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September 16, 2005

VIA HAND DELIVERY

Hon Ron Jones, Chairman
Tennessee Regulatory Authority
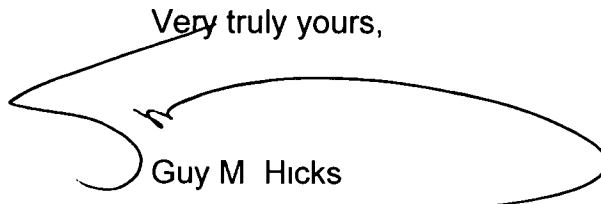460 James Robertson Parkway
Nashville, TN 37238

> Re. *Petition to Establish Generic Docket to Consider Amendments to Interconnection Agreements Resulting from Changes of Law*
> Docket No. 04-00381

Dear Chairman Jones·

Enclosed are BellSouth's non-Proprietary written responses to XO Communications' First Set of Data Requests. Also enclosed is a CD containing non-proprietary information in response to XO data request item 16.

Copies of the enclosed have been provided to counsel of record

Very truly yours,

Guy M Hicks

GMH:nc

600635

BEFORE THE TENNESSEE REGULATORY AUTHORITY
Nashville, Tennessee

In Re: *Petition to Establish Generic Docket to Consider Amendments to Interconnection Agreements Resulting from Change of Law*

Docket No. 04-00381

BELLSOUTH TELECOMMUNICATIONS, INC.'S RESPONSES TO XO COMMUNICATIONS SERVICES, INC.'S FIRST SET OF DATA REQUEST

BellSouth Telecommunications, Inc. ("BellSouth") hereby files the following responses to XO Communications Services, Inc.'s ("XO"), First Set of Data Requests, dated August 17, 2005.

BellSouth incorporates herein by reference all of its general and specific objections filed on August 26, 2005. Any responses provided by BellSouth in response to this discovery will be provided subject to and without waiving any of BellSouth's previously filed objections.

SPECIFIC RESPONSES

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 1
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REQUEST: For each column cc, cd, ce, and ci of Table II and columns fc, fd, fe, fj, fk, and fm of Table III of FCC Report 43-08 and each of BellSouth's wire centers, please provide the wire center level data for such column that was used to determine the value reported in such column of BellSouth's FCC Report 43-08 for each of the calendar years 2003 and 2004. If available, please provide such data in Microsoft Excel format.

RESPONSE: Only Table III of the ARMIS 43-08 report was used to determine initial retail and resold business line counts for TRRO purposes. The sum of columns fc, fd, and fe, on a wirecenter level basis, were used to populate the column labeled "Retail – Resale Business Line Count" of the Deloitte audit report of business lines. The "Retail – Resale Business Line Count" column of the Deloitte reports for 2003 and 2004 is provided in the enclosed proprietary CD-ROM for convenience purposes. This information is proprietary and is being provided pursuant to the terms of the Tennessee Regulatory Authority's ("Authority") protective order in this Docket and the parties' region-wide protective agreement.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
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XO's 1st Data Requests
August 17, 2005
Item No. 2
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REQUEST: For each column cc, cd, ce, and ci of Table II and columns fc, fd, fe, fj, fk, and fm of Table III of FCC Report 43-08, state whether BellSouth used the wire center level data (either adjusted or non-adjusted) reported in such column in determining the number of business lines in each wire center and list and explain, in detail, any and all adjustments made to the data for each column.

RESPONSE: Only Table III of the ARMIS 43-08 report was used to determine initial retail and resold business line counts for TRRO purposes. The sum of columns fc, fd, and fe, on a wirecenter level basis, were used to populate the column labeled "Retail – Resale Business Line Count" of the Deloitte audit report of business lines. In order to adjust the retail and resold lines reported in ARMIS to align with the TRRO business line definition, BellSouth took several steps. First, the number of Network Access Registers (NARs) which "ride" a higher capacity facility (e.g., MegaLink and LightGate) were identified by wirecenter. Each MegaLink and LightGate NAR represents one in-service switched business access line. These in-service NARs are included in the retail and resold business line counts reported in the ARMIS 43-08 report. Next, BellSouth separately identified all of the high capacity systems that are "carrying" NARs. This was done by extracting all MegaLink and LightGate circuits that had the VUM++ USOC. The full system capacity of these high capacity facilities was then computed by wirecenter. For example, the full system capacity of each DS1 (MegaLink)is 24. For each DS3s (LightGate) the full system capacity is 672. The maximum system capacities, minus the number of MegaLink and LightGate NARs was used as an adjustment (addition) to the initial retail and resold business line count for each wire center.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
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REQUEST: Please describe in detail how BellSouth determined that each collocation arrangement that it identified as a fiber-based collocation has a non-incumbent LEC fiber optic cable that both terminates at the collocation facility and leaves the wire center.

RESPONSE: BellSouth directs XO to the deposition testimony of Pamela A. Tipton, at pages 35-45 and 110-117.

BellSouth states further that on August 8, 9, and 10, it served Requests for Admissions to CLECs that BellSouth identified in its 4/15/05 filing as fiber-based collocators. On September 2, BellSouth served subpoenas on certain CLECs that objected to its Requests for Admissions. CLECs' responses to BellSouth's discovery responses are expected by September 9, 2005; in the event that responses are not received, they are deemed admitted. In instances in which a CLEC denies that it is a fiber-based collocator in a specific wire center, BellSouth is contacting that CLEC directly to reconcile the apparent difference between BellSouth's identification of a particular CLEC as a fiber-based collocator and the CLEC's denial.

Following reconciliation discussions with CLECs, BellSouth will finalize its list.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
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REQUEST: Please identify by wire center and the name of the carrier each collocation arrangement that BellSouth identified as a "fiber-based collocation" using alternative transmission facilities other than fiber optic cable.

RESPONSE: BellSouth assumes that by "alternative transmission facilities other than fiber optic cable," XO is referring to copper or coaxial transmission facilities. BellSouth did not identify any carrier using copper or coaxial transmission facilities as being a fiber-based collocator.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
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XO's 1st Data Requests
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Page 1 of 1

REQUEST: Please identify by wire center and the name of the carrier each collocation arrangement that BellSouth identified as a "fiber-based collocation" using fiber optic cable obtained by BellSouth on an IRU basis, and provide a copy of the IRU contract for each.

RESPONSE: For purposes of fiber-based collocation, BellSouth does not obtain fiber optic cable from any carrier on an IRU basis, nor does BellSouth provide fiber optic cable to any carrier on an IRU basis.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
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REQUEST: For each wire center in the BellSouth region, please identify the carriers that BellSouth determined had a fiber-based collocation in such wire center as of December 31, 2004 and, if different, on the date as of which the revised wire center data contained in Exhibit DW-2 to the Direct Testimony of David Wallis was determined.

RESPONSE: BellSouth directs XO to the EXCEL file in the enclosed proprietary CD-ROM which provides the following:

1) By wire center and by state, the list of CLECs that BellSouth counted as fiber collocators in its 2/18/05 filing with the FCC and in its 2/18/05 Carrier Notification Letter SN91085065;

2) By wire center and by state, the list of CLECs that BellSouth counted as fiber collocators in its 4/15/05 Carrier Notification Letter SN91085088.

This information is proprietary and is being provided pursuant to the terms of the Authority's protective order in this Docket and the parties' region-wide protective agreement.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
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XO's 1st Data Requests
August 17, 2005
Item No. 7
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REQUEST: Please identify and describe each occasion during the last five (5) years on which a BellSouth retail or special access customer was required to pay a nonrecurring charge for a network modification of any kind and indicate whether the customer was required to pay such nonrecurring charge prior to receiving service.

RESPONSE: BellSouth objects to Data Request No. 7 on the grounds it is unduly burdensome, overly broad, and oppressive as written, particularly as XO is requesting information for a five year period of time. In addition, the information XO has requested is not readily available because BellSouth does not have a mechanized inventory system from which such information could be extracted. Subject to, and without waiving the foregoing objections, the specific information requested by XO is not available. However, in an effort to be responsive to XO's request, BellSouth is providing the following information.

Non-Recurring Charges –
General Subscriber Services Tariffs and Private Line Services Tariffs

A service charge is a nonrecurring charge or charges applying to the ordering, installing, moving, changing, rearranging or furnishing of telecommunication services or facilities. Service charges (i.e. Line Connection Charge, Line Change Charge, Secondary Service Charge and Premises Work Charge) can be found in Section A4. of the General Subscriber Services Tariffs ("GSST") in each state within the BellSouth region. BellSouth applies these charges for services as specified in the appropriate tariffs.

Under certain conditions, additional charges may be applicable as authorized in each state's GSST, Private Line Tariff or in BellSouth's FCC Access Tariffs in connection with construction of facilities to provide services to BellSouth's customers. The GSSTs and Private Line Tariffs contain the regulations, rates and charges applicable for a variety of unique or special arrangements, i.e. Special Construction, Contract Service Arrangements, Special Arrangements and Emergency Service Continuity Plan. These charges can be found in Sections A5 and B5 of each state's GSST or Private Line Tariff, respectively. Furthermore, Sections A5 and B5 may only contain the authority for various arrangements, but not the

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
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August 17, 2005
Item No. 7
Page 2 of 2

RESPONSE (CONT.):

actual rates for these arrangements. The actual rates for these various arrangements would be developed on an individual case basis.

Special Service Arrangements

Special Service Arrangements are agreements entered into by BellSouth and its customers that allow BellSouth to provide non-tariffed service offerings to its customers. Such agreements define the terms and conditions for the service offering.

Subject to and without waiving previously filed objections, the special assembly contracts for the period from August 1, 2004 to August 25, 2005 are provided in the enclosed proprietary CD-ROM. This information is proprietary and is being provided pursuant to the terms of the Authority's protective order in this Docket and the parties' region-wide protective agreement.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 9
Page 1 of 1

REQUEST: Please describe the measures, if any, undertaken by BellSouth to verify or otherwise insure the accuracy of the data upon which its business line counts were based, both generally and specifically in light of your response to DATA REQUEST No. 7.

RESPONSE: BellSouth interprets this request as being related to Data Request No. 8. Per the TRRO, the FCC directed BellSouth to use ARMIS 43-08 data, which is considered accurate. Accordingly, BellSouth relied upon its ARMIS data. In addition, in order to make the adjustments ordered by the FCC, BellSouth reviewed its records and determined that the VUM++ USOC was missing from a few of the MegaLink and/or LightGate records that were carrying the NARS. BellSouth thus did not count some of the MegaLink and LightGate circuits that it should have.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 10
Page 1 of 1

REQUEST: Please describe the measures, if any, undertaken by BellSouth to insure that unswitched high capacity data circuits provided to BellSouth retail and resale customers were not included in the wire center business line counts or, if applicable, describe how such circuits were treated in determining the total retail and resale business lines in each wire center.

RESPONSE: By selecting only the VUM++ USOC to identify the high capacity services delivering switched voice service for purposes of the business line count, BellSouth excluded any high capacity services used to provide both voice and data as well as those used solely for "unswitched" service.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
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XO's 1st Data Requests
August 17, 2005
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REQUEST: For each of the last twenty-four (24) months, state the total dollar amounts and the percentage, based upon (a) dollar amount and (b) number of circuits, of BellSouth's total invoices to CLECs for UNE loops that were disputed by the CLEC.

RESPONSE: BellSouth objects to this request on the grounds is not relevant to the subject matter of this docket and is not reasonably calculated to lead to the discovery of admissible evidence. Subject to the foregoing, and without waiving previously filed objections, responsive information for the year 2005 is provided in the enclosed proprietary CD-ROM. This information is proprietary and is being provided pursuant to the terms of the Authority's protective order in this Docket and the parties' region-wide protective agreement.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
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Item No. 12
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REQUEST: Please identify all provisions in BellSouth's retail and wholesale tariffs that provide for different rates, terms or conditions for a tariffed service or other offering depending upon whether or not it is commingled with an unbundled network element.

RESPONSE: BellSouth objects to Data Request No. 12 on the grounds it seeks information that is already a matter of public record or is otherwise readily accessible to XO through publicly available means. Specifically, BellSouth's tariffs are available as a matter of public record and BellSouth directs XO to its publicly available tariffs.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 13
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REQUEST: For each wire center that BellSouth contends exceeds the FCC's nonimpairment threshold for DS1 loops, please identify the number of unbundled DS1 loops (including but not limited to loops that are part of EELs) provisioned by BellSouth to fulfill orders placed after March 10, 2005 and before the date on which BellSouth stopped accepting new UNE-P orders in that wire center.

RESPONSE: BellSouth objects to Request No. 13 on the grounds is not relevant to the subject matter of this docket and is not reasonably calculated to lead to the discovery of admissible evidence. Subject to and without waiving the previously filed objections, between March 10, 2005 and April 17, 2005 BellSouth received a total of approximately 145 orders for DS1 loops.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 14
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REQUEST: For each wire center that BellSouth contends exceeds the FCC's nonimpairment threshold for DS3 loops, please identify the number of unbundled DS3 loops (including but not limited to loops that are part of EELs) provisioned by BellSouth to fulfill orders placed after March 10, 2005 and before the date on which BellSouth stopped accepting new UNE-P orders in that wire center.

RESPONSE: BellSouth objects to Request No. 14 on the grounds is not relevant to the subject matter of this docket and is not reasonably calculated to lead to the discovery of admissible evidence. Subject to and without waiving the previously filed objections, between March 10, 2005 and April 17, 2005 BellSouth did not receive any orders for DS3 loops.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 15
Page 1 of 1

REQUEST: Please provide copies of any and all cost studies prepared by BellSouth, whether or not filed with any state commission, supporting BellSouth's switch-as-is charges for the conversion of special access circuits to EELs.

RESPONSE: See Cost Element P.17.1 (input file PSAINRC.xls) in the following UNE cost studies:

State	Docket No.	Cost Study Description	Filing Date
AL	27821	UNE Cost Study Revision 1	3/20/2001
FL	990649-TP	Revised UNE Cost Study	8/16/2000
GA	14361-U	UNE Cost Study Revision 2	1/18/2002
KY	382	UNE Cost Study Revision 3	6/22/2001
LA	U-24714-A	UNE Cost Study Revision 3	4/10/2001
MS	00-UA-999	UNE Cost Study Revision 1	4/20/2001
NC	P-100, Sub 133d	UNE Cost Study Revision 1	10/1/2002
SC	2001-65-C	UNE Cost Study Revision 1	4/25/2001
TN	97-01262	Compliance Filing	6/9/2000

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 16
Page 1 of 1

REQUEST: Please provide copies of any and all cost studies prepared by BellSouth, whether or not filed with any state commission, supporting BellSouth's proposed switch-as-is charges for the conversion of special access termination facilities to unbundled loops.

RESPONSE: The following switch-as-is cost studies are provided in the enclosed public CD-ROM.

:Element No.	Description
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit
R.2 1	Switch-As-Is Conversion rate per UNE Loop, Single LSR
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
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August 17, 2005
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Page 1 of 1

REQUEST: Please identify and provide copies of all documents concerning
BellSouth's plans to conduct audits of CLECs' compliance with the EEL
eligibility requirements set forth in 47 CFR § 51.318(b).

RESPONSE: BellSouth currently has no documents responsive to this request.

Respectfully submitted,

BELLSOUTH TELECOMMUNICATIONS, INC.

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CERTIFICATE OF SERVICE

I hereby certify that on September 16, 2005, a copy of the foregoing document was served on the following, via the method indicated:

[ ] Hand	Henry Walker, Esquire
[X] Mail	Boult, Cummings, et al.
[ ] Facsimile	1600 Division Street, #700
[ ] Overnight	Nashville, TN 37219-8062
[ ] Electronic	hwalker@boultcummings.com

[ ] Hand	James Murphy, Esquire
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[ ] Facsimile	1600 Division Street, #700
[ ] Overnight	Nashville, TN 37219-8062
[ ] Electronic	jmurphy@boultcummings.com

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[ ] Overnight	Wake Forest, NC 27587
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[ ] Electronic	don.baltimore@farrar-bates.com
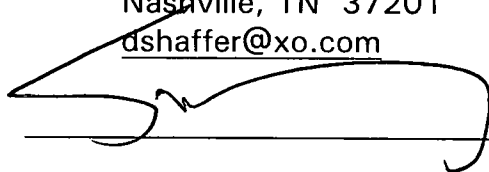
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[ ] Electronic	dshaffer@xo.com

560314

BellSouth Telecommunications, Inc.   Nonrecurring Cost for Loop or   Index

Channel or IOF Switched-AS-IS   Study Date: 4/2005

	A	B	C	D	E	F	G	H	I	J	K
1	Alabama										
2	Index Sheet										
3	Study Period: Study Period: 01/2005-12/2007										
4											
5	Element R.1.1 and R.1.2										
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS						
11			INPUT_NRC		Non-recurring Worktimes						
12			Input_Connect& Test		Detailed Labor Worktimes						
13			Input_Records Management		Detailed Labor Worktimes						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15											
16											
17											
18											
19											
20											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Alabama**												
2	**Detailed Labor Worktimes**												
3	**Study Period: Study Period: 01/2005-12/2007**												
4													
5	**Element #: R.1.1**												
6													
7	**Item/Description**						**Worktimes (Hr.)**						
8	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	**Customer Wholesale Interconnection Network Services (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**First Install (Col E * I or J)**	**First Disconnect (Col F * I or J)**	**Addtl Install (Col G * I or J)**	**Addtl Disconnect (Col H * I or J)**
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									**TOTAL**	0.4228	0.0000	0.0500	0.0000
18	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	B	C	D	E	F	G	H	I	J
1	**Alabama**									
2	**Detailed Labor Worktimes**									
3	**Study Period: Study Period: 01/2005-12/2007**									
4										
5	**Element #: R.1.1 and R.1.2**									
6										
7	**Item/Description**					**Worktimes (Hr.)**				
8	**CUSTOMER CARE PROJECT MANAGER - CCPM**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
9	**Project Manager Assignments**	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	**Activities:**									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
17	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for service order issuance.									
18	Coordinate with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
20	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
22	Ensure all orders have posted complete and CLEC is notified of project completion.									
23										
24										
25										
26	Item/Description					**Worktimes (Hr.)**				
27	**CLEC Care Local Support Manager (CCLSM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
28	**CLEC Care Network Sales Engineer performs the following duties:**									
29										
30	**Activities:**									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	**Total**				**0.0424**	**0.0000**	**0.0016**	**0.0000**		
37										
38										
39										
40										
41										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		** after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		** and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	AL	R.1.1	41	Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22	AL	R.1.1	41	Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23	AL	R.1.1	41	Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24	AL	R.1.2	41	Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	AL	R.1.1	41	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26		END													

	A	B	C	D	E	F	G	H
1	Alabama							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description				Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
11	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	41		LocLife.XLS				
23								
24								

	A	B	C	D	E	F	G	H	I	J	K
1	South Carolina										
2	Index Sheet										
3	Study Period: Study Period: 01/2005-12/2007										
4											
5	Element R.1.1 and R.1.2										
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS						
11			INPUT_NRC		Non-recurring Worktimes						
12			Input_Connect& Test		Detailed Labor Worktimes						
13			Input_Records Management		Detailed Labor Worktimes						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15											
16											
17											
18											
19											
20											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**South Carolina**												
2	**Detailed Labor Worktimes**												
3	**Study Period: Study Period: 01/2005-12/2007**												
4													
5	**Element #: R.1.1**												
6													
7	**Item/Description**					**Worktimes (Hr.)**							
8	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	**Customer Wholesale Interconnection Network Services (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**First Install (Col E * I or J)**	**First Disconnect (Col F * I or J)**	**Addtl Install (Col G * I or J)**	**Addtl Disconnect (Col H * I or J)**
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
18	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	B	C	D	E	F	G	H	I	J
1	**South Carolina**									
2	**Detailed Labor Worktimes**									
3	**Study Period: Study Period: 01/2005-12/2007**									
4										
5	**Element #: R.1.1 and R.1.2**									
6										
7	**Item/Description**				**Worktimes (Hr.)**					
8	**CUSTOMER CARE PROJECT MANAGER - CCPM**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
9	**Project Manager Assignments**	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	**Activities:**									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
17	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for service order issuance.									
18	Coordinate with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
20	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
22	Ensure all orders have posted complete and CLEC is notified of project completion.									
23										
24										
25										
26	Item/Description				**Worktimes (Hr.)**					
27	**CLEC Care Local Support Manager (CCLSM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
28	**CLEC Care Network Sales Engineer performs the following duties:**									
29										
30	**Activities:**									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	**Total**				**0.0424**	**0.0000**	**0.0016**	**0.0000**		
37										
38										
39										
40										
41										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	SC	R.1.1	42	Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22	SC	R.1.1	42	Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23	SC	R.1.1	42	Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24	SC	R.1.2	42	Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	SC	R.1.1	42	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26	SC	END													

	A	B	C	D	E	F	G	H
1	South Carolina							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description				Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
11	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	42		LocLife.XLS				
23								
24								

	A	B	C	D	E	F	G	H	I	J	K
1	North Carolina										
2	Index Sheet										
3	Study Period: Study Period: 01/2005-12/2007										
4											
5	Element R.1.1 and R.1.2										
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS						
11			INPUT_NRC		Non-recurring Worktimes						
12			Input_Connect& Test		Detailed Labor Worktimes						
13			Input_Records Management		Detailed Labor Worktimes						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15											
16											
17											
18											
19											
20											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**North Carolina**												
2	**Detailed Labor Worktimes**												
3	**Study Period: Study Period: 01/2005-12/2007**												
4													
5	**Element #: R.1.1**												
6													
7	**Item/Description**					**Worktimes (Hr.)**							
8	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	**Customer Wholesale Interconnection Network Services (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**First Install** (Col E * I or J)	**First Disconnect** (Col F * I or J)	**Addtl Install** (Col G * I or J)	**Addtl Disconnect** (Col H * I or J)
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
18	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	B	C	D	E	F	G	H	I	J
1	**North Carolina**									
2	**Detailed Labor Worktimes**									
3	**Study Period: Study Period: 01/2005-12/2007**									
4										
5	**Element #: R.1.1 and R.1.2**									
6										
7	**Item/Description**					**Worktimes (Hr.)**				
8	**CUSTOMER CARE PROJECT MANAGER - CCPM**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
9	**Project Manager Assignments**	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	**Activities:**									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
17	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for service order issuance.									
18	Coordinate with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
20	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
22	Ensure all orders have posted complete and CLEC is notified of project completion.									
23										
24										
25										
26	Item/Description					**Worktimes (Hr.)**				
27	**CLEC Care Local Support Manager (CCLSM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
28	**CLEC Care Network Sales Engineer performs the following duties:**									
29										
30	**Activities:**									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	**Total**				**0.0424**	**0.0000**	**0.0016**	**0.0000**		
37										
38										
39										
40										
41										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	NC	R.1.1	38	Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22	NC	R.1.1	38	Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23	NC	R.1.1	38	Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24	NC	R.1.2	38	Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	NC	R.1.1	38	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26	NC	END													

	A	B	C	D	E	F	G	H
1	North Carolina							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description				Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
11	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	38		LocLife.XLS				
23								
24								

	A	B	C	D	E	F	G	H	I	J	K
1	Mississippi										
2	Index Sheet										
3	Study Period: Study Period: 01/2005-12/2007										
4											
5	Element R.1.1 and R.1.2										
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS						
11			INPUT_NRC		Non-recurring Worktimes						
12			Input_Connect& Test		Detailed Labor Worktimes						
13			Input_Records Management		Detailed Labor Worktimes						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15											
16											
17											
18											
19											
20											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Mississippi**												
2	**Detailed Labor Worktimes**												
3	**Study Period: Study Period: 01/2005-12/2007**												
4													
5	**Element #: R.1.1**												
6													
7	**Item/Description**					**Worktimes (Hr.)**							
8	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	**Customer Wholesale Interconnection Network Services (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**First Install** (Col E * I or J)	**First Disconnect** (Col F * I or J)	**Addtl Install** (Col G * I or J)	**Addtl Disconnect** (Col H * I or J)
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
18	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	B	C	D	E	F	G	H	I	J
1	**Mississippi**									
2	**Detailed Labor Worktimes**									
3	**Study Period: Study Period: 01/2005-12/2007**									
4										
5	**Element #: R.1.1 and R.1.2**									
6										
7	**Item/Description**					Worktimes (Hr.)				
8	**CUSTOMER CARE PROJECT MANAGER - CCPM**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
9	**Project Manager Assignments**	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	**Activities:**									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
17	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for service order issuance.									
18	Coordinate with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
20	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
22	Ensure all orders have posted complete and CLEC is notified of project completion.									
23										
24										
25										
26	Item/Description					Worktimes (Hr.)				
27	**CLEC Care Local Support Manager (CCLSM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
28	**CLEC Care Network Sales Engineer performs the following duties:**									
29										
30	**Activities:**									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	**Total**				**0.0424**	**0.0000**	**0.0016**	**0.0000**		
37										
38										
39										
40										
41										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	MS	R.1.1	48	Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22	MS	R.1.1	48	Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23	MS	R.1.1	48	Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24	MS	R.1.2	48	Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	MS	R.1.1	48	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26	MS	END													

	A	B	C	D	E	F	G	H
1	Mississippi							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description				Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
11	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	48		LocLife.XLS				
23								
24								

	A	B	C	D	E	F	G	H	I	J	K
1	Louisiana										
2	Index Sheet										
3	Study Period: Study Period: 01/2005-12/2007										
4											
5	Element R.1.1 and R.1.2										
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS						
11			INPUT_NRC		Non-recurring Worktimes						
12			Input_Connect& Test		Detailed Labor Worktimes						
13			Input_Records Management		Detailed Labor Worktimes						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15											
16											
17											
18											
19											
20											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Louisiana**												
2	**Detailed Labor Worktimes**												
3	**Study Period: Study Period: 01/2005-12/2007**												
4													
5	**Element #: R.1.1**												
6													
7	**Item/Description**						**Worktimes (Hr.)**						
8	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	**Customer Wholesale Interconnection Network Services (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**First Install (Col E * I or J)**	**First Disconnect (Col F * I or J)**	**Addtl Install (Col G * I or J)**	**Addtl Disconnect (Col H * I or J)**
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
18	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	B	C	D	E	F	G	H	I	J
1	**Louisiana**									
2	**Detailed Labor Worktimes**									
3	**Study Period: Study Period: 01/2005-12/2007**									
4										
5	**Element #: R.1.1 and R.1.2**									
6										
7	**Item/Description**					**Worktimes (Hr.)**				
8	**CUSTOMER CARE PROJECT MANAGER - CCPM**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
9	**Project Manager Assignments**	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	**Activities:**									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
17	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for service order issuance.									
18	Coordinate with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
20	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
22	Ensure all orders have posted complete and CLEC is notified of project completion.									
23										
24										
25										
26	Item/Description					**Worktimes (Hr.)**				
27	**CLEC Care Local Support Manager (CCLSM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
28	**CLEC Care Network Sales Engineer performs the following duties:**									
29										
30	**Activities:**									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	**Total**				**0.0424**	**0.0000**	**0.0016**	**0.0000**		
37										
38										
39										
40										
41										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	LA	R.1.1	48	Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22	LA	R.1.1	48	Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23	LA	R.1.1	48	Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24	LA	R.1.2	48	Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	LA	R.1.1	48	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26	LA	END													

BellSouth Telecommunications, Inc.   Nonrecurring Cost for Loop or   INPUT_NRC

Channel or IOF Switched-AS-IS   Study Date: 4/2005

	A	B	C	D	E	F	G	H
1	Louisiana							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description				Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
11	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	48		LocLife.XLS				
23								
24								

	A	B	C	D	E	F	G	H	I	J	K
1	Kentucky										
2	Index Sheet										
3	Study Period: Study Period: 01/2005-12/2007										
4											
5	Element R.1.1 and R.1.2										
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS						
11			INPUT_NRC		Non-recurring Worktimes						
12			Input_Connect& Test		Detailed Labor Worktimes						
13			Input_Records Management		Detailed Labor Worktimes						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15											
16											
17											
18											
19											
20											

BellSouth Telecommunications, Inc.   Nonrecurring Cost for Loop or   INPUT_Connect & Test

Channel or IOF Switched-AS-IS   Study Date: 4/2005

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Kentucky**												
2	**Detailed Labor Worktimes**												
3	**Study Period: Study Period: 01/2005-12/2007**												
4													
5	**Element #: R.1.1**												
6													
7	**Item/Description**						**Worktimes (Hr.)**						
8	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	**Customer Wholesale Interconnection Network Services (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**First Install** (Col E * I or J)	**First Disconnect** (Col F * I or J)	**Addtl Install** (Col G * I or J)	**Addtl Disconnect** (Col H * I or J)
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									**TOTAL**	0.4228	0.0000	0.0500	0.0000
18	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	B	C	D	E	F	G	H	I	J
1	**Kentucky**									
2	**Detailed Labor Worktimes**									
3	**Study Period: Study Period: 01/2005-12/2007**									
4										
5	**Element #: R.1.1 and R.1.2**									
6										
7	**Item/Description**					**Worktimes (Hr.)**				
8	**CUSTOMER CARE PROJECT MANAGER - CCPM**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
9	**Project Manager Assignments**	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	**Activities:**									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
17	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for service order issuance.									
18	Coordinate with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
20	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
22	Ensure all orders have posted complete and CLEC is notified of project completion.									
23										
24										
25										
26	Item/Description					**Worktimes (Hr.)**				
27	**CLEC Care Local Support Manager (CCLSM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
28	**CLEC Care Network Sales Engineer performs the following duties:**									
29										
30	**Activities:**									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	**Total**				**0.0424**	**0.0000**	**0.0016**	**0.0000**		
37										
38										
39										
40										
41										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	KY	R.1.1	51	Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22	KY	R.1.1	51	Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23	KY	R.1.1	51	Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24	KY	R.1.2	51	Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	KY	R.1.1	51	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26		END													

	A	B	C	D	E	F	G	H
1	Kentucky							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description				Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
11	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	51		LocLife.XLS				
23								
24								

	A	B	C	D	E	F	G	H	I	J	K
1	Georgia										
2	Index Sheet										
3	Study Period: Study Period: 01/2005-12/2007										
4											
5	Element R.1.1 and R.1.2										
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS						
11			INPUT_NRC		Non-recurring Worktimes						
12			Input_Connect& Test		Detailed Labor Worktimes						
13			Input_Records Management		Detailed Labor Worktimes						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15											
16											
17											
18											
19											
20											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Georgia**												
2	**Detailed Labor Worktimes**												
3	**Study Period: Study Period: 01/2005-12/2007**												
4													
5	**Element #: R.1.1**												
6													
7	**Item/Description**					**Worktimes (Hr.)**							
8	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	**Customer Wholesale Interconnection Network Services (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**First Install** (Col E * I or J)	**First Disconnect** (Col F * I or J)	**Addtl Install** (Col G * I or J)	**Addtl Disconnect** (Col H * I or J)
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									**TOTAL**	0.4228	0.0000	0.0500	0.0000
18	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	B	C	D	E	F	G	H	I	J
1	**Georgia**									
2	**Detailed Labor Worktimes**									
3	**Study Period: Study Period: 01/2005-12/2007**									
4										
5	**Element #: R.1.1 and R.1.2**									
6										
7	**Item/Description**					**Worktimes (Hr.)**				
8	**CUSTOMER CARE PROJECT MANAGER - CCPM**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
9	**Project Manager Assignments**	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	**Activities:**									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
17	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for service order issuance.									
18	Coordinate with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
20	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
22	Ensure all orders have posted complete and CLEC is notified of project completion.									
23										
24										
25										
26	Item/Description					**Worktimes (Hr.)**				
27	**CLEC Care Local Support Manager (CCLSM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
28	**CLEC Care Network Sales Engineer performs the following duties:**									
29										
30	**Activities:**									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	**Total**				**0.0424**	**0.0000**	**0.0016**	**0.0000**		
37										
38										
39										
40										
41										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	GA	R.1.1	35	Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22	GA	R.1.1	35	Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23	GA	R.1.1	35	Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24	GA	R.1.2	35	Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	GA	R.1.1	35	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26		END													

	A	B	C	D	E	F	G	H
1	Georgia							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description				Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
11	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	35		LocLife.XLS				
23								
24								

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Index Sheet										
3	Study Period: Study Period: 01/2005-12/2007										
4											
5	Element R.1.1 and R.1.2										
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS						
11			INPUT_NRC		Non-recurring Worktimes						
12			Input_Connect& Test		Detailed Labor Worktimes						
13			Input_Records Management		Detailed Labor Worktimes						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15											
16											
17											
18											
19											
20											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Florida**												
2	**Detailed Labor Worktimes**												
3	**Study Period: Study Period: 01/2005-12/2007**												
4													
5	**Element #: R.1.1**												
6													
7	**Item/Description**					**Worktimes (Hr.)**							
8	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	**Customer Wholesale Interconnection Network Services (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**First Install** (Col E * I or J)	**First Disconnect** (Col F * I or J)	**Addtl Install** (Col G * I or J)	**Addtl Disconnect** (Col H * I or J)
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
18	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	B	C	D	E	F	G	H	I	J
1	**Florida**									
2	**Detailed Labor Worktimes**									
3	**Study Period: Study Period: 01/2005-12/2007**									
4										
5	**Element #: R.1.1 and R.1.2**									
6										
7	**Item/Description**					**Worktimes (Hr.)**				
8	**CUSTOMER CARE PROJECT MANAGER - CCPM**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
9	**Project Manager Assignments**	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	**Activities:**									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
17	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for service order issuance.									
18	Coordinate with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
20	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
22	Ensure all orders have posted complete and CLEC is notified of project completion.									
23										
24										
25										
26	Item/Description					**Worktimes (Hr.)**				
27	**CLEC Care Local Support Manager (CCLSM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
28	**CLEC Care Network Sales Engineer performs the following duties:**									
29										
30	**Activities:**									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	**Total**				**0.0424**	**0.0000**	**0.0016**	**0.0000**		
37										
38										
39										
40										
41										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	FL	R.1.1	33	Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22	FL	R.1.1	33	Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23	FL	R.1.1	33	Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24	FL	R.1.2	33	Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	FL	R.1.1	33	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26		END													

	A	B	C	D	E	F	G	H
1	Florida							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description				Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
11	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	33		LocLife.XLS				
23								
24								

	A	B	C	D	E	F	G	H	I	J	K
1	Tennessee										
2	Index Sheet										
3	Study Period: Study Period: 01/2005-12/2007										
4											
5	Element R.1.1 and R.1.2										
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS						
11			INPUT_NRC		Non-recurring Worktimes						
12			Input_Connect& Test		Detailed Labor Worktimes						
13			Input_Records Management		Detailed Labor Worktimes						
14			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
15											
16											
17											
18											
19											
20											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Tennessee**												
2	**Detailed Labor Worktimes**												
3	**Study Period: Study Period: 01/2005-12/2007**												
4													
5	**Element #: R.1.1**												
6													
7	**Item/Description**					**Worktimes (Hr.)**							
8	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	**Customer Wholesale Interconnection Network Services (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**First Install** (Col E * I or J)	**First Disconnect** (Col F * I or J)	**Addtl Install** (Col G * I or J)	**Addtl Disconnect** (Col H * I or J)
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
18	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	B	C	D	E	F	G	H	I	J
1	**Tennessee**									
2	**Detailed Labor Worktimes**									
3	**Study Period: Study Period: 01/2005-12/2007**									
4										
5	**Element #: R.1.1 and R.1.2**									
6										
7	**Item/Description**					**Worktimes (Hr.)**				
8	**CUSTOMER CARE PROJECT MANAGER - CCPM**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
9	**Project Manager Assignments**	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	**Activities:**									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
17	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for service order issuance.									
18	Coordinate with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
20	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
22	Ensure all orders have posted complete and CLEC is notified of project completion.									
23										
24										
25										
26	Item/Description					**Worktimes (Hr.)**				
27	**CLEC Care Local Support Manager (CCLSM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	
28	**CLEC Care Network Sales Engineer performs the following duties:**									
29										
30	**Activities:**									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	**Total**				**0.0424**	**0.0000**	**0.0016**	**0.0000**		
37										
38										
39										
40										
41										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	TN	R.1.1	39	Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22	TN	R.1.1	39	Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23	TN	R.1.1	39	Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24	TN	R.1.2	39	Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	TN	R.1.1	39	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26	TN	END													

	A	B	C	D	E	F	G	H
1	Tennessee							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description				Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
11	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	39		LocLife.XLS				
23								
24								

BSCC Scenario Summary (Created 4/19/2005 at 1:55:39 PM)	
Scenario Name	Alabama SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Alabama
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

Nonrecurring Cost Summary

Alabama

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$2.15			$0.94
Cost Subtotal (Including Common Costs)			$36.13			$15.81
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.50			$0.22
Cost Subtotal (Including Uncollectible Costs)			$36.63			$16.03
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.07			$0.03
Cost Total (Including Gross Receipts Tax)			$36.70			$16.06

Nonrecurring Cost Summary

Alabama

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	Disconnect - First			**Disconnect - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Alabama
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1198	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1198	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1198	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1198	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

Alabama
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1198	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1198	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1198	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1198	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

Nonrecurring Cost Summary

Tennessee
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Installation - First			**Installation - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
Common Cost Factor		X	0.0000		X	0.0000
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$1.37			$1.37
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.02			$0.02
Cost Subtotal (Including Uncollectible Costs)			$1.39			$1.39
Gross Receipts Tax Factor		X	0.0024		X	0.0024
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$1.40			$1.40

Nonrecurring Cost Summary

Tennessee
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0000		X	0.0000
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0024		X	0.0024
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Tennessee
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1134	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

Tennessee
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1134	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Summary

Tennessee

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
Common Cost Factor		X	0.0000		X	0.0000
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$33.98			$14.87
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.47			$0.21
Cost Subtotal (Including Uncollectible Costs)			$34.45			$15.08
Gross Receipts Tax Factor		X	0.0024		X	0.0024
Gross Receipts Taxes			$0.08			$0.04
Cost Total (Including Gross Receipts Tax)			$34.53			$15.11

Tennessee

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0000		X	0.0000
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0024		X	0.0024
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Tennessee
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1134	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1134	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1134	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1134	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

Tennessee
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1134	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1134	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1134	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1134	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

BSCC Scenario Summary (Created 4/19/2005 at 8:56:48 AM)	
Scenario Name	South Carolina SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	South Carolina
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	SPA Study For Contract Negotiations
State:	South Carolina
Scenario:	South Carolina SPA Study
Study Type:	TELRIC

| | | | Non | | Non-Recurring | | |
Cost Element	Description	Recurring	Recurring	First	Additional	Initial	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			$36.69	$16.06		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			$1.48	$1.48		

Nonrecurring Cost Summary

South Carolina
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$0.09			$0.09
Cost Subtotal (Including Common Costs)			$1.46			$1.46
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.02			$0.02
Cost Subtotal (Including Uncollectible Costs)			$1.48			$1.48
Gross Receipts Tax Factor		X	0.0016		X	0.0016
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$1.48			$1.48

South Carolina
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0016		X	0.0016
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

South Carolina
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1231	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

South Carolina
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1231	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Summary

South Carolina

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$2.15			$0.94
Cost Subtotal (Including Common Costs)			$36.13			$15.81
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.50			$0.22
Cost Subtotal (Including Uncollectible Costs)			$36.63			$16.03
Gross Receipts Tax Factor		X	0.0016		X	0.0016
Gross Receipts Taxes			$0.06			$0.03
Cost Total (Including Gross Receipts Tax)			$36.69			$16.06

South Carolina

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0016		X	0.0016
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

South Carolina
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1231	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1231	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1231	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1231	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

South Carolina
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1231	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1231	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1231	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1231	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
							Total First	$33.98	**Total First**	$0.00
							Total Add'l	$14.87	**Total Add'l**	$0.00

BSCC Scenario Summary (Created 4/19/2005 at 8:54:09 AM)	
Scenario Name	North Carolina SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	North Carolina
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	SPA Study For Contract Negotiations
State:	North Carolina
Scenario:	North Carolina SPA Study
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Additional	Initial	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			$36.94	$16.17		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			$1.49	$1.49		

Nonrecurring Cost Summary

North Carolina
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
Common Cost Factor		X	0.0712		X	0.0712
Common Costs			$0.10			$0.10
Cost Subtotal (Including Common Costs)			$1.47			$1.47
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.02			$0.02
Cost Subtotal (Including Uncollectible Costs)			$1.49			$1.49
Gross Receipts Tax Factor		X	0.0010		X	0.0010
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$1.49			$1.49

North Carolina
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0712		X	0.0712
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0010		X	0.0010
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

North Carolina
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1103	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

North Carolina
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1103	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Summary

North Carolina

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
Common Cost Factor		X	0.0712		X	0.0712
Common Costs			$2.42			$1.06
Cost Subtotal (Including Common Costs)			$36.39			$15.93
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.51			$0.22
Cost Subtotal (Including Uncollectible Costs)			$36.90			$16.15
Gross Receipts Tax Factor		X	0.0010		X	0.0010
Gross Receipts Taxes			$0.04			$0.02
Cost Total (Including Gross Receipts Tax)			$36.94			$16.17

Nonrecurring Cost Summary

North Carolina

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0712		X	0.0712
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0010		X	0.0010
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

North Carolina
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1103	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1103	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1103	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1103	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

North Carolina
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1103	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1103	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1103	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1103	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

BSCC Scenario Summary (Created 4/19/2005 at 8:51:27 AM)	
Scenario Name	Mississippi SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Mississippi
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

Study Name:	SPA Study For Contract Negotiations
State:	Mississippi
Scenario:	Mississippi SPA Study
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Non-Recurring Additional	Non-Recurring Initial	Non-Recurring Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			$36.87	$16.14		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			$1.49	$1.49		

Mississippi
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
Common Cost Factor		X	0.0703		X	0.0703
Common Costs			$0.10			$0.10
Cost Subtotal (Including Common Costs)			$1.47			$1.47
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.02			$0.02
Cost Subtotal (Including Uncollectible Costs)			$1.49			$1.49
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$1.49			$1.49

Mississippi
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0703		X	0.0703
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Mississippi
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1431	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Mississippi
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1431	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Summary

Mississippi

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
Common Cost Factor		X	0.0703		X	0.0703
Common Costs			$2.39			$1.05
Cost Subtotal (Including Common Costs)			$36.37			$15.92
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.51			$0.22
Cost Subtotal (Including Uncollectible Costs)			$36.87			$16.14
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$36.87			$16.14

Mississippi

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0703		X	0.0703
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Mississippi
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1431	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1431	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1431	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1431	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

Mississippi
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Function	JFC/ Payband	JFC/Payband Description	NRC Type	A Installation Worktimes	B Disconnect Worktimes	C TELRIC Labor Rate	D=AxC Installation Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1431	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1431	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1431	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1431	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

BSCC Scenario Summary (Created 4/19/2005 at 8:48:32 AM)	
Scenario Name	Louisiana SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Louisiana
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	SPA Study For Contract Negotiations
State:	Louisiana
Scenario:	Louisiana SPA Study
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	First	Non-Recurring Additional	Initial	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			$36.83	$16.12		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			$1.49	$1.49		

Louisiana
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Installation - First			**Installation - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
Common Cost Factor		X	0.0686		X	0.0686
Common Costs			$0.09			$0.09
Cost Subtotal (Including Common Costs)			$1.47			$1.47
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.02			$0.02
Cost Subtotal (Including Uncollectible Costs)			$1.49			$1.49
Gross Receipts Tax Factor		X	0.0005		X	0.0005
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$1.49			$1.49

Nonrecurring Cost Summary

Louisiana
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0686		X	0.0686
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0005		X	0.0005
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Source: BSCC 2.7

Nonrecurring Cost Development - Direct Cost

Louisiana
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1431	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

Louisiana
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1431	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Summary

Louisiana

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	Installation - First			Installation - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
Common Cost Factor		X	0.0686		X	0.0686
Common Costs			$2.33			$1.02
Cost Subtotal (Including Common Costs)			$36.31			$15.89
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.51			$0.22
Cost Subtotal (Including Uncollectible Costs)			$36.81			$16.11
Gross Receipts Tax Factor		X	0.0005		X	0.0005
Gross Receipts Taxes			$0.02			$0.01
Cost Total (Including Gross Receipts Tax)			$36.83			$16.12

Nonrecurring Cost Summary

Louisiana

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0686		X	0.0686
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0005		X	0.0005
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Louisiana
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1431	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1431	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1431	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1431	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

Louisiana
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1431	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1431	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1431	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1431	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

BSCC Scenario Summary (Created 4/19/2005 at 8:45:18 AM)	
Scenario Name	Kentucky SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Kentucky
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	SPA Study For Contract Negotiations
State:	Kentucky
Scenario:	Kentucky SPA Study
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	First	Non-Recurring Additional	Initial	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			$36.80	$16.10		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			$1.49	$1.49		

Nonrecurring Cost Summary

Kentucky
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
Common Cost Factor		X	0.0661		X	0.0661
Common Costs			$0.09			$0.09
Cost Subtotal (Including Common Costs)			$1.46			$1.46
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.02			$0.02
Cost Subtotal (Including Uncollectible Costs)			$1.48			$1.48
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$1.49			$1.49

Nonrecurring Cost Summary

Kentucky
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0661		X	0.0661
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Kentucky
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1532	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Kentucky
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1532	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Summary

Kentucky

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
Common Cost Factor		X	0.0661		X	0.0661
Common Costs			$2.25			$0.98
Cost Subtotal (Including Common Costs)			$36.22			$15.85
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.50			$0.22
Cost Subtotal (Including Uncollectible Costs)			$36.73			$16.07
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.07			$0.03
Cost Total (Including Gross Receipts Tax)			$36.80			$16.10

Nonrecurring Cost Summary

Kentucky

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0661		X	0.0661
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Kentucky
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1532	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1532	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1532	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1532	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

Kentucky
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1532	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1532	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1532	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1532	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

BSCC Scenario Summary (Created 4/18/2005 at 3:57:54 PM)	
Scenario Name	Georgia SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Georgia
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	SPA Study For Contract Negotiations
State:	Georgia
Scenario:	Georgia SPA Study
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Additional	Initial	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			$36.95	$16.17		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			$1.49	$1.49		

Nonrecurring Cost Summary

Georgia
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Installation - First			**Installation - Additional**		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
Common Cost Factor		X	0.0726		X	0.0726
Common Costs			$0.10			$0.10
Cost Subtotal (Including Common Costs)			$1.47			$1.47
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.02			$0.02
Cost Subtotal (Including Uncollectible Costs)			$1.49			$1.49
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$1.49			$1.49

Georgia
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0726		X	0.0726
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Georgia
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1007	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

Georgia
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1007	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Summary

Georgia

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
Common Cost Factor		X	0.0726		X	0.0726
Common Costs			$2.47			$1.08
Cost Subtotal (Including Common Costs)			$36.44			$15.95
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.51			$0.22
Cost Subtotal (Including Uncollectible Costs)			$36.95			$16.17
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$36.95			$16.17

Nonrecurring Cost Summary

Georgia

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0726		X	0.0726
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0000		X	0.0000
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Georgia
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1007	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1007	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1007	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1007	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
							Total First $33.98		**Total First**	$0.00
							Total Add'l $14.87		**Total Add'l**	$0.00

　　　　　　　　　　　　Nonrecurring Cost Development - TELRIC

Georgia
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.1007	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.1007	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.1007	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.1007	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

BSCC Scenario Summary (Created 4/18/2005 at 3:59:58 PM)	
Scenario Name	Florida SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Florida
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

Study Name:	SPA Study For Contract Negotiations
State:	Florida
Scenario:	Florida SPA Study
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Additional	Initial	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			$36.82	$16.12		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			$1.49	$1.49		

Nonrecurring Cost Summary

Florida
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

| | Installation - First | | | Installation - Additional | | |
Description	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
Common Cost Factor		X	0.0673		X	0.0673
Common Costs			$0.09			$0.09
Cost Subtotal (Including Common Costs)			$1.47			$1.47
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.02			$0.02
Cost Subtotal (Including Uncollectible Costs)			$1.49			$1.49
Gross Receipts Tax Factor		X	0.0014		X	0.0014
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$1.49			$1.49

Nonrecurring Cost Summary

Florida
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0673		X	0.0673
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0014		X	0.0014
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Florida
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.0944	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Development - TELRIC

Florida
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.0944	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Nonrecurring Cost Summary

Florida

R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$33.98	$0.00	$33.98	$14.87	$0.00	$14.87
Common Cost Factor		X	0.0673		X	0.0673
Common Costs			$2.29			$1.00
Cost Subtotal (Including Common Costs)			$36.26			$15.87
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.50			$0.22
Cost Subtotal (Including Uncollectible Costs)			$36.77			$16.09
Gross Receipts Tax Factor		X	0.0014		X	0.0014
Gross Receipts Taxes			$0.05			$0.02
Cost Total (Including Gross Receipts Tax)			$36.82			$16.12

Nonrecurring Cost Summary

Florida

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Description	Disconnect - First			Disconnect - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor		X	0.0673		X	0.0673
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor		X	0.0014		X	0.0014
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Florida
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.0944	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.0944	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.0944	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.0944	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
							Total First $33.98		**Total First**	$0.00
							Total Add'l $14.87		**Total Add'l**	$0.00

Florida
R.1.1   Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	$50.26	$12.56	$0.00	1.0944	$0.00
			Add'l	0.25	0.00		$12.56	$0.00		$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	$44.37	$18.76	$0.00	1.0944	$0.00
			Add'l	0.05	0.00		$2.22	$0.00		$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	$38.86	$0.32	$0.00	1.0944	$0.00
			Add'l	0.00	0.00		$0.00	$0.00		$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	$54.95	$2.33	$0.00	1.0944	$0.00
			Add'l	0.00	0.00		$0.09	$0.00		$0.00
						Total First	$33.98		**Total First**	$0.00
						Total Add'l	$14.87		**Total Add'l**	$0.00

BSCC Scenario Summary (Created 4/19/2005 at 1:55:26 PM)	
Scenario Name	Alabama SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Alabama
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	SPA Study For Contract Negotiations
State:	Alabama
Scenario:	Alabama SPA Study
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	Non-Recurring First	Non-Recurring Additional	Initial	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			$36.70	$16.06		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			$1.48	$1.48		

Nonrecurring Cost Summary

Alabama
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

Description	Installation - First			Installation - Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Reports	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$1.37	$0.00	$1.37	$1.37	$0.00	$1.37
Common Cost Factor		X	0.0633		X	0.0633
Common Costs			$0.09			$0.09
Cost Subtotal (Including Common Costs)			$1.46			$1.46
Uncollectible Factor		X	0.0139		X	0.0139
Uncollectible Costs			$0.02			$0.02
Cost Subtotal (Including Uncollectible Costs)			$1.48			$1.48
Gross Receipts Tax Factor		X	0.0018		X	0.0018
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$1.48			$1.48

Nonrecurring Cost Summary

Alabama
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Disconnect - First			Disconnect - Additional		
Description	**Direct Cost**	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Reports	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTHER EXPENSES:						
Cost Subtotal (Including Shared Cost)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Common Cost Factor			X 0.0633			X 0.0633
Common Costs			$0.00			$0.00
Cost Subtotal (Including Common Costs)			$0.00			$0.00
Uncollectible Factor			X 0.0139			X 0.0139
Uncollectible Costs			$0.00			$0.00
Cost Subtotal (Including Uncollectible Costs)			$0.00			$0.00
Gross Receipts Tax Factor			X 0.0018			X 0.0018
Gross Receipts Taxes			$0.00			$0.00
Cost Total (Including Gross Receipts Tax)			$0.00			$0.00

Nonrecurring Cost Development - Direct Cost

Alabama
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**Direct Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1198	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

Alabama
R.1.2   SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				A	B	C	D=AxC	E=BxC	F	G=ExF
Function	**JFC/ Payband**	**JFC/Payband Description**	**NRC Type**	**Installation Worktimes**	**Disconnect Worktimes**	**TELRIC Labor Rate**	**Installation Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**
Records Management	JG58	Job Grade 58	First	0.03	0.00	$54.95	$1.37	$0.00	1.1198	$0.00
			Add'l	0.03	0.00		$1.37	$0.00		$0.00
						Total First	$1.37		**Total First**	$0.00
						Total Add'l	$1.37		**Total Add'l**	$0.00

BSCC Scenario Summary (Created 4/19/2005 at 1:57:00 PM)	
Scenario Name	Tennessee SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Tennessee
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Source: BSCC 2.7

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name:	SPA Study For Contract Negotiations
State:	Tennessee
Scenario:	Tennessee SPA Study
Study Type:	TELRIC

Cost Element	Description	Recurring	Non Recurring	First	Non-Recurring Additional	Initial	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			$34.53	$15.11		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			$1.40	$1.40		

	A	B	C	D	E	F
1		**ALABAMA MASTER LIST**	**Template**			
2			**Type**	**Filename**	**Loop Used**	**Proprietary**
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	AL-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	AL-SPA.xls		

	A	B	C	D	E	F
1		**TENNESSEE MASTER LIST**	**Template**			
2			**Type**	**Filename**	**Loop Used**	**Proprietary**
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	TN-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	TN-SPA.xls		

	A	B	C	D	E	F	G	H	I	J	K
1	South Carolina										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Switch-As-Is Conversion rate						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13			INPUTS_RECORDS MGMT.		Detailed Labor Worktimes						
14			INPUTS_ENGINEERING		Detailed Labor Worktimes						
15			INPUTS_CONNECT&TEST		Detailed Labor Worktimes						
16											
17			Element(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Index	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	SC	R.2.1		ENGINEERING	4M1X			0.0330	-	-	-				
22	SC	R.2.1		ENGINEERING	4N4X			0.0333	-	0.0333	-				
23	SC	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
24	SC	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
25	SC	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
26	SC	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	SC	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	SC	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	SC	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	SC	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	SC	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L
1	**South Carolina**											
2	**Nonrecurring Worktimes**											
3	**Study Period: 2005-2007**											
4	Index											
5												
6												
7	**R.2.1**		**Switch-As-Is Conversion rate per UNE Loop, Single LSR**									
8												
9												
10							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
11	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
12	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	**South Carolina**											
21	**Nonrecurring Worktimes**											
22	**Study Period: 2005-2007**											
23												
24	**R.2.2**		**Switch-As-Is Conversion rate per UNE Loop, Spreadsheet**									
25												
26												
27							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
28	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
30	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
32	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
33	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	B	C	D	E	F	G	H	I	J
1	**South Carolina**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER CARE PROJECT MANAGER (CCPM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Project Manager Assignments**	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	**Activities:**									
10										
11	Assign Project ID at request of CLEC.									
12	Receives spreadsheet for processing									
13	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date.									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion.									
18										
19										

	A	B	C	D	E	F	G	H	I	J
1	**South Carolina**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**ADDRESS AND FACILITY INVENTORY GROUP (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Loop facility assignments per service order**	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	**Activities :**									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
15	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

South Carolina

Detailed Labor Worktimes

Study Period: 2005-2007

Index

	Item/Description				Worktimes (Min.)					
	A	B	C	D	E	F	G	H	I	J
6	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Applies To:	
7	Pulls order information and assigns to work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
8	On Due Date completes service order in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	Item/Description				Worktimes (Min.)					
12	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability FallOut	Applies To:
13	Coordinates dispatch In for Central Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	Activities:									
16	Screening									
17	Field Assist									
18	Loading / Pre'ing / Dispatching									
19	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	Item/Description				Worktimes (Min.)					
26	CENTRAL OFFICE (CO)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Applies To:	
27	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

	A	B	C	D	E	F
1		**SOUTH CAROLINA MASTER LIST**	**Template**			
2			**Type**	**Filename**	**Loop Used**	**Proprietary**
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	SC-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	SC-SPA.xls		

	A	B	C	D	E	F	G	H	I	J	K
1	North Carolina										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Switch-As-Is Conversion rate						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_RECORDS MGMT.			Detailed Labor Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16											
17			Element(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Index	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	NC	R.2.1		ENGINEERING	4M1X			0.0330	-	-	-				
22	NC	R.2.1		ENGINEERING	4N4X			0.0333	-	0.0333	-				
23	NC	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
24	NC	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
25	NC	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
26	NC	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	NC	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	NC	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	NC	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	NC	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	NC	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L
1	**North Carolina**											
2	**Nonrecurring Worktimes**											
3	**Study Period: 2005-2007**											
4	Index											
5												
6												
7	**R.2.1**		**Switch-As-Is Conversion rate per UNE Loop, Single LSR**									
8												
9												
10							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
11	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
12	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	**North Carolina**											
21	**Nonrecurring Worktimes**											
22	**Study Period: 2005-2007**											
23												
24	**R.2.2**		**Switch-As-Is Conversion rate per UNE Loop, Spreadsheet**									
25												
26												
27							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
28	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
30	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
32	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
33	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	B	C	D	E	F	G	H	I	J
1	**North Carolina**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER CARE PROJECT MANAGER (CCPM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Project Manager Assignments**	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	**Activities:**									
10										
11	Assign Project ID at request of CLEC.									
12	Receives spreadsheet for processing									
13	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date.									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion.									
18										
19										

	A	B	C	D	E	F	G	H	I	J
1	**North Carolina**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**ADDRESS AND FACILITY INVENTORY GROUP (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Loop facility assignments per service order**	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	**Activities :**									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
15	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	A	B	C	D	E	F	G	H	I	J
1	**North Carolina**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**					**Worktimes (Min.)**				
6	**CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	Pulls order information and assigns to work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
8	On Due Date completes service order in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	**Item/Description**					**Worktimes (Min.)**				
12	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability FallOut**	**Applies To:**
13	Coordinates dispatch In for Central Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	**Activities:**									
16	Screening									
17	Field Assist									
18	Loading / Pre'ing / Dispatching									
19	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	**Item/Description**					**Worktimes (Min.)**				
26	**CENTRAL OFFICE (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
27	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

	A	B	C	D	E	F
1		**NORTH CAROLINA MASTER LIST**	**Template**			
2			**Type**	**Filename**	**Loop Used**	**Proprietary**
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	NC-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	NC-SPA.xls		

	A	B	C	D	E	F	G	H	I	J	K
1	Mississippi										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Switch-As-Is Conversion rate						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_RECORDS MGMT.			Detailed Labor Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16											
17			Element(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Index	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	MS	R.2.1		ENGINEERING	4M1X			0.0330	-	-	-				
22	MS	R.2.1		ENGINEERING	4N4X			0.0333	-	0.0333	-				
23	MS	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
24	MS	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
25	MS	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
26	MS	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	MS	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	MS	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	MS	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	MS	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	MS	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Mississippi**											
2	**Nonrecurring Worktimes**											
3	**Study Period: 2005-2007**											
4	Index											
5												
6												
7	**R.2.1**		**Switch-As-Is Conversion rate per UNE Loop, Single LSR**									
8												
9												
10							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
11	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
12	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	**Mississippi**											
21	**Nonrecurring Worktimes**											
22	**Study Period: 2005-2007**											
23												
24	**R.2.2**		**Switch-As-Is Conversion rate per UNE Loop, Spreadsheet**									
25												
26												
27							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
28	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
30	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
32	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
33	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	B	C	D	E	F	G	H	I	J
1	**Mississippi**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER CARE PROJECT MANAGER (CCPM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Project Manager Assignments**	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	**Activities:**									
10										
11	Assign Project ID at request of CLEC.									
12	Receives spreadsheet for processing									
13	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date.									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion.									
18										
19										

	A	B	C	D	E	F	G	H	I	J
1	**Mississippi**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**					**Worktimes (Min.)**				
6	**ADDRESS AND FACILITY INVENTORY GROUP (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Loop facility assignments per service order**	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	**Activities :**									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
15	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

Mississippi

Detailed Labor Worktimes

Study Period: 2005-2007

Index

	Item/Description				Worktimes (Min.)					
	CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
	Pulls order information and assigns to work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
	On Due Date completes service order in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	

	Item/Description				Worktimes (Min.)					
	WORK MANAGEMENT CENTER (WMC)	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability FallOut**	**Applies To:**
	Coordinates dispatch In for Central Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2

Activities:

Screening

Field Assist

Loading / Pre'ing / Dispatching

Monitoring Work List

Monitoring Technicians Progress

Handling Escalations

Load Balance

	Item/Description				Worktimes (Min.)					
	CENTRAL OFFICE (CO)	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	

	A	B	C	D	E	F
1		**MISSISSIPPI MASTER LIST**	**Template**			
2			**Type**	**Filename**	**Loop Used**	**Proprietary**
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	MS-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	MS-SPA.xls		

	A	B	C	D	E	F	G	H	I	J	K
1	Louisiana										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Switch-As-Is Conversion rate						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_RECORDS MGMT.			Detailed Labor Worktimes						
14			INPUTS_ENGINEERING		Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16											
17			Element(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Index	**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		**after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		**and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21	LA	R.2.1		ENGINEERING	4M1X			0.0330	-	-	-				
22	LA	R.2.1		ENGINEERING	4N4X			0.0333	-	0.0333	-				
23	LA	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
24	LA	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
25	LA	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
26	LA	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	LA	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	LA	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	LA	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	LA	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	LA	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Louisiana**											
2	**Nonrecurring Worktimes**											
3	**Study Period: 2005-2007**											
4	Index											
5												
6												
7	**R.2.1**		**Switch-As-Is Conversion rate per UNE Loop, Single LSR**									
8												
9												
10							Worktimes (Min.)				Worktimes (Hrs.)	
11	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
12	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	**Louisiana**											
21	**Nonrecurring Worktimes**											
22	**Study Period: 2005-2007**											
23												
24	**R.2.2**		**Switch-As-Is Conversion rate per UNE Loop, Spreadsheet**									
25												
26												
27							Worktimes (Min.)				Worktimes (Hrs.)	
28	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
30	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
32	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
33	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	B	C	D	E	F	G	H	I	J
1	**Louisiana**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER CARE PROJECT MANAGER (CCPM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Project Manager Assignments**	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	**Activities:**									
10										
11	Assign Project ID at request of CLEC.									
12	Receives spreadsheet for processing									
13	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date.									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion.									
18										
19										

	A	B	C	D	E	F	G	H	I	J
1	**Louisiana**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**						**Worktimes (Min.)**			
6	**ADDRESS AND FACILITY INVENTORY GROUP (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Loop facility assignments per service order**	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	**Activities :**									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
15	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	A	B	C	D	E	F	G	H	I	J
1	**Louisiana**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	Pulls order information and assigns to work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
8	On Due Date completes service order in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	**Item/Description**				**Worktimes (Min.)**					
12	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability FallOut**	**Applies To:**
13	Coordinates dispatch In for Central Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	**Activities:**									
16	Screening									
17	Field Assist									
18	Loading / Pre'ing / Dispatching									
19	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	**Item/Description**				**Worktimes (Min.)**					
26	**CENTRAL OFFICE (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
27	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

	A	B	C	D	E	F
1		**LOUISIANA MASTER LIST**	**Template**			
2			**Type**	**Filename**	**Loop Used**	**Proprietary**
3						
4	R.2.1	Switch-As-Is, Conversion rate per UNE Loop, Single LSR	M4	LA-SPA.xls		
5	R.2.2	Switch-As-Is, Conversion rate per UNE Loop, Spreadsheet	M4	LA-SPA.xls		

	A	B	C	D	E	F	G	H	I	J	K
1	Kentucky										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Switch-As-Is Conversion rate						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_RECORDS MGMT.			Detailed Labor Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16											
17		Element(s) In this Study:			R.2.1, R.2.2						
18											
19											
20											
21											
22											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Index	**CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES**													
2															
3		**Instructions:**													
4		**1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.**													
5		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**													
6		**3. Input data, by Cost Element, leaving no blank lines. On next row**													
7		** after last line of data, type END in Cost Element Column.**													
8		**4. All data on this form should be cell-referenced to study workpapers.**													
9		**5. Do NOT change columns, headings, sheet name.**													
10		**6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first**													
11		** and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.**													
12		**7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.**													
13															
14															
15	**Study Mid-Point Date (Mos.)**			6/1/2006											
16															
17						(For use w/ one NR)		**First**	**First**	**Additional**	**Additional**	**Initial**	**Initial**	**Subsequent**	**Subsequent**
18			**Cost**			**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**	**Installation**	**Disconnect**
19		**Cost**	**Element**	**Labor Expense Description**	**JFC/**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**	**Time**
20	**State**	**Element #**	**Life (Mo)**	**(Limited to 25 characters)**	**Payband**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**	**(Hours)**	**Hours**
21	KY	R.2.1		ENGINEERING	4M1X			0.0330	-	-	-				
22	KY	R.2.1		ENGINEERING	4N4X			0.0333	-	0.0333	-				
23	KY	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
24	KY	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
25	KY	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
26	KY	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	KY	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	KY	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	KY	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	KY	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	KY	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Kentucky**											
2	**Nonrecurring Worktimes**											
3	**Study Period: 2005-2007**											
4	Index											
5												
6												
7	**R.2.1**			**Switch-As-Is Conversion rate per UNE Loop, Single LSR**								
8												
9												
10							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
11	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
12	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	**Kentucky**											
21	**Nonrecurring Worktimes**											
22	**Study Period: 2005-2007**											
23												
24	**R.2.2**			**Switch-As-Is Conversion rate per UNE Loop, Spreadsheet**								
25												
26												
27							**Worktimes (Min.)**				**Worktimes (Hrs.)**	
28	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
30	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
32	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
33	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	B	C	D	E	F	G	H	I	J
1	**Kentucky**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER CARE PROJECT MANAGER (CCPM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Project Manager Assignments**	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	**Activities:**									
10										
11	Assign Project ID at request of CLEC.									
12	Receives spreadsheet for processing									
13	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date.									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion.									
18										

	A	B	C	D	E	F	G	H	I	J
1	**Kentucky**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**					**Worktimes (Min.)**				
6	**ADDRESS AND FACILITY INVENTORY GROUP (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Loop facility assignments per service order**	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	**Activities :**									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
15	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

Kentucky

Detailed Labor Worktimes

Study Period: 2005-2007

Index

	A	B	C	D	E	F	G	H	I	J
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	Pulls order information and assigns to work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
8	On Due Date completes service order in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	**Item/Description**				**Worktimes (Min.)**					
12	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability FallOut**	**Applies To:**
13	Coordinates dispatch In for Central Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	**Activities:**									
16	Screening									
17	Field Assist									
18	Loading / Pre'ing / Dispatching									
19	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	**Item/Description**				**Worktimes (Min.)**					
26	**CENTRAL OFFICE (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
27	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

	A	B	C	D	E	F
1		**KENTUCKY MASTER LIST**	**Template**			
2			**Type**	**Filename**	**Loop Used**	**Proprietary**
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	KY-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	KY-SPA.xls		

	A	B	C	D	E	F	G	H	I	J	K
1	Georgia										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Switch-As-Is Conversion rate						
11			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
12			WP100		Nonrecurring Worktimes						
13		INPUTS_RECORDS MGMT.			Detailed Labor Worktimes						
14		INPUTS_ENGINEERING			Detailed Labor Worktimes						
15		INPUTS_CONNECT&TEST			Detailed Labor Worktimes						
16											
17		Element(s) In this Study:			R.2.1, R.2.2						
18											
19											
20											
21											
22											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Index	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES													
2															
3		Instructions:													
4		1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.													
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7		after last line of data, type END in Cost Element Column.													
8		4. All data on this form should be cell-referenced to study workpapers.													
9		5. Do NOT change columns, headings, sheet name.													
10		6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first													
11		and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.													
12		7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.													
13															
14															
15	Study Mid-Point Date (Mos.)			6/1/2006											
16															
17						(For use w/ one NR)		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21	GA	R.2.1		ENGINEERING	4M1X			0.0330	-	-	-				
22	GA	R.2.1		ENGINEERING	4N4X			0.0333	-	0.0333	-				
23	GA	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
24	GA	R.2.1		CONNECT & TEST	4WXX			0.0083	-	-	-				
25	GA	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
26	GA	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	GA	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	GA	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	GA	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	GA	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	GA	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Element #											

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Georgia**											
2	**Nonrecurring Worktimes**											
3	**Study Period: 2005-2007**											
4	Index											
5												
6												
7	**R.2.1**			**Switch-As-Is Conversion rate per UNE Loop, Single LSR**								
8												
9												
10						**Worktimes (Min.)**				**Worktimes (Hrs.)**		
11	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
12	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	**Georgia**											
21	**Nonrecurring Worktimes**											
22	**Study Period: 2005-2007**											
23												
24	**R.2.2**			**Switch-As-Is Conversion rate per UNE Loop, Spreadsheet**								
25												
26												
27						**Worktimes (Min.)**				**Worktimes (Hrs.)**		
28	**Source**	**Description**	**JFC / JG / WS**	**Work Group**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
30	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
31	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
32	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
33	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
34	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	B	C	D	E	F	G	H	I	J
1	**Georgia**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**					**Worktimes (Min.)**				
6	**CUSTOMER CARE PROJECT MANAGER (CCPM)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Project Manager Assignments**	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	**Activities:**									
10										
11	Assign Project ID at request of CLEC									
12	Receives spreadsheet for processing									
13	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion									
18										
19										

	A	B	C	D	E	F	G	H	I	J
1	**Georgia**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**ADDRESS AND FACILITY INVENTORY GROUP (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	**Loop facility assignments per service order**	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	**Activities :**									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
14	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
15	Update WORD Document with new COLLOC Cable Name, ACNA, CCNA, CLEC name, and LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	A	B	C	D	E	F	G	H	I	J
1	**Georgia**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2005-2007**									
4	Index									
5	**Item/Description**				**Worktimes (Min.)**					
6	**CUSTOMER WHOLESALE INTERCONNECTION NETWORK SERVICES (CWINS)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
7	Pulls order information and assigns to work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
8	On Due Date completes service order in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	**Item/Description**				**Worktimes (Min.)**					
12	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability FallOut**	**Applies To:**
13	Coordinates dispatch In for Central Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	**Activities:**									
16	Screening									
17	Field Assist									
18	Loading / Pre'ing / Dispatching									
19	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	**Item/Description**				**Worktimes (Min.)**					
26	**CENTRAL OFFICE (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Applies To:**	
27	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										