	A	B	C	D	E	F
1		**GEORGIA MASTER LIST**	**Template**			
2			**Type**	**Filename**	**Loop Used**	**Proprietary**
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	GA-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	GA-SPA.xls		

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Switch-As-Is Conversion rate						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_RECORDS MGMT.			Detailed Labor Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16											
17			Element(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

[Index]

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.) 6/1/2006

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
FL	R.2.1		ENGINEERING	4M1X			0.0330	-	-	-				
FL	R.2.1		ENGINEERING	4N4X			0.0333	-	0.0333	-				
FL	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
FL	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
FL	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
FL	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
FL	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
FL	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
FL	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
FL	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
FL	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
	END													

Maximum of 25 entries per Cost Element #

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Florida**											
2	**Nonrecurring Worktimes**											
3	**Study Period: 2005-2007**											
4	Index											
5												
6												
7	**R.2.1**		**Switch-As-Is Conversion rate per UNE Loop, Single LSR**									
8												
9												
10							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
11	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
12	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	**Florida**											
21	**Nonrecurring Worktimes**											
22	**Study Period: 2005-2007**											
23												
24	**R.2.2**		**Switch-As-Is Conversion rate per UNE Loop, Spreadsheet**									
25												
26												
27							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
28	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
30	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
32	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
33	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	B	C	D	E	F	G	H	I	J
1	**Florida**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**						**Worktimes (Min.)**			
6	**CUSTOMER CARE PROJECT MANAGER (CCPM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Project Manager Assignments**	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	**Activities:**									
10										
11	Assign Project ID at request of CLEC									
12	Receives spreadsheet for processing									
13	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion									
18										
19										

	A	B	C	D	E	F	G	H	I	J
1	**Florida**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**					**Worktimes (Min.)**				
6	**ADDRESS AND FACILITY INVENTORY GROUP (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Loop facility assignments per service order**	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	**Activities :**									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
15	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	A	B	C	D	E	F	G	H	I	J
1	**Florida**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	Pulls order information and assigns to work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
8	On Due Date completes service order in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	**Item/Description**				**Worktimes (Min.)**					
12	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability FallOut**	**Applies To:**
13	Coordinates dispatch In for Central Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	**Activities:**									
16	Screening									
17	Field Assist									
18	Loading / Pre'ing / Dispatching									
19	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	**Item/Description**				**Worktimes (Min.)**					
26	**CENTRAL OFFICE (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
27	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

	A	B	C	D	E	F
1		**FLORIDA MASTER LIST**	**Template**			
2			**Type**	**Filename**	**Loop Used**	**Proprietary**
3						
4	R.2.1	Switch-As-Is Conversion rater per UNE Loop, Single LSR	M4	FL-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rater per UNE Loop, Spreadsheet	M4	FL-SPA.xls		

	A	B	C	D	E	F	G	H	I	J	K
1	Alabama										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Switch-As-Is Conversion rate						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_RECORDS MGMT.			Detailed Labor Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16											
17		Element(s) In this Study:			R.2.1, R.2.2						
18											
19											
20											
21											
22											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Index	**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		** after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		** and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**				6/1/2006										
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21	AL	R.2.1		ENGINEERING	4M1X			0.0330	-	-	-				
22	AL	R.2.1		ENGINEERING	4N4X			0.0333	-	0.0333	-				
23	AL	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
24	AL	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
25	AL	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
26	AL	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	AL	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	AL	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	AL	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	AL	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	AL	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Alabama**											
2	**Nonrecurring Worktimes**											
3	**Study Period: 2005-2007**											
4	Index											
5												
6												
7	**R.2.1**			**Switch-As-Is Conversion rate per UNE Loop, Single LSR**								
8												
9												
10							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
11	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
12	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	**Alabama**											
21	**Nonrecurring Worktimes**											
22	**Study Period: 2005-2007**											
23												
24	**R.2.2**			**Switch-As-Is Conversion rate per UNE Loop, Spreadsheet**								
25												
26												
27							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
28	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
30	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
32	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
33	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	B	C	D	E	F	G	H	I	J
1	**Alabama**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**					**Worktimes (Min.)**				
6	**CUSTOMER CARE PROJECT MANAGER (CCPM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Project Manager Assignments**	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	**Activities:**									
10										
11	Assign Project ID at request of CLEC									
12	Receives spreadsheet for processing									
13	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion									
18										
19										

	A	B	C	D	E	F	G	H	I	J
1	**Alabama**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**					**Worktimes (Min.)**				
6	**ADDRESS AND FACILITY INVENTORY GROUP (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Loop facility assignments per service order**	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	**Activities :**									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
15	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	A	B	C	D	E	F	G	H	I	J
1	**Alabama**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	Pulls order information and assigns to work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
8	On Due Date completes service order in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	**Item/Description**				**Worktimes (Min.)**					
12	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability FallOut**	**Applies To:**
13	Coordinates dispatch In for Central Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	**Activities:**									
16	Screening									
17	Field Assist									
18	Loading / Pre'ing / Dispatching									
19	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	**Item/Description**				**Worktimes (Min.)**					
26	**CENTRAL OFFICE (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
27	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

	A	B	C	D	E	F	G	H	I	J	K
1	Tennessee										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Switch-As-Is Conversion rate						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_RECORDS MGMT.			Detailed Labor Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16											
17			Element(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

Switch-As-Is Conversion rate

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Index	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	TN	R.2.1		ENGINEERING	4M1X			0.0330	-	-	-				
22	TN	R.2.1		ENGINEERING	4N4X			0.0333	-	0.0333	-				
23	TN	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
24	TN	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
25	TN	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
26	TN	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	TN	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	TN	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	TN	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	TN	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	TN	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Tennessee**											
2	**Nonrecurring Worktimes**											
3	**Study Period: 2005-2007**											
4	Index											
5												
6												
7	**R.2.1**	**Switch-As-Is Conversion rate per UNE Loop, Single LSR**										
8												
9												
10						**Worktimes (Min.)**				**Worktimes (Hrs.)**		
11	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
12	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	**Tennessee**											
21	**Nonrecurring Worktimes**											
22	**Study Period: 2005-2007**											
23												
24	**R.2.2**	**Switch-As-Is Conversion rate per UNE Loop, Spreadsheet**										
25												
26												
27						**Worktimes (Min.)**				**Worktimes (Hrs.)**		
28	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
30	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
32	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
33	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	B	C	D	E	F	G	H	I	J
1	**Tennessee**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER CARE PROJECT MANAGER (CCPM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Project Manager Assignments**	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	**Activities:**									
10										
11	Assign Project ID at request of CLEC.									
12	Receives spreadsheet for processing									
13	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date.									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion.									
18										
19										

	A	B	C	D	E	F	G	H	I	J	K
1	**Tennessee**										
2	**Detailed Labor Worktimes**										
3	**Study Period: 2005-2007**										
4	Index										
5	**Item/Description**					**Worktimes (Min.)**					
6	**ADDRESS AND FACILITY INVENTORY GROUP (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**		
7	**Loop facility assignments per service order**	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2		
8											
9	**Activities :**										
10	RMA - Loop assignment										
11	RMA - Error / query sent										
12											
13											
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**		
15	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2		
16											

	A	B	C	D	E	F	G	H	I	J
1	**Tennessee**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	Pulls order information and assigns to work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
8	On Due Date completes service order in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	**Item/Description**				**Worktimes (Min.)**					
12	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability FallOut**	**Applies To:**
13	Coordinates dispatch In for Central Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	**Activities:**									
16	Screening									
17	Field Assist									
18	Loading / Pre'ing / Dispatching									
19	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	**Item/Description**				**Worktimes (Min.)**					
26	**CENTRAL OFFICE (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
27	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

Cost Summary
For
R.2.1 Unbundled Miscellaneous Rate Element Switch-As-Is Conversion rate per UNE Loop, Single LSR
R.2.2 Unbundled Miscellaneous Rate Element Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Date Revised: 05/25/05

State	R.2.1 - Single LSR		R.2.2 - Spreadsheet	
	First Installation	Additional Installation	First Installation	Additional Installation
Alabama	$ 24.89	$ 3.51	$ 26.37	$ 4.99
Florida	$ 24.97	$ 3.52	$ 26.46	$ 5.01
Georgia	$ 25.06	$ 3.53	$ 26.55	$ 5.03
Kentucky	$ 24.96	$ 3.52	$ 26.44	$ 5.01
Louisiana	$ 24.98	$ 3.52	$ 26.47	$ 5.01
Mississippi	$ 25.01	$ 3.53	$ 26.50	$ 5.02
North Carolina	$ 25.05	$ 3.53	$ 26.55	$ 5.03
South Carolina	$ 24.88	$ 3.51	$ 26.37	$ 4.99
Tennessee	$ 23.42	$ 3.30	$ 24.82	$ 4.70

Cost_Summary.xls CostSheet

9/20/2005 10:54 AM

Nonrecurring Cost Summary

Alabama
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
Common Cost Factor			X 0.0633			X 0.0633
Common Costs			$1.5456			$0.2926
Cost Subtotal (Including Common Costs)			$25.9630			$4.9156
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.3615			$0.0684
Cost Subtotal (Including Uncollectible Costs)			$26.3246			$4.9840
Gross Receipts Tax Factor			X 0.0018			X 0.0018
Gross Receipts Taxes			$0.0485			$0.0092
Cost Total (Including Gross Receipts Tax)			$26.3731			$4.9932

Nonrecurring Cost Summary

Alabama
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Disconnect - First			**Disconnect - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0633			X 0.0633
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0018			X 0.0018
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Alabama
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

Alabama
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Summary

Alabama
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$1.4587			$0.2057
Cost Subtotal (Including Common Costs)			$24.5025			$3.4550
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3412			$0.0481
Cost Subtotal (Including Uncollectible Costs)			$24.8437			$3.5031
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.0458			$0.0065
Cost Total (Including Gross Receipts Tax)			$24.8894			$3.5096

Nonrecurring Cost Summary

Alabama
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Disconnect - First			**Disconnect - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0633			X 0.0633
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0018			X 0.0018
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Alabama
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
			Total First				$23.0438		**Total First**	$0.0000
			Total Add'l				$3.2493		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

Alabama
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

BSCC Scenario Summary (Created 6/15/2005 at 2:15:59 PM)	
Scenario Name	N/A
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Alabama
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	Outputs
State:	Alabama
Scenario:	Alabama SPA to UNE-L Switch-As-Is May 2005 Update
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Additional	Initial	Subsequent
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			$24.89	$3.51		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			$26.37	$4.99		

Nonrecurring Cost Summary

Tennessee
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
Common Cost Factor			X 0.0000			X 0.0000
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$24.4174			$4.6230
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.3400			$0.0644
Cost Subtotal (Including Uncollectible Costs)			$24.7574			$4.6873
Gross Receipts Tax Factor			X 0.0024			X 0.0024
Gross Receipts Taxes			$0.0586			$0.0111
Cost Total (Including Gross Receipts Tax)			$24.8160			$4.6984

Nonrecurring Cost Summary

Tennessee
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

Description	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0000			X 0.0000
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0024			X 0.0024
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Tennessee
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Tennessee
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Summary

Tennessee
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
Common Cost Factor			X 0.0000			X 0.0000
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$23.0438			$3.2493
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.3209			$0.0452
Cost Subtotal (Including Uncollectible Costs)			$23.3647			$3.2946
Gross Receipts Tax Factor			X 0.0024			X 0.0024
Gross Receipts Taxes			$0.0553			$0.0078
Cost Total (Including Gross Receipts Tax)			$23.4200			$3.3024

Tennessee
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0000			X 0.0000
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0024			X 0.0024
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Tennessee
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	JFC/ Payband	JFC/Payband Description	NRC Type	Installation Worktimes	Disconnect Worktimes	Direct Labor Rate	Installation Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

Tennessee
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

BSCC Scenario Summary (Created 6/15/2005 at 2:29:29 PM)	
Scenario Name	South Carolina SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	South Carolina
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	Outputs
State:	South Carolina
Scenario:	South Carolina SPA to UNE-L Switch-As-Is May 2005 Update
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Additional	Initial	Subsequent
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			$24.88	$3.51		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			$26.37	$4.99		

Nonrecurring Cost Summary

South Carolina
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$1.5456			$0.2926
Cost Subtotal (Including Common Costs)			$25.9630			$4.9156
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3615			$0.0684
Cost Subtotal (Including Uncollectible Costs)			$26.3246			$4.9840
Gross Receipts Tax Factor		X	0.0016		X	0.0016
Gross Receipts Taxes			$0.0420			$0.0079
Cost Total (Including Gross Receipts Tax)			$26.3665			$4.9920

Nonrecurring Cost Summary

South Carolina
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Disconnect - First			**Disconnect - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0633			X 0.0633
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0016			X 0.0016
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

South Carolina
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
			Total First				$24.4174		**Total First**	$0.0000
			Total Add'l				$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

South Carolina
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
			Total First				$24.4174		**Total First**	$0.0000
			Total Add'l				$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Summary

South Carolina
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$1.4587			$0.2057
Cost Subtotal (Including Common Costs)			$24.5025			$3.4550
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3412			$0.0481
Cost Subtotal (Including Uncollectible Costs)			$24.8437			$3.5031
Gross Receipts Tax Factor		X	0.0016		X	0.0016
Gross Receipts Taxes			$0.0396			$0.0056
Cost Total (Including Gross Receipts Tax)			$24.8833			$3.5087

Nonrecurring Cost Summary

South Carolina
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

<u>**Nonrecurring Cost**</u>

	<u>**Disconnect - First**</u>			<u>**Disconnect - Additional**</u>		
<u>**Description**</u>	**Direct** <u>**Cost**</u>	**Shared** <u>**Cost**</u>	<u>**TELRIC**</u>	**Direct** <u>**Cost**</u>	**Shared** <u>**Cost**</u>	<u>**TELRIC**</u>
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0633			X 0.0633
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0016			X 0.0016
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

South Carolina
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

South Carolina
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

BSCC Scenario Summary (Created 6/15/2005 at 2:27:32 PM)	
Scenario Name	North Carolina SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	North Carolina
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	Outputs
State:	North Carolina
Scenario:	North Carolina SPA to UNE-L Switch-As-Is May 2005 Update
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Additional	Initial	Subsequent
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			$25.05	$3.53		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			$26.55	$5.03		

Nonrecurring Cost Summary

North Carolina
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
Common Cost Factor			X 0.0712			X 0.0712
Common Costs			$1.7374			$0.3290
Cost Subtotal (Including Common Costs)			$26.1549			$4.9519
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.3642			$0.0690
Cost Subtotal (Including Uncollectible Costs)			$26.5191			$5.0209
Gross Receipts Tax Factor			X 0.0010			X 0.0010
Gross Receipts Taxes			$0.0276			$0.0052
Cost Total (Including Gross Receipts Tax)			$26.5467			$5.0261

Nonrecurring Cost Summary

North Carolina
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Disconnect - First			**Disconnect - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0712			X 0.0712
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0010			X 0.0010
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

North Carolina
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

North Carolina
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Summary

North Carolina
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
Common Cost Factor		X	0.0712		X	0.0712
Common Costs			$1.6397			$0.2312
Cost Subtotal (Including Common Costs)			$24.6835			$3.4805
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3437			$0.0485
Cost Subtotal (Including Uncollectible Costs)			$25.0272			$3.5290
Gross Receipts Tax Factor		X	0.0010		X	0.0010
Gross Receipts Taxes			$0.0261			$0.0037
Cost Total (Including Gross Receipts Tax)			$25.0533			$3.5327

Nonrecurring Cost Summary

North Carolina
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0712			X 0.0712
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0010			X 0.0010
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

North Carolina
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

North Carolina
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

BSCC Scenario Summary (Created 6/15/2005 at 2:25:25 PM)	
Scenario Name	Mississippi SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Mississippi
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	Outputs
State:	Mississippi
Scenario:	Mississippi SPA to UNE-L Switch-As-Is May 2005 Update
Study Type:	TELRIC

| | | | Non | | Non-Recurring | | |
| | | | Recurring | | | | |
Cost Element	**Description**	**Recurring**	**Recurring**	**First**	**Additional**	**Initial**	**Subsequent**
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			$25.01	$3.53		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			$26.50	$5.02		

Nonrecurring Cost Summary

Mississippi
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Installation - First			**Installation - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
Common Cost Factor		X	0.0703		X	0.0703
Common Costs			$1.7176			$0.3252
Cost Subtotal (Including Common Costs)			$26.1351			$4.9482
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3639			$0.0689
Cost Subtotal (Including Uncollectible Costs)			$26.4990			$5.0171
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$26.4990			$5.0171

Nonrecurring Cost Summary

Mississippi
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0703			X 0.0703
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0000			X 0.0000
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Mississippi
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

Mississippi
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Summary

Mississippi
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
Common Cost Factor		X	0.0703		X	0.0703
Common Costs			$1.6210			$0.2286
Cost Subtotal (Including Common Costs)			$24.6648			$3.4779
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3435			$0.0484
Cost Subtotal (Including Uncollectible Costs)			$25.0083			$3.5263
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$25.0083			$3.5263

Nonrecurring Cost Summary

Mississippi
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

Description	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0703			X 0.0703
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0000			X 0.0000
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Mississippi
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

Mississippi
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

BSCC Scenario Summary (Created 6/15/2005 at 2:23:32 PM)	
Scenario Name	Louisiana SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Louisiana
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	Outputs
State:	Louisiana
Scenario:	Louisiana SPA to UNE-L Switch-As-Is May 2005 Update
Study Type:	TELRIC

			Non		**Non-Recurring**		
Cost Element	**Description**	**Recurring**	**Recurring**	**First**	**Additional**	**Initial**	**Subsequent**
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			$24.98	$3.52		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			$26.47	$5.01		

Nonrecurring Cost Summary

Louisiana
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
Common Cost Factor		X	0.0686		X	0.0686
Common Costs			$1.6741			$0.3170
Cost Subtotal (Including Common Costs)			$26.0915			$4.9399
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3633			$0.0688
Cost Subtotal (Including Uncollectible Costs)			$26.4549			$5.0087
Gross Receipts Tax Factor		X	0.0005		X	0.0005
Gross Receipts Taxes			$0.0136			$0.0026
Cost Total (Including Gross Receipts Tax)			$26.4685			$5.0113

Nonrecurring Cost Summary

Louisiana
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0686			X 0.0686
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0005			X 0.0005
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Louisiana
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Louisiana
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Summary

Louisiana
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

Description	**Installation - First**			**Installation - Additional**		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
Common Cost Factor		X	0.0686		X	0.0686
Common Costs			$1.5800			$0.2228
Cost Subtotal (Including Common Costs)			$24.6237			$3.4721
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3429			$0.0483
Cost Subtotal (Including Uncollectible Costs)			$24.9666			$3.5205
Gross Receipts Tax Factor		X	0.0005		X	0.0005
Gross Receipts Taxes			$0.0129			$0.0018
Cost Total (Including Gross Receipts Tax)			$24.9795			$3.5223

Nonrecurring Cost Summary

Louisiana
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0686			X 0.0686
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0005			X 0.0005
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Louisiana
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

Louisiana
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

BSCC Scenario Summary (Created 6/15/2005 at 2:22:12 PM)	
Scenario Name	Kentucky SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Kentucky
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	Outputs
State:	Kentucky
Scenario:	Kentucky SPA to UNE-L Switch-As-Is May 2005 Update
Study Type:	TELRIC

			Non		Non-Recurring		
Cost Element	**Description**	**Recurring**	**Recurring**	**First**	**Additional**	**Initial**	**Subsequent**
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			$24.96	$3.52		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			$26.44	$5.01		

Nonrecurring Cost Summary

Kentucky
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
Common Cost Factor		X	0.0661		X	0.0661
Common Costs			$1.6144			$0.3057
Cost Subtotal (Including Common Costs)			$26.0318			$4.9286
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3625			$0.0686
Cost Subtotal (Including Uncollectible Costs)			$26.3943			$4.9972
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.0487			$0.0092
Cost Total (Including Gross Receipts Tax)			$26.4430			$5.0065

Nonrecurring Cost Summary

Kentucky
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Disconnect - First			**Disconnect - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0661			X 0.0661
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0018			X 0.0018
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Kentucky
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

Kentucky
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Summary

Kentucky
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Installation - First			**Installation - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
Common Cost Factor		X	0.0661		X	0.0661
Common Costs			$1.5236			$0.2148
Cost Subtotal (Including Common Costs)			$24.5674			$3.4642
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3421			$0.0482
Cost Subtotal (Including Uncollectible Costs)			$24.9095			$3.5124
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.0459			$0.0065
Cost Total (Including Gross Receipts Tax)			$24.9554			$3.5189

Nonrecurring Cost Summary

Kentucky
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

Description	Disconnect - First			Disconnect - Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0661			X 0.0661
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0018			X 0.0018
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Kentucky
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

Kentucky
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

BSCC Scenario Summary (Created 6/15/2005 at 2:19:36 PM)	
Scenario Name	Georgia SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Georgia
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	Outputs
State:	Georgia
Scenario:	Georgia SPA to UNE-L Switch-As-Is May 2005 Update
Study Type:	TELRIC

			Non		**Non-Recurring**		
Cost Element	**Description**	**Recurring**	**Recurring**	**First**	**Additional**	**Initial**	**Subsequent**
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			$25.06	$3.53		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			$26.55	$5.03		

Nonrecurring Cost Summary

Georgia
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Installation - First			**Installation - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
Common Cost Factor		X	0.0726		X	0.0726
Common Costs			$1.7725			$0.3356
Cost Subtotal (Including Common Costs)			$26.1900			$4.9585
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3647			$0.0690
Cost Subtotal (Including Uncollectible Costs)			$26.5547			$5.0276
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$26.5547			$5.0276

Nonrecurring Cost Summary

Georgia
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0726			X 0.0726
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0000			X 0.0000
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Georgia
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
			Total First				$24.4174		**Total First**	$0.0000
			Total Add'l				$4.6230		**Total Add'l**	$0.0000

Georgia
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Summary

Georgia
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
Common Cost Factor		X	0.0726		X	0.0726
Common Costs			$1.6728			$0.2359
Cost Subtotal (Including Common Costs)			$24.7166			$3.4852
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3442			$0.0485
Cost Subtotal (Including Uncollectible Costs)			$25.0608			$3.5337
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$25.0608			$3.5337

Nonrecurring Cost Summary

Georgia
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

Description	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0726			X 0.0726
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0000			X 0.0000
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Georgia
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

Georgia
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000

Total First	$23.0438	**Total First**	$0.0000
Total Add'l	$3.2493	**Total Add'l**	$0.0000

BSCC Scenario Summary (Created 6/15/2005 at 2:18:03 PM)	
Scenario Name	Alabama SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Florida
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	Outputs
State:	Florida
Scenario:	Florida SPA to UNE-L Switch-As-Is May 2005 Update
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	First	Additional	Initial	Subsequent
					Non-Recurring		
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			$24.97	$3.52		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			$26.46	$5.01		

Nonrecurring Cost Summary

Florida
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$24.4174	$0.0000	$24.4174	$4.6230	$0.0000	$4.6230
Common Cost Factor		X	0.0673		X	0.0673
Common Costs			$1.6435			$0.3112
Cost Subtotal (Including Common Costs)			$26.0609			$4.9341
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3629			$0.0687
Cost Subtotal (Including Uncollectible Costs)			$26.4238			$5.0028
Gross Receipts Tax Factor		X	0.0014		X	0.0014
Gross Receipts Taxes			$0.0376			$0.0071
Cost Total (Including Gross Receipts Tax)			$26.4614			$5.0099

Nonrecurring Cost Summary

Florida
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor		X	0.0673		X	0.0673
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor		X	0.0014		X	0.0014
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Florida
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
			Total First				$24.4174		**Total First**	$0.0000
			Total Add'l				$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

Florida
R.2.2   Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	$54.95	$1.3736	$0.0000	1.0000	$0.0000
			Add'l	0.0250	0.0000		$1.3736	$0.0000		$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$24.4174		**Total First**	$0.0000
						Total Add'l	$4.6230		**Total Add'l**	$0.0000

Nonrecurring Cost Summary

Florida
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	Installation - First			**Installation - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$23.0438	$0.0000	$23.0438	$3.2493	$0.0000	$3.2493
Common Cost Factor		X	0.0673		X	0.0673
Common Costs			$1.5510			$0.2187
Cost Subtotal (Including Common Costs)			$24.5948			$3.4680
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.3425			$0.0483
Cost Subtotal (Including Uncollectible Costs)			$24.9373			$3.5163
Gross Receipts Tax Factor		X	0.0014		X	0.0014
Gross Receipts Taxes			$0.0355			$0.0050
Cost Total (Including Gross Receipts Tax)			$24.9728			$3.5213

Nonrecurring Cost Summary

Florida
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

Description	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000	$0.0000
Common Cost Factor			X 0.0673			X 0.0673
Common Costs			$0.0000			$0.0000
Cost Subtotal (Including Common Costs)			$0.0000			$0.0000
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.0000			$0.0000
Cost Subtotal (Including Uncollectible Costs)			$0.0000			$0.0000
Gross Receipts Tax Factor			X 0.0014			X 0.0014
Gross Receipts Taxes			$0.0000			$0.0000
Cost Total (Including Gross Receipts Tax)			$0.0000			$0.0000

Nonrecurring Cost Development - Direct Cost

Florida
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000
						Total First	$23.0438		**Total First**	$0.0000
						Total Add'l	$3.2493		**Total Add'l**	$0.0000

Nonrecurring Cost Development - TELRIC

Florida
R.2.1   Switch-As-Is Conversion rate per UNE Loop, Single LSR

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	$43.58	$1.4380	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	$45.43	$1.5142	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.5142	$0.0000		$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	$44.37	$8.4894	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	$38.86	$0.3239	$0.0000	1.0000	$0.0000
			Add'l	0.0000	0.0000		$0.0000	$0.0000		$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	$52.05	$11.2783	$0.0000	1.0000	$0.0000
			Add'l	0.0333	0.0000		$1.7351	$0.0000		$0.0000

Total First	$23.0438	**Total First**	$0.0000
Total Add'l	$3.2493	**Total Add'l**	$0.0000

BSCC Scenario Summary (Created 6/15/2005 at 2:30:46 PM)	
Scenario Name	Tennessee SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Tennessee
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	Outputs
State:	Tennessee
Scenario:	Tennessee SPA to UNE-L Switch-As-Is May 2005 Update
Study Type:	TELRIC

			Non		Non-Recurring		
Cost Element	**Description**	**Recurring**	**Recurring**	**First**	**Additional**	**Initial**	**Subsequent**
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			$23.42	$3.30		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			$24.82	$4.70		