
10.00
0.00
6.50
120.25

001773

1,610.75
0.00
0.00
5.00
258.00
2,089.50
0.50
(17.75)
8.00
64.00
50.50
14.00
0.00
1.00
6.75
66.50
1,417.75
(16.00)
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5.00
269.00
(49.25)
6.00
14.00
198.00
0.00
22.00
2,060.00
2.25
(12.50)
8.00
72.00
47.50
2.75
0.00
67.25
105.50
1,605.75
(18.00)
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6.00
294.00
2,180.50
49.75
(328.00)
8.00
72.00
55.75
34.00
16.00

001774

154.50
1,573.50
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(19.00)
265.00
1,881.50
8.00
72.00
56.00
1,702.00
(19.00)
251.00
2,070.00
6.25
8.00
72.00
34.75
12.25
7.00
0.00
28.75
103.75
1,533.00
(14.00)
0.00
17.75
0.00
4.00
288.50
2,102.00
1.50
(104.75)
8.00
72.00
16.25
0.00
3.00
83.50
1,648.50
0.00
(18.00)
0.00
5.00
276.00
1,991.00
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(11.75)
0.00
40.00
20.25

0.00
8.75
93.75
655.25
0.00
0.00
6.00
161.00
973.50
8.00
72.00
66.00
0.00
61.25
119.25
1,602.75
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6.00
286.00
2,203.25
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(43.60)
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16.00
6.40
1.50
0.00
116.00
1,256.10
(14.00)
0.00
139.00
(126.90)
18.50
25.60
28.50
393.90
0.00
4.00
112.00
1,943.50
27.00
(113.25)
8.00
72.00
27.00
0.00
4.75
119.50

001776

1,619.50
0.00
(18.00)
0.00
4.00
274.00
2,024.50
5.00
(43.00)
48.00
18.25
6.50
33.25
971.75
4.00
217.00
(88.75)
16.00
21.00
35.00
670.00
(16.00)
0.00
74.00
1,972.00
11.25
(50.00)
10.00
72.00
32.75
0.00
52.00
120.50
1,577.50
(17.00)
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4.00
307.00
2,120.00
1.00
(426.50)
72.00
5.00
107.00
1,673.00
0.00
(14.00)
0.00
239.00
1,656.50

5.75
(48.75)
8.00
72.00
50.00
0.00
3.25
95.75
1,624.25
(16.00)
0.00
7.00
290.00
2,091.25
6.25
(1.50)
8.75
40.00
16.50
0.00
1.75
0.25
114.75
673.25
0.00
0.00
4.00
174.00
1,038.00
0.75
(375.25)
40.00
10.00
40.00
30.00
32.00
2.75
223.25
1,507.75
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(8.00)
147.00
80.00
1,730.25
8.00
72.00
160.00
1,466.00
(9.00)
303.00

80.00
2,080.00
1.00
464.00
72.00
6.00
0.00
2.25
4.00
184.50
1,127.50
(8.00)
0.00
146.00
80.00
2,079.25
2.75
8.00
72.00
14.50
24.00
0.00
25.50
146.25
1,541.75
(7.00)
0.00
0.00
208.00
80.00
2,115.75
1.75
8.00
72.00
6.00
32.00
0.00
9.75
100.00
1,567.00
(9.00)
0.00
220.00
80.00
2,087.50
2.25
72.00
6.50
8.00
0.00

16.75
8.00
224.25
1,489.75
(8.00)
0.00
0.00
196.00
80.00
2,095.50
2.25
(13.75)
8.00
72.00
21.00
1.50
199.50
1,517.50
(8.00)
0.00
202.00
80.00
2,082.00
6.75
123.50
8.00
16.00
38.75
22.00
0.00
45.75
3.25
94.25
1,533.00
(9.00)
0.00
205.00
80.00
2,167.25
12.00
10.00
70.00
10.00
40.00
21.75
28.00
0.00
5.25
60.00
186.75

001780

1,401.25
(8.00)
0.00
0.00
193.00
80.00
2,110.00
2.00
8.00
72.00
5.50
0.00
10.50
24.00
198.50
1,496.50
(9.00)
0.00
201.00
80.00
2,089.00
4.75
8.00
72.00
14.00
13.00
23.25
239.50
1,457.25
(9.00)
133.00
80.00
2,035.75
4.00
8.00
72.00
22.00
0.00
14.50
194.25
1,521.75
(9.00)
0.00
203.00
80.00
2,110.50
75.00
(65.75)
72.00
8.00

72.00
22.50
0.00
25.50
8.00
145.75
1,494.25
(9.00)
0.00
199.00
80.00
2,127.25
2.00
8.00
72.00
5.25
32.00
0.00
12.75
145.75
1,535.25
(9.00)
0.00
206.00
80.00
2,090.00
5.25
8.00
72.00
6.00
8.75
1.75
121.25
1,580.00
(5.00)
212.00
80.00
2,090.00
6.50
29.50
72.00
13.25
0.00
42.50
251.00
1,452.50
(6.00)
0.00
194.00
80.00

2,135.25
3.75
72.00
7.00
16.00
0.00
24.00
43.50
213.75
1,454.75
(8.00)
0.00
198.00
80.00
2,104.75
0.50
24.00
8.00
72.00
2.75
51.50
139.00
1,498.50
(8.00)
205.00
80.00
2,073.25
(16.00)
16.00
30.25
18.00
0.00
88.25
691.75
0.00
0.00
90.00
918.25
(574.00)
6.00
16.00
30.00
54.00
90.00
1,690.00
(10.00)
2.00
228.00
1,532.00
8.00

001783

(100.25)
0.00
48.00
22.25
0.00
2.00
24.25
784.75
0.00
0.00
4.00
174.00
(471.75)
16.00
(0.75)
14.00
0.00
0.25
10.50
939.50
(10.00)
0.00
70.00
1,534.75
0.50
(37.00)
16.00
32.00
0.00
0.50
162.25
1,407.75
(19.00)
0.00
273.00
(74.00)
6.00
(18.25)
230.25
22.00
2,002.00
(38.50)
0.00
20.25
0.00
2.00
4.00
157.50
1,588.50
(17.00)

0.00
6.00
257.00
(40.00)
4.00
67.00
0.00
9.00
2,019.75
1.00
(37.75)
72.00
19.00
0.00
4.00
125.25
1,590.75
0.00
(14.00)
0.00
4.00
296.00
2,060.25
0.75
(678.40)
6.40
16.00
29.00
55.20
8.00
60.25
1,724.15
(11.00)
0.00
2.00
214.00
1,426.35
8.00
72.00
20.00
0.00
17.00
8.00
120.00
1,276.00
(14.00)
0.00
5.00
60.50
600.00

2,172.50
0.75
(4.00)
32.00
8.00
0.00
1.75
60.00
990.00
(18.00)
0.00
128.00
1,198.50
0.50
(52.25)
72.00
16.00
0.00
0.00
4.75
120.25
1,619.75
(15.00)
0.00
4.00
283.00
2,053.00
(29.75)
8.00
72.00
8.75
0.00
2.75
8.00
144.25
1,562.75
(18.00)
0.00
4.00
294.00
2,056.75
4.25
8.00
72.00
29.75
0.00
45.50
8.00
130.75
1,576.25

(16.00)
0.00
5.00
291.00
2,154.50
0.75
(9.00)
8.00
72.00
28.50
10.00
1.75
0.00
0.75
40.00
71.00
1,588.25
(18.00)
0.00
3.00
297.00
2,094.00
0.50
(4.00)
64.00
34.00
16.00
0.00
15.50
34.75
76.50
1,613.75
(18.00)
0.00
2.00
283.00
2,118.00
8.00
(433.75)
8.00
72.00
6.00
0.00
2.25
59.50
1,748.50
0.00
(18.00)
0.00
2.00

001787

200.00
1,654.50
1.50
72.00
36.00
0.00
69.50
136.00
1,589.00
(19.00)
0.00
4.00
292.00
2,181.00
8.00
72.00
96.00
1,675.00
(19.00)
238.00
2,070.00
1.00
(45.25)
8.00
48.00
31.00
0.00
79.25
845.75
0.00
6.00
198.00
1,171.75
(108.55)
6.40
14.00
12.80
17.00
355.80
0.00
0.00
88.00
385.45
4.00
(143.75)
48.00
24.50
0.00
202.25
16.00

001788

846.00
0.00
0.00
0.00
170.00
1,167.00
(23.00)
0.00
137.00
0.00
0.00
15.00
129.00
0.75
(849.00)
8.00
72.00
16.25
0.00
1.50
1.00
72.00
1,744.00
0.00
(18.00)
0.00
4.00
201.00
1,253.50
(329.40)
6.00
48.00
25.25
35.60
0.00
0.00
49.00
902.40
0.00
0.00
5.00
153.00
894.85
6.00
(8.00)
0.00
64.00
20.00
8.00
0.00

246.00
86.50
1,641.50
(18.00)
0.00
4.00
288.00
2,338.00
1.00
8.00
72.00
66.00
12.00
0.00
92.50
98.50
1,607.50
(18.00)
0.00
7.00
290.00
2,236.50
6.00
(749.60)
4.00
64.00
11.50
48.40
0.00
6.00
65.75
1,686.85
(10.00)
0.00
3.00
208.00
1,343.90
8.00
72.00
2.00
0.00
25.50
176.50
1,547.50
(19.00)
0.00
283.00
2,095.50
(16.50)
0.00

001790

72.00
36.00
0.00
1.50
119.25
1,607.75
(17.00)
0.00
4.00
288.00
2,095.00
0.50
(36.75)
10.00
72.00
24.50
0.00
2.75
8.00
141.25
1,559.75
(14.00)
0.00
4.00
293.00
2,065.00
30.00
40.00
23.00
6.00
0.00
10.00
90.50
471.50
0.00
5.00
142.00
818.00
3.00
(0.25)
8.00
72.00
11.25
0.00
66.25
112.00
0.00
1,607.00
(18.00)
0.00

2.00
290.00
2,153.25
(33.75)
8.00
48.00
14.00
8.00
89.25
749.75
0.00
0.00
2.00
140.00
1,025.25
2.00
(17.00)
40.00
23.25
0.00
0.50
68.25
673.75
0.00
0.00
4.00
148.00
942.75
0.75
(8.00)
72.00
28.75
0.00
17.00
121.25
1,606.75
(19.00)
0.00
6.00
289.00
2,114.50
8.00
72.00
120.00
1,651.00
(13.00)
232.00
2,070.00
0.25
(39.75)

001792

8.00
8.00
64.00
22.75
0.00
5.50
145.50
1,360.50
(17.00)
0.00
5.00
266.00
(101.23)
2.00
6.00
(49.48)
257.48
0.00
24.00
1,967.52
5.25
(44.25)
28.25
0.00
60.75
148.25
0.00
1,483.75
(19.00)
0.00
4.00
222.00
0.50
(66.75)
9.50
188.50
0.00
42.00
2,062.75
5.50
(138.75)
8.00
72.00
22.50
10.00
1.75
38.75
89.25
1,647.00
0.00

(18.00)
0.00
3.00
261.00
2,002.00
0.25
(22.75)
24.00
72.00
28.00
1.75
0.00
7.50
8.00
92.00
1,609.25
(19.00)
0.00
4.00
282.00
2,087.00
0.25
(51.25)
40.00
8.00
72.00
17.75
0.00
5.50
2.75
123.75
1,567.50
(17.00)
0.00
4.00
273.00
2,046.25
3.75
(47.00)
40.00
20.00
4.00
0.00
8.50
8.00
540.00
0.00
128.00
705.25
(161.50)

001794

20.00
10.00
72.00
50.25
18.00
0.00
55.00
123.00
1,602.00
0.00
(15.00)
0.00
7.00
240.00
2,020.75
0.25
(29.75)
8.00
72.00
28.75
0.00
4.25
8.00
111.75
1,613.25
(13.00)
0.00
5.00
270.00
2,078.50
(8.50)
8.00
298.50
19.50
0.00
0.00
98.00
415.50
103.25
(414.75)
45.00
40.00
8.00
72.00
8.00
0.00
45.00
8.00
137.75
1,474.25

001795

0.00
0.00
0.00
207.00
1,733.50
(4.00)
17.25
72.00
38.50
2.00
0.00
4.25
114.50
1,596.25
(19.00)
0.00
6.00
287.00
2,114.75
2.50
(31.00)
8.00
72.00
29.75
0.00
10.00
2.00
148.00
1,578.00
(18.00)
0.00
4.00
280.00
2,085.25
0.75
(33.00)
88.00
16.00
72.00
32.25
0.25
4.00
152.25
1,471.75
(17.00)
0.00
6.00
283.00
2,076.25
11.75

(17.75)
8.00
72.00
10.75
2.00
0.00
25.75
2.00
96.00
770.00
(232.00)
0.00
1.00
(1.00)
3.00
323.50
1,232.00
2,307.00
0.25
(8.75)
72.00
26.50
0.00
0.75
125.75
1,611.25
(19.00)
0.00
6.00
280.00
2,094.75
0.00
(1.50)
8.00
64.00
50.25
5.50
0.00
6.50
112.00
1,428.50
(13.00)
0.00
0.00
6.00
265.00
1,931.25
2.50
(26.00)
8.00

001797

72.00
20.25
0.00
0.50
72.00
1,638.00
(16.00)
0.00
4.00
296.00
2,071.25
1.00
(11.50)
0.00
48.00
28.00
0.00
4.00
26.00
988.00
0.00
4.00
208.00
(234.75)
16.00
15.00
19.50
702.50
(12.00)
0.00
59.00
1,860.75
10.75
(925.50)
72.00
16.00
0.00
1.25
102.50
1,719.50
0.00
(9.00)
0.00
115.00
64.00
1,166.50
5.50
(75.25)
10.00
40.00

30.00
28.00
0.00
3.25
121.50
1,591.50
(5.00)
0.00
205.00
80.00
2,034.50
1.00
(59.00)
10.00
72.00
27.00
12.00
20.00
0.00
0.25
120.00
1,560.00
(8.00)
0.00
204.00
80.00
2,039.25
4.00
(1.00)
8.00
48.00
127.00
64.00
1,030.00
0.00
201.00
1,481.00
0.50
(66.25)
20.00
72.00
58.00
18.00
0.00
4.00
131.25
1,565.75
(17.00)
0.00
8.00

001799

280.00
2,074.25
0.50
(8.50)
8.00
72.00
32.00
0.00
17.75
8.00
147.50
1,566.50
(16.00)
0.00
285.00
2,112.75
5.75
(33.75)
16.00
72.00
43.25
2.50
0.00
6.25
4.00
86.00
0.00
1,608.50
(17.00)
0.00
5.00
298.00
2,096.50
4.25
(113.00)
8.00
72.00
16.25
0.00
8.00
167.00
1,579.00
0.00
(14.00)
0.00
258.00
1,985.50
0.25
72.00
42.00

001800

0.00
35.25
140.00
1,590.00
(19.00)
0.00
6.00
287.00
2,153.50
8.00
(28.00)
16.00
72.00
14.75
0.00
1.75
96.25
1,633.75
(18.00)
0.00
5.00
270.00
2,071.50
0.50
(370.32)
48.00
15.25
0.00
1.75
95.68
975.32
0.00
0.00
1.00
153.00
920.18
(29.75)
8.00
72.00
26.50
0.75
0.00
160.00
1,564.25
(19.00)
0.00
5.00
286.00
2,073.75
15.50

001801

(24.75)
10.00
72.00
60.75
6.00
0.00
14.00
152.25
1,586.75
(17.00)
0.00
6.00
260.00
2,141.50
8.50
(53.75)
8.00
72.00
27.75
0.00
9.75
5.00
113.50
1,601.50
(18.00)
0.00
6.00
288.00
2,068.25
(26.50)
10.00
72.00
42.75
10.00
0.00
12.50
110.00
1,597.00
(18.00)
0.00
6.00
289.00
2,104.75
5.00
72.00
42.00
3.50
0.00
13.25
8.00

001802

179.50
1,543.00
(15.00)
0.00
6.00
279.00
2,136.25
0.50
(49.00)
16.00
8.00
59.75
307.25
0.00
0.00
81.00
423.50
15.25
(143.25)
8.00
72.00
35.25
8.00
0.00
2.50
155.50
1,559.50
0.00
(15.00)
0.00
285.00
1,982.75
8.25
(29.75)
40.00
18.25
0.00
6.00
8.00
47.00
608.00
0.00
4.00
168.00
(249.25)
8.00
8.00
8.00
4.00
(8.00)

001803

447.00
0.00
0.00
21.00
1,116.50
(756.85)
16.80
16.00
40.00
47.60
4.00
68.50
1,741.10
(12.00)
0.00
4.00
197.00
1,366.15
8.75
(19.50)
8.00
72.00
26.00
8.00
24.75
143.25
1,589.75
(14.00)
0.00
6.00
263.00
2,116.00
2.00
(60.00)
8.00
48.00
33.00
10.00
4.00
82.00
904.00
5.00
218.00
1.00
(160.29)
7.00
16.00
21.00
14.46
682.54

001804

(16.00)
75.00
1,894.71
0.25
(48.50)
8.00
72.00
27.75
0.00
6.75
120.50
1,599.50
(16.00)
0.00
5.00
287.00
2,062.25
12.75
(35.50)
24.00
72.00
42.25
6.00
0.00
32.25
10.00
100.75
1,581.25
(18.00)
0.00
6.00
295.00
2,128.75
(259.25)
17.00
32.00
24.00
551.00
0.00
0.00
5.00
108.00
477.75
(39.75)
8.00
72.00
44.00
2.00
0.00
1.00

001805

141.25
1,567.75
(18.00)
0.00
6.00
297.00
2,081.25
0.75
(379.60)
6.80
37.00
54.40
0.00
88.00
1,686.80
(15.00)
0.00
3.00
251.00
1,733.15
5.75
(33.75)
72.00
50.00
0.00
12.50
190.25
1,548.75
(18.00)
0.00
6.00
278.00
2,111.50
1.75
(68.75)
8.00
64.00
36.25
8.00
2.50
145.50
1,563.50
(10.00)
0.00
6.00
292.00
2,048.75
0.50
(22.50)
8.00

72.00
58.00
0.00
1.25
132.00
1,589.00
(17.00)
0.00
6.00
286.00
2,113.25
0.75
(36.00)
16.00
72.00
58.00
0.00
7.00
175.50
1,549.50
(16.00)
0.00
6.00
273.00
2,105.75
(74.25)
10.00
72.00
39.75
8.00
0.00
0.25
141.50
1,541.50
(11.00)
0.00
6.00
309.00
2,042.75
15.50
(51.75)
72.00
31.50
0.00
23.00
16.00
99.75
1,617.25
(18.00)
0.00

6.00
283.00
2,094.25
3.75
(204.25)
8.00
72.00
34.00
1.00
0.00
20.00
164.75
1,608.25
0.00
(18.00)
0.00
4.00
234.00
1,927.50
(68.25)
40.00
19.50
0.00
1.00
86.00
638.00
0.00
0.00
5.00
156.00
877.25
8.25
(28.25)
8.00
16.00
30.00
8.00
0.00
5.00
59.75
704.25
0.00
0.00
2.00
171.00
984.00
2.75
(1.25)
8.00
56.00

28.25
19.25
68.25
1,175.75
0.00
6.00
242.00
1,605.00
0.25
(23.00)
8.00
0.00
0.25
234.00
0.00
0.00
78.00
297.50
0.25
(20.00)
8.00
8.00
231.00
0.00
73.00
300.25
7.00
(35.00)
8.00
64.00
13.25
0.00
21.00
128.75
0.00
1,588.25
(14.00)
0.00
2.00
295.00
2,078.25
0.00
(31.00)
10.00
40.00
38.50
10.00
1.25
90.00
488.00

0.00
0.00
8.00
152.00
806.75
10.75
(69.50)
24.00
72.00
46.75
0.00
18.50
151.25
1,556.75
(15.00)
0.00
5.00
281.00
2,081.50
16.00
(10.75)
0.25
32.00
198.00
0.00
50.00
285.50
0.25
(99.98)
10.00
48.00
42.00
12.00
0.00
0.50
69.52
757.48
0.00
0.00
8.00
174.00
1,021.77
0.25
(15.75)
10.00
72.00
32.25
2.00
0.00
0.75

001810

180.50
1,538.50
(14.00)
0.00
2.00
282.00
2,090.50
7.00
8.00
72.00
44.00
0.00
247.50
4.00
124.00
1,568.00
(9.00)
0.00
4.00
303.00
2,372.50
0.00
(9.50)
16.00
20.00
4.00
0.00
0.50
20.00
331.00
0.00
0.00
109.00
491.00
8.00
8.00
72.00
16.00
364.00
(224.00)
1,756.00
2,000.00
2.00
(40.00)
10.00
8.00
72.00
31.50
6.00
0.00

001811

7.50
48.75
1,637.25
0.00
(5.00)
0.00
214.00
80.00
2,072.00
0.50
10.00
72.00
37.00
16.00
3.25
144.00
1,549.00
(9.00)
208.00
80.00
2,110.75
6.00
(30.50)
18.00
16.00
64.00
22.00
0.00
10.00
153.25
1,472.75
(8.00)
0.00
0.00
196.00
1,919.50
(30.75)
8.00
16.00
1.25
25.75
376.25
0.00
0.00
62.00
458.50
1.25
(0.50)
10.00
72.00

001812

37.00
16.00
10.00
0.00
7.00
146.25
1,538.75
(9.00)
0.00
206.00
80.00
2,114.75
3.50
18.00
72.00
31.75
6.00
0.00
11.00
140.00
1,553.00
(9.00)
0.00
143.00
80.00
2,049.25
0.75
8.00
32.00
16.00
3.50
8.50
435.50
0.00
68.00
572.25
0.75
16.00
48.00
29.50
0.00
1.75
85.75
855.25
0.00
0.00
105.00
1,142.00
2.00
0.00

001813

72.00
27.00
12.00
0.00
14.00
126.00
1,577.00
(8.00)
0.00
211.00
80.00
2,113.00
0.75
18.00
72.00
32.00
2.00
0.00
6.75
140.50
1,555.50
(6.00)
0.00
209.00
80.00
2,110.50
2.75
(22.25)
8.00
40.00
21.75
0.00
19.75
64.25
784.75
0.00
0.00
106.00
1,025.00
64.50
(172.75)
40.00
21.00
1.75
39.25
710.75
0.00
0.00
72.00
776.50

001814

3.50
72.00
31.50
6.00
0.00
13.50
110.50
1,594.50
(8.00)
0.00
215.00
80.00
2,118.50
2.25
(18.48)
8.00
56.00
32.00
4.00
0.00
10.00
6.75
86.52
1,153.73
0.00
156.00
1,496.77
3.25
(371.00)
16.00
72.00
16.00
6.75
18.75
125.00
1,588.25
0.00
174.00
80.00
1,729.00
16.00
72.00
104.00
1,242.00
(76.00)
694.00
2,052.00
1.25
(19.75)
16.00

001815

72.00
32.00
2.00
0.00
2.75
86.00
1,453.00
(16.00)
0.00
2.00
178.00
1,809.25
11.25
(7.75)
16.00
72.00
22.00
0.00
67.50
112.00
1,417.00
(13.00)
0.00
2.00
186.00
1,885.00
0.25
(8.25)
8.00
72.00
20.00
2.00
0.00
1.00
4.00
97.25
1,450.75
(18.00)
0.00
2.00
184.00
1,815.00
0.25
(5.00)
16.00
72.00
13.00
3.25
81.50
1,446.50

(14.00)
2.00
188.00
1,803.50
4.75
(4.50)
8.00
72.00
30.50
42.25
67.25
1,476.75
(15.00)
2.00
182.00
1,866.00
6.75
(7.50)
16.00
72.00
14.00
28.00
87.75
1,447.25
(18.00)
2.00
185.00
1,833.25
2.75
(29.25)
16.00
72.00
30.25
2.00
39.50
8.00
98.50
1,437.50
(17.00)
2.00
174.00
1,836.25
1.00
(19.00)
16.00
72.00
30.00
0.00
20.75
108.50

001817

1,435.50
(18.00)
0.00
2.00
176.00
1,824.75
1.00
(13.75)
8.00
72.00
22.00
5.00
9.50
110.75
1,411.75
(14.00)
0.00
2.00
182.00
1,796.25
2.75
(11.25)
8.00
8.00
72.00
14.00
12.75
80.00
1,454.00
(17.00)
2.00
185.00
1,810.25
0.25
(150.75)
16.00
64.00
14.00
0.00
12.75
8.50
65.25
1,354.25
0.00
(18.00)
0.00
2.00
140.00
8.00
(87.75)

001818

8.00
6.00
1.00
142.00
0.00
9.00
1,594.50
1.00
(20.75)
8.00
72.00
38.25
15.25
136.75
1,408.25
(17.00)
2.00
182.00
1,825.75
(21.00)
8.00
48.00
13.00
4.00
3.25
25.50
812.50
0.00
2.00
109.00
1,004.25
4.50
(2.75)
16.00
64.00
38.50
8.00
0.00
155.50
35.25
1,489.75
(19.00)
0.00
2.00
196.00
1,987.75
0.25
0.00
16.00
40.00

001819

6.00
0.50
9.50
334.75
70.75
0.00
2.00
40.00
519.75
(20.25)
18.00
72.00
6.00
2.00
1.50
0.00
1.75
83.75
1,444.75
(11.00)
0.00
2.00
179.00
1,779.50
0.25
(5.50)
16.00
72.00
30.00
0.00
14.00
90.50
1,449.50
(15.00)
0.00
2.00
177.00
1,830.75
(25.50)
16.00
72.00
16.00
2.00
0.00
3.25
113.00
1,434.00
(18.00)
0.00
2.00

001820

171.00
1,785.75
1.50
(7.50)
8.00
40.00
6.00
1.50
11.25
405.75
0.00
2.00
54.00
522.50
2.75
(189.00)
8.00
72.00
24.00
2.00
0.00
12.50
3.50
106.50
1,449.00
0.00
(19.00)
0.00
2.00
168.00
1,642.25
10.50
8.00
8.00
0.00
45.50
75.50
756.50
(42.00)
0.00
202.00
1,064.00
8.00
8.00
80.00
752.00
(231.00)
391.00
1,008.00
5.00

001821

24.00
8.00
0.00
7.75
100.00
720.00
(59.00)
0.00
215.00
1,020.75
3.25
(30.00)
8.00
8.00
16.00
10.50
116.75
717.75
(105.00)
262.50
1,007.75
0.25
8.00
8.00
0.00
6.75
106.25
725.75
(123.00)
0.00
283.00
1,015.00
24.00
8.00
8.00
0.00
3.50
69.00
739.00
(122.00)
0.00
282.00
1,011.50
8.00
8.00
0.00
16.00
92.00
828.00
(123.00)

001822

0.00
203.00
1,032.00
5.50
8.00
8.00
0.00
38.00
49.00
791.00
(114.00)
0.00
274.00
1,059.50
3.25
(74.50)
8.00
8.00
0.00
1.25
130.50
747.00
0.00
(130.00)
0.00
244.50
938.00
(0.50)
40.00
8.00
8.00
16.00
2.00
0.00
41.75
72.25
717.75
(108.00)
0.00
188.00
985.25
2.75
(7.00)
8.00
7.25
87.75
762.00
(127.00)
277.25
1,011.00

001823

8.00
8.00
28.00
0.00
101.25
50.50
781.50
(136.00)
0.00
296.00
1,137.25
(8.00)
8.00
8.00
2.00
0.00
19.50
44.50
794.00
(117.00)
0.00
276.50
1,027.50
1.00
(8.00)
8.00
8.00
0.00
11.00
88.75
750.25
(113.00)
0.00
266.00
1,012.00
1.00
(8.00)
8.00
8.00
24.00
0.00
3.00
63.50
767.50
(121.00)
0.00
266.00
1,012.00
18.00
(43.75)

001824

8.00
8.00
8.00
1.25
0.00
27.75
91.00
746.75
(121.00)
0.00
274.00
1,018.00
3.00
8.00
8.00
0.00
8.75
47.25
792.75
(122.00)
0.00
282.00
1,027.75
1.75
8.00
8.00
0.00
7.50
69.25
766.75
(130.00)
0.00
286.00
1,017.25
1.00
8.00
8.00
0.00
6.75
61.00
779.00
(124.00)
0.00
276.00
1,015.75
0.25
(400.00)
8.00
8.00
8.00

001825

87.25
904.75
0.00
0.00
0.00
616.25
10.00
(0.75)
8.00
8.00
0.00
29.00
80.00
762.75
(129.00)
0.00
286.25
1,054.25
8.00
1.50
82.00
759.00
(108.00)
267.00
1,009.50
0.50
(8.00)
8.00
0.00
24.00
56.75
805.00
(117.00)
0.00
255.25
1,024.50
(2.50)
8.00
0.00
27.50
51.25
826.25
(207.00)
0.00
329.50
1,033.00
0.50
8.00
8.00
0.00

001826

10.75
84.00
752.00
(124.00)
0.00
280.00
1,019.25
11.75
(72.00)
8.00
8.00
0.00
72.25
159.00
688.00
0.00
(106.00)
0.00
251.00
1,020.00
4.00
(0.50)
4.00
8.00
8.00
0.00
19.75
80.00
748.00
(82.00)
0.00
242.00
1,031.25
6.00
(8.00)
8.00
8.00
0.00
3.00
95.00
756.25
(128.00)
0.00
268.75
1,009.00
8.00
8.00
128.00
752.00
(230.00)

001827

342.00
1,008.00
1.25
(8.50)
8.00
8.00
4.00
0.00
10.25
116.75
723.25
(67.00)
0.00
219.00
1,015.00
20.00
8.00
24.00
0.00
87.00
32.00
812.00
(119.00)
0.00
275.00
1,139.00
0.25
8.00
0.00
58.75
74.25
765.75
(122.00)
0.00
282.00
1,067.00
2.25
(21.75)
8.00
8.00
0.00
2.50
100.75
733.00
(131.00)
0.00
289.25
991.00
0.50
(1.75)

001828

8.00
8.00
0.00
3.25
175.25
730.75
(144.00)
0.00
230.00
1,010.00
2.25
8.00
8.00
16.00
0.00
20.75
80.00
758.00
(131.00)
0.00
285.00
1,047.00
0.25
8.00
0.00
17.25
81.00
767.50
(85.00)
0.00
236.50
1,025.50
(58.00)
69.25
378.75
0.00
390.00
(2.00)
8.00
8.00
8.00
0.00
3.00
87.75
752.25
(120.00)
0.00
272.00
1,017.00
(164.50)

8.00
0.00
2.75
12.00
858.00
(101.00)
0.00
231.00
846.25
(67.36)
2.00
53.89
632.11
0.00
620.64
2.50
(16.50)
8.00
38.25
88.25
751.75
(125.00)
0.00
285.00
1,032.25
5.25
8.00
8.00
3.50
153.50
684.75
(132.00)
0.00
285.75
1,016.75
8.00
15.50
64.00
776.00
(134.00)
294.00
1,023.50
6.50
8.00
8.00
0.00
11.25
87.00
753.00
(139.00)

001830

0.00
291.00
1,025.75
6.00
8.00
8.00
0.00
4.00
60.00
782.00
(91.00)
0.00
241.00
1,018.00
4.00
(22.00)
8.00
8.00
32.00
0.00
54.75
79.50
762.50
(147.00)
0.00
297.00
1,076.75
16.25
8.00
8.00
8.00
0.00
70.50
49.75
702.25
(102.00)
0.00
262.00
1,022.75
6.00
(32.00)
8.00
8.00
8.50
92.50
757.50
(109.00)
0.00
251.00
990.50

1.75
8.00
13.00
76.50
763.50
(139.00)
299.00
1,022.75
8.00
8.00
56.00
776.00
(186.00)
346.00
1,008.00
6.00
(299.75)
8.00
8.00
1.00
95.50
820.25
0.00
0.00
0.00
76.25
715.25
(8.00)
8.00
8.00
8.00
0.00
17.25
39.50
796.50
(170.00)
0.00
326.00
1,025.25
6.00
8.00
8.00
8.00
3.00
48.00
784.00
(103.00)
0.00
263.00
1,025.00

001832

0.50
8.00
16.00
0.00
27.25
83.50
764.25
(129.00)
0.00
281.25
1,051.75
5.75
8.00
8.00
2.00
0.00
60.00
47.50
782.50
(114.00)
0.00
274.00
1,073.75
0.75
(8.00)
8.00
8.00
0.00
24.25
87.25
752.75
(118.00)
0.00
270.00
1,025.00
6.00
8.00
16.00
115.00
40.00
800.00
(133.00)
293.00
1,145.00
4.50
(245.00)
16.00
1.50
89.00
731.00

(69.00)
105.00
633.00
0.50
(8.00)
8.00
0.00
23.50
85.75
754.25
(200.00)
0.00
360.00
1,024.00
4.25
8.00
0.00
35.00
103.50
781.50
(136.00)
0.00
251.00
1,047.25
8.25
8.00
8.00
5.25
127.75
705.75
(144.00)
302.50
1,021.50
13.50
8.00
102.00
747.50
(98.00)
0.00
248.50
1,021.50
6.25
(9.50)
8.00
8.00
8.00
88.00
744.00
(121.00)
0.00

281.00
1,012.75
11.00
8.00
0.00
31.00
85.75
754.25
(127.00)
0.00
287.00
1,050.00
20.25
8.00
39.00
72.75
747.00
(109.00)
0.00
269.00
1,047.00
6.00
(16.00)
8.00
8.00
0.00
29.00
64.50
770.00
0.00
(123.00)
0.00
280.50
1,027.00
7.50
8.00
0.00
11.25
48.50
801.00
(151.00)
0.00
301.50
1,026.75
11.00
8.00
8.00
0.00
65.00
12.00

820.00
(129.00)
0.00
289.00
1,084.00
5.00
203.00
8.00
52.00
588.00
(118.00)
0.00
270.00
1,008.00
0.50
8.00
8.00
0.00
21.25
100.00
732.00
(101.00)
0.00
261.00
1,029.75
0.50
8.00
8.00
2.25
115.50
724.50
(121.00)
0.00
273.00
1,010.75
0.50
8.00
8.00
8.00
3.50
63.00
774.00
(122.00)
277.00
1,020.00
8.00
4.00
0.00
5.00
66.50

773.50
(119.00)
0.00
279.00
1,017.00
32.00
8.00
0.00
9.00
39.00
772.00
(124.00)
0.00
281.00
1,017.00
2.00
40.00
8.00
0.00
7.00
95.00
725.00
(134.00)
0.00
274.00
1,017.00
12.50
(38.50)
8.00
0.00
66.25
90.00
750.00
0.00
(103.00)
0.00
263.00
1,048.25
2.50
(8.00)
16.00
8.00
8.00
16.00
0.00
12.00
78.75
736.50
(117.00)
0.00

261.75
1,014.50
8.00
8.00
8.00
0.00
9.00
100.00
772.00
(170.00)
0.00
290.00
1,025.00
(8.00)
8.00
8.00
8.00
0.00
65.00
44.00
788.00
(109.00)
0.00
269.00
1,073.00
4.50
(8.00)
8.00
8.00
0.00
6.25
104.00
736.00
(107.00)
0.00
267.00
1,018.75
4.25
8.00
8.00
0.00
41.75
76.25
755.75
(114.00)
0.00
274.00
1,054.00
11.75
8.00

001838

8.00
8.00
16.25
4.00
17.75
33.25
805.75
(155.00)
296.00
1,053.75
2.25
(8.00)
8.00
8.00
0.00
13.00
82.50
765.50
(99.00)
0.00
243.00
1,015.25
1.00
(28.25)
24.00
8.00
3.25
65.25
678.75
0.00
752.00
6.00
8.00
8.00
0.00
12.50
45.00
787.00
(131.00)
0.00
291.00
1,026.50
0.50
(9.75)
8.00
8.00
0.00
15.00
104.00
751.50

001839

(132.00)
0.00
268.50
1,013.75
6.00
(61.00)
8.00
8.00
2.00
10.00
0.00
2.50
143.50
797.00
(108.00)
0.00
147.50
955.50
4.25
8.00
14.25
108.00
732.00
(147.00)
0.00
307.00
1,026.50
12.75
8.00
8.00
16.00
0.00
99.50
76.50
755.50
(108.00)
0.00
268.00
1,136.25
0.50
(37.00)
8.00
0.00
14.00
116.75
723.25
(117.00)
0.00
277.00
985.50

001540

1.00
8.00
8.00
10.00
86.00
746.25
(122.00)
281.75
1,019.00
(0.25)
8.00
8.00
8.00
87.00
119.75
723.25
(140.00)
289.00
1,102.75
1.00
8.00
8.00
17.00
72.00
763.50
(108.00)
264.50
1,026.00
0.50
8.00
0.00
12.50
56.00
795.50
(124.00)
0.00
272.50
1,021.00
2.00
8.00
3.25
56.75
783.25
(114.00)
0.00
274.00
1,013.25
5.75
8.00
8.00

001841

10.25
70.75
769.25
(132.00)
0.00
284.00
1,024.00
(8.00)
8.00
8.00
0.00
20.00
58.00
774.00
(107.00)
0.00
267.00
1,020.00
0.50
8.00
0.00
36.25
59.50
796.50
(127.00)
0.00
271.00
1,044.75
6.00
8.00
8.50
66.00
774.00
(116.00)
276.00
1,022.50
11.00
8.00
8.00
5.75
145.25
688.75
(137.00)
0.00
295.00
1,024.75
24.00
8.00
8.00
16.00

001842

27.75
27.00
781.00
(124.00)
284.00
1,051.75
0.25
8.00
8.00
8.00
0.00
4.25
109.00
723.00
(144.00)
0.00
304.00
1,020.50
0.50
8.00
47.50
86.50
760.00
(119.00)
272.50
1,056.00
1.50
8.00
8.00
0.00
11.25
96.00
758.50
(121.00)
0.00
258.50
1,020.75
0.50
8.00
8.00
8.00
27.25
804.75
(128.00)
288.00
1,016.50
17.25
8.00
8.00
8.50

0.00
44.50
59.00
0.00
773.00
(166.00)
0.00
326.00
1,078.25
1.00
8.00
8.00
0.00
4.75
41.75
720.25
(85.00)
0.00
315.00
1,013.75
0.25
8.00
0.00
6.00
75.25
781.00
(127.00)
0.00
270.75
1,014.25
2.50
(8.00)
8.00
8.00
0.00
33.25
74.75
765.25
(112.00)
0.00
272.00
1,043.75
8.00
8.00
0.00
16.00
60.00
772.00
(132.00)
0.00

292.00
1,024.00
8.00
8.00
40.00
792.00
(133.00)
293.00
1,008.00
3.00
8.00
16.00
0.00
22.75
100.00
0.00
745.00
(138.00)
0.00
293.00
1,049.75
0.50
(8.00)
8.00
8.00
8.00
4.00
0.00
40.25
78.00
754.50
(98.00)
0.00
253.50
1,048.75
6.50
8.00
8.00
11.00
110.25
732.75
(128.00)
0.00
277.00
1,025.50
1.50
8.00
8.00
8.00
0.00

2.00
87.75
756.75
(121.00)
0.00
268.50
1,019.50
1.00
8.00
8.00
0.00
3.00
77.00
756.00
(166.00)
0.00
325.00
1,012.00
8.00
8.00
11.00
0.00
63.25
107.50
734.00
(101.00)
0.00
259.50
1,090.25
3.75
8.00
8.00
35.50
75.25
760.75
(109.00)
265.00
1,047.25
0.50
8.00
6.00
95.50
753.25
(124.00)
275.25
1,014.50
8.00
0.00
13.50
83.50

001846

761.00
(107.00)
0.00
262.50
1,021.50
7.50
(4.00)
8.00
8.00
0.00
5.75
104.00
742.00
(144.00)
0.00
290.00
1,017.25
8.00
8.00
6.00
117.75
714.25
(114.00)
274.00
1,014.00
9.50
(41.28)
0.75
27.72
412.28
408.97
2.00
8.00
8.00
0.00
47.75
70.00
770.00
(157.00)
0.00
309.00
1,057.75
8.00
8.00
35.75
38.00
794.00
(85.00)
245.00
1,043.75

001847

13.00
(268.00)
8.00
4.50
133.75
671.75
0.00
(156.00)
270.50
677.50
(8.00)
8.00
8.00
8.00
0.00
8.00
63.50
772.50
(94.00)
0.00
250.00
1,016.00
8.00
8.00
16.00
0.00
36.50
72.00
760.00
(148.00)
0.00
308.00
1,060.50
1.00
(8.00)
24.00
8.00
8.00
10.00
56.00
0.00
775.00
(90.00)
227.00
1,011.00
16.00
8.00
8.00
72.00
760.00

001848

(287.00)
431.00
1,008.00
2.00
8.00
8.00
0.00
10.50
66.50
765.50
(58.00)
0.00
218.00
1,020.50
13.25
(8.00)
16.00
8.00
8.00
32.50
68.25
757.00
(123.00)
281.75
1,053.75
0.25
48.00
7.50
8.00
8.00
15.75
33.25
751.75
(151.00)
310.00
1,031.50
1.25
8.00
8.00
0.00
58.00
64.00
768.00
(123.00)
0.00
283.00
1,067.25
4.75
8.00
8.00

001849

0.00
2.00
96.00
736.00
(104.00)
0.00
264.00
1,014.75
1.00
8.00
8.00
1.00
79.50
757.50
(106.00)
261.00
1,010.00
14.75
(53.25)
5.00
8.00
8.00
0.00
15.50
89.25
745.75
(134.00)
0.00
294.00
993.00
(514.50)
10.00
8.00
38.00
879.00
(53.00)
126.00
493.50
8.00
74.00
8.00
0.00
64.00
17.00
749.00
(383.00)
0.00
543.00
1,080.00
0.25

001850

(8.00)
8.00
8.00
6.00
0.00
8.50
50.50
785.50
(73.00)
0.00
223.00
1,008.75
2.00
8.00
0.00
8.00
58.00
789.00
(134.00)
0.00
287.00
1,018.00
40.00
8.00
8.00
16.75
112.00
776.00
(133.00)
197.00
1,024.75
6.50
8.00
0.00
8.00
172.75
680.25
(155.00)
0.00
302.00
1,022.50
3.25
8.00
8.00
0.00
10.75
83.75
764.25
(94.00)
0.00

238.00
1,022.00
12.25
(8.00)
8.00
8.00
8.00
0.00
63.25
67.00
765.00
(125.00)
0.00
285.00
1,083.50
6.00
(8.00)
8.00
8.00
12.00
0.00
20.25
50.00
794.00
(128.00)
0.00
276.00
1,038.25
6.50
(84.50)
8.00
8.00
0.00
1.50
88.25
817.25
(105.00)
0.00
199.50
939.50
1.00
8.00
4.00
3.75
2.50
68.00
771.25
(121.00)
0.00
274.00

1,011.50
(8.00)
8.00
16.00
72.00
784.00
(365.00)
0.00
493.00
1,000.00
2.25
8.00
8.00
4.00
0.00
5.75
103.50
737.50
(58.00)
0.00
209.00
1,020.00
3.50
8.00
8.00
11.00
152.00
760.50
(119.00)
198.50
1,022.50
1.00
(1.00)
8.00
8.00
4.00
0.00
8.00
146.00
694.00
(100.00)
0.00
252.00
1,020.00
1.00
16.00
8.00
0.00
8.00
121.00

719.00
(154.00)
0.00
298.00
1,017.00
1.00
(6.00)
8.00
4.50
117.75
732.25
(117.00)
267.00
1,007.50
8.00
16.00
130.25
48.00
792.00
(97.00)
257.00
1,154.25
8.00
0.00
23.25
53.25
786.75
(116.00)
0.00
276.00
1,031.25
0.25
8.00
8.00
0.00
22.00
22.00
810.00
(123.00)
0.00
283.00
1,030.25
0.25
6.00
202.00
0.00
208.25
7.00
8.00
8.00

2.75
66.75
769.75
(150.00)
305.50
1,017.75
16.00
8.00
8.00
48.00
768.00
(184.00)
344.00
1,008.00
(198.00)
8.00
37.00
97.25
742.75
0.00
(42.00)
202.00
847.00
28.50
8.00
8.00
16.00
54.50
0.00
94.75
24.00
0.00
767.00
(274.00)
0.00
420.50
1,147.25
8.00
8.00
8.00
0.00
29.50
56.00
784.00
(84.00)
0.00
244.00
1,053.50
7.75
8.00

001855

8.00
16.00
0.00
23.50
72.00
774.00
(143.00)
0.00
289.00
1,055.25
8.25
8.00
8.00
28.50
0.00
140.75
52.25
779.75
(110.00)
0.00
270.00
1,185.50
1.00
8.00
8.00
0.00
22.00
94.00
738.00
(112.00)
0.00
272.00
1,031.00
4.00
8.00
8.00
8.00
19.75
68.00
756.00
(188.00)
348.00
1,031.75
8.00
8.00
0.00
4.75
42.00
792.00
(80.00)

0.00
238.00
1,012.75
8.00
8.00
4.00
0.00
49.00
111.25
720.75
(130.00)
0.00
290.00
1,061.00
13.25
(12.00)
36.00
8.00
12.00
2.00
0.00
24.75
116.75
690.75
(115.00)
0.00
269.50
1,046.00
1.75
8.00
8.00
0.00
35.25
52.00
787.25
(122.00)
0.00
274.75
1,045.00
8.00
8.00
8.00
16.00
19.25
72.00
776.00
(138.00)
274.00
1,043.25
8.00

001857

8.00
56.00
776.00
(280.00)
440.00
1,008.00
8.00
4.25
0.00
23.75
60.25
799.50
(43.00)
0.00
179.00
1,031.75
0.50
8.00
4.50
7.50
70.50
765.00
(120.00)
280.00
1,016.00
1.00
8.00
8.00
4.50
6.00
108.75
773.75
(133.00)
238.00
1,015.00
16.00
8.00
40.00
784.00
(239.00)
399.00
1,008.00
(24.00)
8.00
8.00
3.00
82.00
750.00
0.00
(57.00)

217.00
987.00
8.00
8.00
40.00
800.00
(160.00)
312.00
1,008.00
1.25
8.00
24.00
2.00
0.00
21.75
49.50
789.50
(100.00)
0.00
259.00
1,055.00
2.75
8.00
8.00
24.00
6.00
0.00
22.00
75.50
750.50
(124.00)
0.00
284.00
1,056.75
(14.75)
8.00
87.75
512.25
593.25
3.00
8.00
8.00
24.00
4.75
0.00
104.50
31.00
804.25
(154.00)
0.00

306.00
1,139.50
2.00
(8.00)
8.00
8.00
0.00
34.75
34.00
798.00
(106.00)
0.00
266.00
1,036.75
8.00
8.00
2.00
830.00
(217.00)
377.00
1,008.00
0.75
8.00
8.00
8.00
0.00
7.00
102.00
722.00
(80.00)
0.00
240.00
1,015.75
8.00
8.00
8.00
0.00
2.75
72.25
759.75
(120.00)
0.00
280.00
1,018.75
8.00
8.00
56.00
776.00
(200.00)
360.00

1,008.00
(8.00)
8.00
8.00
16.00
0.00
47.50
56.00
792.00
(73.00)
0.00
217.00
1,063.50
0.50
8.00
8.00
0.00
62.25
32.00
800.00
(119.00)
0.00
279.00
1,070.75
(8.00)
8.00
4.00
0.00
4.50
20.00
816.00
(109.00)
0.00
269.00
1,004.50
8.00
0.00
15.25
81.50
758.50
(122.00)
0.00
282.00
1,023.25
6.25
8.00
8.00
8.00
0.00
7.50

99.00
733.00
(157.00)
0.00
317.00
1,029.75
1.25
8.00
8.00
5.25
120.50
754.75
(114.00)
0.00
230.75
1,014.50
6.25
(8.00)
8.00
8.00
0.00
36.50
70.25
808.25
(104.00)
0.00
217.50
1,042.75
8.00
8.00
24.00
808.00
(267.00)
427.00
1,008.00
1.00
8.00
8.00
2.50
51.00
788.00
(76.00)
229.00
1,011.50
0.75
8.00
8.00
8.00
0.00
24.25

001862

69.50
762.50
(90.00)
0.00
250.00
1,041.00
(42.75)
72.00
0.00
29.25
0.75
(16.00)
8.00
8.00
1.00
95.00
752.50
(115.00)
0.00
259.50
993.75
8.00
8.00
0.00
42.75
48.00
784.00
(134.00)
0.00
294.00
1,050.75
0.25
8.00
8.00
0.00
19.50
96.75
775.25
(111.00)
0.00
231.00
1,027.75
4.50
(9.00)
8.00
8.00
4.00
0.00
11.75
70.00

001863

762.00
(131.00)
0.00
291.00
1,019.25
6.50
8.00
8.00
0.00
2.50
125.00
708.50
(120.00)
0.00
278.50
1,017.00
8.00
0.00
5.00
80.00
784.00
(112.00)
0.00
248.00
1,013.00
17.25
(2.50)
8.00
8.00
0.00
9.00
102.25
745.25
(126.00)
0.00
278.50
1,039.75
3.00
8.00
8.00
22.75
28.00
804.00
(165.00)
325.00
1,033.75
1.00
16.00
8.00
3.75

001864

20.00
804.00
(121.00)
0.00
281.00
1,012.75
1.50
8.00
3.75
39.00
802.00
(97.00)
256.00
1,013.25
(8.00)
8.00
4.00
0.00
9.75
50.00
786.00
(108.00)
0.00
268.00
1,009.75
1.50
(14.00)
8.00
8.00
0.00
10.75
87.75
770.75
(129.00)
0.00
262.50
1,006.25
8.75
8.00
8.00
0.50
115.50
730.75
(174.00)
319.75
1,017.25
0.50
8.00
8.00
3.00

001865

79.50
816.50
(120.00)
216.00
1,011.50
0.25
(237.50)
8.00
4.75
88.00
832.00
0.00
0.00
80.00
775.50
1.25
8.00
8.00
8.25
72.00
767.00
(131.00)
284.00
1,017.50
2.00
8.00
8.00
0.00
29.50
90.75
741.25
(126.00)
0.00
286.00
1,039.50
0.25
(20.50)
8.00
24.00
16.00
0.00
6.50
42.50
849.50
(19.00)
0.00
0.00
71.00
978.25
(22.50)

001866

10.00
24.00
17.00
6.00
0.00
4.25
36.00
901.00
(17.00)
0.00
80.00
1,038.75
(2.00)
8.00
16.00
4.25
20.00
712.00
(18.00)
0.00
46.00
786.25
(40.75)
40.00
10.00
24.00
6.00
4.00
49.00
852.00
(13.00)
72.00
1,003.25
0.75
(5.25)
8.00
24.00
7.25
0.00
4.00
45.00
898.00
(16.00)
0.00
81.00
1,046.75
8.00
16.00
16.00
5.25

001867

2.50
704.50
(17.00)
0.00
46.00
781.25
16.50
(77.00)
8.00
24.00
6.50
34.25
845.75
0.00
(19.00)
0.00
67.00
906.00
(6.50)
24.00
8.00
24.00
4.00
33.00
892.00
(18.00)
0.00
77.00
1,037.50
7.00
8.00
24.00
8.00
0.00
53.50
110.00
709.00
(154.00)
0.00
311.00
1,076.50
1.00
(25.75)
8.00
24.00
18.00
6.00
0.00
3.00
39.00

001868

899.00
(18.00)
0.00
82.00
1,036.25
48.00
1.00
24.00
110.50
74.50
701.50
(139.00)
219.00
1,039.50
(71.00)
8.00
74.00
366.00
377.00
2.75
(33.75)
8.00
24.00
15.25
0.00
4.75
35.75
910.25
(18.00)
0.00
80.00
1,029.00
7.50
(14.75)
10.00
24.00
10.00
6.00
0.00
8.00
32.00
836.00
(17.00)
0.00
69.00
970.75
8.00
24.00
48.00
768.00

001869

(166.00)
326.00
1,008.00
2.00
(8.75)
8.00
24.00
12.75
4.00
7.00
52.00
899.00
(19.00)
72.00
1,053.00
7.50
24.00
4.00
0.00
27.25
79.25
746.75
(76.00)
0.00
234.00
1,046.75
6.00
8.00
24.00
7.75
3.50
59.00
749.25
(102.00)
262.00
1,017.50
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32.25
50.00
766.00
(165.00)
325.00
1,040.25
1.00
(5.75)
24.00
4.75
30.50
928.50

0018'70

(17.00)
74.00
1,040.00
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(8.00)
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733.50
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13.00
59.00
773.00
(92.00)
252.00
1,021.50
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8.00
16.00
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4.25
25.00
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66.00
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77.00
0.50
24.00
8.25
0.00
10.75
0.50
957.50
(19.00)
0.00
1,059.50
0.50
(9.25)
8.00
24.00

001871

5.25
47.75
906.25
(17.00)
71.00
1,036.50
1.00
80.00
81.00
3.75
(59.25)
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24.00
27.50
40.50
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(18.00)
67.00
1,012.00
(1.25)
16.00
8.00
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6.25
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19.00
693.00
5.75
(3.00)
24.00
27.50
2.00
668.00
(19.00)
77.00
782.25
5.25
(1.75)
8.00
30.50
425.00
(10.00)
49.00
506.00
8.00
272.00
80.00
360.00

001872

8.00
1.75
4.25
267.75
80.00
361.75
0.75
(0.75)
8.00
8.00
11.25
7.25
256.75
80.00
371.25
8.00
8.00
3.50
1.50
262.50
80.00
363.50
8.00
29.75
272.00
80.00
389.75
1.00
(8.00)
8.00
8.00
10.25
14.75
264.25
65.00
363.25
8.00
27.25
272.00
80.00
387.25
8.00
12.75
1.50
270.50
80.00
372.75
0.75
(4.50)
8.00

001873

8.00
5.00
5.00
259.75
79.25
361.25
(2.50)
136.00
0.00
133.50
8.00
14.00
1.00
271.00
80.00
374.00
(20.50)
0.50
3.50
180.50
0.00
164.00
(1.50)
8.00
8.00
3.00
14.75
249.25
80.00
361.50
1.25
8.00
2.50
4.00
270.75
77.25
363.75
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18.00
272.00
80.00
378.00
8.00
35.75
272.00
80.00
395.75
(56.00)
200.00
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144.00
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2.00
8.25
263.25
72.50
362.75
8.00
3.75
272.00
80.00
363.75
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111.50
113.00
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1.00
112.00
113.00
1.00
96.00
97.00
1.00
112.00
113.00
1.00
80.00
81.00
768,186.51
20.00
20.00
20.00
1,325,685.66

Sum of Sum of COSTED_AMOUNT			
SERVICE_AREA	COST_CENTER	SUB_ACCOUNT	EFF_MONTH
002000	1001	01000	200410
			200411
			200412
			200501
			200502
			200503
			200504
			200505
			200506
			200507
			200508
			200509
	1101	01000	200410
			200411
			200412
			200501
			200502
			200503
			200504
			200505
			200506
			200507
			200508
			200509
	1106	01000	200410
			200411
			200412
			200501
			200502
			200503
			200504
			200505
			200506
			200507
			200508
			200509
	1107	01000	200410
			200411
			200412
			200501
			200502
			200503
			200504
			200505
			200506
			200507

		200508
		200509
1108	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1109	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
	01001	200410
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1111	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1114	01000	200410
		200411
		200412

001878

		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1115	01001	200509
1116	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1117	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1118	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1119	01000	200410
		200411
		200412
		200501

		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1120	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1121	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1123	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
	01001	200410
		200411
		200501
		200502
		200504
1125	01000	200410

		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
	01001	200410
1126	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
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		200507
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1129	01000	200410
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		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1130	01000	200410
		200411

001881

		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1132	01000	200410
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		200503
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		200505
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		200507
		200508
		200509
1133	01000	200506
		200507
		200508
		200509
1134	01000	200410
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		200412
		200501
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		200503
		200504
		200505
		200506
		200507
		200508
		200509
1135	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509

001882

	01001	200410 200411 200412 200501 200502 200503 200504 200505 200506 200508 200509
1137	01000	200410 200411 200412 200501 200502 200503 200504 200505 200506 200507 200508 200509
	01006	200509
1141	01000	200410 200411 200412 200501 200502 200503 200504 200505 200506 200507 200508 200509
	01001	200410 200411
1142	01000	200410 200411 200412 200501 200502 200503 200504 200505 200506 200507 200508 200509

001883

1144	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
	01001	200410
		200411
		200501
		200502
		200504
1145	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
	01001	200410
		200411
		200504
1148	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
	01001	200507
		200508
		200509
1150	01000	200410
		200411
		200412

001884

		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1151	01000	200410
		200411
		200412
		200501
		200502
		200503
1152	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1153	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1200	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508

		200509
1201	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1203	01001	200410
		200411
		200412
		200501
		200502
1209	01000	200410
		200411
		200412
1350	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1401	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1403	01000	200410
		200411
		200412
		200501
		200502

		200503
		200504
		200505
		200506
		200507
		200508
		200509
1405	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1406	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1407	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1408	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504

		200505
		200506
		200507
		200508
		200509
1501	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1502	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1503	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1504	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
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		200507
		200508
		200509
1505	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
		200507
		200508
		200509
1801	01000	200410
1802	01000	200410
		200411
		200412
		200501
1803	01000	200410
		200411
		200412
1804	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
1805	01000	200410
		200411
		200412
		200501
		200502
		200503
		200504
		200505
		200506
1806	01000	200410
		200411
		200412
		200501
		200502
		200503
1901	01000	200411
		200509
	01001	200509

	1913	01000	200410
			200411
			200412
			200501
			200502
			200503
			200504
			200505
			200506
			200507
			200508
			200509
		01001	200504
			200505
			200506
			200507
			200508
			200509
	2238	01001	200501
002000 Total			
012000	1109	01000	200501
			200502
	1137	01000	200410
			200411
			200412
			200501
			200502
			200503
			200504
	1148	01000	200410
			200411
			200412
			200501
			200502
			200503
			200504
	1203	01000	200410
			200411
			200412
			200501
			200502
			200503
			200504
			200505
			200506
			200507
			200508
			200509
		01001	200410
			200411

			200412
			200501
			200502
			200503
			200504
			200505
			200506
			200507
			200508
			200509
		01006	200509
	1210	01000	200504
			200505
			200506
			200507
			200508
			200509
		01001	200509
	1901	01000	200509
012000 Total			
012010	1203	01001	200411
012010 Total			
Grand Total			

PEOPLE_GROUP			
Hourly	Salaried	Grand Total	Cap Rates by Cost Center
7,192.88	78,808.80	86,001.68	41%
4,872.00	52,539.20	57,411.20	41%
4,872.00	52,539.20	57,411.20	41%
4,872.00	53,461.60	58,333.60	41%
4,872.00	54,384.00	59,256.00	41%
4,872.00	54,384.00	59,256.00	41%
7,308.00	81,576.00	88,884.00	41%
4,872.00	54,384.00	59,256.00	41%
4,872.00	55,934.80	60,806.80	41%
4,872.00	56,769.60	61,641.60	41%
4,872.00	56,769.60	61,641.60	41%
7,308.00	85,154.40	92,462.40	41%
6,764.15	35,469.60	42,233.75	35%
4,550.40	23,646.40	28,196.80	35%
4,550.40	23,646.40	28,196.80	35%
4,550.40	24,061.60	28,612.00	35%
4,550.40	24,476.80	29,027.20	35%
4,550.40	24,476.80	29,027.20	35%
6,825.60	36,715.20	43,540.80	35%
4,550.40	24,476.80	29,027.20	35%
4,550.40	27,317.05	31,867.45	35%
4,550.40	28,846.40	33,396.80	35%
4,550.40	28,846.40	33,396.80	35%
6,825.60	43,269.60	50,095.20	35%
5,934.73	19,557.60	25,492.33	39%
3,860.80	13,038.40	16,899.20	39%
3,860.80	13,038.40	16,899.20	39%
3,860.80	13,266.40	17,127.20	39%
3,860.80	13,494.40	17,355.20	39%
3,860.80	13,494.40	17,355.20	39%
5,791.20	20,241.60	26,032.80	39%
3,860.80	13,494.40	17,355.20	39%
3,860.80	14,398.34	18,259.14	39%
3,860.80	14,884.80	18,745.60	39%
3,860.80	14,884.80	18,745.60	39%
5,791.20	22,327.20	28,118.40	39%
3,792.80	23,063.30	26,856.10	37%
2,524.25	15,627.20	18,151.45	37%
2,547.70	15,627.20	18,174.90	37%
2,547.70	15,627.20	18,174.90	37%
2,547.70	15,627.20	18,174.90	37%
2,547.70	18,242.89	20,790.59	37%
3,821.55	27,364.80	31,186.35	37%
2,547.70	18,243.20	20,790.90	37%
2,547.70	18,243.20	20,790.90	37%
2,524.25	18,243.20	20,767.45	37%

2,500.80	18,243.20	20,744.00	37%
3,751.20	27,364.80	31,116.00	37%
	18,157.46	18,157.46	75%
	12,299.20	12,299.20	75%
	12,299.20	12,299.20	75%
	12,299.20	12,299.20	75%
	12,299.20	12,299.20	75%
	12,299.20	12,299.20	75%
	18,448.80	18,448.80	75%
	12,299.20	12,299.20	75%
	12,726.60	12,726.60	75%
	12,489.60	12,489.60	75%
	12,489.60	12,489.60	75%
	18,734.40	18,734.40	75%
32,195.24	20,231.96	52,427.20	0%
20,308.13	14,970.23	35,278.36	0%
24,283.74	14,376.00	38,659.74	0%
19,790.22	14,376.00	34,166.22	0%
18,783.10	10,463.12	29,246.22	0%
21,307.65	8,506.69	29,814.34	0%
28,508.85	16,281.62	44,790.47	0%
21,165.09	10,463.12	31,628.21	0%
20,605.97	10,658.77	31,264.74	0%
20,902.77	12,615.21	33,517.98	0%
21,798.37	9,484.91	31,283.28	0%
28,540.15	18,824.99	47,365.14	0%
	978.22	978.22	0%
	3,912.88	3,912.88	0%
	5,869.31	5,869.31	0%
	5,282.38	5,282.38	0%
	3,912.88	3,912.88	0%
	3,717.23	3,717.23	0%
	1,760.79	1,760.79	0%
	4,891.09	4,891.09	0%
1,122.07	2,739.01	3,861.08	0%
15,959.15	26,869.12	42,828.27	80%
	18,318.72	18,318.72	80%
	18,318.70	18,318.70	80%
	18,318.72	18,318.72	80%
	18,318.72	18,318.72	80%
	18,492.04	18,492.04	80%
	27,997.20	27,997.20	80%
	21,472.80	21,472.80	80%
	28,280.62	28,280.62	80%
	30,434.40	30,434.40	80%
	30,434.40	30,434.40	80%
	43,513.85	43,513.85	80%
4,745.48	22,226.40	26,971.88	40%
3,214.40	14,817.60	18,032.00	40%
3,214.40	14,817.60	18,032.00	40%

001893

3,214.40	15,113.60	18,328.00	40%
3,214.40	15,409.60	18,624.00	40%
3,425.35	19,126.22	22,551.57	40%
4,972.28	23,114.40	28,086.68	40%
3,214.40	15,409.60	18,624.00	40%
3,214.40	16,143.98	19,358.38	40%
3,214.40	16,539.20	19,753.60	40%
3,214.40	16,539.20	19,753.60	40%
4,821.60	24,808.80	29,630.40	40%
29,077.90	4,499.04	33,576.94	0%
4,705.54	20,527.47	25,233.01	6%
3,187.20	16,150.40	19,337.60	6%
3,187.20	16,150.40	19,337.60	6%
3,187.20	16,150.40	19,337.60	6%
3,187.20	16,150.40	19,337.60	6%
3,187.20	16,227.20	19,414.40	6%
4,780.80	24,456.00	29,236.80	6%
3,187.20	11,300.80	14,488.00	6%
3,187.20	11,300.80	14,488.00	6%
3,187.20	11,300.80	14,488.00	6%
3,187.20	11,300.80	14,488.00	6%
4,780.80	16,951.20	21,732.00	6%
1,532.00	13,650.32	15,182.32	58%
	9,347.20	9,347.20	58%
	9,347.20	9,347.20	58%
	9,347.20	9,347.20	58%
	9,347.20	9,347.20	58%
	9,347.20	9,347.20	58%
	14,020.80	14,020.80	58%
	9,347.20	9,347.20	58%
	9,347.20	9,347.20	58%
	9,347.20	9,347.20	58%
	9,347.20	9,347.20	58%
	14,020.80	14,020.80	58%
	11,833.24	11,833.24	80%
	8,052.80	8,052.80	80%
	8,052.81	8,052.81	80%
	8,052.80	8,052.80	80%
	8,052.81	8,052.81	80%
	8,272.07	8,272.07	80%
	12,737.76	12,737.76	80%
	8,491.84	8,491.84	80%
	8,491.84	8,491.84	80%
	13,837.44	13,837.44	80%
	13,837.44	13,837.44	80%
	20,756.16	20,756.16	80%
	47,309.54	47,309.54	49%
	33,123.20	33,123.20	49%
	33,123.20	33,123.20	49%
2,184.00	33,123.20	35,307.20	49%

001894

2,306.88	33,123.20	35,430.08	49%
2,184.00	33,192.80	35,376.80	49%
3,276.00	49,893.60	53,169.60	49%
2,184.00	38,265.60	40,449.60	49%
2,184.00	38,265.60	40,449.60	49%
2,184.00	38,265.60	40,449.60	49%
2,184.00	38,265.60	40,449.60	49%
3,276.00	56,376.55	59,652.55	49%
23,353.63	16,804.90	40,158.53	49%
16,743.56	11,159.84	27,903.40	49%
16,125.63	11,376.41	27,502.04	49%
15,612.69	11,435.06	27,047.75	49%
14,037.38	12,520.18	26,557.56	49%
13,246.15	11,113.60	24,359.75	49%
34,689.19	17,870.55	52,559.74	49%
26,163.98	12,419.52	38,583.50	49%
25,225.43	14,387.09	39,612.52	49%
23,533.71	13,768.00	37,301.71	49%
23,355.30	13,908.76	37,264.06	49%
35,478.44	21,332.00	56,810.44	49%
	37,551.27	37,551.27	90%
	26,704.00	26,704.00	90%
	26,704.00	26,704.00	90%
	26,704.00	26,704.00	90%
	26,704.00	26,704.00	90%
	28,389.69	28,389.69	90%
	34,485.22	34,485.22	90%
	24,067.20	24,067.20	90%
	27,603.60	27,603.60	90%
	26,994.04	26,994.04	90%
	23,105.00	23,105.00	90%
	47,724.52	47,724.52	90%
	25,042.69	25,042.69	0%
	17,709.91	17,709.91	0%
	20,017.60	20,017.60	0%
	10,190.83	10,190.83	0%
	10,190.83	10,190.83	0%
	20,017.60	20,017.60	0%
	4,441.65	4,441.65	0%
	23,633.60	23,633.60	0%
	23,633.60	23,633.60	0%
	23,633.60	23,633.60	0%
	23,633.60	23,633.60	0%
	35,450.40	35,450.40	0%
	4,531.06	4,531.06	0%
	2,307.69	2,307.69	0%
	9,826.77	9,826.77	0%
	9,826.77	9,826.77	0%
	25,584.75	25,584.75	0%
	53,157.95	53,157.95	10%

001895

41,828.80	41,828.80	10%
41,828.80	41,828.80	10%
41,828.80	41,828.80	10%
41,828.80	41,828.80	10%
42,024.80	42,024.80	10%
70,868.80	70,868.80	10%
47,604.80	47,604.80	10%
51,258.40	51,258.40	10%
54,912.00	54,912.00	10%
54,912.00	54,912.00	10%
84,054.59	84,054.59	10%
109.48	109.48	10%
37,287.24	37,287.24	49%
23,406.74	23,406.74	49%
24,715.20	24,715.20	49%
24,715.20	24,715.20	49%
24,715.20	24,715.20	49%
24,715.20	24,715.20	49%
37,272.80	37,272.80	49%
24,715.20	24,715.20	49%
27,415.20	27,415.20	49%
27,715.20	27,715.20	49%
26,173.26	26,173.26	49%
39,906.53	39,906.53	49%
58,738.98	58,738.98	12%
46,764.19	46,764.19	12%
46,158.40	46,158.40	12%
46,158.40	46,158.40	12%
46,158.40	46,158.40	12%
51,405.03	51,405.03	12%
64,241.05	64,241.05	12%
43,884.80	43,884.80	12%
47,057.60	47,057.60	12%
47,057.60	47,057.60	12%
47,057.60	47,057.60	12%
69,072.80	69,072.80	12%
28,676.71	28,676.71	4%
19,424.00	19,424.00	4%
19,424.00	19,424.00	4%
20,793.42	20,793.42	4%
20,905.72	20,905.72	4%
23,582.40	23,582.40	4%
32,721.60	32,721.60	4%
23,853.12	23,853.12	4%
23,258.34	23,258.34	4%
18,713.60	18,713.60	4%
21,771.20	21,771.20	4%
39,386.80	39,386.80	4%
49,952.12	49,952.12	30%
33,557.60	33,557.60	30%

	30,240.00	30,240.00	30%
	30,240.00	30,240.00	30%
	30,240.00	30,240.00	30%
	30,240.00	30,240.00	30%
	45,360.00	45,360.00	30%
	30,240.00	30,240.00	30%
	30,240.00	30,240.00	30%
	30,240.00	30,240.00	30%
	30,240.00	30,240.00	30%
	45,360.00	45,360.00	30%
	44,026.31	44,026.31	10%
	29,584.00	29,584.00	10%
	29,584.00	29,584.00	10%
	29,584.00	29,584.00	10%
	30,068.32	30,068.32	10%
	30,551.52	30,551.52	10%
	49,139.20	49,139.20	10%
	38,144.00	38,144.00	10%
	29,842.77	29,842.77	10%
	30,507.20	30,507.20	10%
	30,507.20	30,507.20	10%
	45,760.80	45,760.80	10%
	9,536.00	9,536.00	10%
	12,618.40	12,618.40	10%
	15,700.80	15,700.80	10%
	23,551.20	23,551.20	10%
4,694.48	84,287.99	88,982.47	25%
3,176.00	58,547.20	61,723.20	25%
3,176.00	58,547.20	61,723.20	25%
3,176.00	58,910.40	62,086.40	25%
3,176.00	59,273.60	62,449.60	25%
3,176.00	59,273.60	62,449.60	25%
4,764.00	88,910.40	93,674.40	25%
3,176.00	59,273.60	62,449.60	25%
3,176.00	59,273.60	62,449.60	25%
3,176.00	59,273.60	62,449.60	25%
3,176.00	59,273.60	62,449.60	25%
2,828.84	88,910.40	91,739.24	25%
	155,763.05	155,763.05	20%
	133,541.91	133,541.91	20%
	128,647.78	128,647.78	20%
	132,999.95	132,999.95	20%
	122,420.00	122,420.00	20%
	131,187.19	131,187.19	20%
	202,785.50	202,785.50	20%
	154,978.54	154,978.54	20%
	141,060.31	141,060.31	20%
	141,077.73	141,077.73	20%
	(261,841.26)	(261,841.26)	20%
	132,190.13	132,190.13	20%

001897

	56,757.25	56,757.25	20%
	10,338.09	10,338.09	20%
	15,232.22	15,232.22	20%
	10,880.05	10,880.05	20%
	21,460.00	21,460.00	20%
	12,692.81	12,692.81	20%
	13,034.50	13,034.50	20%
	1,382.14	1,382.14	20%
	2,150.59	2,150.59	20%
	403,061.48	403,061.48	20%
	84,143.47	84,143.47	20%
22,495.96	203,354.85	225,850.81	50%
15,509.64	137,614.40	153,124.04	50%
15,642.25	137,614.40	153,256.65	50%
15,602.03	137,614.40	153,216.43	50%
15,473.03	137,614.40	153,087.43	50%
15,772.89	137,614.40	153,387.29	50%
23,423.31	211,850.40	235,273.71	50%
14,839.72	142,819.82	157,659.54	50%
17,612.13	148,826.88	166,439.01	50%
17,416.82	161,610.88	179,027.70	50%
19,222.96	165,995.20	185,218.16	50%
29,060.83	250,004.01	279,064.84	50%
1,072.93		1,072.93	50%
	28,398.00	28,398.00	0%
	23,893.70	23,893.70	0%
	24,891.20	24,891.20	0%
	24,891.20	24,891.20	0%
	24,891.20	24,891.20	0%
	24,891.20	24,891.20	0%
	37,336.80	37,336.80	0%
	24,891.20	24,891.20	0%
	24,891.20	24,891.20	0%
	24,891.20	24,891.20	0%
	24,891.20	24,891.20	0%
	37,336.80	37,336.80	0%
	1,995.00	1,995.00	0%
	997.50	997.50	0%
3,777.47	55,360.96	59,138.43	0%
2,558.40	37,499.20	40,057.60	0%
2,558.40	37,499.20	40,057.60	0%
2,558.40	37,499.20	40,057.60	0%
2,558.40	37,499.20	40,057.60	0%
2,558.40	37,499.20	40,057.60	0%
3,837.60	56,148.95	59,986.55	0%
2,558.40	37,599.45	40,157.85	0%
2,558.40	37,499.20	40,057.60	0%
2,558.40	37,499.20	40,057.60	0%
2,558.40	37,499.20	40,057.60	0%
3,837.60	56,725.76	60,563.36	0%

3,617.29	64,761.42	68,378.71	0%
2,115.20	170,551.77	172,666.97	0%
2,115.20	29,195.20	31,310.40	0%
2,115.20	27,810.58	29,925.78	0%
2,115.20	27,810.58	29,925.78	0%
2,115.20	29,195.20	31,310.40	0%
3,172.80	36,883.40	40,056.20	0%
2,115.20	29,195.20	31,310.40	0%
2,115.20	29,195.20	31,310.40	0%
2,115.20	29,195.20	31,310.40	0%
2,115.20	27,828.52	29,943.72	0%
3,172.80	39,843.98	43,016.78	0%
	1,615.38	1,615.38	0%
	692.31	692.31	0%
	1,384.62	1,384.62	0%
	1,384.62	1,384.62	0%
	6,909.40	6,909.40	0%
	25,221.27	25,221.27	0%
	17,639.53	17,639.53	0%
	19,830.40	19,830.40	0%
	19,830.40	19,830.40	0%
	19,360.94	19,360.94	0%
	17,952.52	17,952.52	0%
	24,894.40	24,894.40	0%
	19,830.40	19,830.40	0%
	19,830.40	19,830.40	0%
	19,830.40	19,830.40	0%
	26,326.22	26,326.22	0%
	22,425.60	22,425.60	0%
	1,212.80	1,212.80	0%
	2,190.87	2,190.87	0%
	4,851.20	4,851.20	0%
	62,144.88	62,144.88	11%
	35,286.93	35,286.93	11%
	39,324.80	39,324.80	11%
	37,440.00	37,440.00	11%
	39,324.80	39,324.80	11%
	41,209.60	41,209.60	11%
	63,633.60	63,633.60	11%
	43,971.20	43,971.20	11%
	42,086.40	42,086.40	11%
	40,201.60	40,201.60	11%
	40,201.60	40,201.60	11%
	60,372.71	60,372.71	11%
	1,629.60	1,629.60	11%
	3,259.20	3,259.20	11%
2,803.67	6,440.49	9,244.16	11%
	8,794.40	8,794.40	11%
	17,588.80	17,588.80	11%
	17,588.80	17,588.80	11%

	17,896.80	17,896.80	11%
	18,204.80	18,204.80	11%
	19,040.56	19,040.56	11%
	28,560.84	28,560.84	11%
	19,040.56	19,040.56	11%
	19,040.56	19,040.56	11%
	19,040.56	19,040.56	11%
	19,040.56	19,040.56	11%
	19,040.56	19,040.56	11%
	28,560.84	28,560.84	11%
	9,111.20	9,111.20	11%
	11,388.80	11,388.80	11%
	11,388.80	11,388.80	11%
	11,388.80	11,388.80	11%
5,694.80		5,694.80	11%
6,761.31		6,761.31	11%
	27,249.72	27,249.72	11%
	34,062.40	34,062.40	11%
	34,062.40	34,062.40	11%
	34,062.40	34,062.40	11%
	34,062.40	34,062.40	11%
	34,669.62	34,669.62	11%
	52,912.80	52,912.80	11%
	35,275.20	35,275.20	11%
	35,275.20	35,275.20	11%
	35,275.20	35,275.20	11%
	35,275.20	35,275.20	11%
	52,912.80	52,912.80	11%
3,117.54	30,347.45	33,464.99	11%
4,219.84	37,934.40	42,154.24	11%
4,018.06	38,126.24	42,144.30	11%
2,294.40	43,512.16	45,806.56	11%
	45,437.60	45,437.60	11%
	46,368.18	46,368.18	11%
	70,668.99	70,668.99	11%
	47,184.15	47,184.15	11%
	47,779.88	47,779.88	11%
	47,779.88	47,779.88	11%
	47,827.54	47,827.54	11%
	70,859.63	70,859.63	11%
3,870.07	16,511.09	20,381.16	0%
2,768.60	11,121.60	13,890.20	0%
2,703.37	11,121.60	13,824.97	0%
2,616.40	11,121.60	13,738.00	0%
2,616.40	11,121.60	13,738.00	0%
2,616.40	11,121.60	13,738.00	0%
3,924.60	16,682.40	20,607.00	0%
2,920.79	11,121.60	14,042.39	0%
2,616.40	11,121.60	13,738.00	0%
2,616.40	11,121.60	13,738.00	0%
2,616.40	11,121.60	13,738.00	0%

3,924.60	16,682.40	20,607.00	0%
8,054.33	35,469.60	43,523.93	36%
5,151.28	23,646.40	28,797.68	36%
4,831.10	23,646.40	28,477.50	36%
4,638.99	24,061.60	28,700.59	36%
4,745.72	24,476.80	29,222.52	36%
4,959.18	24,476.80	29,435.98	36%
7,332.03	55,939.20	63,271.23	36%
4,809.75	37,292.80	42,102.55	36%
5,001.86	40,133.05	45,134.91	36%
5,055.23	41,662.40	46,717.63	36%
4,553.60	41,662.40	46,216.00	36%
7,940.38	62,493.60	70,433.98	36%
2,491.61	3,104.54	5,596.15	20%
1,982.16	3,104.53	5,086.69	20%
1,096.52	1,552.27	2,648.79	20%
31,722.89	19,991.22	51,714.11	20%
4,892.92	1,552.27	6,445.19	20%
	24,470.40	24,470.40	20%
	16,313.60	16,313.60	20%
	23,651.32	23,651.32	20%
	32,596.80	32,596.80	0%
	21,731.20	21,731.20	0%
	21,731.20	21,731.20	0%
	22,112.00	22,112.00	0%
	22,492.80	22,492.80	0%
	22,492.80	22,492.80	0%
	33,739.20	33,739.20	0%
	22,492.80	22,492.80	0%
	25,622.06	25,622.06	0%
	27,307.20	27,307.20	0%
	27,307.20	27,307.20	0%
	40,960.80	40,960.80	0%
9,032.78	19,197.83	28,230.61	49%
5,945.61	13,003.20	18,948.81	49%
5,668.00	13,003.20	18,671.20	49%
5,611.28	13,003.20	18,614.48	49%
5,733.44	13,003.20	18,736.64	49%
5,771.15	13,003.20	18,774.35	49%
9,857.61	24,351.20	34,208.81	49%
6,426.37	17,849.60	24,275.97	49%
6,248.21	17,849.60	24,097.81	49%
5,848.43	17,849.60	23,698.03	49%
6,930.09	17,849.60	24,779.69	49%
10,599.84	26,774.40	37,374.24	49%
5,578.81	21,974.40	27,553.21	49%
3,787.20	14,649.60	18,436.80	49%
3,893.72	14,649.60	18,543.32	49%
3,787.20	14,905.60	18,692.80	49%
3,503.17	15,161.60	18,664.77	49%

2,651.08	15,161.60	17,812.68	49%
5,169.55	22,742.40	27,911.95	49%
3,219.14	15,161.60	18,380.74	49%
3,787.20	15,881.32	19,668.52	49%
3,787.20	16,268.80	20,056.00	49%
3,787.20	16,268.80	20,056.00	49%
5,680.80	24,403.20	30,084.00	49%
8,286.88	35,189.79	43,476.67	49%
5,250.05	23,806.40	29,056.45	49%
5,368.13	23,806.40	29,174.53	49%
5,403.55	23,806.40	29,209.95	49%
5,285.47	23,806.40	29,091.87	49%
5,388.50	24,498.80	29,887.30	49%
8,111.24	42,633.60	50,744.84	49%
5,468.50	28,422.40	33,890.90	49%
5,379.94	28,422.40	33,802.34	49%
5,391.74	28,422.40	33,814.14	49%
7,738.28	28,422.40	36,160.68	49%
3,991.20	42,633.60	46,624.80	49%
	19,876.36	19,876.36	49%
	13,494.40	13,494.40	49%
	13,494.40	13,494.40	49%
	13,494.40	13,494.40	49%
	13,494.40	13,494.40	49%
	13,494.40	13,494.40	49%
	20,241.60	20,241.60	49%
	13,494.40	13,494.40	49%
	13,494.40	13,494.40	49%
	13,494.40	13,494.40	49%
	13,494.40	13,494.40	49%
	20,241.60	20,241.60	49%
1,307.69	9,039.74	10,347.43	25%
2,628.26	6,116.80	8,745.06	25%
2,616.00	6,116.80	8,732.80	25%
2,616.00	6,116.80	8,732.80	25%
2,616.00	6,116.80	8,732.80	25%
2,616.00	6,116.80	8,732.80	25%
3,924.00	9,175.20	13,099.20	25%
2,616.00	6,116.80	8,732.80	25%
2,616.00	6,116.80	8,732.80	25%
2,616.00	6,116.80	8,732.80	25%
2,616.00	6,116.80	8,732.80	25%
3,924.00	9,175.20	13,099.20	25%
4,006.17	20,453.39	24,459.56	49%
2,707.20	13,875.20	16,582.40	49%
2,707.20	13,875.20	16,582.40	49%
2,707.20	13,875.20	16,582.40	49%
2,808.75	13,875.20	16,683.95	49%
3,113.39	13,875.20	16,988.59	49%
4,441.61	20,812.80	25,254.41	49%

3,418.04	13,875.20	17,293.24	49%
3,595.74	13,875.20	17,470.94	49%
2,935.69	13,875.20	16,810.89	49%
2,986.46	13,875.20	16,861.66	49%
4,797.02	20,812.80	25,609.82	49%
5,868.10	86,533.20	92,401.30	40%
7,800.96	58,376.00	66,176.96	40%
7,852.06	58,376.00	66,228.06	40%
7,816.00	58,669.60	66,485.60	40%
8,645.33	58,963.20	67,608.53	40%
7,879.11	58,963.20	66,842.31	40%
11,724.00	88,444.80	100,168.80	40%
7,816.00	58,963.20	66,779.20	40%
7,816.00	63,342.28	71,158.28	40%
7,816.00	67,436.85	75,252.85	40%
7,816.00	67,793.60	75,609.60	40%
11,724.00	101,690.40	113,414.40	40%
	8,992.80	8,992.80	0%
	5,995.20	5,995.20	0%
	5,995.20	5,995.20	0%
	6,239.20	6,239.20	0%
	6,483.20	6,483.20	0%
	6,483.20	6,483.20	0%
	9,724.80	9,724.80	0%
	6,483.20	6,483.20	0%
	7,329.01	7,329.01	0%
	7,784.00	7,784.00	0%
	7,784.00	7,784.00	0%
	11,676.00	11,676.00	0%
	27,361.21	27,361.21	10%
	18,360.14	18,360.14	10%
	18,360.15	18,360.15	10%
	18,520.95	18,520.95	10%
	18,681.74	18,681.74	10%
	18,681.74	18,681.74	10%
	28,022.61	28,022.61	10%
	18,681.74	18,681.74	10%
	20,171.81	20,171.81	10%
	20,974.54	20,974.54	10%
	20,974.54	20,974.54	10%
	31,461.82	31,461.82	10%
7,060.19		7,060.19	49%
4,777.60		4,777.60	49%
4,777.60		4,777.60	49%
4,777.60		4,777.60	49%
4,777.60		4,777.60	49%
4,777.60		4,777.60	49%
7,166.40		7,166.40	49%
4,777.60		4,777.60	49%
4,777.60		4,777.60	49%

4,777.60		4,777.60	49%
4,777.60		4,777.60	49%
7,166.40		7,166.40	49%
	11,008.34	11,008.34	50%
	7,456.00	7,456.00	50%
	7,456.00	7,456.00	50%
	7,456.00	7,456.00	50%
	7,456.00	7,456.00	50%
	7,456.00	7,456.00	50%
	11,184.00	11,184.00	50%
	7,456.00	7,456.00	50%
	7,456.00	7,456.00	50%
	7,456.00	7,456.00	50%
	7,456.00	7,456.00	50%
	11,184.00	11,184.00	50%
	88,962.27	88,962.27	0%
	16,080.47	16,080.47	0%
	10,892.80	10,892.80	0%
	10,892.80	10,892.80	0%
	12,692.49	12,692.49	0%
	20,493.60	20,493.60	0%
	13,662.40	13,662.40	0%
	21,174.60	21,174.60	0%
40,379.77	23,169.24	63,549.01	0%
27,382.72	21,716.80	49,099.52	0%
30,590.51	21,716.80	52,307.31	0%
27,589.80	21,716.80	49,306.60	0%
26,805.65	21,716.80	48,522.45	0%
26,829.10	21,716.80	48,545.90	0%
42,203.61	32,575.20	74,778.81	0%
26,981.00	50,476.14	77,457.14	0%
14,248.58	8,259.20	22,507.78	0%
	7,880.85	7,880.85	10%
	5,331.32	5,331.32	10%
	5,331.27	5,331.27	10%
	5,331.26	5,331.26	10%
	5,331.27	5,331.27	10%
	5,331.26	5,331.26	10%
	7,996.91	7,996.91	10%
	5,331.26	5,331.26	10%
	2,665.64	2,665.64	10%
	18,920.24	18,920.24	10%
	12,816.00	12,816.00	10%
	12,816.00	12,816.00	10%
	12,816.00	12,816.00	10%
	12,816.00	12,816.00	10%
	12,816.00	12,816.00	10%
	151,194.44	151,194.44	49%
	15,829.24	15,829.24	49%
	5,939.13	5,939.13	49%

	18,584.21	18,584.21	80%
	16,796.63	16,796.63	80%
	17,971.52	17,971.52	80%
	17,971.52	17,971.52	80%
	17,971.52	17,971.52	80%
	18,122.72	18,122.72	80%
	28,455.03	28,455.03	80%
	18,980.74	18,980.74	80%
	18,980.74	18,980.74	80%
	18,980.74	18,980.74	80%
	18,980.74	18,980.74	80%
	28,906.26	28,906.26	80%
	3,701.97	3,701.97	80%
	2,505.98	2,505.98	80%
	2,505.98	2,505.98	80%
	2,505.98	2,505.98	80%
	2,505.98	2,505.98	80%
	3,758.97	3,758.97	80%
	1,284.00	1,284.00	20%
2,121,285.48	19,575,653.08	21,696,938.56	
2,078.87		2,078.87	0%
1,000.80		1,000.80	0%
	8,346.33	8,346.33	50%
	5,661.34	5,661.34	50%
	5,661.34	5,661.34	50%
	5,661.34	5,661.34	50%
	5,661.34	5,661.34	50%
	5,661.28	5,661.28	50%
	2,714.41	2,714.41	50%
	6,813.78	6,813.78	11%
	4,646.40	4,646.40	11%
	4,646.40	4,646.40	11%
	4,646.41	4,646.41	11%
	4,646.40	4,646.40	11%
	4,646.40	4,646.40	11%
	2,323.20	2,323.20	11%
567,399.21	132,296.35	699,695.56	20%
404,255.73	88,087.71	492,343.44	20%
487,518.79	103,196.10	590,714.89	20%
433,538.11	80,109.51	513,647.62	20%
455,875.21	83,561.69	539,436.90	20%
442,999.20	100,170.52	543,169.72	20%
662,314.91	107,254.11	769,569.02	20%
436,682.56	96,225.97	532,908.53	20%
416,575.07	80,048.57	496,623.64	20%
462,930.50	110,537.97	573,468.47	20%
347,224.88	50,727.23	397,952.11	20%
633,277.57	126,354.21	759,631.78	20%
144,482.39	38,088.84	182,571.23	20%
98,592.91	25,759.90	124,352.81	20%

41,246.31	12,203.78	53,450.09	20%
86,127.56	16,851.47	102,979.03	20%
56,577.54	31,838.21	88,415.75	20%
34,018.95	16,781.63	50,800.58	20%
106,378.79	59,692.54	166,071.33	20%
45,254.48	16,155.42	61,409.90	20%
60,011.14	32,045.99	92,057.13	20%
7,139.57	680.16	7,819.73	20%
105,254.07	58,432.22	163,686.29	20%
56,771.61	32,062.86	88,834.47	20%
30,862.07	5,322.03	36,184.10	20%
447,254.98	20,053.07	467,308.05	20%
560,655.44	23,869.05	584,524.49	20%
594,843.51	25,274.01	620,117.52	20%
581,947.26	24,952.01	606,899.27	20%
619,706.18	27,721.61	647,427.79	20%
(15.29)	(8,700.53)	(8,715.82)	20%
978,629.23	51,667.72	1,030,296.95	20%
	2,271.97	2,271.97	49%
10,409,410.11	1,743,330.27	12,152,740.38	
233.09		233.09	20%
233.09		233.09	20%
12,530,928.68	21,318,983.35	33,849,912.03	0%

Hourly	Salaried	Amount Capitalized
	\$ 2,949	\$ 32,312
	\$ 1,998	\$ 21,541
	\$ 1,998	\$ 21,541
	\$ 1,998	\$ 21,919
	\$ 1,998	\$ 22,297
	\$ 1,998	\$ 22,297
	\$ 2,996	\$ 33,446
	\$ 1,998	\$ 22,297
	\$ 1,998	\$ 22,933
	\$ 1,998	\$ 23,276
	\$ 1,998	\$ 23,276
	\$ 2,996	\$ 34,913
	\$ 2,367	\$ 12,414
	\$ 1,593	\$ 8,276
	\$ 1,593	\$ 8,276
	\$ 1,593	\$ 8,422
	\$ 1,593	\$ 8,567
	\$ 1,593	\$ 8,567
	\$ 2,389	\$ 12,850
	\$ 1,593	\$ 8,567
	\$ 1,593	\$ 9,561
	\$ 1,593	\$ 10,096
	\$ 1,593	\$ 10,096
	\$ 2,389	\$ 15,144
	\$ 2,315	\$ 7,627
	\$ 1,506	\$ 5,085
	\$ 1,506	\$ 5,085
	\$ 1,506	\$ 5,174
	\$ 1,506	\$ 5,263
	\$ 1,506	\$ 5,263
	\$ 2,259	\$ 7,894
	\$ 1,506	\$ 5,263
	\$ 1,506	\$ 5,615
	\$ 1,506	\$ 5,805
	\$ 1,506	\$ 5,805
	\$ 2,259	\$ 8,708
	\$ 1,403	\$ 8,533
	\$ 934	\$ 5,782
	\$ 943	\$ 5,782
	\$ 943	\$ 5,782
	\$ 943	\$ 5,782
	\$ 943	\$ 6,750
	\$ 1,414	\$ 10,125
	\$ 943	\$ 6,750
	\$ 943	\$ 6,750
	\$ 934	\$ 6,750

[illegible]

\$ 1,286	\$ 6,045	\$ 7,331
\$ 1,286	\$ 6,164	\$ 7,450
\$ 1,370	\$ 7,650	\$ 9,021
\$ 1,989	\$ 9,246	\$ 11,235
\$ 1,286	\$ 6,164	\$ 7,450
\$ 1,286	\$ 6,458	\$ 7,743
\$ 1,286	\$ 6,616	\$ 7,901
\$ 1,286	\$ 6,616	\$ 7,901
\$ 1,929	\$ 9,924	\$ 11,852
\$ -	\$ -	\$ -
\$ 282	\$ 1,232	\$ 1,514
\$ 191	\$ 969	\$ 1,160
\$ 191	\$ 969	\$ 1,160
\$ 191	\$ 969	\$ 1,160
\$ 191	\$ 969	\$ 1,160
\$ 191	\$ 974	\$ 1,165
\$ 287	\$ 1,467	\$ 1,754
\$ 191	\$ 678	\$ 869
\$ 191	\$ 678	\$ 869
\$ 191	\$ 678	\$ 869
\$ 191	\$ 678	\$ 869
\$ 287	\$ 1,017	\$ 1,304
\$ 889	\$ 7,917	\$ 8,806
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 8,132	\$ 8,132
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 5,421	\$ 5,421
\$ -	\$ 8,132	\$ 8,132
\$ -	\$ 9,467	\$ 9,467
\$ -	\$ 6,442	\$ 6,442
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\$ -	\$ 6,442	\$ 6,442
\$ -	\$ 6,442	\$ 6,442
\$ -	\$ 6,618	\$ 6,618
\$ -	\$ 10,190	\$ 10,190
\$ -	\$ 6,793	\$ 6,793
\$ -	\$ 6,793	\$ 6,793
\$ -	\$ 11,070	\$ 11,070
\$ -	\$ 11,070	\$ 11,070
\$ -	\$ 16,605	\$ 16,605
\$ -	\$ 23,182	\$ 23,182
\$ -	\$ 16,230	\$ 16,230
\$ -	\$ 16,230	\$ 16,230
\$ 1,070	\$ 16,230	\$ 17,301

\$ 1,130	\$ 16,230	\$ 17,361
\$ 1,070	\$ 16,264	\$ 17,335
\$ 1,605	\$ 24,448	\$ 26,053
\$ 1,070	\$ 18,750	\$ 19,820
\$ 1,070	\$ 18,750	\$ 19,820
\$ 1,070	\$ 18,750	\$ 19,820
\$ 1,070	\$ 18,750	\$ 19,820
\$ 1,605	\$ 27,625	\$ 29,230
\$ 11,443	\$ 8,234	\$ 19,678
\$ 8,204	\$ 5,468	\$ 13,673
\$ 7,902	\$ 5,574	\$ 13,476
\$ 7,650	\$ 5,603	\$ 13,253
\$ 6,878	\$ 6,135	\$ 13,013
\$ 6,491	\$ 5,446	\$ 11,936
\$ 16,998	\$ 8,757	\$ 25,754
\$ 12,820	\$ 6,086	\$ 18,906
\$ 12,360	\$ 7,050	\$ 19,410
\$ 11,532	\$ 6,746	\$ 18,278
\$ 11,444	\$ 6,815	\$ 18,259
\$ 17,384	\$ 10,453	\$ 27,837
\$ -	\$ 33,796	\$ 33,796
\$ -	\$ 24,034	\$ 24,034
\$ -	\$ 24,034	\$ 24,034
\$ -	\$ 24,034	\$ 24,034
\$ -	\$ 24,034	\$ 24,034
\$ -	\$ 25,551	\$ 25,551
\$ -	\$ 31,037	\$ 31,037
\$ -	\$ 21,660	\$ 21,660
\$ -	\$ 24,843	\$ 24,843
\$ -	\$ 24,295	\$ 24,295
\$ -	\$ 20,795	\$ 20,795
\$ -	\$ 42,952	\$ 42,952
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\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 5,316	\$ 5,316

001910

\$ -	\$ 4,183	\$ 4,183
\$ -	\$ 4,183	\$ 4,183
\$ -	\$ 4,183	\$ 4,183
\$ -	\$ 4,183	\$ 4,183
\$ -	\$ 4,202	\$ 4,202
\$ -	\$ 7,087	\$ 7,087
\$ -	\$ 4,760	\$ 4,760
\$ -	\$ 5,126	\$ 5,126
\$ -	\$ 5,491	\$ 5,491
\$ -	\$ 5,491	\$ 5,491
\$ -	\$ 8,405	\$ 8,405
\$ -	\$ 11	\$ 11
\$ -	\$ 18,271	\$ 18,271
\$ -	\$ 11,469	\$ 11,469
\$ -	\$ 12,110	\$ 12,110
\$ -	\$ 12,110	\$ 12,110
\$ -	\$ 12,110	\$ 12,110
\$ -	\$ 12,110	\$ 12,110
\$ -	\$ 18,264	\$ 18,264
\$ -	\$ 12,110	\$ 12,110
\$ -	\$ 13,433	\$ 13,433
\$ -	\$ 13,580	\$ 13,580
\$ -	\$ 12,825	\$ 12,825
\$ -	\$ 19,554	\$ 19,554
\$ -	\$ 7,049	\$ 7,049
\$ -	\$ 5,612	\$ 5,612
\$ -	\$ 5,539	\$ 5,539
\$ -	\$ 5,539	\$ 5,539
\$ -	\$ 5,539	\$ 5,539
\$ -	\$ 6,169	\$ 6,169
\$ -	\$ 7,709	\$ 7,709
\$ -	\$ 5,266	\$ 5,266
\$ -	\$ 5,647	\$ 5,647
\$ -	\$ 5,647	\$ 5,647
\$ -	\$ 5,647	\$ 5,647
\$ -	\$ 8,289	\$ 8,289
\$ -	\$ 1,147	\$ 1,147
\$ -	\$ 777	\$ 777
\$ -	\$ 777	\$ 777
\$ -	\$ 832	\$ 832
\$ -	\$ 836	\$ 836
\$ -	\$ 943	\$ 943
\$ -	\$ 1,309	\$ 1,309
\$ -	\$ 954	\$ 954
\$ -	\$ 930	\$ 930
\$ -	\$ 749	\$ 749
\$ -	\$ 871	\$ 871
\$ -	\$ 1,575	\$ 1,575
\$ -	\$ 14,986	\$ 14,986
\$ -	\$ 10,067	\$ 10,067

001911

\$ -	\$ 9,072	\$ 9,072
\$ -	\$ 9,072	\$ 9,072
\$ -	\$ 9,072	\$ 9,072
\$ -	\$ 9,072	\$ 9,072
\$ -	\$ 13,608	\$ 13,608
\$ -	\$ 9,072	\$ 9,072
\$ -	\$ 9,072	\$ 9,072
\$ -	\$ 9,072	\$ 9,072
\$ -	\$ 9,072	\$ 9,072
\$ -	\$ 13,608	\$ 13,608
\$ -	\$ 4,403	\$ 4,403
\$ -	\$ 2,958	\$ 2,958
\$ -	\$ 2,958	\$ 2,958
\$ -	\$ 2,958	\$ 2,958
\$ -	\$ 3,007	\$ 3,007
\$ -	\$ 3,055	\$ 3,055
\$ -	\$ 4,914	\$ 4,914
\$ -	\$ 3,814	\$ 3,814
\$ -	\$ 2,984	\$ 2,984
\$ -	\$ 3,051	\$ 3,051
\$ -	\$ 3,051	\$ 3,051
\$ -	\$ 4,576	\$ 4,576
\$ -	\$ 954	\$ 954
\$ -	\$ 1,262	\$ 1,262
\$ -	\$ 1,570	\$ 1,570
\$ -	\$ 2,355	\$ 2,355
\$ 1,174	\$ 21,072	\$ 22,246
\$ 794	\$ 14,637	\$ 15,431
\$ 794	\$ 14,637	\$ 15,431
\$ 794	\$ 14,728	\$ 15,522
\$ 794	\$ 14,818	\$ 15,612
\$ 794	\$ 14,818	\$ 15,612
\$ 1,191	\$ 22,228	\$ 23,419
\$ 794	\$ 14,818	\$ 15,612
\$ 794	\$ 14,818	\$ 15,612
\$ 794	\$ 14,818	\$ 15,612
\$ 794	\$ 14,818	\$ 15,612
\$ 707	\$ 22,228	\$ 22,935
\$ -	\$ 31,153	\$ 31,153
\$ -	\$ 26,708	\$ 26,708
\$ -	\$ 25,730	\$ 25,730
\$ -	\$ 26,600	\$ 26,600
\$ -	\$ 24,484	\$ 24,484
\$ -	\$ 26,237	\$ 26,237
\$ -	\$ 40,557	\$ 40,557
\$ -	\$ 30,996	\$ 30,996
\$ -	\$ 28,212	\$ 28,212
\$ -	\$ 28,216	\$ 28,216
\$ -	\$ (52,368)	\$ (52,368)
\$ -	\$ 26,438	\$ 26,438

001912

[illegible]

[illegible]

\$ -	\$ 1,969	\$ 1,969
\$ -	\$ 2,003	\$ 2,003
\$ -	\$ 2,094	\$ 2,094
\$ -	\$ 3,142	\$ 3,142
\$ -	\$ 2,094	\$ 2,094
\$ -	\$ 2,094	\$ 2,094
\$ -	\$ 2,094	\$ 2,094
\$ -	\$ 2,094	\$ 2,094
\$ -	\$ 3,142	\$ 3,142
\$ -	\$ 1,002	\$ 1,002
\$ -	\$ 1,253	\$ 1,253
\$ -	\$ 1,253	\$ 1,253
\$ -	\$ 1,253	\$ 1,253
\$ 626	\$ -	\$ 626
\$ 744	\$ -	\$ 744
\$ -	\$ 2,997	\$ 2,997
\$ -	\$ 3,747	\$ 3,747
\$ -	\$ 3,747	\$ 3,747
\$ -	\$ 3,747	\$ 3,747
\$ -	\$ 3,747	\$ 3,747
\$ -	\$ 3,814	\$ 3,814
\$ -	\$ 5,820	\$ 5,820
\$ -	\$ 3,880	\$ 3,880
\$ -	\$ 3,880	\$ 3,880
\$ -	\$ 3,880	\$ 3,880
\$ -	\$ 3,880	\$ 3,880
\$ -	\$ 5,820	\$ 5,820
\$ 343	\$ 3,338	\$ 3,681
\$ 464	\$ 4,173	\$ 4,637
\$ 442	\$ 4,194	\$ 4,636
\$ 252	\$ 4,786	\$ 5,039
\$ -	\$ 4,998	\$ 4,998
\$ -	\$ 5,100	\$ 5,100
\$ -	\$ 7,774	\$ 7,774
\$ -	\$ 5,190	\$ 5,190
\$ -	\$ 5,256	\$ 5,256
\$ -	\$ 5,256	\$ 5,256
\$ -	\$ 5,261	\$ 5,261
\$ -	\$ 7,795	\$ 7,795
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001915

\$ -	\$ -	\$ -
\$ 2,900	\$ 12,769	\$ 15,669
\$ 1,854	\$ 8,513	\$ 10,367
\$ 1,739	\$ 8,513	\$ 10,252
\$ 1,670	\$ 8,662	\$ 10,332
\$ 1,708	\$ 8,812	\$ 10,520
\$ 1,785	\$ 8,812	\$ 10,597
\$ 2,640	\$ 20,138	\$ 22,778
\$ 1,732	\$ 13,425	\$ 15,157
\$ 1,801	\$ 14,448	\$ 16,249
\$ 1,820	\$ 14,998	\$ 16,818
\$ 1,639	\$ 14,998	\$ 16,638
\$ 2,859	\$ 22,498	\$ 25,356
\$ 498	\$ 621	\$ 1,119
\$ 396	\$ 621	\$ 1,017
\$ 219	\$ 310	\$ 530
\$ 6,345	\$ 3,998	\$ 10,343
\$ 979	\$ 310	\$ 1,289
\$ -	\$ 4,894	\$ 4,894
\$ -	\$ 3,263	\$ 3,263
\$ -	\$ 4,730	\$ 4,730
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\$ 4,426	\$ 9,407	\$ 13,833
\$ 2,913	\$ 6,372	\$ 9,285
\$ 2,777	\$ 6,372	\$ 9,149
\$ 2,750	\$ 6,372	\$ 9,121
\$ 2,809	\$ 6,372	\$ 9,181
\$ 2,828	\$ 6,372	\$ 9,199
\$ 4,830	\$ 11,932	\$ 16,762
\$ 3,149	\$ 8,746	\$ 11,895
\$ 3,062	\$ 8,746	\$ 11,808
\$ 2,866	\$ 8,746	\$ 11,612
\$ 3,396	\$ 8,746	\$ 12,142
\$ 5,194	\$ 13,119	\$ 18,313
\$ 2,734	\$ 10,767	\$ 13,501
\$ 1,856	\$ 7,178	\$ 9,034
\$ 1,908	\$ 7,178	\$ 9,086
\$ 1,856	\$ 7,304	\$ 9,159
\$ 1,717	\$ 7,429	\$ 9,146

001916

\$ 1,299	\$ 7,429	\$ 8,728
\$ 2,533	\$ 11,144	\$ 13,677
\$ 1,577	\$ 7,429	\$ 9,007
\$ 1,856	\$ 7,782	\$ 9,638
\$ 1,856	\$ 7,972	\$ 9,827
\$ 1,856	\$ 7,972	\$ 9,827
\$ 2,784	\$ 11,958	\$ 14,741
\$ 4,061	\$ 17,243	\$ 21,304
\$ 2,573	\$ 11,665	\$ 14,238
\$ 2,630	\$ 11,665	\$ 14,296
\$ 2,648	\$ 11,665	\$ 14,313
\$ 2,590	\$ 11,665	\$ 14,255
\$ 2,640	\$ 12,004	\$ 14,645
\$ 3,975	\$ 20,890	\$ 24,865
\$ 2,680	\$ 13,927	\$ 16,607
\$ 2,636	\$ 13,927	\$ 16,563
\$ 2,642	\$ 13,927	\$ 16,569
\$ 3,792	\$ 13,927	\$ 17,719
\$ 1,956	\$ 20,890	\$ 22,846
\$ -	\$ 9,739	\$ 9,739
\$ -	\$ 6,612	\$ 6,612
\$ -	\$ 6,612	\$ 6,612
\$ -	\$ 6,612	\$ 6,612
\$ -	\$ 6,612	\$ 6,612
\$ -	\$ 6,612	\$ 6,612
\$ -	\$ 9,918	\$ 9,918
\$ -	\$ 6,612	\$ 6,612
\$ -	\$ 6,612	\$ 6,612
\$ -	\$ 6,612	\$ 6,612
\$ -	\$ 6,612	\$ 6,612
\$ -	\$ 9,918	\$ 9,918
\$ 327	\$ 2,260	\$ 2,587
\$ 657	\$ 1,529	\$ 2,186
\$ 654	\$ 1,529	\$ 2,183
\$ 654	\$ 1,529	\$ 2,183
\$ 654	\$ 1,529	\$ 2,183
\$ 654	\$ 1,529	\$ 2,183
\$ 981	\$ 2,294	\$ 3,275
\$ 654	\$ 1,529	\$ 2,183
\$ 654	\$ 1,529	\$ 2,183
\$ 654	\$ 1,529	\$ 2,183
\$ 654	\$ 1,529	\$ 2,183
\$ 981	\$ 2,294	\$ 3,275
\$ 1,963	\$ 10,022	\$ 11,985
\$ 1,327	\$ 6,799	\$ 8,125
\$ 1,327	\$ 6,799	\$ 8,125
\$ 1,327	\$ 6,799	\$ 8,125
\$ 1,376	\$ 6,799	\$ 8,175
\$ 1,526	\$ 6,799	\$ 8,324
\$ 2,176	\$ 10,198	\$ 12,375

001917

\$ 1,675	\$ 6,799	\$ 8,474
\$ 1,762	\$ 6,799	\$ 8,561
\$ 1,438	\$ 6,799	\$ 8,237
\$ 1,463	\$ 6,799	\$ 8,262
\$ 2,351	\$ 10,198	\$ 12,549
\$ 2,347	\$ 34,613	\$ 36,961
\$ 3,120	\$ 23,350	\$ 26,471
\$ 3,141	\$ 23,350	\$ 26,491
\$ 3,126	\$ 23,468	\$ 26,594
\$ 3,458	\$ 23,585	\$ 27,043
\$ 3,152	\$ 23,585	\$ 26,737
\$ 4,690	\$ 35,378	\$ 40,068
\$ 3,126	\$ 23,585	\$ 26,712
\$ 3,126	\$ 25,337	\$ 28,463
\$ 3,126	\$ 26,975	\$ 30,101
\$ 3,126	\$ 27,117	\$ 30,244
\$ 4,690	\$ 40,676	\$ 45,366
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\$ -	\$ 2,736	\$ 2,736
\$ -	\$ 1,836	\$ 1,836
\$ -	\$ 1,836	\$ 1,836
\$ -	\$ 1,852	\$ 1,852
\$ -	\$ 1,868	\$ 1,868
\$ -	\$ 1,868	\$ 1,868
\$ -	\$ 1,868	\$ 1,868
\$ -	\$ 2,802	\$ 2,802
\$ -	\$ 1,868	\$ 1,868
\$ -	\$ 2,017	\$ 2,017
\$ -	\$ 2,097	\$ 2,097
\$ -	\$ 2,097	\$ 2,097
\$ -	\$ 3,146	\$ 3,146
\$ 3,459	\$ -	\$ 3,459
\$ 2,341	\$ -	\$ 2,341
\$ 2,341	\$ -	\$ 2,341
\$ 2,341	\$ -	\$ 2,341
\$ 2,341	\$ -	\$ 2,341
\$ 2,341	\$ -	\$ 2,341
\$ 3,512	\$ -	\$ 3,512
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\$ 2,341	\$ -	\$ 2,341
\$ 3,512	\$ -	\$ 3,512
\$ -	\$ 5,504	\$ 5,504
\$ -	\$ 3,728	\$ 3,728
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\$ -	\$ 3,728	\$ 3,728
\$ -	\$ 3,728	\$ 3,728
\$ -	\$ 5,592	\$ 5,592
\$ -	\$ 3,728	\$ 3,728
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\$ -	\$ 3,728	\$ 3,728
\$ -	\$ 3,728	\$ 3,728
\$ -	\$ 5,592	\$ 5,592
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\$ -	\$ 788	\$ 788
\$ -	\$ 533	\$ 533
\$ -	\$ 533	\$ 533
\$ -	\$ 533	\$ 533
\$ -	\$ 533	\$ 533
\$ -	\$ 533	\$ 533
\$ -	\$ 533	\$ 533
\$ -	\$ 800	\$ 800
\$ -	\$ 533	\$ 533
\$ -	\$ 267	\$ 267
\$ -	\$ 1,892	\$ 1,892
\$ -	\$ 1,282	\$ 1,282
\$ -	\$ 1,282	\$ 1,282
\$ -	\$ 1,282	\$ 1,282
\$ -	\$ 1,282	\$ 1,282
\$ -	\$ 1,282	\$ 1,282
\$ -	\$ 74,085	\$ 74,085
\$ -	\$ 7,756	\$ 7,756
\$ -	\$ 2,910	\$ 2,910

001919

\$ -	\$ 14,867	\$ 14,867
\$ -	\$ 13,437	\$ 13,437
\$ -	\$ 14,377	\$ 14,377
\$ -	\$ 14,377	\$ 14,377
\$ -	\$ 14,377	\$ 14,377
\$ -	\$ 14,498	\$ 14,498
\$ -	\$ 22,764	\$ 22,764
\$ -	\$ 15,185	\$ 15,185
\$ -	\$ 15,185	\$ 15,185
\$ -	\$ 15,185	\$ 15,185
\$ -	\$ 15,185	\$ 15,185
\$ -	\$ 23,125	\$ 23,125
\$ -	\$ 2,962	\$ 2,962
\$ -	\$ 2,005	\$ 2,005
\$ -	\$ 2,005	\$ 2,005
\$ -	\$ 2,005	\$ 2,005
\$ -	\$ 2,005	\$ 2,005
\$ -	\$ 3,007	\$ 3,007
\$ -	\$ 257	\$ 257
\$ 613,883	\$ 5,587,238	\$ 6,201,121
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 4,173	\$ 4,173
\$ -	\$ 2,831	\$ 2,831
\$ -	\$ 2,831	\$ 2,831
\$ -	\$ 2,831	\$ 2,831
\$ -	\$ 2,831	\$ 2,831
\$ -	\$ 2,831	\$ 2,831
\$ -	\$ 1,357	\$ 1,357
\$ -	\$ 750	\$ 750
\$ -	\$ 511	\$ 511
\$ -	\$ 511	\$ 511
\$ -	\$ 511	\$ 511
\$ -	\$ 511	\$ 511
\$ -	\$ 511	\$ 511
\$ -	\$ 256	\$ 256
\$ 113,480	\$ 26,459	\$ 139,939
\$ 80,851	\$ 17,618	\$ 98,469
\$ 97,504	\$ 20,639	\$ 118,143
\$ 86,708	\$ 16,022	\$ 102,730
\$ 91,175	\$ 16,712	\$ 107,887
\$ 88,600	\$ 20,034	\$ 108,634
\$ 132,463	\$ 21,451	\$ 153,914
\$ 87,337	\$ 19,245	\$ 106,582
\$ 83,315	\$ 16,010	\$ 99,325
\$ 92,586	\$ 22,108	\$ 114,694
\$ 69,445	\$ 10,145	\$ 79,590
\$ 126,656	\$ 25,271	\$ 151,926
\$ 28,896	\$ 7,618	\$ 36,514
\$ 19,719	\$ 5,152	\$ 24,871

\$ 8,249	\$ 2,441	\$ 10,690	
\$ 17,226	\$ 3,370	\$ 20,596	
\$ 11,316	\$ 6,368	\$ 17,683	
\$ 6,804	\$ 3,356	\$ 10,160	
\$ 21,276	\$ 11,939	\$ 33,214	
\$ 9,051	\$ 3,231	\$ 12,282	
\$ 12,002	\$ 6,409	\$ 18,411	
\$ 1,428	\$ 136	\$ 1,564	
\$ 21,051	\$ 11,686	\$ 32,737	
\$ 11,354	\$ 6,413	\$ 17,767	
\$ 6,172	\$ 1,064	\$ 7,237	
\$ 89,451	\$ 4,011	\$ 93,462	
\$ 112,131	\$ 4,774	\$ 116,905	
\$ 118,969	\$ 5,055	\$ 124,024	
\$ 116,389	\$ 4,990	\$ 121,380	
\$ 123,941	\$ 5,544	\$ 129,486	
\$ (3)	\$ (1,740)	\$ (1,743)	
\$ 195,726	\$ 10,334	\$ 206,059	
\$ -	\$ 1,113	\$ 1,113	
\$ 2,081,266	\$ 358,222	\$ 2,439,488	
\$ 47	\$ -	\$ 47	
\$ 47	\$ -	\$ 47	
\$ 2,695,196	\$ 5,945,460	\$ 8,640,656	26%

001921

Sum of Sum of COSTED AMOUNT						
SERVICE	PEOPLE (	COST CE	EFF MONTH	SUB ACCOUNT	Total	Total
002000	Hourly	1001	200310	01000	7,006.22	7,006.22
			200311	01000	4,707.20	4,707.20
			200312	01000	4,707.20	4,707.20
			200401	01000	4,707.20	4,707.20
			200402	01000	4,707.20	4,707.20
			200403	01000	4,707.20	4,707.20
			200404	01000	7,060.80	7,060.80
			200405	01000	4,707.20	4,707.20
			200406	01000	4,707.20	4,707.20
			200407	01000	4,707.20	4,707.20
			200408	01000	4,707.20	4,707.20
			200409	01000	4,707.20	4,707.20
		1001 Total			61,139.02	61,139.02
		1101	200310	01000	6,620.42	6,620.42
			200311	01000	4,462.40	4,462.40
			200312	01000	4,462.40	4,462.40
			200401	01000	4,462.40	4,462.40
			200402	01000	4,462.40	4,462.40
			200403	01000	4,462.40	4,462.40
			200404	01000	6,693.60	6,693.60
			200405	01000	4,462.40	4,462.40
			200406	01000	4,462.40	4,462.40
			200407	01000	4,462.40	4,462.40
			200408	01000	4,462.40	4,462.40
			200409	01000	4,462.40	4,462.40
		1101 Total			57,938.02	57,938.02
		1106	200310	01000	5,519.68	5,519.68
			200311	01000	3,729.60	3,729.60
			200312	01000	3,729.60	3,729.60
			200401	01000	3,729.60	3,729.60
			200402	01000	3,729.60	3,729.60
			200403	01000	3,729.60	3,729.60
			200404	01000	5,594.40	5,594.40
			200405	01000	3,729.60	3,729.60
			200406	01000	3,729.60	3,729.60
			200407	01000	3,729.60	3,729.60
			200408	01000	3,729.60	3,729.60
			200409	01000	3,729.60	3,729.60
		1106 Total			48,410.08	48,410.08
		1107	200310	01000	3,659.26	3,659.26
			200311	01000	2,472.72	2,472.72
			200312	01000	2,472.72	2,472.72
			200401	01000	2,449.96	2,449.96
			200402	01000	2,518.23	2,518.23
			200403	01000	2,472.72	2,472.72
			200404	01000	3,709.08	3,709.08

	200405	01000	2,472.72	2,472.72
	200406	01000	2,472.72	2,472.72
	200407	01000	2,472.72	2,472.72
	200408	01000	2,472.72	2,472.72
	200409	01000	2,472.72	2,472.72
1107 Total			32,118.29	32,118.29
1109	200310	01000	39,361.38	39,361.38
	200311	01000	25,855.15	25,855.15
	200312	01000	26,045.80	26,045.80
	200401	01000	26,497.62	26,497.62
	200402	01000	25,339.03	25,339.03
	200403	01000	24,477.73	24,477.73
	200404	01000	39,004.91	39,004.91
	200405	01000	25,010.64	25,010.64
	200406	01000	23,098.79	23,098.79
	200407	01000	23,867.04	23,867.04
	200408	01000	24,644.36	24,644.36
	200409	01000	22,522.07	22,522.07
1109 Total			325,724.52	325,724.52
1111	200310	01000	3,289.22	3,289.22
	200311	01000	2,201.60	2,201.60
	200312	01000	2,201.60	2,201.60
	200401	01000	2,201.60	2,201.60
	200402	01000	2,201.60	2,201.60
	200403	01000	2,201.60	2,201.60
	200404	01000	3,302.40	3,302.40
	200405	01000	2,201.60	2,201.60
	200406	01000	2,201.60	2,201.60
	200407	01000	2,201.60	2,201.60
	200408	01000	2,201.60	2,201.60
	200409	01000	2,201.60	2,201.60
1111 Total			28,607.62	28,607.62
1114	200310	01000	4,595.17	4,595.17
	200311	01000	3,105.60	3,105.60
	200312	01000	3,105.60	3,105.60
	200401	01000	3,105.60	3,105.60
	200402	01000	3,105.60	3,105.60
	200403	01000	3,105.60	3,105.60
	200404	01000	4,658.40	4,658.40
	200405	01000	3,105.60	3,105.60
	200406	01000	3,105.60	3,105.60
	200407	01000	3,105.60	3,105.60
	200408	01000	3,105.60	3,105.60
	200409	01000	3,105.60	3,105.60
1114 Total			40,309.57	40,309.57
1116	200310	01000	4,556.40	4,556.40
	200311	01000	3,080.00	3,080.00
	200312	01000	3,080.00	3,080.00
	200401	01000	3,080.00	3,080.00
	200402	01000	3,080.00	3,080.00

	200403	01000	3,080.00	3,080.00
	200404	01000	4,620.00	4,620.00
	200405	01000	3,080.00	3,080.00
	200406	01000	3,080.00	3,080.00
	200407	01000	3,080.00	3,080.00
	200408	01000	3,080.00	3,080.00
	200409	01000	3,080.00	3,080.00
1116	Total		39,976.40	39,976.40
1117	200310	01000	4,559.38	4,559.38
	200311	01000	3,064.00	3,064.00
	200312	01000	3,064.00	3,064.00
	200401	01000	3,064.00	3,064.00
	200402	01000	3,064.00	3,064.00
	200403	01000	3,064.00	3,064.00
	200404	01000	4,596.00	4,596.00
	200405	01000	3,178.89	3,178.89
	200406	01000	3,064.00	3,064.00
	200407	01000	3,064.00	3,064.00
	200408	01000	3,064.00	3,064.00
	200409	01000	3,064.00	3,064.00
1117	Total		39,910.27	39,910.27
1119	200310	01000	3,581.12	3,581.12
	200311	01000	2,411.20	2,411.20
	200312	01000	2,411.20	2,411.20
	200401	01000	2,411.20	2,411.20
	200402	01000	2,411.20	2,411.20
	200403	01000	2,411.20	2,411.20
	200404	01000	3,616.80	3,616.80
	200405	01000	2,411.20	2,411.20
	200406	01000	2,411.20	2,411.20
	200407	01000	2,411.20	2,411.20
	200408	01000	2,411.20	2,411.20
	200409	01000	2,411.20	2,411.20
1119	Total		31,309.92	31,309.92
1120	200310	01000	31,015.99	31,015.99
	200311	01000	19,758.71	19,758.71
		01001	169.64	169.64
	200312	01000	19,807.91	19,807.91
	200401	01000	18,237.91	18,237.91
		01001	1,395.14	1,395.14
	200402	01000	19,116.95	19,116.95
		01001	504.66	504.66
	200403	01000	19,140.09	19,140.09
		01001	542.58	542.58
	200404	01000	30,933.53	30,933.53
		01001	87.46	87.46
	200405	01000	19,947.65	19,947.65
	200406	01000	19,689.42	19,689.42
	200407	01000	17,393.31	17,393.31
	200408	01000	17,648.09	17,648.09

	200409	01000	13,122.24	13,122.24
1120 Total			248,511.28	248,511.28
1126	200405	01000	2,893.99	2,893.99
	200406	01000	1,600.08	1,600.08
1126 Total			4,494.07	4,494.07
1132	200310	01000	4,935.99	4,935.99
	200311	01000	3,316.80	3,316.80
	200312	01000	3,316.80	3,316.80
	200401	01000	3,316.80	3,316.80
	200402	01000	3,316.80	3,316.80
	200403	01000	3,316.80	3,316.80
	200404	01000	32,858.60	32,858.60
1132 Total			54,378.59	54,378.59
1134	200310	01000	4,684.18	4,684.18
	200311	01000	2,280.09	2,280.09
	200312	01000	3,076.80	3,076.80
	200401	01000	3,076.80	3,076.80
	200402	01000	3,076.80	3,076.80
	200403	01000	3,076.80	3,076.80
	200404	01000	4,615.20	4,615.20
	200405	01000	3,076.80	3,076.80
	200406	01000	3,076.80	3,076.80
	200407	01000	3,076.80	3,076.80
	200408	01000	3,076.80	3,076.80
	200409	01000	3,076.80	3,076.80
1134 Total			39,270.67	39,270.67
1135	200310	01000	3,906.21	3,906.21
	200311	01000	3,408.64	3,408.64
1135 Total			7,314.85	7,314.85
1137	200310	01000	25,393.24	25,393.24
	200311	01000	16,681.44	16,681.44
	200312	01000	19,899.57	19,899.57
	200401	01000	18,487.90	18,487.90
	200402	01000	17,635.38	17,635.38
	200403	01000	15,850.52	15,850.52
	200404	01000	23,800.66	23,800.66
	200405	01000	16,328.27	16,328.27
	200406	01000	17,073.21	17,073.21
	200407	01000	16,751.15	16,751.15
	200408	01000	14,414.15	14,414.15
	200409	01000	14,624.63	14,624.63
1137 Total			216,940.12	216,940.12
1142	200310	01000	3,662.24	3,662.24
	200311	01000	2,472.00	2,472.00
	200312	01000	2,860.30	2,860.30
	200401	01000	2,472.00	2,472.00
	200402	01000	2,842.90	2,842.90
	200403	01000	1,915.67	1,915.67
	200404	01000	3,429.84	3,429.84
	200405	01000	2,472.00	2,472.00

	200406	01000	2,472.00	2,472.00
	200407	01000	2,472.00	2,472.00
	200408	01000	2,472.00	2,472.00
	200409	01000	2,472.00	2,472.00
1142 Total			32,014.95	32,014.95
1144	200310	01000	3,630.99	3,630.99
	200311	01000	2,467.20	2,467.20
	200312	01000	2,467.20	2,467.20
	200401	01000	2,467.20	2,467.20
	200402	01000	2,467.20	2,467.20
	200403	01000	2,467.20	2,467.20
	200404	01000	3,623.68	3,623.68
		01001	77.12	77.12
	200405	01000	2,467.20	2,467.20
	200406	01000	2,467.20	2,467.20
	200407	01000	2,467.20	2,467.20
	200408	01000	2,467.20	2,467.20
	200409	01000	2,467.20	2,467.20
1144 Total			32,003.79	32,003.79
1200	200310	01000	3,771.26	3,771.26
	200311	01000	2,569.51	2,569.51
	200312	01000	2,580.02	2,580.02
	200401	01000	2,538.00	2,538.00
	200402	01000	2,538.00	2,538.00
	200403	01000	2,538.00	2,538.00
	200404	01000	3,807.00	3,807.00
	200405	01000	2,643.04	2,643.04
	200406	01000	2,538.00	2,538.00
	200407	01000	2,538.00	2,538.00
	200408	01000	2,538.00	2,538.00
	200409	01000	2,538.00	2,538.00
1200 Total			33,136.83	33,136.83
1201	200310	01000	6,918.85	6,918.85
	200311	01000	4,649.01	4,649.01
	200312	01000	4,523.54	4,523.54
	200401	01000	4,460.80	4,460.80
	200402	01000	4,460.80	4,460.80
	200403	01000	4,460.80	4,460.80
	200404	01000	7,067.62	7,067.62
	200405	01000	4,565.37	4,565.37
	200406	01000	4,774.49	4,774.49
	200407	01000	5,088.15	5,088.15
	200408	01000	4,795.40	4,795.40
	200409	01000	5,098.61	5,098.61
1201 Total			60,863.44	60,863.44
1401	200310	01000	4,574.18	4,574.18
	200311	01000	2,713.96	2,713.96
	200312	01000	2,863.84	2,863.84
	200401	01000	2,901.31	2,901.31
	200402	01000	3,238.54	3,238.54

	200403	01000	3,119.19	3,119.19
	200404	01000	4,686.25	4,686.25
	200405	01000	3,183.55	3,183.55
	200406	01000	2,923.20	2,923.20
	200407	01000	4,277.20	4,277.20
	200408	01000	5,959.49	5,959.49
	200409	01000	5,803.00	5,803.00
1401	Total		46,243.71	46,243.71
1403	200310	01000	5,470.65	5,470.65
	200311	01000	3,641.60	3,641.60
	200312	01000	3,641.60	3,641.60
	200401	01000	3,641.60	3,641.60
	200402	01000	3,277.46	3,277.46
	200403	01000	2,731.24	2,731.24
	200404	01000	5,462.40	5,462.40
	200405	01000	3,641.60	3,641.60
	200406	01000	3,641.60	3,641.60
	200407	01000	3,709.88	3,709.88
	200408	01000	3,829.37	3,829.37
	200409	01000	3,658.67	3,658.67
1403	Total		46,347.67	46,347.67
1405	200310	01000	3,814.59	3,814.59
	200311	01000	2,558.40	2,558.40
	200312	01000	2,558.40	2,558.40
	200401	01000	4,757.67	4,757.67
	200402	01000	4,534.19	4,534.19
	200403	01000	4,789.23	4,789.23
	200404	01000	9,495.54	9,495.54
	200405	01000	5,085.16	5,085.16
	200406	01000	5,697.97	5,697.97
	200407	01000	5,065.36	5,065.36
	200408	01000	5,019.20	5,019.20
	200409	01000	5,258.24	5,258.24
1405	Total		58,633.95	58,633.95
1407	200310	01000	4,131.93	4,131.93
	200311	01000	2,787.20	2,787.20
	200312	01000	2,787.20	2,787.20
	200401	01000	2,787.20	2,787.20
	200402	01000	2,787.20	2,787.20
	200403	01000	2,996.25	2,996.25
	200404	01000	4,180.80	4,180.80
	200405	01000	2,787.20	2,787.20
	200406	01000	2,787.20	2,787.20
	200407	01000	2,787.20	2,787.20
	200408	01000	2,787.20	2,787.20
	200409	01000	17,350.90	17,350.90
1407	Total		50,957.48	50,957.48
1408	200310	01000	4,451.88	4,451.88
	200311	01000	2,801.33	2,801.33
	200312	01000	2,628.80	2,628.80

	200401	01000	2,678.10	2,678.10
	200402	01000	3,121.75	3,121.75
	200403	01000	2,998.52	2,998.52
	200404	01000	4,731.92	4,731.92
	200405	01000	2,727.39	2,727.39
	200406	01000	2,628.80	2,628.80
	200407	01000	2,678.10	2,678.10
	200408	01000	2,628.80	2,628.80
	200409	01000	2,628.80	2,628.80
1408	Total		36,704.19	36,704.19
1501	200310	01000	5,218.88	5,218.88
	200311	01000	5,799.04	5,799.04
	200312	01000	7,337.60	7,337.60
	200401	01000	7,337.60	7,337.60
	200402	01000	7,337.60	7,337.60
	200403	01000	8,188.74	8,188.74
	200404	01000	11,006.40	11,006.40
	200405	01000	7,337.60	7,337.60
	200406	01000	7,337.60	7,337.60
	200407	01000	7,337.60	7,337.60
	200408	01000	7,444.00	7,444.00
	200409	01000	9,733.34	9,733.34
1501	Total		91,416.00	91,416.00
1504	200310	01000	6,837.64	6,837.64
	200311	01000	4,625.60	4,625.60
	200312	01000	4,625.60	4,625.60
	200401	01000	4,625.60	4,625.60
	200402	01000	4,625.60	4,625.60
	200403	01000	4,625.60	4,625.60
	200404	01000	6,938.40	6,938.40
	200405	01000	4,625.60	4,625.60
	200406	01000	4,625.60	4,625.60
	200407	01000	4,625.60	4,625.60
	200408	01000	4,625.60	4,625.60
	200409	01000	4,625.60	4,625.60
1504	Total		60,032.04	60,032.04
1803	200311	01000	0.00	0.00
1803	Total		0.00	0.00
1804	200310	01000	35,847.80	35,847.80
	200311	01000	22,957.57	22,957.57
	200312	01000	25,151.77	25,151.77
	200401	01000	25,874.29	25,874.29
	200402	01000	26,621.68	26,621.68
	200403	01000	26,674.37	26,674.37
	200404	01000	41,382.95	41,382.95
	200405	01000	26,540.45	26,540.45
	200406	01000	26,919.41	26,919.41
	200407	01000	27,589.70	27,589.70
	200408	01000	27,045.56	27,045.56
	200409	01000	26,809.27	26,809.27

1804 Total				339,414.82	339,414.82
Hourly Total				2,164,122.16	2,164,122.16
Salaried	1001	200310	01000	76,154.40	76,154.40
		200311	01000	50,769.60	50,769.60
		200312	01000	50,769.60	50,769.60
		200401	01000	51,831.14	51,831.14
		200402	01000	52,539.20	52,539.20
		200403	01000	52,539.20	52,539.20
		200404	01000	78,808.80	78,808.80
		200405	01000	52,539.20	52,539.20
		200406	01000	52,539.20	52,539.20
		200407	01000	52,539.20	52,539.20
		200408	01000	52,539.20	52,539.20
		200409	01000	52,539.20	52,539.20
	1001 Total			676,107.94	676,107.94
	1101	200310	01000	34,269.60	34,269.60
		200311	01000	22,846.40	22,846.40
		200312	01000	22,846.40	22,846.40
		200401	01000	23,326.28	23,326.28
		200402	01000	23,646.40	23,646.40
		200403	01000	23,646.40	23,646.40
		200404	01000	35,469.60	35,469.60
		200405	01000	23,646.40	23,646.40
		200406	01000	23,646.40	23,646.40
		200407	01000	23,646.40	23,646.40
		200408	01000	23,646.40	23,646.40
		200409	01000	23,646.40	23,646.40
	1101 Total			304,283.08	304,283.08
	1106	200310	01000	18,897.60	18,897.60
		200311	01000	12,598.40	12,598.40
		200312	01000	12,598.40	12,598.40
		200401	01000	12,862.14	12,862.14
		200402	01000	13,038.40	13,038.40
		200403	01000	13,038.40	13,038.40
		200404	01000	19,557.60	19,557.60
		200405	01000	13,038.40	13,038.40
		200406	01000	13,038.40	13,038.40
		200407	01000	13,038.40	13,038.40
		200408	01000	13,038.40	13,038.40
		200409	01000	13,038.40	13,038.40
	1106 Total			167,782.94	167,782.94
	1107	200310	01000	22,253.61	22,253.61
		200311	01000	15,088.00	15,088.00
		200312	01000	15,088.00	15,088.00
		200401	01000	15,088.00	15,088.00
		200402	01000	15,088.00	15,088.00
		200403	01000	15,088.00	15,088.00
		200404	01000	22,632.00	22,632.00
		200405	01000	15,088.00	15,088.00
		200406	01000	15,088.00	15,088.00

	200407	01000	15,088.00	15,088.00
	200408	01000	15,088.00	15,088.00
	200409	01000	15,088.00	15,088.00
1107 Total			195,765.61	195,765.61
1108	200310	01000	17,514.74	17,514.74
	200311	01000	11,883.20	11,883.20
	200312	01000	11,883.20	11,883.20
	200401	01000	11,883.20	11,883.20
	200402	01000	11,883.20	11,883.20
	200403	01000	11,883.20	11,883.20
	200404	01000	17,824.80	17,824.80
	200405	01000	11,883.20	11,883.20
	200406	01000	11,883.20	11,883.20
	200407	01000	11,883.20	11,883.20
	200408	01000	11,883.20	11,883.20
	200409	01000	11,883.20	11,883.20
1108 Total			154,171.54	154,171.54
1109	200310	01000	20,474.70	20,474.70
	200311	01000	13,870.40	13,870.40
	200312	01000	13,870.40	13,870.40
	200401	01000	13,870.40	13,870.40
	200402	01000	13,870.40	13,870.40
	200403	01000	13,870.40	13,870.40
	200404	01000	20,805.60	20,805.60
	200405	01000	13,870.40	13,870.40
	200406	01000	13,870.40	13,870.40
	200407	01000	13,870.40	13,870.40
	200408	01000	13,870.40	13,870.40
	200409	01000	13,870.40	13,870.40
1109 Total			179,984.30	179,984.30
1111	200310	01000	24,899.04	24,899.04
	200311	01000	17,448.48	17,448.48
	200312	01000	18,912.29	18,912.29
	200401	01000	17,448.49	17,448.49
	200402	01000	17,448.48	17,448.48
	200403	01000	17,448.47	17,448.47
	200404	01000	26,172.73	26,172.73
	200405	01000	17,448.48	17,448.48
	200406	01000	17,448.49	17,448.49
	200407	01000	17,448.48	17,448.48
	200408	01000	17,448.48	17,448.48
	200409	01000	17,448.48	17,448.48
1111 Total			227,020.39	227,020.39
1114	200310	01000	21,372.00	21,372.00
	200311	01000	14,248.00	14,248.00
	200312	01000	14,248.00	14,248.00
	200401	01000	14,589.64	14,589.64
	200402	01000	18,251.29	18,251.29
	200403	01000	14,817.60	14,817.60
	200404	01000	22,226.40	22,226.40

	200405	01000	14,817.60	14,817.60
	200406	01000	14,817.60	14,817.60
	200407	01000	14,817.60	14,817.60
	200408	01000	14,817.60	14,817.60
	200409	01000	14,817.60	14,817.60
1114	Total		193,840.93	193,840.93
1115	200310	01000	13,028.62	13,028.62
1115	Total		13,028.62	13,028.62
1116	200310	01000	37,270.20	37,270.20
	200311	01000	10,867.20	10,867.20
	200312	01000	10,867.20	10,867.20
	200401	01000	10,867.20	10,867.20
	200402	01000	10,867.20	10,867.20
	200403	01000	10,867.20	10,867.20
	200404	01000	16,300.80	16,300.80
	200405	01000	10,867.20	10,867.20
	200406	01000	10,867.20	10,867.20
	200407	01000	10,867.20	10,867.20
	200408	01000	10,867.20	10,867.20
	200409	01000	10,867.20	10,867.20
1116	Total		162,243.00	162,243.00
1117	200310	01000	12,928.08	12,928.08
	200311	01000	8,817.60	8,817.60
	200312	01000	8,817.60	8,817.60
	200401	01000	8,817.60	8,817.60
	200402	01000	8,817.60	8,817.60
	200403	01000	8,817.60	8,817.60
	200404	01000	13,226.40	13,226.40
	200405	01000	8,817.60	8,817.60
	200406	01000	8,817.60	8,817.60
	200407	01000	8,817.60	8,817.60
	200408	01000	8,817.60	8,817.60
	200409	01000	8,817.60	8,817.60
1117	Total		114,330.48	114,330.48
1118	200310	01000	12,695.02	12,695.02
	200311	01000	7,701.12	7,701.12
	200312	01000	7,860.17	7,860.17
	200401	01000	7,701.12	7,701.12
	200402	01000	7,701.12	7,701.12
	200403	01000	7,701.12	7,701.12
	200404	01000	11,551.68	11,551.68
	200405	01000	7,701.12	7,701.12
	200406	01000	7,701.12	7,701.12
	200407	01000	7,701.12	7,701.12
	200408	01000	7,701.12	7,701.12
	200409	01000	7,701.12	7,701.12
1118	Total		101,416.95	101,416.95
1119	200310	01000	41,477.46	41,477.46
	200311	01000	28,008.00	28,008.00
	200312	01000	26,716.61	26,716.61

		01001	1,291.39	1,291.39
	200401	01000	28,008.00	28,008.00
	200402	01000	28,008.00	28,008.00
	200403	01000	23,699.29	23,699.29
		01001	4,308.71	4,308.71
	200404	01000	40,419.47	40,419.47
		01001	1,592.53	1,592.53
	200405	01000	27,758.46	27,758.46
		01001	249.54	249.54
	200406	01000	24,764.03	24,764.03
		01001	3,243.97	3,243.97
	200407	01000	26,448.40	26,448.40
		01001	1,559.60	1,559.60
	200408	01000	28,008.00	28,008.00
	200409	01000	28,008.00	28,008.00
	1119 Total		363,569.46	363,569.46
1120	200310	01000	13,896.00	13,896.00
	200311	01000	9,264.00	9,264.00
	200312	01000	8,039.43	8,039.43
		01001	1,224.57	1,224.57
	200401	01000	8,558.95	8,558.95
		01001	705.05	705.05
	200402	01000	9,264.00	9,264.00
	200403	01000	8,744.49	8,744.49
		01001	519.51	519.51
	200404	01000	19,403.36	19,403.36
	200405	01000	5,937.60	5,937.60
	200406	01000	5,937.60	5,937.60
	200407	01000	5,937.60	5,937.60
	200408	01000	5,937.60	5,937.60
	200409	01000	10,875.92	10,875.92
	1120 Total		114,245.68	114,245.68
1121	200310	01000	28,561.95	28,561.95
	200311	01000	19,299.20	19,299.20
	200312	01000	20,077.72	20,077.72
	200401	01000	20,626.40	20,626.40
	200402	01000	21,953.60	21,953.60
	200403	01000	21,953.60	21,953.60
	200404	01000	32,930.40	32,930.40
	200405	01000	69,684.82	69,684.82
	200406	01000	16,702.40	16,702.40
	200407	01000	20,308.40	20,308.40
	200408	01000	21,510.40	21,510.40
	200409	01000	21,724.89	21,724.89
	1121 Total		315,333.78	315,333.78
1123	200310	01000	29,533.79	29,533.79
	200311	01000	19,254.40	19,254.40
	200312	01000	19,254.40	19,254.40
	200401	01000	19,254.40	19,254.40
	200402	01000	19,254.40	19,254.40

	200403	01000	19,254.40	19,254.40
	200404	01000	18,513.32	18,513.32
		01001	10,368.28	10,368.28
	200405	01000	19,254.40	19,254.40
	200406	01000	19,254.40	19,254.40
	200407	01000	14,251.69	14,251.69
		01001	5,002.71	5,002.71
	200408	01000	16,428.00	16,428.00
	200409	01000	16,486.40	16,486.40
1123	Total		245,364.99	245,364.99
1125	200310	01000	41,999.28	41,999.28
	200311	01000	28,347.20	28,347.20
	200312	01000	28,347.20	28,347.20
	200401	01000	28,347.20	28,347.20
	200402	01000	28,347.20	28,347.20
	200403	01000	24,629.05	24,629.05
		01001	3,718.15	3,718.15
	200404	01000	42,386.43	42,386.43
		01001	722.97	722.97
	200405	01000	28,292.80	28,292.80
	200406	01000	28,292.80	28,292.80
	200407	01000	28,292.80	28,292.80
	200408	01000	27,466.54	27,466.54
		01001	826.26	826.26
	200409	01000	28,292.80	28,292.80
1125	Total		368,308.68	368,308.68
1126	200310	01000	31,213.64	31,213.64
	200311	01000	20,985.60	20,985.60
	200312	01000	20,985.60	20,985.60
	200401	01000	20,985.60	20,985.60
	200402	01000	21,276.54	21,276.54
	200403	01000	21,276.80	21,276.80
	200404	01000	31,915.20	31,915.20
	200405	01000	16,867.20	16,867.20
	200406	01000	16,867.20	16,867.20
	200407	01000	20,265.60	20,265.60
	200408	01000	30,898.76	30,898.76
	200409	01000	20,979.20	20,979.20
1126	Total		274,516.94	274,516.94
1128	200310	01000	24,703.19	24,703.19
	200311	01000	24,170.28	24,170.28
	200312	01000	24,115.48	24,115.48
	200401	01000	23,622.40	23,622.40
	200402	01000	24,992.00	24,992.00
	200403	01000	24,992.00	24,992.00
	200404	01000	39,299.02	39,299.02
	200405	01000	22,252.80	22,252.80
	200406	01000	25,086.60	25,086.60
	200407	01000	25,115.20	25,115.20
	200408	01000	25,115.20	25,115.20

	200409	01000	25,115.20	25,115.20
1128 Total			308,579.37	308,579.37
1129	200310	01000	18,737.07	18,737.07
	200311	01000	18,768.00	18,768.00
	200312	01000	18,768.00	18,768.00
	200401	01000	18,768.00	18,768.00
	200402	01000	18,768.00	18,768.00
	200403	01000	18,768.00	18,768.00
	200404	01000	28,152.00	28,152.00
	200405	01000	18,768.00	18,768.00
	200406	01000	18,768.00	18,768.00
	200407	01000	18,768.00	18,768.00
	200408	01000	18,768.00	18,768.00
	200409	01000	18,768.00	18,768.00
1129 Total			234,569.07	234,569.07
1130	200310	01000	43,326.60	43,326.60
	200311	01000	29,217.60	29,217.60
	200312	01000	29,217.60	29,217.60
	200401	01000	29,217.60	29,217.60
	200402	01000	29,217.60	29,217.60
	200403	01000	29,217.60	29,217.60
	200404	01000	43,826.40	43,826.40
	200405	01000	29,217.60	29,217.60
	200406	01000	29,217.60	29,217.60
	200407	01000	29,217.60	29,217.60
	200408	01000	29,217.60	29,217.60
	200409	01000	29,217.60	29,217.60
1130 Total			379,329.00	379,329.00
1132	200310	01000	33,391.23	33,391.23
	200311	01000	22,472.00	22,472.00
	200312	01000	22,472.00	22,472.00
	200401	01000	22,747.56	22,747.56
	200402	01000	22,931.20	22,931.20
	200403	01000	22,931.20	22,931.20
	200404	01000	34,396.80	34,396.80
	200405	01000	22,931.20	22,931.20
	200406	01000	22,931.20	22,931.20
	200407	01000	22,931.20	22,931.20
	200408	01000	22,931.20	22,931.20
	200409	01000	25,392.64	25,392.64
1132 Total			298,459.43	298,459.43
1134	200310	01000	26,208.00	26,208.00
	200311	01000	17,472.00	17,472.00
	200312	01000	17,472.00	17,472.00
	200401	01000	17,891.48	17,891.48
	200402	01000	18,171.20	18,171.20
	200403	01000	18,171.20	18,171.20
	200404	01000	27,256.80	27,256.80
	200405	01000	46,180.80	46,180.80
	200406	01000	46,180.80	46,180.80

	200407	01000	46,180.80	46,180.80
	200408	01000	46,180.80	46,180.80
	200409	01000	46,180.80	46,180.80
1134	Total		373,546.68	373,546.68
1135	200310	01000	186,506.06	186,506.06
		01001	15,217.29	15,217.29
	200311	01000	138,049.13	138,049.13
		01001	4,259.04	4,259.04
	200312	01000	127,752.52	127,752.52
		01001	17,588.28	17,588.28
	200401	01000	133,215.11	133,215.11
		01001	14,808.89	14,808.89
	200402	01000	105,925.65	105,925.65
		01001	42,098.35	42,098.35
	200403	01000	78,258.15	78,258.15
		01001	69,765.85	69,765.85
	200404	01000	178,070.82	178,070.82
		01001	43,965.18	43,965.18
	200405	01000	85,027.89	85,027.89
		01001	54,140.11	54,140.11
	200406	01000	89,943.98	89,943.98
		01001	49,224.02	49,224.02
	200407	01000	101,482.35	101,482.35
		01001	37,685.65	37,685.65
	200408	01000	120,242.17	120,242.17
		01001	18,925.83	18,925.83
	200409	01000	119,041.36	119,041.36
		01001	20,126.64	20,126.64
1135	Total		1,851,320.32	1,851,320.32
1137	200310	01000	203,360.52	203,360.52
	200311	01000	141,153.60	141,153.60
	200312	01000	141,384.53	141,384.53
	200401	01000	141,153.60	141,153.60
	200402	01000	142,983.74	142,983.74
	200403	01000	144,630.39	144,630.39
	200404	01000	216,945.60	216,945.60
	200405	01000	133,252.80	133,252.80
	200406	01000	133,252.80	133,252.80
	200407	01000	130,595.84	130,595.84
	200408	01000	126,539.20	126,539.20
	200409	01000	129,885.60	129,885.60
1137	Total		1,785,138.22	1,785,138.22
1139	200310	01000	5,501.60	5,501.60
1139	Total		5,501.60	5,501.60
1141	200310	01000	34,832.02	34,832.02
	200311	01000	23,518.40	23,518.40
	200312	01000	23,518.40	23,518.40
	200401	01000	23,518.40	23,518.40
	200402	01000	23,518.40	23,518.40
	200403	01000	23,518.40	23,518.40

	200404	01000	33,400.52	33,400.52
		01001	1,877.08	1,877.08
	200405	01000	23,518.40	23,518.40
	200406	01000	23,518.40	23,518.40
	200407	01000	22,941.73	22,941.73
		01001	576.67	576.67
	200408	01000	23,518.40	23,518.40
	200409	01000	13,108.77	13,108.77
1141 Total			294,883.99	294,883.99
1142	200310	01000	52,108.65	52,108.65
	200311	01000	35,238.40	35,238.40
	200312	01000	35,238.40	35,238.40
	200401	01000	35,238.40	35,238.40
	200402	01000	35,238.40	35,238.40
	200403	01000	35,238.40	35,238.40
	200404	01000	52,857.60	52,857.60
	200405	01000	35,238.40	35,238.40
	200406	01000	35,238.40	35,238.40
	200407	01000	35,735.20	35,735.20
	200408	01000	36,232.00	36,232.00
	200409	01000	36,232.00	36,232.00
1142 Total			459,834.25	459,834.25
1144	200310	01000	35,196.48	35,196.48
	200311	01000	23,830.40	23,830.40
	200312	01000	24,233.17	24,233.17
	200401	01000	23,830.40	23,830.40
	200402	01000	23,830.40	23,830.40
	200403	01000	23,830.40	23,830.40
	200404	01000	31,760.51	31,760.51
		01001	3,985.09	3,985.09
	200405	01000	23,830.40	23,830.40
	200406	01000	23,830.40	23,830.40
	200407	01000	23,830.40	23,830.40
	200408	01000	27,333.22	27,333.22
	200409	01000	44,251.90	44,251.90
1144 Total			333,573.17	333,573.17
1145	200310	01000	20,594.81	20,594.81
	200311	01000	15,430.40	15,430.40
	200312	01000	15,430.40	15,430.40
	200401	01000	15,430.40	15,430.40
	200402	01000	15,430.40	15,430.40
	200403	01000	15,430.40	15,430.40
	200404	01000	21,990.55	21,990.55
		01001	1,155.05	1,155.05
	200405	01000	15,430.40	15,430.40
	200406	01000	15,430.40	15,430.40
	200407	01000	17,715.62	17,715.62
		01001	484.38	484.38
	200408	01000	20,046.40	20,046.40
	200409	01000	17,716.00	17,716.00

1145 Total			207,715.61	207,715.61
1148	200310	01000	55,030.17	55,030.17
	200311	01000	44,750.98	44,750.98
	200312	01000	44,860.20	44,860.20
	200401	01000	45,460.92	45,460.92
	200402	01000	45,843.20	45,843.20
	200403	01000	45,843.20	45,843.20
	200404	01000	68,764.80	68,764.80
	200405	01000	38,067.20	38,067.20
	200406	01000	38,067.20	38,067.20
	200407	01000	38,067.20	38,067.20
	200408	01000	38,067.20	38,067.20
	200409	01000	38,067.20	38,067.20
1148 Total			540,889.47	540,889.47
1200	200310	01000	16,240.99	16,240.99
	200311	01000	10,961.72	10,961.72
	200312	01000	12,193.00	12,193.00
	200401	01000	10,961.72	10,961.72
	200402	01000	10,961.72	10,961.72
	200403	01000	10,961.72	10,961.72
	200404	01000	16,442.58	16,442.58
	200405	01000	10,961.72	10,961.72
	200406	01000	10,961.72	10,961.72
	200407	01000	10,961.72	10,961.72
	200408	01000	10,961.72	10,961.72
	200409	01000	10,919.26	10,919.26
1200 Total			143,489.59	143,489.59
1201	200310	01000	30,576.00	30,576.00
	200311	01000	20,384.00	20,384.00
	200312	01000	20,384.00	20,384.00
	200401	01000	20,984.31	20,984.31
	200402	01000	21,384.00	21,384.00
	200403	01000	22,515.08	22,515.08
	200404	01000	35,469.60	35,469.60
	200405	01000	23,646.40	23,646.40
	200406	01000	23,646.40	23,646.40
	200407	01000	23,646.40	23,646.40
	200408	01000	23,646.40	23,646.40
	200409	01000	23,646.40	23,646.40
1201 Total			289,928.99	289,928.99
1209	200310	01000	23,990.40	23,990.40
	200311	01000	15,993.60	15,993.60
	200312	01000	15,993.60	15,993.60
	200401	01000	16,185.98	16,185.98
	200402	01000	16,313.60	16,313.60
	200403	01000	16,313.60	16,313.60
	200404	01000	24,470.40	24,470.40
	200405	01000	16,313.60	16,313.60
	200406	01000	16,313.60	16,313.60
	200407	01000	16,313.60	16,313.60

	200408	01000	16,313.60	16,313.60
	200409	01000	16,313.60	16,313.60
1209 Total			210,829.18	210,829.18
1350	200310	01000	31,500.00	31,500.00
	200311	01000	21,000.00	21,000.00
	200312	01000	21,000.00	21,000.00
	200401	01000	21,438.68	21,438.68
	200402	01000	21,731.20	21,731.20
	200403	01000	21,731.20	21,731.20
	200404	01000	32,596.80	32,596.80
	200405	01000	21,731.20	21,731.20
	200406	01000	21,731.20	21,731.20
	200407	01000	21,731.20	21,731.20
	200408	01000	21,731.20	21,731.20
	200409	01000	21,731.20	21,731.20
1350 Total			279,653.88	279,653.88
1401	200310	01000	27,075.27	27,075.27
	200311	01000	18,300.80	18,300.80
	200312	01000	18,300.80	18,300.80
	200401	01000	15,432.80	15,432.80
	200402	01000	12,564.80	12,564.80
	200403	01000	12,564.80	12,564.80
	200404	01000	18,847.20	18,847.20
	200405	01000	12,564.80	12,564.80
	200406	01000	12,564.80	12,564.80
	200407	01000	12,564.80	12,564.80
	200408	01000	12,564.80	12,564.80
	200409	01000	12,564.80	12,564.80
1401 Total			185,910.47	185,910.47
1403	200310	01000	21,230.40	21,230.40
	200311	01000	14,153.60	14,153.60
	200312	01000	14,428.69	14,428.69
	200401	01000	14,451.26	14,451.26
	200402	01000	14,649.60	14,649.60
	200403	01000	14,649.60	14,649.60
	200404	01000	21,974.40	21,974.40
	200405	01000	14,649.60	14,649.60
	200406	01000	14,649.60	14,649.60
	200407	01000	14,649.60	14,649.60
	200408	01000	14,649.60	14,649.60
	200409	01000	14,649.60	14,649.60
1403 Total			188,785.55	188,785.55
1405	200310	01000	23,606.50	23,606.50
	200311	01000	15,940.80	15,940.80
	200312	01000	15,940.80	15,940.80
	200401	01000	15,888.80	15,888.80
	200402	01000	18,756.80	18,756.80
	200403	01000	20,910.65	20,910.65
	200404	01000	34,596.00	34,596.00
	200405	01000	23,064.00	23,064.00

	200406	01000	23,064.00	23,064.00
	200407	01000	23,064.00	23,064.00
	200408	01000	23,064.00	23,064.00
	200409	01000	23,064.00	23,064.00
1405 Total			260,960.35	260,960.35
1406	200310	01000	19,217.96	19,217.96
	200311	01000	12,972.80	12,972.80
	200312	01000	12,972.80	12,972.80
	200401	01000	12,972.80	12,972.80
	200402	01000	12,972.80	12,972.80
	200403	01000	12,972.80	12,972.80
	200404	01000	19,459.20	19,459.20
	200405	01000	12,972.80	12,972.80
	200406	01000	12,972.80	12,972.80
	200407	01000	12,972.80	12,972.80
	200408	01000	12,972.80	12,972.80
	200409	01000	12,972.80	12,972.80
1406 Total			168,405.16	168,405.16
1407	200310	01000	8,785.28	8,785.28
	200311	01000	5,923.20	5,923.20
	200312	01000	5,923.20	5,923.20
	200401	01000	5,923.20	5,923.20
	200402	01000	5,923.20	5,923.20
	200403	01000	5,923.20	5,923.20
	200404	01000	8,884.80	8,884.80
	200405	01000	5,923.20	5,923.20
	200406	01000	5,923.20	5,923.20
	200407	01000	5,923.20	5,923.20
	200408	01000	5,923.20	5,923.20
	200409	01000	5,923.20	5,923.20
1407 Total			76,902.08	76,902.08
1408	200310	01000	19,460.61	19,460.61
	200311	01000	13,361.60	13,361.60
	200312	01000	13,361.60	13,361.60
	200401	01000	13,361.60	13,361.60
	200402	01000	13,361.60	13,361.60
	200403	01000	13,361.60	13,361.60
	200404	01000	20,042.40	20,042.40
	200405	01000	13,361.60	13,361.60
	200406	01000	13,361.60	13,361.60
	200407	01000	13,361.60	13,361.60
	200408	01000	13,361.60	13,361.60
	200409	01000	13,361.60	13,361.60
1408 Total			173,119.01	173,119.01
1501	200310	01000	90,054.73	90,054.73
	200311	01000	60,611.20	60,611.20
	200312	01000	60,611.20	60,611.20
	200401	01000	60,951.06	60,951.06
	200402	01000	61,177.60	61,177.60
	200403	01000	61,177.60	61,177.60

	200404	01000	91,766.40	91,766.40
	200405	01000	61,177.60	61,177.60
	200406	01000	61,177.60	61,177.60
	200407	01000	61,177.60	61,177.60
	200408	01000	61,177.60	61,177.60
	200409	01000	62,649.95	62,649.95
1501	Total		793,710.14	793,710.14
1502	200310	01000	8,354.40	8,354.40
	200311	01000	5,569.60	5,569.60
	200312	01000	5,569.60	5,569.60
	200401	01000	5,824.76	5,824.76
	200402	01000	5,995.20	5,995.20
	200403	01000	5,995.20	5,995.20
	200404	01000	8,992.80	8,992.80
	200405	01000	5,995.20	5,995.20
	200406	01000	5,995.20	5,995.20
	200407	01000	5,995.20	5,995.20
	200408	01000	5,995.20	5,995.20
	200409	01000	5,995.20	5,995.20
1502	Total		76,277.56	76,277.56
1503	200310	01000	26,544.28	26,544.28
	200311	01000	17,795.34	17,795.34
	200312	01000	17,795.35	17,795.35
	200401	01000	17,980.58	17,980.58
	200402	01000	18,104.14	18,104.14
	200403	01000	18,104.14	18,104.14
	200404	01000	27,156.21	27,156.21
	200405	01000	18,104.14	18,104.14
	200406	01000	18,104.14	18,104.14
	200407	01000	18,104.14	18,104.14
	200408	01000	18,104.14	18,104.14
	200409	01000	18,104.14	18,104.14
1503	Total		234,000.74	234,000.74
1505	200310	01000	10,426.59	10,426.59
	200311	01000	7,048.00	7,048.00
	200312	01000	7,048.00	7,048.00
	200401	01000	7,048.00	7,048.00
	200402	01000	7,048.00	7,048.00
	200403	01000	7,048.00	7,048.00
	200404	01000	10,572.00	10,572.00
	200405	01000	7,157.66	7,157.66
	200406	01000	7,204.80	7,204.80
	200407	01000	7,204.80	7,204.80
	200408	01000	7,204.80	7,204.80
	200409	01000	7,204.80	7,204.80
1505	Total		92,215.45	92,215.45
1801	200310	01000	26,370.08	26,370.08
	200311	01000	17,782.40	17,782.40
	200312	01000	17,782.40	17,782.40
	200401	01000	17,782.40	17,782.40

	200402	01000	17,782.40	17,782.40
	200403	01000	17,782.40	17,782.40
	200404	01000	26,673.60	26,673.60
	200405	01000	17,782.40	17,782.40
	200406	01000	17,782.40	17,782.40
	200407	01000	15,862.45	15,862.45
	200408	01000	14,582.40	14,582.40
	200409	01000	14,582.40	14,582.40
1801 Total			222,547.73	222,547.73
1802	200310	01000	15,542.29	15,542.29
	200311	01000	10,523.20	10,523.20
	200312	01000	10,523.20	10,523.20
	200401	01000	10,523.20	10,523.20
	200402	01000	10,523.20	10,523.20
	200403	01000	10,523.20	10,523.20
	200404	01000	15,784.80	15,784.80
	200405	01000	10,523.20	10,523.20
	200406	01000	10,523.20	10,523.20
	200407	01000	10,523.20	10,523.20
	200408	01000	10,523.20	10,523.20
	200409	01000	10,523.20	10,523.20
1802 Total			136,559.09	136,559.09
1803	200310	01000	19,800.00	19,800.00
	200311	01000	13,200.00	13,200.00
	200312	01000	13,200.00	13,200.00
	200401	01000	13,477.40	13,477.40
	200402	01000	13,662.40	13,662.40
	200403	01000	13,662.40	13,662.40
	200404	01000	20,493.60	20,493.60
	200405	01000	13,662.40	13,662.40
	200406	01000	13,662.40	13,662.40
	200407	01000	13,662.40	13,662.40
	200408	01000	13,662.40	13,662.40
	200409	01000	13,662.40	13,662.40
1803 Total			175,807.80	175,807.80
1804	200310	01000	19,779.30	19,779.30
	200311	01000	12,182.40	12,182.40
	200312	01000	12,182.40	12,182.40
	200401	01000	12,182.40	12,182.40
	200402	01000	12,182.40	12,182.40
	200403	01000	12,182.40	12,182.40
	200404	01000	18,273.60	18,273.60
	200405	01000	12,182.40	12,182.40
	200406	01000	12,182.40	12,182.40
	200407	01000	12,182.40	12,182.40
	200408	01000	12,182.40	12,182.40
	200409	01000	12,182.40	12,182.40
1804 Total			159,876.90	159,876.90
1805	200310	01000	7,649.58	7,649.58
	200311	01000	5,165.66	5,165.66

			200312	01000	5,165.67	5,165.67
			200401	01000	5,165.67	5,165.67
			200402	01000	5,165.66	5,165.66
			200403	01000	5,165.66	5,165.66
			200404	01000	7,748.49	7,748.49
			200405	01000	5,165.66	5,165.66
			200406	01000	5,165.67	5,165.67
			200407	01000	5,165.66	5,165.66
			200408	01000	5,165.66	5,165.66
			200409	01000	5,165.66	5,165.66
		1805 Total			67,054.70	67,054.70
		1806	200310	01000	17,416.46	17,416.46
			200311	01000	16,122.98	16,122.98
			200312	01000	16,123.20	16,123.20
			200401	01000	16,123.20	16,123.20
			200402	01000	16,123.20	16,123.20
			200403	01000	18,777.77	18,777.77
			200404	01000	32,148.00	32,148.00
			200405	01000	21,432.00	21,432.00
			200406	01000	21,432.00	21,432.00
			200407	01000	15,707.19	15,707.19
			200408	01000	12,382.40	12,382.40
			200409	01000	12,382.40	12,382.40
		1806 Total			216,170.80	216,170.80
		1901	200310	01000	3,260.47	3,260.47
			200311	01000	22,293.81	22,293.81
			200404	01000	13,563.52	13,563.52
			200406	01000	1,498.93	1,498.93
		1901 Total			40,616.73	40,616.73
		1913	200310	01000	12,792.22	12,792.22
			200311	01000	9,081.14	9,081.14
			200312	01000	9,081.15	9,081.15
			200401	01000	9,081.14	9,081.14
			200402	01000	8,760.02	8,760.02
			200403	01000	8,438.90	8,438.90
			200404	01000	12,576.75	12,576.75
			200405	01000	8,438.90	8,438.90
			200406	01000	8,696.18	8,696.18
			200407	01000	8,696.17	8,696.17
			200408	01000	8,696.18	8,696.18
			200409	01000	8,696.18	8,696.18
		1913 Total			113,034.93	113,034.93
		Salaried Total			15,550,512.32	15,550,512.32
		002000 Total			17,714,634.48	17,714,634.48
012000	Hourly	1203	200310	01000	618,153.68	618,153.68
				01001	91,683.45	91,683.45
			200311	01000	401,978.35	401,978.35
				01001	62,518.60	62,518.60
			200312	01000	434,619.20	434,619.20
				01001	54,565.70	54,565.70

		200401	01000	444,682.01	444,682.01
			01001	51,151.35	51,151.35
		200402	01000	425,398.84	425,398.84
			01001	60,323.38	60,323.38
		200403	01000	434,290.92	434,290.92
			01001	61,501.49	61,501.49
		200404	01000	660,915.42	660,915.42
			01001	91,469.94	91,469.94
		200405	01000	382,171.59	382,171.59
			01001	91,281.53	91,281.53
		200406	01000	378,934.82	378,934.82
			01001	88,140.36	88,140.36
		200407	01000	365,930.26	365,930.26
			01001	87,019.29	87,019.29
		200408	01000	345,848.05	345,848.05
			01001	88,865.48	88,865.48
		200409	01000	136,626.89	136,626.89
			01001	320,121.16	320,121.16
		1203 Total		6,178,191.76	6,178,191.76
	Hourly Total			6,178,191.76	6,178,191.76
Salaried	1137	200402	01000	2,610.08	2,610.08
		200403	01000	5,337.07	5,337.07
		200404	01000	8,180.02	8,180.02
		200405	01000	5,453.34	5,453.34
		200406	01000	5,453.35	5,453.35
		200407	01000	5,453.35	5,453.35
		200408	01000	5,453.34	5,453.34
		200409	01000	5,453.35	5,453.35
		1137 Total		43,393.90	43,393.90
	1148	200310	01000	6,510.34	6,510.34
		200311	01000	4,424.00	4,424.00
		200312	01000	4,424.01	4,424.01
		200401	01000	4,424.01	4,424.01
		200402	01000	4,424.00	4,424.00
		200403	01000	4,424.00	4,424.00
		200404	01000	6,636.01	6,636.01
		200405	01000	4,424.00	4,424.00
		200406	01000	4,424.01	4,424.01
		200407	01000	4,424.01	4,424.01
		200408	01000	4,424.00	4,424.00
		200409	01000	4,424.01	4,424.01
		1148 Total		57,386.40	57,386.40
	1203	200310	01000	91,566.14	91,566.14
			01001	80,845.44	80,845.44
		200311	01000	65,709.33	65,709.33
			01001	51,110.00	51,110.00
		200312	01000	68,454.31	68,454.31
			01001	50,527.22	50,527.22
		200401	01000	67,914.07	67,914.07
			01001	50,157.76	50,157.76

		200402	01000	62,871.25	62,871.25
			01001	54,313.53	54,313.53
		200403	01000	65,718.40	65,718.40
			01001	48,762.86	48,762.86
		200404	01000	98,107.27	98,107.27
			01001	78,946.73	78,946.73
		200405	01000	46,670.03	46,670.03
			01001	73,205.34	73,205.34
		200406	01000	93,335.29	93,335.29
			01001	26,649.68	26,649.68
		200407	01000	90,481.64	90,481.64
			01001	26,812.91	26,812.91
		200408	01000	88,377.50	88,377.50
			01001	26,408.02	26,408.02
		200409	01000	82,223.56	82,223.56
			01001	33,234.22	33,234.22
	1203 Total			1,522,402.50	1,522,402.50
1901		200312	01000	5,688.39	5,688.39
		200403	01000	9,005.06	9,005.06
		200404	01000	1,085.02	1,085.02
		200406	01000	9,482.04	9,482.04
		200408	01000	3,264.70	3,264.70
	1901 Total			28,525.21	28,525.21
	Salaried Total			1,651,708.01	1,651,708.01
012000 Total				7,829,899.77	7,829,899.77
Grand Total				25,544,534.25	25,544,534.25
				25,544,534.25	25,544,534.25

Cap Rates by Cost Center	Amount Capitalized
41%	\$ 2,873
41%	\$ 1,930
41%	\$ 1,930
41%	\$ 1,930
41%	\$ 1,930
41%	\$ 1,930
41%	\$ 2,895
41%	\$ 1,930
41%	\$ 1,930
41%	\$ 1,930
41%	\$ 1,930
41%	\$ 1,930
41%	\$ 25,067
35%	\$ 2,317
35%	\$ 1,562
35%	\$ 1,562
35%	\$ 1,562
35%	\$ 1,562
35%	\$ 1,562
35%	\$ 2,343
35%	\$ 1,562
35%	\$ 1,562
35%	\$ 1,562
35%	\$ 1,562
35%	\$ 1,562
35%	\$ 20,278
39%	\$ 2,153
39%	\$ 1,455
39%	\$ 1,455
39%	\$ 1,455
39%	\$ 1,455
39%	\$ 1,455
39%	\$ 2,182
39%	\$ 1,455
39%	\$ 1,455
39%	\$ 1,455
39%	\$ 1,455
39%	\$ 1,455
39%	\$ 18,880
37%	\$ 1,354
37%	\$ 915
37%	\$ 915
37%	\$ 906
37%	\$ 932
37%	\$ 915
37%	\$ 1,372

37%	\$ 915
37%	\$ 915
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37%	\$ 915
37%	\$ 11,884
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80%	\$ 1,761
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80%	\$ 1,761
80%	\$ 1,761
80%	\$ 22,886
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40%	\$ 1,242
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40%	\$ 16,124
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6%	\$ 2,399
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58%	\$ 2,666
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58%	\$ 1,777
58%	\$ 1,777
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49%	\$ 1,772
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49%	\$ 1,181
49%	\$ 15,342
49%	\$ 15,198
49%	\$ 9,682
49%	\$ 83
49%	\$ 9,706
49%	\$ 8,937
49%	\$ 684
49%	\$ 9,367
49%	\$ 247
49%	\$ 9,379
49%	\$ 266
49%	\$ 15,157
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49%	\$ 9,648
49%	\$ 8,523
49%	\$ 8,648

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49%	\$ 121,771
49%	\$ 1,418
49%	\$ 784
49%	\$ 2,202
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25%	\$ 570
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25%	\$ 769
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25%	\$ 769
25%	\$ 769
25%	\$ 769
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20%	\$ 682
20%	\$ 1,463
50%	\$ 12,697
50%	\$ 8,341
50%	\$ 9,950
50%	\$ 9,244
50%	\$ 8,818
50%	\$ 7,925
50%	\$ 11,900
50%	\$ 8,164
50%	\$ 8,537
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36%	\$ 1,674
36%	\$ 1,628
36%	\$ 1,606
36%	\$ 1,606
36%	\$ 1,606
36%	\$ 2,544
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36%	\$ 1,832
36%	\$ 1,726
36%	\$ 1,835
36%	\$ 21,911
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49%	\$ 1,330
49%	\$ 1,403
49%	\$ 1,422
49%	\$ 1,587

49%	\$ 1,528
49%	\$ 2,296
49%	\$ 1,560
49%	\$ 1,432
49%	\$ 2,096
49%	\$ 2,920
49%	\$ 2,843
49%	\$ 22,659
49%	\$ 2,681
49%	\$ 1,784
49%	\$ 1,784
49%	\$ 1,784
49%	\$ 1,606
49%	\$ 1,338
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49%	\$ 1,784
49%	\$ 1,818
49%	\$ 1,876
49%	\$ 1,793
49%	\$ 22,710
49%	\$ 1,869
49%	\$ 1,254
49%	\$ 1,254
49%	\$ 2,331
49%	\$ 2,222
49%	\$ 2,347
49%	\$ 4,653
49%	\$ 2,492
49%	\$ 2,792
49%	\$ 2,482
49%	\$ 2,459
49%	\$ 2,577
49%	\$ 28,731
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25%	\$ 697
25%	\$ 697
25%	\$ 697
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25%	\$ 697
25%	\$ 697
25%	\$ 697
25%	\$ 4,338
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49%	\$ 1,312
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37%	\$ 5,583
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80%	\$ 181,616
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50%	\$ 7,124
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50%	\$ 7,295
50%	\$ 9,126
50%	\$ 7,409
50%	\$ 11,113

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6%	\$ 652
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80%	\$ 6,161
80%	\$ 81,134
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49%	\$ 19,806
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49%	\$ 13,602
49%	\$ 122
49%	\$ 12,134
49%	\$ 1,590
49%	\$ 12,960
49%	\$ 764
49%	\$ 13,724
49%	\$ 13,724
49%	\$ 178,149
49%	\$ 6,809
49%	\$ 4,539
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49%	\$ 600
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49%	\$ 345
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49%	\$ 4,285
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49%	\$ 2,909
49%	\$ 2,909
49%	\$ 5,329
49%	\$ 55,980
90%	\$ 25,706
90%	\$ 17,369
90%	\$ 18,070
90%	\$ 18,564
90%	\$ 19,758
90%	\$ 19,758
90%	\$ 29,637
90%	\$ 62,716
90%	\$ 15,032
90%	\$ 18,278
90%	\$ 19,359
90%	\$ 19,552
90%	\$ 283,800
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10%	\$ 4,200
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10%	\$ 2,835
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10%	\$ 2,835
10%	\$ 2,463
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10%	\$ 4,239
10%	\$ 72
10%	\$ 2,829
10%	\$ 2,829
10%	\$ 2,829
10%	\$ 2,747
10%	\$ 83
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49%	\$ 8,265
49%	\$ 8,265
49%	\$ 9,930
49%	\$ 15,140
49%	\$ 10,280
49%	\$ 134,513
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12%	\$ 2,900
12%	\$ 2,894
12%	\$ 2,835
12%	\$ 2,999
12%	\$ 2,999
12%	\$ 4,716
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12%	\$ 3,010
12%	\$ 3,014
12%	\$ 3,014

12%	\$ 3,014
12%	\$ 37,030
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4%	\$ 751
4%	\$ 751
4%	\$ 751
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4%	\$ 751
4%	\$ 751
4%	\$ 751
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4%	\$ 9,383
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20%	\$ 13,953
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80%	\$ 6,957	
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80%	\$ 6,957	
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	\$ 1,582,106	20%
	\$ 6,899,361	27%
	6,899,361.22	27%

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SUB_ACC01001

Sum of Sum of COSTED_AM		PEOPLE_GROUP		
SERVICE	EFF_MONTH	Hourly	Salaried	Grand Total
088000	200310	970.38	73,537.39	74,507.77
	200311	654.48	49,659.59	50,314.07
	200312	654.48	50,409.52	51,064.00
	200401	654.48	49,659.65	50,314.13
	200402	654.48	49,659.62	50,314.10
	200403	2,631.60	45,705.40	48,337.00
	200404	981.72	69,047.53	70,029.25
	200405	654.48	46,031.67	46,686.15
	200406	654.49	46,031.64	46,686.13
	200407	654.49	46,031.67	46,686.16
	200408	654.48	46,650.37	47,304.85
	200409	654.48	47,269.09	47,923.57
088000 Total		10,474.04	619,693.14	630,167.18
088189	200406	22.35		22.35
088189 Total		22.35		22.35
090000	200310	5,819.01	68,083.91	73,902.92
	200311	3,932.96	45,986.57	49,919.53
	200312	3,932.99	45,986.63	49,919.62
	200401	3,932.98	45,986.55	49,919.53
	200402	3,933.00	45,986.57	49,919.57
	200403	4,310.73	67,398.18	71,708.91
	200404	5,985.43	63,641.45	69,626.88
	200405	3,990.29	42,427.63	46,417.92
	200406	3,990.28	42,427.62	46,417.90
	200407	3,990.30	42,427.62	46,417.92
	200408	4,337.78	43,262.51	47,600.29
	200409	4,685.27	43,939.97	48,625.24
090000 Total		52,841.02	597,555.21	650,396.23
091000	200310	135,518.92	133,073.48	268,592.40
	200311	91,086.77	95,998.22	187,084.99
	200312	70,414.40	117,500.05	187,914.45
	200401	74,877.80	97,241.42	172,119.22
	200402	89,656.79	95,018.49	184,675.28
	200403	95,601.37	95,641.98	191,243.35
	200404	129,814.60	145,886.45	275,701.05
	200405	85,788.12	95,892.61	181,680.73
	200406	70,558.90	102,682.60	173,241.50
	200407	78,032.60	95,718.39	173,750.99
	200408	64,800.47	99,048.12	163,848.59
	200409	101,254.40	105,923.24	207,177.64
091000 Total		1,087,405.14	1,279,625.05	2,367,030.19
093000	200310	356,987.46	85,039.12	442,026.58
	200311	231,298.62	57,509.50	288,808.12
	200312	226,024.31	58,321.11	284,345.42
	200401	220,402.89	56,855.86	277,258.75
	200402	215,272.20	56,202.26	271,474.46

	200403	229,506.41	56,202.28	285,708.69
	200404	332,947.46	122,832.05	455,779.51
	200405	227,392.20	53,793.49	281,185.69
	200406	229,390.75	53,984.81	283,375.56
	200407	249,694.36	53,593.36	303,287.72
	200408	282,119.54	56,218.66	338,338.20
	200409	280,317.50	59,964.74	340,282.24
093000	Total	3,081,353.70	770,517.24	3,851,870.94
093130	200404	1,544.65		1,544.65
093130	Total	1,544.65		1,544.65
Grand	Total	4,233,640.90	3,267,390.64	7,501,031.54

DR#11 TN FY 2006 March 2006

SUB_ACC 01001

Sum of Sum of COSTED_AM		PEOPLE_GROUP		
SERVICE	EFF_MONTH	Hourly	Salaried	Grand Total
088000	200510	1,355.04	43,981.90	45,336.94
	200511	1,491.51	43,170.80	44,662.31
	200512	1,331.68	43,170.80	44,502.48
	200601	1,218.24	43,171.63	44,389.87
	200602	1,252.52	43,998.74	45,251.26
	200603	2,091.51	64,757.37	66,848.88
088000 Total		8,740.50	282,251.24	290,991.74
090000	200510	3,593.40	41,372.14	44,965.54
	200511	3,627.52	40,529.99	44,157.51
	200512	3,627.51	40,530.05	44,157.56
	200601	3,627.55	40,530.14	44,157.69
	200602	3,627.52	41,063.04	44,690.56
	200603	5,553.76	60,795.33	66,349.09
090000 Total		23,657.26	264,820.69	288,477.95
091000	200510	77,397.72	96,997.06	174,394.78
	200511	64,870.37	88,721.18	153,591.55
	200512	57,383.47	88,971.94	146,355.41
	200601	54,964.91	89,976.39	144,941.30
	200602	64,372.88	89,361.17	153,734.05
	200603	98,168.00	148,748.21	246,916.21
091000 Total		417,157.35	602,775.95	1,019,933.30
093000	200510	258,943.85	49,594.02	308,537.87
	200511	255,552.99	51,569.74	307,122.73
	200512	252,724.82	50,072.36	302,797.18
	200601	225,647.13	51,936.78	277,583.91
	200602	212,163.15	59,283.84	271,446.99
	200603	312,104.45	90,094.00	402,198.45
093000 Total		1,517,136.39	352,550.74	1,869,687.13
Grand Total		1,966,691.50	1,502,398.62	3,469,090.12

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Sum of Sum of COSTED_AMT		PEOPLE_GROUP		
SERVICE	EFF_MONTH	Hourly	Salaried	Grand Total
088000	200604	1,262.26	40,970.31	42,232.57
	200605	1,558.87	45,120.59	46,679.46
	200606	1,303.44	42,255.24	43,558.68
	200607	1,237.91	43,868.65	45,106.56
	200608	1,301.62	45,723.38	47,025.00
	200609	1,998.59	61,880.23	63,878.82
088000 Total		8,662.68	279,818.40	288,481.08
090000	200604	5,455.70	62,813.44	68,269.13
	200605	3,751.88	41,919.44	45,671.32
	200606	2,357.39	26,339.07	28,696.47
	200607	3,828.98	42,780.68	46,609.66
	200608	4,572.97	51,765.37	56,338.34
	200609	6,567.47	71,892.08	78,459.55
090000 Total		26,534.38	297,510.09	324,044.47
091000	200604	68,915.19	86,366.51	155,281.70
	200605	71,311.34	97,530.30	168,841.64
	200606	48,655.63	75,439.59	124,095.21
	200607	48,628.27	79,603.45	128,231.72
	200608	53,694.32	74,537.40	128,231.72
	200609	49,337.30	74,757.91	124,095.21
091000 Total		340,542.05	488,235.16	828,777.21
093000	200604	218,984.43	41,940.82	260,925.25
	200605	235,009.22	47,424.07	282,433.29
	200606	301,222.12	59,681.13	360,903.24
	200607	302,892.27	69,716.15	372,608.43
	200608	291,718.03	81,513.52	373,231.55
	200609	279,815.52	80,773.28	360,588.80
093000 Total		1,629,641.58	381,048.97	2,010,690.56
Grand Total		2,005,380.69	1,446,612.62	3,451,993.31

DR#11 TN FY 2006 March 2006

SUB ACC 01001

Sum of Sum of COSTED AM		PEOPLE_GROUP		
SERVICE	EFF_MONTH	Hourly	Salaried	Grand Total
088000	200510	1,402.47	45,521.27	46,923.73
	200511	1,543.71	44,681.78	46,225.49
	200512	1,378.29	44,681.78	46,060.07
	200601	1,260.88	44,682.64	45,943.52
	200602	1,296.36	45,538.70	46,835.05
	200603	2,164.71	67,023.88	69,188.59
088000 Total		9,046.42	292,130.03	301,176.45
090000	200510	3,719.17	42,820.16	46,539.33
	200511	3,754.48	41,948.54	45,703.02
	200512	3,754.47	41,948.60	45,703.07
	200601	3,754.51	41,948.69	45,703.21
	200602	3,754.48	42,500.25	46,254.73
	200603	5,748.14	62,923.17	68,671.31
090000 Total		24,485.26	274,089.41	298,574.68
091000	200510	80,106.64	100,391.96	180,498.60
	200511	67,140.83	91,826.42	158,967.25
	200512	59,391.89	92,085.96	151,477.85
	200601	56,888.68	93,125.56	150,014.25
	200602	66,625.93	92,488.81	159,114.74
	200603	101,603.88	153,954.40	255,558.28
091000 Total		431,757.86	623,873.11	1,055,630.97
093000	200510	268,006.88	51,329.81	319,336.70
	200511	264,497.34	53,374.68	317,872.03
	200512	261,570.19	51,824.89	313,395.08
	200601	233,544.78	53,754.57	287,299.35
	200602	219,588.86	61,358.77	280,947.63
	200603	323,028.11	93,247.29	416,275.40
093000 Total		1,570,236.16	364,890.02	1,935,126.18
Grand Total		2,035,525.70	1,554,982.57	3,590,508.27

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Sum of Sum of COSTED_AMC		PEOPLE_GROUP		
SERVICE	EFF_MONTH	Hourly	Salaried	Grand Total
088000	200604	1,306.43	42,404.27	43,710.71
	200605	1,613.43	46,699.81	48,313.24
	200606	1,349.06	43,734.17	45,083.23
	200607	1,281.24	45,404.05	46,685.28
	200608	1,347.17	47,323.70	48,670.87
	200609	2,068.54	64,046.04	66,114.58
088000 Total		8,965.87	289,612.04	298,577.91
090000	200604	5,646.65	65,011.91	70,658.55
	200605	3,883.19	43,386.62	47,269.81
	200606	2,439.90	27,260.94	29,700.84
	200607	3,962.99	44,278.01	48,241.00
	200608	4,733.02	53,577.16	58,310.18
	200609	6,797.33	74,408.30	81,205.63
090000 Total		27,463.08	307,922.94	335,386.03
091000	200604	71,327.22	89,389.34	160,716.56
	200605	73,807.24	100,943.86	174,751.10
	200606	50,358.57	78,079.97	128,438.55
	200607	50,330.26	82,389.57	132,719.83
	200608	55,573.62	77,146.21	132,719.83
	200609	51,064.10	77,374.44	128,438.55
091000 Total		352,461.02	505,323.39	857,784.41
093000	200604	226,648.88	43,408.75	270,057.63
	200605	243,234.54	49,083.92	292,318.46
	200606	311,764.89	61,769.97	373,534.86
	200607	313,493.50	72,156.22	385,649.72
	200608	301,928.16	84,366.49	386,294.65
	200609	289,609.06	83,600.34	373,209.41
093000 Total		1,686,679.04	394,385.69	2,081,064.73
Grand Total		2,075,569.01	1,497,244.06	3,572,813.08

001973

DR#11 FY 2006 CC010

SERVICE	COST_CENTER	SUB_ACCOUNT	EFF_MONTH	Hourly	Salaried
000000	0000	01000	200511	87.50	0.00
0		01000 Total	0	87.50	0.00
0	0000 Total	0	0	87.50	0.00
0	1200	01000	200603	629.36	0.00
0		01000 Total	0	629.36	0.00
0	1200 Total	0	0	629.36	0.00
000000 Tot	0	0	0	716.86	0.00
002000	0000	01000	200603	1,082.09	0.00
0		01000 Total	0	1,082.09	0.00
0	0000 Total	0	0	1,082.09	0.00
0	1001	01000	200510	720.24	4,024.97
0		0200511		4,081.34	3,601.21
0		0200512		960.32	12,951.58
0		0200601		10,534.06	13,517.56
0		0200602		0.00	3,646.21
0		0200603		0.00	95,737.44
0		01000 Total	0	16,295.96	133,478.97
0	1001 Total	0	0	16,295.96	133,478.97
0	1101	01000	200510	6,591.42	4,826.80
0		0200511		1,318.43	244.16
0		0200512		16,260.65	4,293.56
0		0200601		3,970.02	(1,607.98)
0		0200602		0.00	6,836.48
0		0200603		0.00	44,783.67
0		01000 Total	0	28,140.52	59,376.69
0	1101 Total	0	0	28,140.52	59,376.69
0	1106	01000	200510	1,798.43	3,200.04
0		0200511		1,384.25	231.38
0		0200512		5,965.01	5,089.97
0		0200601		1,525.25	8,560.75
0		0200602		3,293.94	4,627.70
0		0200603		5,769.60	23,108.46
0		01000 Total	0	19,736.48	44,818.30
0	1106 Total	0	0	19,736.48	44,818.30
0	1107	01000	200510	2,600.00	18,569.06
0		0200511		580.93	16,938.79
0		0200512		3,087.49	17,814.44
0		0200601		2,209.93	28,909.44
0		0200602		4,156.08	13,386.08
0		0200603		6,303.27	29,296.86
0		01000 Total	0	18,937.70	124,914.67
0	1107 Total	0	0	18,937.70	124,914.67
0	1108	01000	200510	0.00	2,964.37
0		0200511		0.00	4,470.86
0		0200512		0.00	5,616.66
0		0200601		0.00	8,866.62

0	0	0	200602	0.00	5,060.98
0	0	0	200603	0.00	19,683.43
0	0	01000 Total	0	0.00	46,662.92
0	1108 Total	0	0	0.00	46,662.92
0	1109	01000	200510	85,391.78	4,885.96
0	0	0	200511	70,907.35	19,426.82
0	0	0	200512	129,855.76	40,052.90
0	0	0	200601	133,173.60	7,770.67
0	0	0	200602	111,205.80	2,633.44
0	0	0	200603	68,235.43	24,096.53
0	0	01000 Total	0	598,769.72	98,866.32
0	1109 Total	0	0	598,769.72	98,866.32
0	1111	01000	200510	0.00	7,824.04
0	0	0	200511	0.00	18,860.82
0	0	0	200512	0.00	27,113.56
0	0	0	200601	0.00	33,945.34
0	0	0	200602	0.00	12,337.64
0	0	0	200603	0.00	33,802.22
0	0	01000 Total	0	0.00	133,883.62
0	1111 Total	0	0	0.00	133,883.62
0	1114	01000	200510	3,698.57	3,286.40
0	0	0	200511	5,169.37	(1,489.33)
0	0	0	200512	3,114.83	3,286.40
0	0	0	200601	2,579.93	2,887.28
0	0	0	200602	1,037.77	1,500.16
0	0	0	200603	4,992.00	29,592.02
0	0	01000 Total	0	20,592.47	39,062.93
0	1114 Total	0	0	20,592.47	39,062.93
0	1115	01000	200510	22,824.18	0.00
0	0	0	200511	13,007.21	2,887.98
0	0	0	200512	64,423.89	3,432.00
0	0	0	200601	43,810.71	1,715.70
0	0	0	200602	58,548.86	2,349.86
0	0	0	200603	68,210.03	9,881.47
0	0	01000 Total	0	270,824.88	20,267.01
0	0	01001	200510	92,000.59	236.48
0	0	0	200511	103,153.14	4,493.12
0	0	0	200512	100,029.54	1,182.39
0	0	0	200601	154,847.30	4,256.64
0	0	0	200602	80,655.42	236.48
0	0	0	200603	43,556.93	5,207.46
0	0	01001 Total	0	574,242.92	15,612.57
0	1115 Total	0	0	845,067.80	35,879.58
0	1116	01000	200510	4,556.95	14,608.77
0	0	0	200511	479.71	715.94
0	0	0	200512	5,276.50	6,802.03
0	0	0	200601	8,634.71	24,627.66
0	0	0	200602	14,332.81	2,854.54
0	0	0	200603	4,948.80	17,799.33
0	0	01000 Total	0	38,229.48	67,408.27

0	1116 Total	0	0	38,229.48	67,408.27
0	1117	01000	200510	0.00	3,710.62
0	0	0	200511	0.00	5,024.29
0	0	0	200512	0.00	17,454.04
0	0	0	200601	0.00	12,201.02
0	0	0	200602	0.00	4,466.92
0	0	0	200603	0.00	22,362.51
0	01000 Total	0	0	0.00	65,219.40
0	1117 Total	0	0	0.00	65,219.40
0	1118	01000	200510	0.00	29,579.84
0	0	0	200511	0.00	32,627.25
0	0	0	200512	0.00	45,437.31
0	0	0	200601	0.00	24,469.22
0	0	0	200602	0.00	25,719.38
0	0	0	200603	0.00	21,832.68
0	01000 Total	0	0	0.00	179,665.68
0	1118 Total	0	0	0.00	179,665.68
0	1119	01000	200510	730.77	33,780.81
0	0	0	200511	7,535.74	18,238.78
0	0	0	200512	8,861.59	62,296.78
0	0	0	200601	4,561.60	39,631.70
0	0	0	200602	1,596.34	33,891.50
0	0	0	200603	3,384.00	44,604.41
0	01000 Total	0	0	26,670.04	232,443.98
0	1119 Total	0	0	26,670.04	232,443.98
0	1120	01000	200510	64,453.53	22,818.03
0	0	0	200511	48,385.85	19,092.55
0	0	0	200512	79,207.93	25,975.25
0	0	0	200601	117,056.87	38,223.68
0	0	0	200602	67,892.31	21,101.38
0	0	0	200603	33,875.74	21,312.60
0	01000 Total	0	0	410,872.23	148,523.49
0	1120 Total	0	0	410,872.23	148,523.49
0	1121	01000	200510	0.00	18,610.78
0	0	0	200511	0.00	26,814.69
0	0	0	200512	0.00	21,003.51
0	0	0	200601	0.00	46,740.71
0	0	0	200602	0.00	30,670.37
0	0	0	200603	0.00	51,367.32
0	01000 Total	0	0	0.00	195,207.38
0	1121 Total	0	0	0.00	195,207.38
0	1123	01000	200510	0.00	2,465.14
0	0	0	200511	0.00	5,367.60
0	0	0	200512	0.00	12,075.24
0	0	0	200601	0.00	18,580.78
0	0	0	200602	0.00	1,218.72
0	0	0	200603	0.00	34,648.47
0	01000 Total	0	0	0.00	74,355.95
0	1123 Total	0	0	0.00	74,355.95
0	1125	01000	200510	0.00	21,794.02

0	0	0	200511	0.00	48,984.28
0	0	0	200512	0.00	57,819.15
0	0	0	200601	0.00	60,561.20
0	0	0	200602	0.00	24,863.86
0	0	0	200603	0.00	85,823.61
0	0	01000 Total	0	0.00	299,846.12
0	1125 Total	0	0	0.00	299,846.12
0	1126	01000	200510	0.00	45,342.95
0	0	0	200511	0.00	36,403.31
0	0	0	200512	0.00	45,964.87
0	0	0	200601	0.00	32,395.62
0	0	0	200602	0.00	28,507.53
0	0	0	200603	0.00	59,916.97
0	0	01000 Total	0	0.00	248,531.25
0	1126 Total	0	0	0.00	248,531.25
0	1128	01000	200510	0.00	30,940.15
0	0	0	200511	0.00	36,178.23
0	0	0	200512	0.00	67,647.40
0	0	0	200601	0.00	53,856.93
0	0	0	200602	0.00	43,355.83
0	0	0	200603	0.00	74,047.65
0	0	01000 Total	0	0.00	306,026.19
0	1128 Total	0	0	0.00	306,026.19
0	1129	01000	200510	0.00	13,981.34
0	0	0	200511	0.00	13,002.74
0	0	0	200512	0.00	36,410.17
0	0	0	200601	0.00	19,048.72
0	0	0	200602	0.00	12,184.27
0	0	0	200603	0.00	41,648.89
0	0	01000 Total	0	0.00	136,276.13
0	1129 Total	0	0	0.00	136,276.13
0	1130	01000	200510	0.00	6,004.08
0	0	0	200511	0.00	8,638.98
0	0	0	200512	0.00	26,075.46
0	0	0	200601	0.00	13,647.65
0	0	0	200602	0.00	11,490.40
0	0	0	200603	0.00	44,476.17
0	0	01000 Total	0	0.00	110,332.74
0	1130 Total	0	0	0.00	110,332.74
0	1132	01000	200510	0.00	6,426.89
0	0	0	200511	0.00	6,865.71
0	0	0	200512	0.00	17,204.84
0	0	0	200601	0.00	24,975.00
0	0	0	200602	0.00	6,034.74
0	0	0	200603	0.00	35,262.06
0	0	01000 Total	0	0.00	96,769.24
0	1132 Total	0	0	0.00	96,769.24
0	1133	01000	200510	0.00	7,640.10
0	0	0	200511	0.00	32,242.19
0	0	0	200512	0.00	23,138.47

0	0	0	200601	0.00	39,351.72
0	0	0	200602	0.00	31,572.22
0	0	0	200603	961.60	75,965.16
0	0	01000 Total	0	961.60	209,909.86
0	1133 Total	0	0	961.60	209,909.86
0	1134	01000	200510	16,337.84	10,856.29
0	0	0	200511	4,697.60	45,890.20
0	0	0	200512	9,394.64	20,086.43
0	0	0	200601	4,965.08	19,012.04
0	0	0	200602	4,552.00	10,470.92
0	0	0	200603	2,753.71	93,941.25
0	0	01000 Total	0	42,700.87	200,257.13
0	1134 Total	0	0	42,700.87	200,257.13
0	1135	01000	200510	0.00	102,515.75
0	0	0	200511	0.00	108,167.36
0	0	0	200512	0.00	255,456.84
0	0	0	200601	0.00	175,457.34
0	0	0	200602	0.00	132,351.73
0	0	0	200603	0.00	237,834.29
0	0	01000 Total	0	0.00	1,011,783.31
0	0	01001	200510	0.00	46,750.49
0	0	0	200511	0.00	34,125.59
0	0	0	200512	0.00	43,266.56
0	0	0	200601	0.00	2,044.53
0	0	0	200602	0.00	5,156.49
0	0	0	200603	0.00	10,507.33
0	0	01001 Total	0	0.00	141,850.99
0	1135 Total	0	0	0.00	1,153,634.30
0	1137	01000	200510	20,407.06	79,659.48
0	0	0	200511	48,872.29	121,375.78
0	0	0	200512	44,738.55	216,951.75
0	0	0	200601	84,722.28	197,189.86
0	0	0	200602	24,987.27	52,566.11
0	0	0	200603	27,469.90	265,979.81
0	0	01000 Total	0	251,197.35	933,722.79
0	1137 Total	0	0	251,197.35	933,722.79
0	1141	01000	200510	0.00	35,269.80
0	0	0	200511	0.00	31,152.11
0	0	0	200512	0.00	17,230.39
0	0	0	200601	0.00	46,852.61
0	0	0	200602	0.00	4,891.66
0	0	0	200603	0.00	38,760.63
0	0	01000 Total	0	0.00	174,157.20
0	1141 Total	0	0	0.00	174,157.20
0	1142	01000	200510	469.85	19,524.07
0	0	0	200511	2,631.10	11,711.80
0	0	0	200512	2,131.12	24,636.76
0	0	0	200601	3,412.79	28,361.29
0	0	0	200602	2,821.04	24,244.45
0	0	0	200603	4,036.50	65,369.13

0	0	01000 Total	0	15,502.40	173,847.50
0	1142 Total	0	0	15,502.40	173,847.50
0	1144	01000	200510	3,494.83	27,950.47
0	0	0	200511	151.82	36,068.83
0	0	0	200512	4,866.62	25,679.46
0	0	0	200601	3,278.79	56,578.72
0	0	0	200602	0.00	28,332.31
0	0	0	200603	0.00	44,405.90
0	0	01000 Total	0	11,792.06	219,015.69
0	1144 Total	0	0	11,792.06	219,015.69
0	1145	01000	200510	0.00	28,327.01
0	0	0	200511	0.00	14,082.35
0	0	0	200512	0.00	44,067.49
0	0	0	200601	0.00	36,529.17
0	0	0	200602	0.00	9,436.55
0	0	0	200603	0.00	36,644.76
0	0	01000 Total	0	0.00	169,087.33
0	1145 Total	0	0	0.00	169,087.33
0	1148	01000	200510	1,318.41	47,563.89
0	0	0	200511	27,041.70	39,292.23
0	0	0	200512	26,334.72	42,103.14
0	0	0	200601	21,318.11	90,107.30
0	0	0	200602	12,382.10	28,780.01
0	0	0	200603	12,858.18	49,547.77
0	0	01000 Total	0	101,253.22	297,394.34
0	0	01001	200510	9,669.59	13,462.17
0	0	0	200511	10,991.02	11,128.28
0	0	0	200512	32,699.41	10,013.31
0	0	0	200601	27,808.13	15,456.10
0	0	0	200602	25,482.20	12,452.41
0	0	0	200603	10,036.55	10,092.30
0	0	01001 Total	0	116,686.90	72,604.57
0	1148 Total	0	0	217,940.12	369,998.91
0	1150	01000	200510	0.00	3,590.18
0	0	0	200511	0.00	4,223.74
0	0	0	200512	0.00	6,743.77
0	0	0	200601	0.00	3,900.85
0	0	0	200602	519.36	2,883.47
0	0	0	200603	6,295.20	28,261.86
0	0	01000 Total	0	6,814.56	49,603.87
0	1150 Total	0	0	6,814.56	49,603.87
0	1153	01000	200510	0.00	47,771.95
0	0	0	200511	0.00	30,126.38
0	0	0	200512	0.00	64,384.12
0	0	0	200601	12,308.81	60,982.29
0	0	0	200602	5,843.56	19,536.29
0	0	0	200603	6,833.44	59,350.17
0	0	01000 Total	0	24,985.81	282,151.20
0	1153 Total	0	0	24,985.81	282,151.20
0	1161	01000	200511	0.00	6,907.71

0	0	0	200512	0.00	3,541.78
0	0	0	200601	0.00	3,783.12
0	0	0	200602	0.00	2,052.50
0	0	0	200603	0.00	9,576.93
0	0	01000 Total	0	0.00	25,862.04
0	1161 Total	0	0	0.00	25,862.04
0	1162	01000	200512	0.00	4,778.71
0	0	0	200601	0.00	5,796.60
0	0	0	200602	0.00	3,864.20
0	0	0	200603	0.00	8,192.31
0	0	01000 Total	0	0.00	22,631.82
0	1162 Total	0	0	0.00	22,631.82
0	1200	01000	200510	17,488.83	8,452.80
0	0	0	200511	31,105.41	8,453.54
0	0	0	200512	38,946.61	13,932.46
0	0	0	200601	63,565.90	11,020.80
0	0	0	200602	49,574.82	1,377.56
0	0	0	200603	37,821.09	17,066.22
0	0	01000 Total	0	238,502.66	60,303.38
0	1200 Total	0	0	238,502.66	60,303.38
0	1201	01000	200510	2,627.82	6,253.44
0	0	0	200511	1,649.63	1,271.60
0	0	0	200512	3,889.85	13,603.32
0	0	0	200601	5,219.72	19,719.45
0	0	0	200602	473.85	3,175.36
0	0	0	200603	7,110.40	64,679.64
0	0	01000 Total	0	20,971.27	108,702.81
0	1201 Total	0	0	20,971.27	108,702.81
0	1350	01000	200510	0.00	2,115.94
0	0	0	200511	0.00	5,631.66
0	0	0	200512	0.00	16,202.48
0	0	0	200601	0.00	16,360.07
0	0	0	200602	0.00	10,700.79
0	0	0	200603	0.00	68,933.70
0	0	01000 Total	0	0.00	119,944.64
0	1350 Total	0	0	0.00	119,944.64
0	1401	01000	200510	6,158.70	1,514.85
0	0	0	200511	21,171.56	11,385.45
0	0	0	200512	36,085.96	19,383.28
0	0	0	200601	45,283.21	22,634.80
0	0	0	200602	17,932.66	9,861.86
0	0	0	200603	9,611.81	28,491.51
0	0	01000 Total	0	136,243.90	93,271.75
0	1401 Total	0	0	136,243.90	93,271.75
0	1403	01000	200510	3,211.20	1,703.79
0	0	0	200511	481.64	309.78
0	0	0	200512	4,039.03	7,279.36
0	0	0	200601	3,753.09	2,254.40
0	0	0	200602	1,710.97	789.60
0	0	0	200603	5,945.73	27,467.34

0	0	01000 Total	0	19,141.66	39,804.27
0	1403 Total	0	0	19,141.66	39,804.27
0	1405	01000	200510	16,732.02	9,920.90
0	0	0	200511	18,638.73	9,328.12
0	0	0	200512	38,044.83	21,312.76
0	0	0	200601	45,838.46	18,441.56
0	0	0	200602	72,309.77	28,955.96
0	0	0	200603	8,262.70	44,480.73
0	0	01000 Total	0	199,826.51	132,440.03
0	1405 Total	0	0	199,826.51	132,440.03
0	1406	01000	200510	0.00	10,322.31
0	0	01000 Total	0	0.00	10,322.31
0	1406 Total	0	0	0.00	10,322.31
0	1407	01000	200510	2,490.67	215.38
0	0	0	200511	3,002.79	2,597.85
0	0	0	200512	521.43	1,030.47
0	0	0	200601	0.00	4,913.54
0	0	0	200602	0.00	107.76
0	0	0	200603	2,793.60	13,950.03
0	0	01000 Total	0	8,808.49	22,815.03
0	1407 Total	0	0	8,808.49	22,815.03
0	1408	01000	200510	2,250.74	60,838.40
0	0	0	200511	500.16	70,582.96
0	0	0	200512	2,422.66	58,974.31
0	0	0	200601	5,679.68	66,840.62
0	0	0	200602	2,718.57	59,607.15
0	0	0	200603	9,595.21	22,799.04
0	0	01000 Total	0	23,167.02	339,642.48
0	1408 Total	0	0	23,167.02	339,642.48
0	1501	01000	200510	36,582.51	56,097.50
0	0	0	200511	5,397.58	38,775.50
0	0	0	200512	14,230.85	53,184.92
0	0	0	200601	7,331.53	64,720.17
0	0	0	200602	5,935.12	52,545.80
0	0	0	200603	8,560.92	143,258.82
0	0	01000 Total	0	78,038.51	408,582.71
0	1501 Total	0	0	78,038.51	408,582.71
0	1502	01000	200510	0.00	4,230.40
0	0	0	200511	0.00	1,057.70
0	0	0	200512	0.00	3,807.32
0	0	0	200601	0.00	3,596.16
0	0	0	200602	0.00	2,115.39
0	0	0	200603	0.00	12,085.62
0	0	01000 Total	0	0.00	26,892.59
0	1502 Total	0	0	0.00	26,892.59
0	1503	01000	200510	0.00	14,326.84
0	0	0	200511	0.00	18,557.87
0	0	0	200512	0.00	18,755.17
0	0	0	200601	0.00	17,135.16
0	0	0	200602	0.00	14,838.22

0	0	0	200603	0.00	53,643.10
0	0	01000 Total	0	0.00	137,256.36
0	1503 Total	0	0	0.00	137,256.36
0	1504	01000	200510	9,211.52	0.00
0	0	0	200511	21,145.55	0.00
0	0	0	200512	11,635.14	0.00
0	0	0	200601	11,443.09	0.00
0	0	0	200602	5,224.55	0.00
0	0	0	200603	7,396.80	0.00
0	0	01000 Total	0	66,056.65	0.00
0	1504 Total	0	0	66,056.65	0.00
0	1505	01000	200510	0.00	5,097.22
0	0	0	200511	0.00	9,244.02
0	0	0	200512	0.00	9,362.95
0	0	0	200601	0.00	14,027.62
0	0	0	200602	0.00	3,257.24
0	0	0	200603	0.00	11,576.64
0	0	01000 Total	0	0.00	52,565.69
0	1505 Total	0	0	0.00	52,565.69
0	1901	01000	200510	3,866.52	3,590.44
0	0	0	200511	0.00	5,325.93
0	0	0	200512	0.00	836.11
0	0	0	200603	828.78	21,701.61
0	0	01000 Total	0	4,695.30	31,454.09
0	0	01001	200510	3,054.62	0.00
0	0	0	200511	7,586.90	0.00
0	0	01001 Total	0	10,641.52	0.00
0	1901 Total	0	0	15,336.82	31,454.09
0	1909	01000	200602	8,452.80	0.00
0	0	01000 Total	0	8,452.80	0.00
0	1909 Total	0	0	8,452.80	0.00
0	1913	01000	200510	0.00	17,658.25
0	0	0	200511	0.00	13,402.28
0	0	0	200512	0.00	43,791.89
0	0	0	200601	5,198.01	29,059.88
0	0	0	200602	10,452.80	4,938.47
0	0	0	200603	5,904.13	20,477.91
0	0	01000 Total	0	21,554.94	129,328.68
0	0	01001	200510	0.00	1,168.30
0	0	0	200511	0.00	500.70
0	0	0	200512	0.00	7,078.31
0	0	0	200601	0.00	2,629.06
0	0	0	200602	0.00	(1,877.90)
0	0	0	200603	0.00	4,123.82
0	0	01001 Total	0	0.00	13,622.29
0	1913 Total	0	0	21,554.94	142,950.97
002000 Tot	0	0	0	3,432,390.49	8,588,378.57
012000	1203	01000	200510	465,290.71	60,508.40
0	0	0	200511	556,452.36	53,284.49
0	0	0	200512	608,359.53	105,262.05

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0	0	0	200601	818,470.96	67,710.73
0	0	0	200602	539,346.44	40,608.91
0	0	0	200603	694,164.23	184,385.90
0	0	0	01000 Total	0	3,682,083.63
0	0	0	01001	200510	10,823.62
0	0	0	01001 Total	0	10,823.62
0	0	0	01006	200510	18,065.86
0	0	0	01006 Total	0	18,065.86
0	0	0	1203 Total	0	3,710,973.11
0	0	0	1210	01000	200510
0	0	0	0	0	200511
0	0	0	0	0	200512
0	0	0	0	0	200601
0	0	0	0	0	200602
0	0	0	0	0	200603
0	0	0	0	0	01000 Total
0	0	0	1210 Total	0	3,907,207.01
0	0	0	1901	01000	200510
0	0	0	0	0	200511
0	0	0	0	0	200602
0	0	0	0	0	01000 Total
0	0	0	1901 Total	0	5,870.47
012000 Tot	0	0	0	7,624,050.59	771,861.49
Grand Tot:	0	0	0	11,057,157.94	9,360,240.06
0	0	0	0	0	0
0	0	0	0	0	0

3/31/06

Grand Total	Cap Rates by Cost Center	Hourly	Salaried
87.50	0%	\$ -	\$ -
87.50	0%	\$ -	\$ -
87.50	0%	\$ -	\$ -
629.36	0%	\$ -	\$ -
629.36	0%	\$ -	\$ -
629.36		\$ -	\$ -
716.86		\$ -	\$ -
1,082.09	0%	\$ -	\$ -
1,082.09	0%	\$ -	\$ -
1,082.09	0%	\$ -	\$ -
4,745.21	41%	\$ 295	\$ 1,650
7,682.55	41%	\$ 1,673	\$ 1,476
13,911.90	41%	\$ 394	\$ 5,310
24,051.62	41%	\$ 4,319	\$ 5,542
3,646.21	41%	\$ -	\$ 1,495
95,737.44	41%	\$ -	\$ 39,252
149,774.93	41%	\$ 6,681	\$ 54,726
149,774.93	41%	\$ 6,681	\$ 54,726
11,418.22	35%	\$ 2,307	\$ 1,689
1,562.59	35%	\$ 461	\$ 85
20,554.21	35%	\$ 5,691	\$ 1,503
2,362.04	35%	\$ 1,390	\$ (563)
6,836.48	35%	\$ -	\$ 2,393
44,783.67	35%	\$ -	\$ 15,674
87,517.21	35%	\$ 9,849	\$ 20,782
87,517.21	35%	\$ 9,849	\$ 20,782
4,998.47	39%	\$ 701	\$ 1,248
1,615.63	39%	\$ 540	\$ 90
11,054.98	39%	\$ 2,326	\$ 1,985
10,086.00	39%	\$ 595	\$ 3,339
7,921.64	39%	\$ 1,285	\$ 1,805
28,878.06	39%	\$ 2,250	\$ 9,012
64,554.78	39%	\$ 7,697	\$ 17,479
64,554.78	39%	\$ 7,697	\$ 17,479
21,169.06	37%	\$ 962	\$ 6,871
17,519.72	37%	\$ 215	\$ 6,267
20,901.93	37%	\$ 1,142	\$ 6,591
31,119.37	37%	\$ 818	\$ 10,696
17,542.16	37%	\$ 1,538	\$ 4,953
35,600.13	37%	\$ 2,332	\$ 10,840
143,852.37	37%	\$ 7,007	\$ 46,218
143,852.37	37%	\$ 7,007	\$ 46,218
2,964.37	75%	\$ -	\$ 2,223
4,470.86	75%	\$ -	\$ 3,353
5,616.66	75%	\$ -	\$ 4,212
8,866.62	75%	\$ -	\$ 6,650

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5,060.98	75%	\$ -	\$ 3,796
19,683.43	75%	\$ -	\$ 14,763
46,662.92	75%	\$ -	\$ 34,997
46,662.92	75%	\$ -	\$ 34,997
90,277.74	0%	\$ -	\$ -
90,334.17	0%	\$ -	\$ -
169,908.66	0%	\$ -	\$ -
140,944.27	0%	\$ -	\$ -
113,839.24	0%	\$ -	\$ -
92,331.96	0%	\$ -	\$ -
697,636.04	0%	\$ -	\$ -
697,636.04	0%	\$ -	\$ -
7,824.04	80%	\$ -	\$ 6,259
18,860.82	80%	\$ -	\$ 15,089
27,113.56	80%	\$ -	\$ 21,691
33,945.34	80%	\$ -	\$ 27,156
12,337.64	80%	\$ -	\$ 9,870
33,802.22	80%	\$ -	\$ 27,042
133,883.62	80%	\$ -	\$ 107,107
133,883.62	80%	\$ -	\$ 107,107
6,984.97	40%	\$ 1,479	\$ 1,315
3,680.04	40%	\$ 2,068	\$ (596)
6,401.23	40%	\$ 1,246	\$ 1,315
5,467.21	40%	\$ 1,032	\$ 1,155
2,537.93	40%	\$ 415	\$ 600
34,584.02	40%	\$ 1,997	\$ 11,837
59,655.40	40%	\$ 8,237	\$ 15,625
59,655.40	40%	\$ 8,237	\$ 15,625
22,824.18	0%	\$ -	\$ -
15,895.19	0%	\$ -	\$ -
67,855.89	0%	\$ -	\$ -
45,526.41	0%	\$ -	\$ -
60,898.72	0%	\$ -	\$ -
78,091.50	0%	\$ -	\$ -
291,091.89	0%	\$ -	\$ -
92,237.07	0%	\$ -	\$ -
107,646.26	0%	\$ -	\$ -
101,211.93	0%	\$ -	\$ -
159,103.94	0%	\$ -	\$ -
80,891.90	0%	\$ -	\$ -
48,764.39	0%	\$ -	\$ -
589,855.49	0%	\$ -	\$ -
880,947.38	0%	\$ -	\$ -
19,165.72	6%	\$ 273	\$ 877
1,195.65	6%	\$ 29	\$ 43
12,078.53	6%	\$ 317	\$ 408
33,262.37	6%	\$ 518	\$ 1,478
17,187.35	6%	\$ 860	\$ 171
22,748.13	6%	\$ 297	\$ 1,068
105,637.75	6%	\$ 2,294	\$ 4,044

105,637.75	6%	\$ 2,294	\$ 4,044
3,710.62	58%	\$ -	\$ 2,152
5,024.29	58%	\$ -	\$ 2,914
17,454.04	58%	\$ -	\$ 10,123
12,201.02	58%	\$ -	\$ 7,077
4,466.92	58%	\$ -	\$ 2,591
22,362.51	58%	\$ -	\$ 12,970
65,219.40	58%	\$ -	\$ 37,827
65,219.40	58%	\$ -	\$ 37,827
29,579.84	80%	\$ -	\$ 23,664
32,627.25	80%	\$ -	\$ 26,102
45,437.31	80%	\$ -	\$ 36,350
24,469.22	80%	\$ -	\$ 19,575
25,719.38	80%	\$ -	\$ 20,576
21,832.68	80%	\$ -	\$ 17,466
179,665.68	80%	\$ -	\$ 143,733
179,665.68	80%	\$ -	\$ 143,733
34,511.58	49%	\$ 358	\$ 16,553
25,774.52	49%	\$ 3,693	\$ 8,937
71,158.37	49%	\$ 4,342	\$ 30,525
44,193.30	49%	\$ 2,235	\$ 19,420
35,487.84	49%	\$ 782	\$ 16,607
47,988.41	49%	\$ 1,658	\$ 21,856
259,114.02	49%	\$ 13,068	\$ 113,898
259,114.02	49%	\$ 13,068	\$ 113,898
87,271.56	49%	\$ 31,582	\$ 11,181
67,478.40	49%	\$ 23,709	\$ 9,355
105,183.18	49%	\$ 38,812	\$ 12,728
155,280.55	49%	\$ 57,358	\$ 18,730
88,993.69	49%	\$ 33,267	\$ 10,340
55,188.34	49%	\$ 16,599	\$ 10,443
559,395.72	49%	\$ 201,327	\$ 72,777
559,395.72	49%	\$ 201,327	\$ 72,777
18,610.78	90%	\$ -	\$ 16,750
26,814.69	90%	\$ -	\$ 24,133
21,003.51	90%	\$ -	\$ 18,903
46,740.71	90%	\$ -	\$ 42,067
30,670.37	90%	\$ -	\$ 27,603
51,367.32	90%	\$ -	\$ 46,231
195,207.38	90%	\$ -	\$ 175,687
195,207.38	90%	\$ -	\$ 175,687
2,465.14	0%	\$ -	\$ -
5,367.60	0%	\$ -	\$ -
12,075.24	0%	\$ -	\$ -
18,580.78	0%	\$ -	\$ -
1,218.72	0%	\$ -	\$ -
34,648.47	0%	\$ -	\$ -
74,355.95	0%	\$ -	\$ -
74,355.95	0%	\$ -	\$ -
21,794.02	10%	\$ -	\$ 2,179

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48,984.28	10%	\$ -	\$ 4,898
57,819.15	10%	\$ -	\$ 5,782
60,561.20	10%	\$ -	\$ 6,056
24,863.86	10%	\$ -	\$ 2,486
85,823.61	10%	\$ -	\$ 8,582
299,846.12	10%	\$ -	\$ 29,985
299,846.12	10%	\$ -	\$ 29,985
45,342.95	49%	\$ -	\$ 22,218
36,403.31	49%	\$ -	\$ 17,838
45,964.87	49%	\$ -	\$ 22,523
32,395.62	49%	\$ -	\$ 15,874
28,507.53	49%	\$ -	\$ 13,969
59,916.97	49%	\$ -	\$ 29,359
248,531.25	49%	\$ -	\$ 121,780
248,531.25	49%	\$ -	\$ 121,780
30,940.15	12%	\$ -	\$ 3,713
36,178.23	12%	\$ -	\$ 4,341
67,647.40	12%	\$ -	\$ 8,118
53,856.93	12%	\$ -	\$ 6,463
43,355.83	12%	\$ -	\$ 5,203
74,047.65	12%	\$ -	\$ 8,886
306,026.19	12%	\$ -	\$ 36,723
306,026.19	12%	\$ -	\$ 36,723
13,981.34	4%	\$ -	\$ 559
13,002.74	4%	\$ -	\$ 520
36,410.17	4%	\$ -	\$ 1,456
19,048.72	4%	\$ -	\$ 762
12,184.27	4%	\$ -	\$ 487
41,648.89	4%	\$ -	\$ 1,666
136,276.13	4%	\$ -	\$ 5,451
136,276.13	4%	\$ -	\$ 5,451
6,004.08	30%	\$ -	\$ 1,801
8,638.98	30%	\$ -	\$ 2,592
26,075.46	30%	\$ -	\$ 7,823
13,647.65	30%	\$ -	\$ 4,094
11,490.40	30%	\$ -	\$ 3,447
44,476.17	30%	\$ -	\$ 13,343
110,332.74	30%	\$ -	\$ 33,100
110,332.74	30%	\$ -	\$ 33,100
6,426.89	10%	\$ -	\$ 643
6,865.71	10%	\$ -	\$ 687
17,204.84	10%	\$ -	\$ 1,720
24,975.00	10%	\$ -	\$ 2,498
6,034.74	10%	\$ -	\$ 603
35,262.06	10%	\$ -	\$ 3,526
96,769.24	10%	\$ -	\$ 9,677
96,769.24	10%	\$ -	\$ 9,677
7,640.10	10%	\$ -	\$ 764
32,242.19	10%	\$ -	\$ 3,224
23,138.47	10%	\$ -	\$ 2,314

39,351.72	10%	\$ -	\$ 3,935
31,572.22	10%	\$ -	\$ 3,157
76,926.76	10%	\$ 96	\$ 7,597
210,871.46	10%	\$ 96	\$ 20,991
210,871.46	10%	\$ 96	\$ 20,991
27,194.13	25%	\$ 4,084	\$ 2,714
50,587.80	25%	\$ 1,174	\$ 11,473
29,481.07	25%	\$ 2,349	\$ 5,022
23,977.12	25%	\$ 1,241	\$ 4,753
15,022.92	25%	\$ 1,138	\$ 2,618
96,694.96	25%	\$ 688	\$ 23,485
242,958.00	25%	\$ 10,675	\$ 50,064
242,958.00	25%	\$ 10,675	\$ 50,064
102,515.75	20%	\$ -	\$ 20,503
108,167.36	20%	\$ -	\$ 21,633
255,456.84	20%	\$ -	\$ 51,091
175,457.34	20%	\$ -	\$ 35,091
132,351.73	20%	\$ -	\$ 26,470
237,834.29	20%	\$ -	\$ 47,567
1,011,783.31	20%	\$ -	\$ 202,357
46,750.49	20%	\$ -	\$ 9,350
34,125.59	20%	\$ -	\$ 6,825
43,266.56	20%	\$ -	\$ 8,653
2,044.53	20%	\$ -	\$ 409
5,156.49	20%	\$ -	\$ 1,031
10,507.33	20%	\$ -	\$ 2,101
141,850.99	20%	\$ -	\$ 28,370
1,153,634.30	20%	\$ -	\$ 230,727
100,066.54	50%	\$ 10,204	\$ 39,830
170,248.07	50%	\$ 24,436	\$ 60,688
261,690.30	50%	\$ 22,369	\$ 108,476
281,912.14	50%	\$ 42,361	\$ 98,595
77,553.38	50%	\$ 12,494	\$ 26,283
293,449.71	50%	\$ 13,735	\$ 132,990
1,184,920.14	50%	\$ 125,599	\$ 466,861
1,184,920.14	50%	\$ 125,599	\$ 466,861
35,269.80	0%	\$ -	\$ -
31,152.11	0%	\$ -	\$ -
17,230.39	0%	\$ -	\$ -
46,852.61	0%	\$ -	\$ -
4,891.66	0%	\$ -	\$ -
38,760.63	0%	\$ -	\$ -
174,157.20	0%	\$ -	\$ -
174,157.20	0%	\$ -	\$ -
19,993.92	0%	\$ -	\$ -
14,342.90	0%	\$ -	\$ -
26,767.88	0%	\$ -	\$ -
31,774.08	0%	\$ -	\$ -
27,065.49	0%	\$ -	\$ -
69,405.63	0%	\$ -	\$ -

189,349.90	0%	\$ -	\$ -
189,349.90	0%	\$ -	\$ -
31,445.30	0%	\$ -	\$ -
36,220.65	0%	\$ -	\$ -
30,546.08	0%	\$ -	\$ -
59,857.51	0%	\$ -	\$ -
28,332.31	0%	\$ -	\$ -
44,405.90	0%	\$ -	\$ -
230,807.75	0%	\$ -	\$ -
230,807.75	0%	\$ -	\$ -
28,327.01	0%	\$ -	\$ -
14,082.35	0%	\$ -	\$ -
44,067.49	0%	\$ -	\$ -
36,529.17	0%	\$ -	\$ -
9,436.55	0%	\$ -	\$ -
36,644.76	0%	\$ -	\$ -
169,087.33	0%	\$ -	\$ -
169,087.33	0%	\$ -	\$ -
48,882.30	11%	\$ 145	\$ 5,232
66,333.93	11%	\$ 2,975	\$ 4,322
68,437.86	11%	\$ 2,897	\$ 4,631
111,425.41	11%	\$ 2,345	\$ 9,912
41,162.11	11%	\$ 1,362	\$ 3,166
62,405.95	11%	\$ 1,414	\$ 5,450
398,647.56	11%	\$ 11,138	\$ 32,713
23,131.76	11%	\$ 1,064	\$ 1,481
22,119.30	11%	\$ 1,209	\$ 1,224
42,712.72	11%	\$ 3,597	\$ 1,101
43,264.23	11%	\$ 3,059	\$ 1,700
37,934.61	11%	\$ 2,803	\$ 1,370
20,128.85	11%	\$ 1,104	\$ 1,110
189,291.47	11%	\$ 12,836	\$ 7,987
587,939.03	11%	\$ 23,973	\$ 40,700
3,590.18		\$ -	\$ -
4,223.74		\$ -	\$ -
6,743.77		\$ -	\$ -
3,900.85		\$ -	\$ -
3,402.83		\$ -	\$ -
34,557.06		\$ -	\$ -
56,418.43		\$ -	\$ -
56,418.43		\$ -	\$ -
47,771.95		\$ -	\$ -
30,126.38		\$ -	\$ -
64,384.12		\$ -	\$ -
73,291.10		\$ -	\$ -
25,379.85		\$ -	\$ -
66,183.61		\$ -	\$ -
307,137.01		\$ -	\$ -
307,137.01		\$ -	\$ -
6,907.71		\$ -	\$ -

3,541.78		\$ -	\$ -
3,783.12		\$ -	\$ -
2,052.50		\$ -	\$ -
9,576.93		\$ -	\$ -
25,862.04		\$ -	\$ -
25,862.04		\$ -	\$ -
4,778.71		\$ -	\$ -
5,796.60		\$ -	\$ -
3,864.20		\$ -	\$ -
8,192.31		\$ -	\$ -
22,631.82		\$ -	\$ -
22,631.82		\$ -	\$ -
25,941.63	0%	\$ -	\$ -
39,558.95	0%	\$ -	\$ -
52,879.07	0%	\$ -	\$ -
74,586.70	0%	\$ -	\$ -
50,952.38	0%	\$ -	\$ -
54,887.31	0%	\$ -	\$ -
298,806.04	0%	\$ -	\$ -
298,806.04	0%	\$ -	\$ -
8,881.26	36%	\$ 946	\$ 2,251
2,921.23	36%	\$ 594	\$ 458
17,493.17	36%	\$ 1,400	\$ 4,897
24,939.17	36%	\$ 1,879	\$ 7,099
3,649.21	36%	\$ 171	\$ 1,143
71,790.04	36%	\$ 2,560	\$ 23,285
129,674.08	36%	\$ 7,550	\$ 39,133
129,674.08	36%	\$ 7,550	\$ 39,133
2,115.94	0%	\$ -	\$ -
5,631.66	0%	\$ -	\$ -
16,202.48	0%	\$ -	\$ -
16,360.07	0%	\$ -	\$ -
10,700.79	0%	\$ -	\$ -
68,933.70	0%	\$ -	\$ -
119,944.64	0%	\$ -	\$ -
119,944.64	0%	\$ -	\$ -
7,673.55	49%	\$ 3,018	\$ 742
32,557.01	49%	\$ 10,374	\$ 5,579
55,469.24	49%	\$ 17,682	\$ 9,498
67,918.01	49%	\$ 22,189	\$ 11,091
27,794.52	49%	\$ 8,787	\$ 4,832
38,103.32	49%	\$ 4,710	\$ 13,961
229,515.65	49%	\$ 66,760	\$ 45,703
229,515.65	49%	\$ 66,760	\$ 45,703
4,914.99	49%	\$ 1,573	\$ 835
791.42	49%	\$ 236	\$ 152
11,318.39	49%	\$ 1,979	\$ 3,567
6,007.49	49%	\$ 1,839	\$ 1,105
2,500.57	49%	\$ 838	\$ 387
33,413.07	49%	\$ 2,913	\$ 13,459

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58,945.93	49%	\$ 9,379	\$ 19,504
58,945.93	49%	\$ 9,379	\$ 19,504
26,652.92	49%	\$ 8,199	\$ 4,861
27,966.85	49%	\$ 9,133	\$ 4,571
59,357.59	49%	\$ 18,642	\$ 10,443
64,280.02	49%	\$ 22,461	\$ 9,036
101,265.73	49%	\$ 35,432	\$ 14,188
52,743.43	49%	\$ 4,049	\$ 21,796
332,266.54	49%	\$ 97,915	\$ 64,896
332,266.54	49%	\$ 97,915	\$ 64,896
10,322.31	49%	\$ -	\$ 5,058
10,322.31	49%	\$ -	\$ 5,058
10,322.31	49%	\$ -	\$ 5,058
2,706.05	25%	\$ 623	\$ 54
5,600.64	25%	\$ 751	\$ 649
1,551.90	25%	\$ 130	\$ 258
4,913.54	25%	\$ -	\$ 1,228
107.76	25%	\$ -	\$ 27
16,743.63	25%	\$ 698	\$ 3,488
31,623.52	25%	\$ 2,202	\$ 5,704
31,623.52	25%	\$ 2,202	\$ 5,704
63,089.14	49%	\$ 1,103	\$ 29,811
71,083.12	49%	\$ 245	\$ 34,586
61,396.97	49%	\$ 1,187	\$ 28,897
72,520.30	49%	\$ 2,783	\$ 32,752
62,325.72	49%	\$ 1,332	\$ 29,208
32,394.25	49%	\$ 4,702	\$ 11,172
362,809.50	49%	\$ 11,352	\$ 166,425
362,809.50	49%	\$ 11,352	\$ 166,425
92,680.01	40%	\$ 14,633	\$ 22,439
44,173.08	40%	\$ 2,159	\$ 15,510
67,415.77	40%	\$ 5,692	\$ 21,274
72,051.70	40%	\$ 2,933	\$ 25,888
58,480.92	40%	\$ 2,374	\$ 21,018
151,819.74	40%	\$ 3,424	\$ 57,304
486,621.22	40%	\$ 31,215	\$ 163,433
486,621.22	40%	\$ 31,215	\$ 163,433
4,230.40	0%	\$ -	\$ -
1,057.70	0%	\$ -	\$ -
3,807.32	0%	\$ -	\$ -
3,596.16	0%	\$ -	\$ -
2,115.39	0%	\$ -	\$ -
12,085.62	0%	\$ -	\$ -
26,892.59	0%	\$ -	\$ -
26,892.59	0%	\$ -	\$ -
14,326.84	10%	\$ -	\$ 1,433
18,557.87	10%	\$ -	\$ 1,856
18,755.17	10%	\$ -	\$ 1,876
17,135.16	10%	\$ -	\$ 1,714
14,838.22	10%	\$ -	\$ 1,484

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53,643.10	10%	\$ -	\$ 5,364
137,256.36	10%	\$ -	\$ 13,726
137,256.36	10%	\$ -	\$ 13,726
9,211.52	49%	\$ 4,514	\$ -
21,145.55	49%	\$ 10,361	\$ -
11,635.14	49%	\$ 5,701	\$ -
11,443.09	49%	\$ 5,607	\$ -
5,224.55	49%	\$ 2,560	\$ -
7,396.80	49%	\$ 3,624	\$ -
66,056.65	49%	\$ 32,368	\$ -
66,056.65	49%	\$ 32,368	\$ -
5,097.22	50%	\$ -	\$ 2,549
9,244.02	50%	\$ -	\$ 4,622
9,362.95	50%	\$ -	\$ 4,681
14,027.62	50%	\$ -	\$ 7,014
3,257.24	50%	\$ -	\$ 1,629
11,576.64	50%	\$ -	\$ 5,788
52,565.69	50%	\$ -	\$ 26,283
52,565.69	50%	\$ -	\$ 26,283
7,456.96	49%	\$ 1,895	\$ 1,759
5,325.93	49%	\$ -	\$ 2,610
836.11	49%	\$ -	\$ 410
22,530.39	49%	\$ 406	\$ 10,634
36,149.39	49%	\$ 2,301	\$ 15,413
3,054.62	49%	\$ 1,497	\$ -
7,586.90	49%	\$ 3,718	\$ -
10,641.52	49%	\$ 5,214	\$ -
46,790.91	49%	\$ 7,515	\$ 15,413
8,452.80		\$ -	\$ -
8,452.80		\$ -	\$ -
8,452.80		\$ -	\$ -
17,658.25	80%	\$ -	\$ 14,127
13,402.28	80%	\$ -	\$ 10,722
43,791.89	80%	\$ -	\$ 35,034
34,257.89	80%	\$ 4,158	\$ 23,248
15,391.27	80%	\$ 8,362	\$ 3,951
26,382.04	80%	\$ 4,723	\$ 16,382
150,883.62	80%	\$ 17,244	\$ 103,463
1,168.30	80%	\$ -	\$ 935
500.70	80%	\$ -	\$ 401
7,078.31	80%	\$ -	\$ 5,663
2,629.06	80%	\$ -	\$ 2,103
(1,877.90)	80%	\$ -	\$ (1,502)
4,123.82	80%	\$ -	\$ 3,299
13,622.29	80%	\$ -	\$ 10,898
164,505.91	80%	\$ 17,244	\$ 114,361
12,020,769.06		\$ 700,004	\$ 2,570,597
525,799.11	20%	\$ 93,058	\$ 12,102
609,736.85	20%	\$ 111,290	\$ 10,657
713,621.58	20%	\$ 121,672	\$ 21,052

886,181.69	20%	\$ 163,694	\$ 13,542
579,955.35	20%	\$ 107,869	\$ 8,122
878,550.13	20%	\$ 138,833	\$ 36,877
4,193,844.11	20%	\$ 736,417	\$ 102,352
13,576.77	20%	\$ 2,165	\$ 551
13,576.77	20%	\$ 2,165	\$ 551
18,465.25	20%	\$ 3,613	\$ 80
18,465.25	20%	\$ 3,613	\$ 80
4,225,886.13	20%	\$ 742,195	\$ 102,983
551,771.40	20%	\$ 108,700	\$ 1,654
536,563.45	20%	\$ 105,739	\$ 1,574
822,862.38	20%	\$ 160,566	\$ 4,006
733,060.25	20%	\$ 139,312	\$ 7,300
529,175.35	20%	\$ 100,239	\$ 5,596
986,849.64	20%	\$ 166,885	\$ 30,485
4,160,282.47	20%	\$ 781,441	\$ 50,615
4,160,282.47	20%	\$ 781,441	\$ 50,615
6,594.95	49%	\$ 1,724	\$ 1,508
795.97	49%	\$ -	\$ 390
2,352.56	49%	\$ 1,153	\$ -
9,743.48	49%	\$ 2,877	\$ 1,898
9,743.48	49%	\$ 2,877	\$ 1,898
8,395,912.08		\$ 1,526,513	\$ 155,495
20,417,398.00		\$ 2,226,517	\$ 2,726,092

Amount Capitalized

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\$ 1,946
\$ 3,150
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\$ 7,194
\$ 827
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\$ 30,631

\$ 1,949
\$ 630
\$ 4,311
\$ 3,934
\$ 3,089
\$ 11,262
\$ 25,176

\$ 7,833
\$ 6,482
\$ 7,734
\$ 11,514
\$ 6,491
\$ 13,172
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\$ 2,223
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\$ 12,970

\$ 37,827

\$ 23,664

\$ 26,102

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\$ 19,575

\$ 20,576

\$ 17,466

\$ 143,733

\$ 16,911

\$ 12,630

\$ 34,868

\$ 21,655

\$ 17,389

\$ 23,514

\$ 126,966

\$ 42,763

\$ 33,064

\$ 51,540

\$ 76,087

\$ 43,607

\$ 27,042

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\$ 22,523

\$ 15,874

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\$ 29,359

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\$ 3,713

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\$ 8,118

\$ 6,463

\$ 5,203

\$ 8,886

\$ 36,723

\$ 559

\$ 520

\$ 1,456

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\$ 487

\$ 1,666

\$ 5,451

\$ 1,801

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\$ 13,343

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\$ 5,377
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\$ 7,528
\$ 12,257
\$ 4,528
\$ 6,865
\$ 43,851
\$ 2,544
\$ 2,433
\$ 4,698
\$ 4,759
\$ 4,173
\$ 2,214
\$ 20,822

\$ 14.673