

Filed Electronically in docket office on 08/04/06 @ 2:08pm

RESPONSE TO JOINT DISCOVERY REQUESTS OF
TRA STAFF AND CONSUMER ADVOCATE AND PROTECTIVE DIVISION

QUESTION NO. 14

Gross and Capitalized Labor

Tennessee Division - 093DIV

	Fiscal 2006 October	Fiscal 2006 November	Fiscal 2006 December	Fiscal 2006 January	Fiscal 2006 February	Fiscal 2006 March	Fiscal 2006 April	Fiscal 2006 May	Projection June	Projection July	Projection August	Projection September
Expense Labor	259,890	280,494	274,679	274,765	238,907	318,313	224,843	299,719	272,463	281,870	281,246	272,777
Capital Labor	353,382	365,036	374,044	326,983	333,611	476,277	319,944	326,797	380,903	372,608	373,232	360,589
Total Labor	613,272	645,530	648,723	601,748	572,519	794,590	544,787	626,516	653,366	654,478	654,478	633,366
Capitalization Rate	57.6%	56.5%	57.7%	54.3%	58.3%	59.9%	58.7%	52.2%	57.0%	56.9%	57.0%	56.9%