	Α	В	С	D	Е	F
1		GEORGIA MASTER LIST	Template			
2			Type	Filename	Loop Used	Proprietary
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	GA-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	GA-SPA.xls		

	Α	В	С	D	E	F	G	Н	I	J	K
1	Florida										
2	Index Shee										
3	Study Perio	od: 2005-20	07								
4											
5											
6											
7											
8											
9			Sheet Name:		Description:						
10			Index		Switch-As-Is Con						
11		<u>N</u>	lonrecurring Labor		CALCULATOR IN		I - NONREC	CURRING L	ABOR TIM	ES	
12			<u>WP100</u>		Nonrecurring Wor						
13			RECORDS MGMT.		Detailed Labor W						
14			S_ENGINEERING		Detailed Labor W						
15		INPUTS_0	CONNECT&TEST		Detailed Labor W	orktimes					
16											
17		Eleme	nt(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

Index

Study Date: 05/2005

	Α	В	С	D	Е	F	G	Н	1	J	K	L	М	N	0
1	Index	CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIME	IES										
2															
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to	be input in	to the Calculate	or calculations.								
5				e per unit (e.g., per call, per loop, p											
6				ement, leaving no blank lines. On r	ext row										
7				ype END in Cost Element Column.											
8				hould be cell-referenced to study v	orkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single non											
11				curring cost; use columns L, M, N											
12		7. Input Cos	st Element Li	ife (in months) on first row of data t	or each cos	t element. It is	not necessary	to repeat on e	each line.						
13															
14	04	i i Daia Dai	(84)	0/4/000											
	Study M	lid-Point Date	e (IVIOS.)	6/1/2000)										
16															
						/Ear	ul ana ND\	Firet	Fire	A dditional	A dditional	Initial	Initial	Cubaaauant	Cubaaauaant
17			Cost			(For use v		First	First	Additional	Additional	Initial	Initial	Subsequent	
18		Cost	Cost	Lahor Evnense Description	IFC/	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18 19	State	Cost	Element	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20	State FL	Element #		Labor Expense Description (Limited to 25 characters) ENGINEERING	JFC/ Payband 4M1X	Installation	Disconnect	Installation Time (Hours)	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18 19 20 21			Element	(Limited to 25 characters)	Payband	Installation Time	Disconnect Time	Installation Time	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20	FL	Element # R.2.1	Element	(Limited to 25 characters) ENGINEERING	Payband 4M1X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22	FL FL	R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING	Payband 4M1X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333	Disconnect Time Hours -	Installation Time (Hours)	Disconnect Time Hours -	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25	FL FL	R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours) - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26	FL FL FL FL FL	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT.	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250	Disconnect Time Hours	Installation Time (Hours) - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27	FL FL FL FL FL FL	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28	FL FL FL FL FL FL FL	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29	FL FL FL FL FL FL FL	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4AXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30	FL FL FL FL FL FL FL FL	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4N4X 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30 31	FL FL FL FL FL FL FL	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4AXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	FL FL FL FL FL FL FL FL	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4N4X 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30 31	FL FL FL FL FL FL FL FL	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2	Element Life (Mo)	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4N4X 4WXX 4XX 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time

	I A	В	С	l D	E	F	G	Н		J	K	l L
1	Florida		-							-		
	Nonrecurring Worktimes											
	Study Period: 2005-2007											
_	Index											
5												
6												
	R.2.1	Switch-As-Is Conver	sion rate per	UNE Loop, Sing	le LSR							
8												
9												
10						Worktim	es (Min.)			Worktim	es (Hrs.)	
<u> </u>			JFC / JG /			First		Addtl		First	Addtl	Addtl
11	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install		First Install		Install	Disconnect
	INPUTS ENGINEERING. Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS CONNECT&TEST. SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
	INPUTS CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17							00		5	0.0000		3.0000
18												
19												
20	Florida											
21	Nonrecurring Worktimes											
22	Study Period: 2005-2007											
23												
24	R.2.2	Switch-As-Is Conver	sion rate per	UNE Loop, Spre	adsheet							
25			•									
26												
27						Worktim	es (Min.)		1	Worktim	es (Hrs.)	
			JFC / JG /			First	` ′	Addtl		First	Addtl	Addtl
28	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35											·	
36												
37												

	A	В	С	D	Е	F	G	Н	I	J
1	Florida									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)			
	CUSTOMER CARE PROJECT MANAGER					First		Addtl		
6	(CCPM)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Project Manager Assignments	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	Activities:									
10										
11	Assign Project ID at request of CLEC									
12	Receives spreadsheet for processinç									
	Forwards a copy of processed spreadsheet to									
	LCSC or PTOPS when required for service									
13	issuance.									
	Coordinates with LCSC to handle fallout									
١.,	orders that will require manual processing if PTOPS issued.									
14	PTOPS issued.									
	Coordinates with CWINS and CO to ensure									
15	that work is completed on due date									
<u> </u>	Acts as single point of contact for trouble									
16	resolution.									
	Ensures all orders have posted complete and									
17	CLEC is notified of project completion									
18										
19										

	A	В	С	D	Е	F	G	Н	I	J
1	Florida									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)			
	ADDRESS AND FACILITY INVENTORY GROUP					First		Addtl		
6	(AFIG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Loop facility assignments per service order	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	Activities :									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
						First		Addtl		
14	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Update WORD Document with new COLLOC									
	Cable Name, ACNA, CCNA, CLEC name, and									
15	LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	A	В	С	D	Е	F	G	Н	1	J
1	Florida									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
_	Index					***************************************		***************************************		
5	Item/Description					Worktim	es (Min.)			
	CUSTOMER WHOLESALE						`			
	INTERCONNECTION NETWORK					First		Addtl		
6	SERVICES (CWINS)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Pulls order information and assigns to		•							
	work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
	On Due Date completes service order in									
	WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	Item/Description					Worktim	es (Min.)			
						First		Addtl	Probability	
12	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	FallOut	Applies To:
	Coordinates dispatch In for Central Office									
13	Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	Activities:									
16	Screening									
	Field Assist									
	Loading / Pre'ing / Dispatching									
19	Monitoring Work List									
20	Monitoring Technicians Progress									
	Handling Escalations									
	Load Balance									
23										
24										
25	Item/Description						es (Min.)			
						First		Addtl		
26	CENTRAL OFFICE (CO)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

	Α	В	С	D	Е	F
1		FLORIDA MASTER LIST	Template			
2			Type	Filename	Loop Used	Proprietary
3						
4	R.2.1	Switch-As-Is Conversion rater per UNE Loop, Single LSR	M4	FL-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rater per UNE Loop, Spreadsheet	M4	FL-SPA.xls		

	Α	В	С	D	E	F	G	Н	I	J	K
1	Alabama										
2	Index Shee	et									
3	Study Perio	od: 2005-20	007								
4											
5											
6											
7											
8											
9			Sheet Name:		Description:						
10			<u>Index</u>		Switch-As-Is Con						
11		<u>N</u>	lonrecurring Labor		CALCULATOR IN		- NONRE	CURRING L	ABOR TIM	ES	
12			<u>WP100</u>		Nonrecurring Wor						
13			RECORDS MGMT.		Detailed Labor We						
14			<u>S_ENGINEERING</u>		Detailed Labor We						
15		INPUTS_	CONNECT&TEST		Detailed Labor We	orktimes					
16											
17		Eleme	ent(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

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Study Date: 05/2005

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0
1	Index	CALCULATO	OR INPUT F	ORM - NONRECURRING LABOR TIP	MES										
2															
3		Instructions	:												
4		1. Use this w	vorksheet to	record nonrecurring labor times to	be input in	to the Calculate	or calculations.								
5		2. All amoun	its shown ai	e per unit (e.g., per call, per loop, p	er MOU).										
6				ement, leaving no blank lines. On i	next row										
7				ype END in Cost Element Column.											
8				should be cell-referenced to study v	vorkpapers.										
9				mns, headings, sheet name.											
10		Use colur	mns F & G v	hen cost element has a single non	recurring co	st; use column	s H, I, J, & K fo	r elements wi	th a first						
11				curring cost; use columns L, M, N											
12		7. Input Cos	st Element L	ife (in months) on first row of data	or each cos	t element. It is	not necessary	to repeat on e	each line.						
13															
14															
	Study M	id-Point Date	(Mos.)	6/1/200	5										
16															
17						•	v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost		.==./	Installation	Disconnect Time	Installation	Disconnect	Installation Time	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element												
20				Labor Expense Description	JFC/	Time		Time	Time		Time	Time	Time	Time	Time
	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours Hours	(Hours)	<u>Hours</u>	(Hours)	Hours	(Hours)	Time <u>Hours</u>	Time (Hours)	Time <u>Hours</u>
21	AL	Element # R.2.1		(Limited to 25 characters) ENGINEERING	Payband 4M1X			(Hours) 0.0330	Hours -	(Hours)	<u>Hours</u>				
22	AL AL	R.2.1		(Limited to 25 characters) ENGINEERING ENGINEERING	Payband 4M1X 4N4X			(Hours) 0.0330 0.0333	Hours - -	(Hours) - 0.0333	Hours -				
22 23	AL AL AL	Element # R.2.1 R.2.1 R.2.1		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX			(Hours) 0.0330 0.0333 0.1913	Hours - -	(Hours)	Hours - -				
22 23 24	AL AL AL	Element # R.2.1 R.2.1 R.2.1 R.2.1		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX			(Hours) 0.0330 0.0333 0.1913 0.0083	Hours - - -	(Hours) - 0.0333 - -	Hours - - - -				
22 23 24 25	AL AL AL AL	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X			(Hours) 0.0330 0.0333 0.1913 0.0083 0.2167	Hours - - - -	(Hours) - 0.0333 - - - 0.0333	Hours				
22 23 24 25 26	AL AL AL AL AL	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT.	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58			(Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250	Hours - - -	(Hours) - 0.0333 - -	Hours - - - -				
22 23 24 25 26 27	AL AL AL AL AL AL	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X			(Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330	Hours	(Hours) - 0.0333 0.0333 0.0250 -	Hours				
22 23 24 25 26 27 28	AL	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X			(Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333	Hours	(Hours) - 0.0333 - - - 0.0333	Hours				
22 23 24 25 26 27 28 29	AL	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4N4X			(Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913	Hours	(Hours)	Hours				
22 23 24 25 26 27 28 29 30	AL A	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4WXX 4WXX			(Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Hours	(Hours)	Hours				
22 23 24 25 26 27 28 29 30 31	AL A	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4N4X			(Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913	Hours	(Hours)	Hours				
22 23 24 25 26 27 28 29 30 31 32	AL A	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2		(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4WXX 4WXX			(Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Hours	(Hours)	Hours				
22 23 24 25 26 27 28 29 30 31	AL A	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2	Life (Mo)	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4NXX 4NXX 4NXX 4NXX 4NXX 4NXX			(Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Hours	(Hours)	Hours				

	A	В	С	D	Е	F	G	Н	1 1	J	K	L
1	Alabama	_		_			-			-		_
	Nonrecurring Worktimes											
	Study Period: 2005-2007											
4	Index											
5	<u>Index</u>											
6												
	R.2.1	Switch-As-Is Conver	sion rate per	JNE Loop, Sing	le LSR							
8												
9												
10						Worktim	es (Min.)		1	Worktim	es (Hrs.)	l .
			JFC / JG /			First		Addtl	İ	First	Addtl	Addtl
11	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
12	INPUTS ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
	Alabama											
	Nonrecurring Worktimes											
22	Study Period: 2005-2007											
23												
24	R.2.2	Switch-As-Is Conver	sion rate per l	UNE Loop, Spre	adsheet							
25												
26												
27						Worktim	es (Min.)			Worktim		_
			JFC / JG /			First		Addtl		First	Addtl	Addtl
28	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install		First Install		Install	Disconnect
	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX 430X	WMC CO	0.50 13.00	0.00	0.00 2.00	0.00	0.0083 0.2167	0.0000	0.0000 0.0333	0.0000
_	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	43UX	CO	13.00	0.00	∠.00	0.00	0.2167	0.0000	0.0333	0.0000
35 36												
37												
3/												

	A	В	С	D	Е	F	G	Н	I	J
1	Alabama									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)	· · · · · · · · · · · · · · · · · · ·		
	CUSTOMER CARE PROJECT MANAGER					First		Addtl		
6	(CCPM)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Project Manager Assignments	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	Activities:									
10										
11	Assign Project ID at request of CLEC									
12	Receives spreadsheet for processing									
	Forwards a copy of processed spreadsheet to									
	LCSC or PTOPS when required for service									
13	issuance.									
	Coordinates with LCSC to handle fallout									
	orders that will require manual processing if					No.				
14	PTOPS issued.									
	Coordinates with CWINS and CO to ensure									
15	that work is completed on due date									
	Acts as single point of contact for trouble									
16	resolution.		-							
1,7	Ensures all orders have posted complete and									
	CLEC is notified of project completion									
18 19										
19						1	l .			

	A	В	С	D	E	F	G	Н	I	J
1	Alabama									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)			
	ADDRESS AND FACILITY INVENTORY GROUP					First		Addtl		
6	(AFIG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Loop facility assignments per service order	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	Activities :									
	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
						First		Addtl		
14	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Update WORD Document with new COLLOC									
	Cable Name, ACNA, CCNA, CLEC name, and									
15	LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	A	В	С	D	E	F	G	Н	1	J
1	Alabama		-				-			-
2	Detailed Labor Worktimes		100000000000000000000000000000000000000							
3	Study Period: 2005-2007									
4	Index					<u> </u>				
5	Item/Description		***************************************			Worktim	es (Min.)			
6	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Applies To:	
	Pulls order information and assigns to work									
7	group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
	On Due Date completes service order in									
8	WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10						<u> </u>				
11	Item/Description						es (Min.)			
		_				First		Addtl	Probability	
12	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	FallOut	Applies To:
	Coordinates dispatch In for Central Office									
	Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
	Activities:									
	Screening									
	Field Assist									
	Loading / Pre'ing / Dispatchinç		***************************************			ļ				
	Monitoring Work List									
	Monitoring Technicians Progress									
	Handling Escalations									
22	Load Balance			-						
23										
24	li ID ii					l				
25	Item/Description						es (Min.)			
26	CENTRAL OFFICE (CO)	Source	Description	JG/WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Applies To:	
	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30			k						***	
31										
32										
33										
34										

	Α	В	С	D	Е	F	G	Н	I	J	K
1	Tennessee)									
2	Index Shee	et									
3	Study Perio	od: 2005-20	007								
4											
5											
6											
7											
8											
9			Sheet Name:		Description:						
10			<u>Index</u>	1 1	Switch-As-Is Con						
11		<u>N</u>	lonrecurring Labor		CALCULATOR IN		1 - NONREC	CURRING L	ABOR TIM	ES	
12			<u>WP100</u>		Nonrecurring Wor						
13			ECORDS MGMT.		Detailed Labor W						
14			S_ENGINEERING		Detailed Labor W						
15		<u>INPUTS_</u>	CONNECT&TEST		Detailed Labor W	orktimes					
16											
17		Eleme	nt(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

Index

Study Date: 05/2005

	Α	В	С	D	Е	F	G	Н	ı	J	K	L	М	N	0
1	Index	CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIM	ES		_								
2															
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to	be input int	o the Calculate	or calculations.								
5				e per unit (e.g., per call, per loop, pe											
6				ement, leaving no blank lines. On n	ext row										
7				ype END in Cost Element Column.											
8				hould be cell-referenced to study w	orkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single nonr											
11				curring cost; use columns L, M, N &											
12		7. Input Cos	st Element L	ife (in months) on first row of data for	or each cost	t element. It is	not necessary	to repeat on e	each line.						
13															
14				- / / /											
	Study M	id-Point Date	e (Mos.)	6/1/2006											
16							,								
17							v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18 19		Cost	Cost Element	Labor Expense Description	JFC/	Installation Time	Disconnect Time								
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Pavband	(Hours)	Hours								
21	TN	R.2.1	Life (MO)	ENGINEERING	4M1X	(nours)	nours	0.0330	nours -	(nours)	nours	(nours)	nours	(nours)	nours
22	TN	R.2.1		ENGINEERING	4N4X			0.0333		0.0333					
23	TN	R.2.1		CONNECT & TEST	4AXX			0.1913		0.0000					
24	TN	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
25	TN	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	_				
26	TN	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	TN	R.2.2		ENGINEERING	4M1X			0.0330		-	-				
28	TN	R.2.2		ENGINEERING	4N4X			0.0333		0.0333	-				
29	TN	R.2.2		CONNECT & TEST	4AXX			0.1913		-	-				
30	TN	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	TN	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Elem	ent #										

	A	I в I	С	D D	Е	F	G	Н	1 1	J	K	L
1	Tennessee	_		_	_		-			•		_
	Nonrecurring Worktimes											
	Study Period: 2005-2007											
4	Index											
5	HIGOX											
6												
	R.2.1	Switch-As-Is Conver	sion rate per	UNE Loop, Sing	le LSR							
8												
9												
10						Worktim	es (Min.)		1	Worktim	es (Hrs.)	l .
			JFC / JG /			First	/	Addtl		First	Addtl	Addtl
11	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
	INPUTS ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
	Tennessee											
21	Nonrecurring Worktimes											
22	Study Period: 2005-2007											
23												
24	R.2.2	Switch-As-Is Convers	sion rate per	UNE Loop, Spre	adsheet							
25												
26												
27						Worktim	es (Min.)			Worktim	es (Hrs.)	
			JFC/JG/			First		Addtl		First	Addtl	Addtl
28	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install		First Install		Install	Disconnect
	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
_	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37]								

A		В	С	D	E	F	G	Н	ı	ı
1 Tennessee					_		Ŭ			Ü
2 Detailed Labor Work	imes									
3 Study Period: 2005-2										
4 Index										
5 Item/Desci	ription					Worktim	es (Min.)			
CUSTOMER CAR						First		Addtl		
6 MANAGER		Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7 Project Manager Ass		SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9 Activities:		kvermensk vermensk v	***************************************			***************************************		***************************************	****	***************************************
10				!						
11 Assign Project ID at re	quest of CLEC.									
12 Receives spreadsheet										
Forwards a copy of pro										
spreadsheet to LCSC										
13 required for service iss	uance.									
Coordinates with LCS										
orders that will require										
14 processing if PTOPS is										
Coordinates with CWII										
ensure that work is con	npleted on due									
15 date.	and at far travels									
Acts as single point of resolution.	CONTACT FOR TROUBLE									
Ensures all orders hav	e nosted complete									
and CLEC is notified o	f project									
17 completion.	, p. 0,000									
18										
19										

	A	В	С	D	E	F	G	Н	I	J	K
1	Tennessee										
2	Detailed Labor Worktimes										
3	Study Period: 2005-2007										
4	Index										
5	Item/Description					Worktim	es (Min.)				
	ADDRESS AND FACILITY INVENTORY GROUP					First		Addtl			
6	(AFIG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:		
7	Loop facility assignments per service order	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2		
8											
9	Activities :										
10	RMA - Loop assignment										
11	RMA - Error / query sent										
12											
13											
14	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG/WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Applies To:		
	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and										
15	LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2		

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	A	В	С	D	E	F	G	Н		J
1	Tennessee									
	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index		the state of the s							***************************************
5	Item/Description					Worktim	es (Min.)			
	CUSTOMER WHOLESALE									
	INTERCONNECTION NETWORK					First		Addtl		
6	SERVICES (CWINS)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Pulls order information and assigns to									
	work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
	On Due Date completes service order in									
_	WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	Item/Description					Worktim	es (Min.)			
	WORK MANAGEMENT CENTER					First		Addtl	Probability	
12	(WMC)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	FallOut	Applies To:
	Coordinates dispatch In for Central									
13	Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
_	Activities:									
	Screening									
	Field Assist									
	Loading / Pre'ing / Dispatching									
	Monitoring Work List									
	Monitoring Technicians Progress									
	Handling Escalations									
	Load Balance									
23										
24										
25	Item/Description			ļ		Worktim	es (Min.)	•		
						First		Addtl		
26	CENTRAL OFFICE (CO)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

Cost Summary

For

R.2.1 Unbundled Miscellaneous Rate Element Switch-As-Is Conversion rate per UNE Loop, Single LSR R.2.2 Unbundled Miscellaneous Rate Element Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Date Revised: 05	5/25/05						
		R.2.1 - Si	ingle L	SR	ı	R.2.2 - S	Spreadsheet
State		First		ditional	First		Additional
		tallation		tallation	stallation		Installation
Alabama	\$	24.89	\$	3.51	\$ 26.37	\$	4.99
Florida	\$	24.97	\$	3.52	\$ 26.46	\$	5.01
Georgia	\$	25.06	\$	3.53	\$ 26.55	\$	5.03
Kentucky	\$	24.96	\$	3.52	\$ 26.44	\$	5.01
Louisiana	\$	24.98	\$	3.52	\$ 26.47	\$	5.01
Mississippi	\$	25.01	\$	3.53	\$ 26.50	\$	5.02
North Carolina	\$	25.05	\$	3.53	\$ 26.55	\$	5.03
South Carolina	\$	24.88	\$	3.51	\$ 26.37	\$	4.99
Tennessee	\$	23.42	\$	3.30	\$ 24.82	\$	4.70

Alabama
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	Insta	tional	
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Development Reports	\$24.4174	\$0.0000	\$24.4174	\$4.6230	\$0.0000	\$4.6230
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$24.4174	\$0.0000 X X	\$0.3615 \$26.3246	\$4.6230	\$0.0000 X X	\$4.6230 0.0633 \$0.2926 \$4.9156 0.0139 \$0.0684 \$4.9840 0.0018 \$0.0092 \$4.9932

Alabama
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u>Disconnect - Additional</u>				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0633 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000		

Source: BSCC 2.7

Alabama
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband NRC Discount Disconnect Installation Disconnect Labor Installation Disconnect Function **Payband** Description **Type** Worktimes Worktimes Rate Cost **Factor** Cost Cost JG58 RECORDS MGMT. Job Grade 58 First 0.0250 0.0000 \$54.95 \$1.3736 \$0.0000 1.0000 \$0.0000 Add'l 0.0250 0.0000 \$1.3736 \$0.0000 \$0.0000 **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1.4380 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) 0.0000 First 0.1913 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.3239 **CONNECT & TEST** 4WXX Work Management Center (WMC) First 0.0000 \$38.86 \$0.0000 1.0000 \$0.0000 0.0083 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 430X 0.0000 \$52.05 1.0000 **CONNECT & TEST** CO Install & Mtce Field - Switch Eq First 0.2167 \$11.2783 \$0.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.7351 \$0.0000 \$0.0000 **Total First** \$24.4174 **Total First** \$0.0000 Total Add'l \$4.6230 Total Add'l \$0.0000

Alabama
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.7351	\$0.0000	:	\$0.0000
						Total First Total Add'l	\$24.4174 \$4.6230		Total First Total Add'l	\$0.0000 \$0.0000

Alabama
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	Insta	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$23.0438	\$0.0000	\$23.0438	\$3.2493	\$0.0000	\$3.2493		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$23.0438	\$0.0000 X X X	\$23.0438 0.0633 \$1.4587 \$24.5025 0.0139 \$0.3412 \$24.8437 0.0018 \$0.0458	\$3.2493	\$0.0000 X X X	\$3.2493 0.0633 \$0.2057 \$3.4550 0.0139 \$0.0481 \$3.5031 0.0018 \$0.0065 \$3.5096		

Alabama
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
Common Cost Factor	ψ0.0000	Ψ0.0000 X	0.0633	ψ0.0000	Ψ0.0000	0.0633	
Common Costs			\$0.0000		,	\$0.0000	
Cost Subtotal (Including Common Costs)			\$0.0000			\$0.0000	
Uncollectible Factor		X	0.0139		Х	0.0139	
Uncollectible Costs			\$0.0000			\$0.0000	
Cost Subtotal (Including Uncollectible Costs)			\$0.0000			\$0.0000	
Gross Receipts Tax Factor		X	0.0018		X	0.0018	
Gross Receipts Taxes			\$0.0000			\$0.0000	
Cost Total (Including Gross Receipts Tax)			\$0.0000		•	\$0.0000	

Source: BSCC 2.7

Alabama
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband **NRC** Discount Disconnect Installation Disconnect Labor Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0000 \$0.0000 0.0333 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

Alabama
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband **NRC** Labor Discount **Disconnect** Installation Disconnect Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

RSCC Scenario Summa	ary (Created 6/15/2005 at 2:15:59 PM)
	ary (Created 0/13/2003 at 2:13:39 PM)
Scenario Name	N/A
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Alabama
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: Outputs State: Alabama

Scenario: Alabama SPA to UNE-L Switch-As-Is May 2005 Update

Study Type: TELRIC

			Non		Non-Re		
Cost Element	<u>Description</u>	<u>Recurring</u>	<u>Recurring</u>	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>
R.2.1 R.2.2	Switch-As-Is Conversion rate per UNE Loop, Single LSR Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			\$24.89 \$26.37	\$3.51 \$4.99		

Printed: 9/20/2005 10:54 AM Page 2 of 2

Tennessee
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$24.4174	\$0.0000	\$24.4174	\$4.6230	\$0.0000	\$4.6230			
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$24.4174	\$0.0000 X X	\$0.3400 \$24.7574	\$4.6230	\$0.0000 X X	\$4.6230 0.0000 \$0.0000 \$4.6230 0.0139 \$0.0644 \$4.6873 0.0024 \$0.0111 \$4.6984			

Tennessee
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0000 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 0.0024 \$0.0000 \$0.0000	

Source: BSCC 2.7

Tennessee
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband NRC Discount Installation Disconnect Labor Installation Disconnect Function **Payband** Description **Type** Worktimes Worktimes Rate Cost **Factor** Cost

Disconnect Cost JG58 RECORDS MGMT. Job Grade 58 First 0.0250 0.0000 \$54.95 \$1.3736 \$0.0000 1.0000 \$0.0000 Add'l 0.0250 0.0000 \$1.3736 \$0.0000 \$0.0000 **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1.4380 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) 0.0000 First 0.1913 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.3239 **CONNECT & TEST** 4WXX Work Management Center (WMC) First 0.0000 \$38.86 \$0.0000 1.0000 \$0.0000 0.0083 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 430X 0.0000 \$52.05 1.0000 **CONNECT & TEST** CO Install & Mtce Field - Switch Eq First 0.2167 \$11.2783 \$0.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.7351 \$0.0000 \$0.0000 **Total First** \$24.4174 **Total First** \$0.0000 Total Add'l \$4.6230 Total Add'l \$0.0000

Tennessee
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

TELRIC Disconnect Discounte

JFC/ JFC/Payband NRC Installation Disconnect Labor Installation Disconnect Discount

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation Worktimes	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000	:	\$1.7351	\$0.0000	:	\$0.0000
						Total First	\$24.4174		Total First	\$0.0000
						Total Add'l	\$4.6230		Total Add'l	\$0.0000

Tennessee
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional					
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC				
Nonrecurring Cost Development Reports	\$23.0438	\$0.0000	\$23.0438	\$3.2493	\$0.0000	\$3.2493				
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$23.0438	\$0.0000 X X X	\$23.0438 0.0000 \$0.0000 \$23.0438 0.0139 \$0.3209 \$23.3647 0.0024 \$0.0553 \$23.4200	\$3.2493	\$0.0000 X X	\$3.2493 0.0000 \$0.0000 \$3.2493 0.0139 \$0.0452 \$3.2946 0.0024 \$0.0078 \$3.3024				

Tennessee
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0000 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 0.0024 \$0.0000 \$0.0000	

Source: BSCC 2.7

Tennessee
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband **NRC** Discount Disconnect Installation Disconnect Labor Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

Tennessee
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband **NRC** Labor Discount Disconnect Installation Disconnect Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 0.0000 \$0.0000 430X CO Install & Mtce Field - Switch Eq First 0.2167 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

BSCC Scenario Summary (Cr	reated 6/15/2005 at 2:29:29 PM)					
Scenario Name	South Carolina SPA to UNE-L Switch-As-Is May 2005					
	Update					
Scenario Narrative	N/A					
Study Type	TELRIC 1					
State	South Carolina					
FAM	Downloaded Factor Application Matrix 2004-06					
FAM Narrative	Factor Application Matrix Effective 06-07-2004					
Factors File	Downloaded 2004vb Factors					
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.					
Labor Rate File	Downloaded 2004va Labor Rates					
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.					
Study Period	JAN 2005 to DEC 2007					
Mid Point	JUN 2006					
Disconnect Factor Development	Not included and recovered in initial non- recurring charges.					
Gross Receipts Selection	UNE					
FRC Vintages	All FRC vintages set to 2004.					
Shared and Common Narrative	N/A					
Capital Cost Calculator Narrative	N/A					

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: Outputs

State: South Carolina

Scenario: South Carolina SPA to UNE-L Switch-As-Is May 2005 Update

Study Type: TELRIC

			Non	Non-Recurring			
Cost Element	<u>Description</u>	<u>Recurring</u>	Recurring	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>
R.2.1 R.2.2	Switch-As-Is Conversion rate per UNE Loop, Single LSR Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			\$24.88 \$26.37	\$3.51 \$4.99		

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South Carolina R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$24.4174	\$0.0000	\$24.4174	\$4.6230	\$0.0000	\$4.6230			
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$24.4174	\$0.0000 X X	\$24.4174 0.0633 \$1.5456 \$25.9630 0.0139 \$0.3615 \$26.3246 0.0016 \$0.0420 \$26.3665	\$4.6230	\$0.0000 X X	\$4.6230 0.0633 \$0.2926 \$4.9156 0.0139 \$0.0684 \$4.9840 0.0016 \$0.0079 \$4.9920			

South Carolina R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0633 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0000 \$0.0000	

South Carolina
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ Payband	JFC/Payband <u>Description</u>	NRC Type	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	Direct Labor <u>Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.7351	\$0.0000	;	\$0.0000
						Total First Total Add'l	\$24.4174 \$4.6230		Total First Total Add'l	\$0.0000 \$0.0000

Source: BSCC 2.7

South Carolina
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000	;	\$1.7351	\$0.0000	:	\$0.0000
						Total First	\$24.4174		Total First	\$0.0000
						Total Add'l	\$4.6230		Total Add'l	\$0.0000

South Carolina R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$23.0438	\$0.0000	\$23.0438	\$3.2493	\$0.0000	\$3.2493			
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$23.0438	\$0.0000 X X	\$23.0438 0.0633 \$1.4587 \$24.5025 0.0139 \$0.3412 \$24.8437 0.0016 \$0.0396 \$24.8833	\$3.2493	\$0.0000 X X	\$3.2493 0.0633 \$0.2057 \$3.4550 0.0139 \$0.0481 \$3.5031 0.0016 \$0.0056 \$3.5087			

South Carolina R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0633 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	

Source: BSCC 2.7

South Carolina

R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband **NRC** Discount Disconnect Installation Disconnect Labor Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 First 0.0083 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0000 \$0.0000 0.0333 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000

Total Add'l

\$3.2493

Total Add'l

\$0.0000

South Carolina

R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband **NRC** Labor Discount Disconnect Installation Disconnect Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 First 0.0083 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000

Total Add'l

\$3.2493

Total Add'l

\$0.0000

BSCC Scenario Summary (Cr	eated 6/15/2005 at 2:27:32 PM)					
Scenario Name	North Carolina SPA to UNE-L Switch-As-Is May 2005					
	Update					
Scenario Narrative	N/A					
Study Type	TELRIC 1					
State	North Carolina					
FAM	Downloaded Factor Application Matrix 2004-06					
FAM Narrative	Factor Application Matrix Effective 06-07-2004					
Factors File	Downloaded 2004vb Factors					
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.					
Labor Rate File	Downloaded 2004va Labor Rates					
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.					
Study Period	JAN 2005 to DEC 2007					
Mid Point	JUN 2006					
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.					
Gross Receipts Selection	UNE					
FRC Vintages	All FRC vintages set to 2004.					
Shared and Common Narrative	N/A					
Capital Cost Calculator Narrative	N/A					

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: Outputs

State: North Carolina

Scenario: North Carolina SPA to UNE-L Switch-As-Is May 2005 Update

Study Type: TELRIC

			Non	Non-Recurring			
Cost Element	<u>Description</u>	<u>Recurring</u>	Recurring	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>
R.2.1 R.2.2	Switch-As-Is Conversion rate per UNE Loop, Single LSR Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			\$25.05 \$26.55	\$3.53 \$5.03		

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North Carolina R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	Insta	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$24.4174	\$0.0000	\$24.4174	\$4.6230	\$0.0000	\$4.6230			
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$24.4174	\$0.0000 X X	\$0.3642 \$26.5191	\$4.6230	\$0.0000 X X X	\$4.6230 0.0712 \$0.3290 \$4.9519 0.0139 \$0.0690 \$5.0209 0.0010 \$0.0052			

North Carolina R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0712 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000		

Source: BSCC 2.7

North Carolina
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.7351	\$0.0000	:	\$0.0000
						Total First Total Add'l	\$24.4174 \$4.6230		Total First Total Add'l	\$0.0000 \$0.0000

North Carolina
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ Payband	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.7351	\$0.0000	:	\$0.0000
						Total First	\$24.4174		Total First	\$0.0000
						Total Add'l	\$4.6230		Total Add'l	\$0.0000

North Carolina R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$23.0438	\$0.0000	\$23.0438	\$3.2493	\$0.0000	\$3.2493			
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$23.0438	\$0.0000 X X	\$0.3437 \$25.0272	\$3.2493	\$0.0000 X X	\$3.2493 0.0712 \$0.2312 \$3.4805 0.0139 \$0.0485 \$3.5290 0.0010 \$0.0037 \$3.5327			

North Carolina R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0712 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 0.0010 \$0.0000 \$0.0000		

Source: BSCC 2.7

North Carolina

R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband **NRC** Discount Disconnect Installation Disconnect Labor Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 First 0.0083 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0000 \$0.0000 0.0333 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000

Total Add'l

\$3.2493

Total Add'l

\$0.0000

CONNECT & TEST

430X

CO Install & Mtce Field - Switch Eq

First

Add'l

North Carolina

R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband **NRC** Labor Discount Disconnect Installation Disconnect Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 First 0.0083 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000

0.2167

0.0333

0.0000

0.0000

\$0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

BSCC Scenario Summary (Cr	eated 6/15/2005 at 2:25:25 PM)
Scenario Name	Mississippi SPA to UNE-L Switch-As-Is May 2005
	Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Mississippi
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: Outputs State: Mississippi

Scenario: Mississippi SPA to UNE-L Switch-As-Is May 2005 Update

Study Type: TELRIC

			Non		Non-Re	ecurring	
Cost Element	<u>Description</u>	Recurring	<u>Recurring</u>	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			\$25.01	\$3.53		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			\$26.50	\$5.02		

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Mississippi
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$24.4174	\$0.0000	\$24.4174	\$4.6230	\$0.0000	\$4.6230			
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$24.4174	\$0.0000 X X	\$0.3639 \$26.4990	\$4.6230	\$0.0000 X X X	\$4.6230 0.0703 \$0.3252 \$4.9482 0.0139 \$0.0689 \$5.0171 0.0000 \$0.0000			

Mississippi
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0703 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0000 \$0.0000		

Mississippi
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.7351	\$0.0000	:	\$0.0000
						Total First Total Add'l	\$24.4174 \$4.6230		Total First Total Add'l	\$0.0000 \$0.0000

Mississippi
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.7351	\$0.0000	:	\$0.0000
						Total First Total Add'l	\$24.4174 \$4.6230		Total First Total Add'l	\$0.0000 \$0.0000

Mississippi
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$23.0438	\$0.0000	\$23.0438	\$3.2493	\$0.0000	\$3.2493			
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$23.0438	\$0.0000 X X	\$23.0438 0.0703 \$1.6210 \$24.6648 0.0139 \$0.3435 \$25.0083 0.0000 \$0.0000	\$3.2493	\$0.0000 X X	\$3.2493 0.0703 \$0.2286 \$3.4779 0.0139 \$0.0484 \$3.5263 0.0000 \$0.0000 \$3.5263			

Mississippi
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u> Disconnect - First</u>			Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0703 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	

Mississippi
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband **NRC** Discount Disconnect Installation Disconnect Labor Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

Mississippi
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband **NRC** Labor Discount **Disconnect** Installation Disconnect Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

BSCC Scenario Summary (Cr	eated 6/15/2005 at 2:23:32 PM)				
Scenario Name	Louisiana SPA to UNE-L Switch-As-Is May 2005				
	Update				
Scenario Narrative	N/A				
Study Type	TELRIC 1				
State	Louisiana				
FAM	Downloaded Factor Application Matrix 2004-06				
FAM Narrative	Factor Application Matrix Effective 06-07-2004				
Factors File	Downloaded 2004vb Factors				
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.				
Labor Rate File	Downloaded 2004va Labor Rates				
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.				
Study Period	JAN 2005 to DEC 2007				
Mid Point	JUN 2006				
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.				
Gross Receipts Selection	UNE				
FRC Vintages	All FRC vintages set to 2004.				
Shared and Common Narrative	N/A				
Capital Cost Calculator Narrative	N/A				

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: Outputs State: Louisiana

Scenario: Louisiana SPA to UNE-L Switch-As-Is May 2005 Update

Study Type: TELRIC

			Non		Non-Recurring		
Cost Element	<u>Description</u>	<u>Recurring</u>	Recurring	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>
R.2.1 R.2.2	Switch-As-Is Conversion rate per UNE Loop, Single LSR Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			\$24.98 \$26.47	\$3.52 \$5.01		

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Louisiana
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

Installation - First			<u>Insta</u>	Installation - Additional			
Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
\$24.4174	\$0.0000	\$24.4174	\$4.6230	\$0.0000	\$4.6230		
\$24.4174	\$0.0000 X X	\$0.3633 \$26.4549 0.0005 \$0.0136	\$4.6230	\$0.0000 X X	\$4.6230 0.0686 \$0.3170 \$4.9399 0.0139 \$0.0688 \$5.0087 0.0005 \$0.0026 \$5.0113		
	Direct <u>Cost</u> \$24.4174	Direct Cost Shared Cost \$24.4174 \$0.0000 \$24.4174 \$0.0000 X	Direct Cost Shared Cost TELRIC \$24.4174 \$0.0000 \$24.4174 \$24.4174 \$0.0000 \$24.4174 X 0.0686 \$1.6741 \$26.0915 X 0.0139 \$0.3633 \$26.4549 X 0.0005	Direct Cost Shared Cost TELRIC Direct Cost \$24.4174 \$0.0000 \$24.4174 \$4.6230 \$24.4174 \$0.0000 \$24.4174 \$4.6230 \$24.4174 \$0.0686 \$1.6741 \$26.0915 X 0.0139 \$0.3633 \$26.4549 X 0.0005 \$0.0136	Direct Cost Shared Cost TELRIC Direct Cost Shared Cost \$24.4174 \$0.0000 \$24.4174 \$4.6230 \$0.0000 \$24.4174 \$0.0000 \$24.4174 \$4.6230 \$0.0000 X \$0.0686 \$1.6741 \$26.0915 X X \$0.0139 X \$0.3633 \$26.4549 X \$0.0136 X		

Louisiana
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0686 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0005 \$0.0000 \$0.0000	

Louisiana
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband NRC Discount Disconnect Installation Disconnect Labor Installation Disconnect Function **Payband** Description **Type** Worktimes Worktimes Rate Cost **Factor** Cost Cost JG58 RECORDS MGMT. Job Grade 58 First 0.0250 0.0000 \$54.95 \$1.3736 \$0.0000 1.0000 \$0.0000 Add'l 0.0250 0.0000 \$1.3736 \$0.0000 \$0.0000 **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1.4380 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) 0.0000 First 0.1913 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.3239 **CONNECT & TEST** 4WXX Work Management Center (WMC) First 0.0000 \$38.86 \$0.0000 1.0000 \$0.0000 0.0083 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 430X 0.0000 \$52.05 1.0000 **CONNECT & TEST** CO Install & Mtce Field - Switch Eq First 0.2167 \$11.2783 \$0.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.7351 \$0.0000 \$0.0000 **Total First** \$24.4174 **Total First** \$0.0000

Total Add'l

\$4.6230

Total Add'l

\$0.0000

Louisiana
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000	;	\$1.7351	\$0.0000	:	\$0.0000
						Total First	\$24.4174		Total First	\$0.0000
						Total Add'l	\$4.6230		Total Add'l	\$0.0000

Louisiana
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$23.0438	\$0.0000	\$23.0438	\$3.2493	\$0.0000	\$3.2493		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$23.0438	\$0.0000 X X	\$23.0438 0.0686 \$1.5800 \$24.6237 0.0139 \$0.3429 \$24.9666 0.0005 \$0.0129 \$24.9795	\$3.2493	\$0.0000 X X	\$3.2493 0.0686 \$0.2228 \$3.4721 0.0139 \$0.0483 \$3.5205 0.0005 \$0.0018 \$3.5223		

Louisiana
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0686 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0005 \$0.0000 \$0.0000	

Louisiana
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband **NRC** Discount Disconnect Installation Disconnect Labor Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000

Total Add'l

\$3.2493

Total Add'l

\$0.0000

Louisiana
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband **NRC** Labor Discount Disconnect Installation Disconnect Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000

Total Add'l

\$3.2493

Total Add'l

\$0.0000

BSCC Scenario Summary	(Created 6/15/2005 at 2:22:12 PM)
Scenario Name	
Booliai 10 Hame	Kentucky SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Kentucky
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: Outputs State: Kentucky

Scenario: Kentucky SPA to UNE-L Switch-As-Is May 2005 Update

Study Type: TELRIC

		Non			Non-Recurring		
Cost Element	<u>Description</u>	Recurring	Recurring	<u>First</u>	<u>Additional</u>	<u>Initial</u>	Subsequent
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			\$24.96	\$3.52		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			\$26.44	\$5.01		

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Kentucky
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional					
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC				
Nonrecurring Cost Development Reports	\$24.4174	\$0.0000	\$24.4174	\$4.6230	\$0.0000	\$4.6230				
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$24.4174	\$0.0000 X X X	\$24.4174 0.0661 \$1.6144 \$26.0318 0.0139 \$0.3625 \$26.3943 0.0018 \$0.0487 \$26.4430	\$4.6230	\$0.0000 X X	\$4.6230 0.0661 \$0.3057 \$4.9286 0.0139 \$0.0686 \$4.9972 0.0018 \$0.0092 \$5.0065				

Kentucky
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0661 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	

Kentucky
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.7351	\$0.0000	:	\$0.0000
						Total First Total Add'l	\$24.4174 \$4.6230		Total First Total Add'l	\$0.0000 \$0.0000

Kentucky
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
RECORDS MGMT.	JG58	Job Grade 58	First	0.0250	0.0000	\$54.95	\$1.3736	\$0.0000	1.0000	\$0.0000
			Add'l	0.0250	0.0000		\$1.3736	\$0.0000		\$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	First	0.0333	0.0000	\$45.43	\$1.5142	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000		\$1.5142	\$0.0000		\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.1913	0.0000	\$44.37	\$8.4894	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	First	0.0083	0.0000	\$38.86	\$0.3239	\$0.0000	1.0000	\$0.0000
			Add'l	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
CONNECT & TEST	430X	CO Install & Mtce Field - Switch Eq	First	0.2167	0.0000	\$52.05	\$11.2783	\$0.0000	1.0000	\$0.0000
			Add'l	0.0333	0.0000	;	\$1.7351	\$0.0000	:	\$0.0000
						Total First	\$24.4174		Total First	\$0.0000
						Total Add'l	\$4.6230		Total Add'l	\$0.0000

Kentucky
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$23.0438	\$0.0000	\$23.0438	\$3.2493	\$0.0000	\$3.2493		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$23.0438	\$0.0000 X X	\$23.0438 0.0661 \$1.5236 \$24.5674 0.0139 \$0.3421 \$24.9095 0.0018 \$0.0459 \$24.9554	\$3.2493	\$0.0000 X X	\$3.2493 0.0661 \$0.2148 \$3.4642 0.0139 \$0.0482 \$3.5124 0.0018 \$0.0065 \$3.5189		

Kentucky
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0661 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	

Kentucky
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband **NRC** Discount Disconnect Installation Disconnect Labor Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

Kentucky
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband **NRC** Labor Discount Disconnect Installation Disconnect Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

BSCC Scenario Summary	y (Created 6/15/2005 at 2:19:36 PM)
Scenario Name	
	Georgia SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Georgia
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: Outputs State: Georgia

Scenario: Georgia SPA to UNE-L Switch-As-Is May 2005 Update

Study Type: TELRIC

			Non		Non-Recurring		
Cost Element	<u>Description</u>	<u>Recurring</u>	<u>Recurring</u>	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>
R.2.1 R.2.2	Switch-As-Is Conversion rate per UNE Loop, Single LSR Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			\$25.06 \$26.55	\$3.53 \$5.03		

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Georgia
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$24.4174	\$0.0000	\$24.4174	\$4.6230	\$0.0000	\$4.6230	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$24.4174	\$0.0000 X X	\$24.4174 0.0726 \$1.7725 \$26.1900 0.0139 \$0.3647 \$26.5547 0.0000 \$0.0000	\$4.6230	\$0.0000 X X	\$4.6230 0.0726 \$0.3356 \$4.9585 0.0139 \$0.0690 \$5.0276 0.0000 \$0.0000 \$5.0276	

Georgia
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u> Disconnect - First</u>			<u> Disconnect - Additional</u>		
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0726 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 \$0.0000 \$0.0000

Georgia
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband NRC Discount Disconnect Installation Disconnect Labor Installation Disconnect Function **Payband** Description **Type** Worktimes Worktimes Rate Cost **Factor** Cost Cost JG58 RECORDS MGMT. Job Grade 58 First 0.0250 0.0000 \$54.95 \$1.3736 \$0.0000 1.0000 \$0.0000 Add'l 0.0250 0.0000 \$1.3736 \$0.0000 \$0.0000 **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1.4380 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) 0.0000 First 0.1913 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.3239 **CONNECT & TEST** 4WXX Work Management Center (WMC) First 0.0000 \$38.86 \$0.0000 1.0000 \$0.0000 0.0083 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 430X 0.0000 \$52.05 1.0000 **CONNECT & TEST** CO Install & Mtce Field - Switch Eq First 0.2167 \$11.2783 \$0.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.7351 \$0.0000 \$0.0000 **Total First** \$24.4174 **Total First** \$0.0000

Total Add'l

\$4.6230

Total Add'l

\$0.0000

Georgia
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband NRC Discount Disconnect Installation Disconnect Labor Installation Disconnect Function **Payband** Description **Type** Worktimes Worktimes Rate Cost **Factor** Cost Cost JG58 RECORDS MGMT. Job Grade 58 First 0.0250 0.0000 \$54.95 \$1.3736 \$0.0000 1.0000 \$0.0000 Add'l 0.0250 0.0000 \$1.3736 \$0.0000 \$0.0000 **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1.4380 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) 0.0000 First 0.1913 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.3239 **CONNECT & TEST** 4WXX Work Management Center (WMC) First 0.0000 \$38.86 \$0.0000 1.0000 \$0.0000 0.0083 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 430X 0.0000 \$52.05 1.0000 **CONNECT & TEST** CO Install & Mtce Field - Switch Eq First 0.2167 \$11.2783 \$0.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.7351 \$0.0000 \$0.0000 **Total First** \$24.4174 **Total First** \$0.0000

Total Add'l

\$4.6230

Total Add'l

\$0.0000

Georgia
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	<u>Insta</u>	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$23.0438	\$0.0000	\$23.0438	\$3.2493	\$0.0000	\$3.2493		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$23.0438	\$0.0000 X X	\$23.0438 0.0726 \$1.6728 \$24.7166 0.0139 \$0.3442 \$25.0608 0.0000 \$0.0000 \$25.0608	\$3.2493	\$0.0000 X X	\$3.2493 0.0726 \$0.2359 \$3.4852 0.0139 \$0.0485 \$3.5337 0.0000 \$0.0000 \$3.5337		

Georgia
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES:							
Cost Subtotal (Including Shared Cost)	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
Common Cost Factor		X	0.0726		X	0.0726	
Common Costs			\$0.0000		•	\$0.0000	
Cost Subtotal (Including Common Costs)			\$0.0000			\$0.0000	
Uncollectible Factor		X	0.0139		X	0.0139	
Uncollectible Costs			\$0.0000		•	\$0.0000	
Cost Subtotal (Including Uncollectible Costs)			\$0.0000			\$0.0000	
Gross Receipts Tax Factor		Х	0.0000		X	0.0000	
Gross Receipts Taxes			\$0.0000			\$0.0000	
Cost Total (Including Gross Receipts Tax)			\$0.0000		•	\$0.0000	

Georgia

R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

			Α	В	С	D=AxC	E=BxC	F	G=ExF
JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation Worktimes	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
4M1X	Address & Facility Inventory (AFIG)	First	0.0330	0.0000	\$43.58	\$1.4380	\$0.0000	1.0000	\$0.0000
451437	0: :: Bar ::: :: : 0 (000)				0.45.40			4 0000	\$0.0000
4N4X	Circuit Provisioning Group (CPG)				\$45.43			1.0000	\$0.0000
44	Ass Cust Advassts Catr (ACAC)				¢44.27			1 0000	\$0.0000 \$0.0000
44^^	Acc Cust Advocate Chili (ACAC)				Φ44.3 1	*		1.0000	\$0.0000
41M/VV	Work Management Center (WMC)				20 06			1 0000	\$0.0000
400	Work Management Center (WINC)				φ30.00			1.0000	\$0.0000
430X	CO Install & Mtca Field - Switch Eq				\$52.05			1 0000	\$0.0000
4307	CO Install & Mice Fleid - Switch Eq				ψ32.03			1.0000	\$0.0000
		/ laar	0.0000	0.0000		ψ1.7001	ψ0.0000	:	φο.σσσσ
					Total First	\$23,0438		Total First	\$0.0000
					Total Add'l	\$3.2493		Total Add'l	\$0.0000
	<u>Payband</u>	Payband Description 4M1X Address & Facility Inventory (AFIG) 4N4X Circuit Provisioning Group (CPG) 4AXX Acc Cust Advocate Cntr (ACAC) 4WXX Work Management Center (WMC)	Payband Description Type 4M1X Address & Facility Inventory (AFIG) First Add'l 4N4X Circuit Provisioning Group (CPG) First Add'l 4AXX Acc Cust Advocate Cntr (ACAC) First Add'l 4WXX Work Management Center (WMC) First Add'l	JFC/Payband NRC Description Installation Worktimes 4M1X Address & Facility Inventory (AFIG) First Add'l 0.0000 4N4X Circuit Provisioning Group (CPG) First 0.0333 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 Add'l 0.0000 Add'l 0.0000 4WXX Work Management Center (WMC) First 0.0083 Add'l 0.0000 Add'l 0.0000 430X CO Install & Mtce Field - Switch Eq First 0.2167	JFC/Payband NRC Installation Disconnect Worktimes Worktimes Worktimes	JFC/Payband Description NRC Type Worktimes Disconnect Labor Rate	JFC/Payband Description NRC Installation Disconnect Labor Rate Labor Rate Cost	JFC/Payband Description NRC Installation Disconnect Labor Rate Cost Cost Cost	Direct Labor Rate Direct Labor Rate Direct Labor Rate Disconnect Labor Rate Disconnect Labor Rate Disconnect Labor Rate Disconnect Discount Payband Disconnect Discount Payband Description Disconnect Discount Payband Discount Payband

Georgia
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband **NRC** Labor Discount **Disconnect** Installation Disconnect Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 0.0000 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

BSCC Scenario Summar	y (Created 6/15/2005 at 2:18:03 PM)
Scenario Name	
200142 20 1141110	Alabama SPA to UNE-L Switch-As-Is May 2005 Update
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Florida
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004vb Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: Outputs State: Florida

Scenario: Florida SPA to UNE-L Switch-As-Is May 2005 Update

Study Type: TELRIC

			Non		Non-Re	ecurring	
Cost Element	<u>Description</u>	Recurring	Recurring	<u>First</u>	<u>Additional</u>	<u>Initial</u>	Subsequent
R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR			\$24.97	\$3.52		
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			\$26.46	\$5.01		

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Florida
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$24.4174	\$0.0000	\$24.4174	\$4.6230	\$0.0000	\$4.6230	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$24.4174	\$0.0000 X X	\$24.4174 0.0673 \$1.6435 \$26.0609 0.0139 \$0.3629 \$26.4238 0.0014 \$0.0376 \$26.4614	\$4.6230	\$0.0000 X X	\$4.6230 0.0673 \$0.3112 \$4.9341 0.0139 \$0.0687 \$5.0028 0.0014 \$0.0071 \$5.0099	

Florida
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Nonrecurring Cost

	<u> Disconnect - First</u>			<u> Disconnect - Additional</u>		
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0673 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 0.0014 \$0.0000 \$0.0000

Florida
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband NRC Discount Disconnect Installation Disconnect Labor Installation Disconnect Function **Payband** Description **Type** Worktimes Worktimes Rate Cost **Factor** Cost Cost JG58 RECORDS MGMT. Job Grade 58 First 0.0250 0.0000 \$54.95 \$1.3736 \$0.0000 1.0000 \$0.0000 Add'l 0.0250 0.0000 \$1.3736 \$0.0000 \$0.0000 **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1.4380 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) 0.0000 First 0.1913 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.3239 **CONNECT & TEST** 4WXX Work Management Center (WMC) First 0.0000 \$38.86 \$0.0000 1.0000 \$0.0000 0.0083 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 430X 0.0000 \$52.05 1.0000 **CONNECT & TEST** CO Install & Mtce Field - Switch Eq First 0.2167 \$11.2783 \$0.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.7351 \$0.0000 \$0.0000 **Total First** \$24.4174 **Total First** \$0.0000 Total Add'l \$4.6230 Total Add'l \$0.0000

Florida
R.2.2 Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband NRC Discount Disconnect Installation Disconnect Labor Installation Disconnect Function **Payband** Description **Type** Worktimes Worktimes Rate Cost **Factor** Cost Cost JG58 RECORDS MGMT. Job Grade 58 First 0.0250 0.0000 \$54.95 \$1.3736 \$0.0000 1.0000 \$0.0000 Add'l 0.0250 0.0000 \$1.3736 \$0.0000 \$0.0000 **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1.4380 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) 0.0000 First 0.1913 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.3239 **CONNECT & TEST** 4WXX Work Management Center (WMC) First 0.0000 \$38.86 \$0.0000 1.0000 \$0.0000 0.0083 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 430X 0.0000 \$52.05 1.0000 **CONNECT & TEST** CO Install & Mtce Field - Switch Eq First 0.2167 \$11.2783 \$0.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.7351 \$0.0000 \$0.0000 **Total First** \$24.4174 **Total First** \$0.0000 Total Add'l \$4.6230 Total Add'l \$0.0000

Florida
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u>Ins</u>	stallation - Fi	<u>rst</u>	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$23.0438	\$0.0000	\$23.0438	\$3.2493	\$0.0000	\$3.2493	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$23.0438	\$0.0000 X X	\$23.0438 0.0673 \$1.5510 \$24.5948 0.0139 \$0.3425 \$24.9373 0.0014 \$0.0355 \$24.9728	\$3.2493	\$0.0000 X X	\$3.2493 0.0673 \$0.2187 \$3.4680 0.0139 \$0.0483 \$3.5163 0.0014 \$0.0050 \$3.5213	

Florida
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Nonrecurring Cost

	<u> Disconnect - First</u>			<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.0000	\$0.0000 X X	\$0.0000 0.0673 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 0.0014 \$0.0000 \$0.0000	\$0.0000	\$0.0000 X X	\$0.0000 0.0673 \$0.0000 \$0.0000 0.0139 \$0.0000 \$0.0000 0.0014 \$0.0000 \$0.0000	

Florida
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF Direct **Disconnect** Discounted JFC/ JFC/Payband **NRC** Discount **Disconnect** Installation Disconnect Labor Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 0.0000 \$0.0000 **CONNECT & TEST** 430X CO Install & Mtce Field - Switch Eq First 0.2167 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0000 \$0.0000 0.0333 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

Florida
R.2.1 Switch-As-Is Conversion rate per UNE Loop, Single LSR

Α В С D=AxC E=BxC F G=ExF **TELRIC Disconnect** Discounted JFC/ JFC/Payband **NRC** Labor Discount **Disconnect** Installation Disconnect Installation Disconnect **Function Payband** Description **Type** Worktimes Worktimes Rate Cost Cost **Factor** Cost **ENGINEERING** 4M1X Address & Facility Inventory (AFIG) First 0.0330 0.0000 \$43.58 \$1,4380 \$0.0000 1.0000 \$0.0000 \$0.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 **ENGINEERING** 4N4X Circuit Provisioning Group (CPG) First 0.0333 0.0000 \$45.43 \$1.5142 \$0.0000 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$1.5142 \$0.0000 \$0.0000 **CONNECT & TEST** 4AXX Acc Cust Advocate Cntr (ACAC) First 0.1913 0.0000 \$44.37 \$8.4894 \$0.0000 1.0000 \$0.0000 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 Add'l **CONNECT & TEST** 4WXX Work Management Center (WMC) 0.0000 \$38.86 \$0.3239 \$0.0000 \$0.0000 First 0.0083 1.0000 Add'l 0.0000 0.0000 \$0.0000 \$0.0000 \$0.0000 **CONNECT & TEST** 0.0000 \$0.0000 430X CO Install & Mtce Field - Switch Eq First 0.2167 \$52.05 \$11.2783 1.0000 \$0.0000 Add'l 0.0333 0.0000 \$0.0000 \$1.7351 \$0.0000 **Total First** \$23.0438 **Total First** \$0.0000 Total Add'l Total Add'l \$0.0000 \$3.2493

BSCC Scenario Summa	ary (Created 6/15/2005 at 2:30:46 PM)				
Scenario Name	Tennessee SPA to UNE-L Switch-As-Is May 2005				
	Update				
Scenario Narrative	N/A				
Study Type	TELRIC 1				
State	Tennessee				
FAM	Downloaded Factor Application Matrix 2004-06				
FAM Narrative	Factor Application Matrix Effective 06-07-2004				
Factors File	Downloaded 2004vb Factors				
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. This file was created to correctly set the Ad Valorem tax rates for FRCs 460C, 560C, 660C, 760C, & 860C to zero.				
Labor Rate File	Downloaded 2004va Labor Rates				
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.				
Study Period	JAN 2005 to DEC 2007				
Mid Point	JUN 2006				
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.				
Gross Receipts Selection	UNE				
FRC Vintages	All FRC vintages set to 2004.				
Shared and Common Narrative	N/A				
Capital Cost Calculator Narrative	N/A				

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: Outputs
State: Tennessee

Scenario: Tennessee SPA to UNE-L Switch-As-Is May 2005 Update

Study Type: TELRIC

			Non		Non-Recurring		
Cost Element	<u>Description</u>	<u>Recurring</u>	Recurring	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>
R.2.1 R.2.2	Switch-As-Is Conversion rate per UNE Loop, Single LSR Switch-As-Is Conversion rate per UNE Loop, Spreadsheet			\$23.42 \$24.82	\$3.30 \$4.70		

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