BELLSOUTH

RECEIVED

2005 SEP 16 PM 3: 15

BellSouth Telecommunications, Inc.

333 Commerce Street Suite 2101

Nashville, TN 37201-3300

guy hicks@bellsouth com

Coma Ser 10 111

T.R.A. DOCKET ROOM

September 16, 2005

Guy M Hicks General Counsel

615 214 6301 Fax 615 214 7406

VIA HAND DELIVERY

Hon Ron Jones, Chairman Tennessee Regulatory Authority 460 James Robertson Parkway Nashville, TN 37238

> Re. Petition to Establish Generic Docket to Consider Amendments to Interconnection Agreements Resulting from Changes of Law Docket No. 04-00381

Dear Chairman Jones

Enclosed are BellSouth's non-Proprietary written responses to XO Communications' First Set of Data Requests. Also enclosed is a CD containing non-proprietary information in response to XO data request item 16.

Copies of the enclosed have been provided to counsel of record

Very truly yours,

Guy M Hicks

GMH:nc

BEFORE THE TENNESSEE REGULATORY AUTHORITY Nashville, Tennessee

In Re:

Petition to Establish Generic Docket to Consider Amendments to

Interconnection Agreements Resulting from Change of Law

Docket No. 04-00381

BELLSOUTH TELECOMMUNICATIONS, INC.'S RESPONSES TO XO COMMUNICATIONS SERVICES, INC.'S **FIRST SET OF DATA REQUEST**

BellSouth Telecommunications, Inc. ("BellSouth") hereby files the following responses to XO Communications Services, Inc.'s ("XO"), First Set of Data Requests, dated August 17, 2005.

BellSouth incorporates herein by reference all of its general and specific objections filed on August 26, 2005. Any responses provided by BellSouth in response to this discovery will be provided subject to and without waiving any of BellSouth's previously filed objections.

SPECIFIC RESPONSES

BellSouth Telecommunications, Inc. Tennessee Regulatory Authority Docket No. 04-00381 XO's 1st Data Requests August 17, 2005 Item No. 1 Page 1 of 1

REQUEST:

For each column cc, cd, ce, and ci of Table II and columns fc, fd, fe, fj, fk, and fm of Table III of FCC Report 43-08 and each of BellSouth's wire centers, please provide the wire center level data for such column that was used to determine the value reported in such column of BellSouth's FCC Report 43-08 for each of the calendar years 2003 and 2004. If available, please provide such data in Microsoft Excel format.

RESPONSE: Only Table III of the ARMIS 43-08 report was used to determine initial retail and resold business line counts for TRRO purposes. The sum of columns fc, fd, and fe, on a wirecenter level basis, were used to populate the column labeled "Retail - Resale Business Line Count" of the Deloitte audit report of business lines. The "Retail - Resale Business Line Count" column of the Deloitte reports for 2003 and 2004 is provided in the enclosed proprietary CD-ROM for convenience purposes. information is proprietary and is being provided pursuant to the terms of the Tennessee Regulatory Authority's ("Authority") protective order in this Docket and the parties' region-wide protective agreement.

BellSouth Telecommunications, Inc. Tennessee Regulatory Authority Docket No. 04-00381 XO's 1st Data Requests August 17, 2005 Item No. 2 Page 1 of 1

REQUEST:

For each column cc, cd, ce, and ci of Table II and columns fc, fd, fe, fi, fk, and fm of Table III of FCC Report 43-08, state whether BellSouth used the wire center level data (either adjusted or non-adjusted) reported in such column in determining the number of business lines in each wire center and list and explain, in detail, any and all adjustments made to the data for each column.

RESPONSE: Only Table III of the ARMIS 43-08 report was used to determine initial retail and resold business line counts for TRRO purposes. The sum of columns fc, fd, and fe, on a wirecenter level basis, were used to populate the column labeled "Retail – Resale Business Line Count" of the Deloitte audit report of business lines. In order to adjust the retail and resold lines reported in ARMIS to align with the TRRO business line definition. BellSouth took several steps. First, the number of Network Access Registers (NARs) which "ride" a higher capacity facility (e.g., MegaLink and LightGate) were identified by wirecenter. Each MegaLink and LightGate NAR represents one in-service switched business access line. These in-service NARs are included in the retail and resold business line counts reported in the ARMIS 43-08 report. Next, BellSouth separately identified all of the high capacity systems that are "carrying" NARs. This was done by extracting all MegaLink and LightGate circuits that had the VUM++ USOC. The full system capacity of these high capacity facilities was then computed by wirecenter. For example, the full system capacity of each DS1 (MegaLink)is 24. For each DS3s (LightGate) the full system capacity is 672. The maximum system capacities, minus the number of MegaLink and LightGate NARs was used as an adjustment (addition) to the initial retail and resold business line count for each wire center.

BellSouth Telecommunications, Inc. Tennessee Regulatory Authority Docket No. 04-00381 XO's 1st Data Requests August 17, 2005 Item No. 3 Page 1 of 1

REQUEST:

Please describe in detail how BellSouth determined that each collocation arrangement that it identified as a fiber-based collocation has a nonincumbent LEC fiber optic cable that both terminates at the collocation facility and leaves the wire center.

RESPONSE: BellSouth directs XO to the deposition testimony of Pamela A. Tipton, at pages 35-45 and 110-117.

> BellSouth states further that on August 8, 9, and 10, it served Requests for Admissions to CLECs that BellSouth identified in its 4/15/05 filing as fiber-based collocators. On September 2, BellSouth served subpoenas on certain CLECs that objected to its Requests for Admissions. CLECs' responses to BellSouth's discovery responses are expected by September 9, 2005; in the event that responses are not received, they are deemed admitted. In instances in which a CLEC denies that it is a fiber-based collocator in a specific wire center, BellSouth is contacting that CLEC directly to reconcile the apparent difference between BellSouth's identification of a particular CLEC as a fiber-based collocator and the CLEC's denial.

> Following reconciliation discussions with CLECs, BellSouth will finalize its list.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 4
Page 1 of 1

REQUEST: Please identify by wire center and the name of the carrier each collocation

arrangement that BellSouth identified as a "fiber-based collocation" using

alternative transmission facilities other than fiber optic cable.

RESPONSE: BellSouth assumes that by "alternative transmission facilities other than

fiber optic cable," XO is referring to copper or coaxial transmission facilities. BellSouth did not identify any carrier using copper or coaxial

transmission facilities as being a fiber-based collocator.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 5
Page 1 of 1

REQUEST: Please identify by wire center and the name of the carrier each collocation

arrangement that BellSouth identified as a "fiber-based collocation" using fiber optic cable obtained by BellSouth on an IRU basis, and provide a

copy of the IRU contract for each.

RESPONSE: For purposes of fiber-based collocation, BellSouth does not obtain fiber

optic cable from any carrier on an IRU basis, nor does BellSouth provide

fiber optic cable to any carrier on an IRU basis.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 6
Page 1 of 2

REQUEST:

For each wire center in the BellSouth region, please identify the carriers that BellSouth determined had a fiber-based collocation in such wire center as of December 31, 2004 and, if different, on the date as of which the revised wire center data contained in Exhibit DW-2 to the Direct Testimony of David Wallis was determined.

RESPONSE: BellSouth directs XO to the EXCEL file in the enclosed proprietary CD-ROM which provides the following:

- 1) By wire center and by state, the list of CLECs that BellSouth counted as fiber collocators in its 2/18/05 filing with the FCC and in its 2/18/05 Carrier Notification Letter SN91085065;
- 2) By wire center and by state, the list of CLECs that BellSouth counted as fiber collocators in its 4/15/05 Carrier Notification Letter SN91085088.

This information is proprietary and is being provided pursuant to the terms of the Authority's protective order in this Docket and the parties' region-wide protective agreement.

BellSouth Telecommunications, Inc. Tennessee Regulatory Authority Docket No. 04-00381 XO's 1st Data Requests August 17, 2005 Item No. 7 Page 1 of 2

REQUEST:

Please identify and describe each occasion during the last five (5) years on which a BellSouth retail or special access customer was required to pay a nonrecurring charge for a network modification of any kind and indicate whether the customer was required to pay such nonrecurring charge prior to receiving service.

RESPONSE: BellSouth objects to Data Request No. 7 on the grounds it is unduly burdensome, overly broad, and oppressive as written, particularly as XO is requesting information for a five year period of time. In addition, the information XO has requested is not readily available because BellSouth does not have a mechanized inventory system from which such information could be extracted. Subject to, and without waiving the foregoing objections, the specific information requested by XO is not available. However, in an effort to be responsive to XO's request. BellSouth is providing the following information.

Non-Recurring Charges – General Subscriber Services Tariffs and Private Line Services Tariffs

A service charge is a nonrecurring charge or charges applying to the ordering, installing, moving, changing, rearranging or furnishing of telecommunication services or facilities. Service charges (i.e. Line Connection Charge, Line Change Charge, Secondary Service Charge and Premises Work Charge) can be found in Section A4, of the General Subscriber Services Tariffs ("GSST") in each state within the BellSouth region. BellSouth applies these charges for services as specified in the appropriate tariffs.

Under certain conditions, additional charges may be applicable as authorized in each state's GSST, Private Line Tariff or in BellSouth's FCC Access Tariffs in connection with construction of facilities to provide services to BellSouth's customers. The GSSTs and Private Line Tariffs contain the regulations, rates and charges applicable for a variety of unique or special arrangements, i.e. Special Construction, Contract Service Arrangements, Special Arrangements and Emergency Service Continuity Plan. These charges can be found in Sections A5 and B5 of each state's GSST or Private Line Tariff, respectively. Furthermore, Sections A5 and B5 may only contain the authority for various arrangements, but not the

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 7
Page 2 of 2

RESPONSE (CONT.):

actual rates for these arrangements. The actual rates for these various arrangements would be developed on an individual case basis.

Special Service Arrangements

Special Service Arrangements are agreements entered into by BellSouth and its customers that allow BellSouth to provide non-tariffed service offerings to its customers. Such agreements define the terms and conditions for the service offering.

Subject to and without waiving previously filed objections, the special assembly contracts for the period from August 1, 2004 to August 25, 2005 are provided in the enclosed proprietary CD-ROM. This information is proprietary and is being provided pursuant to the terms of the Authority's protective order in this Docket and the parties' region-wide protective agreement.

BellSouth Telecommunications, Inc. Tennessee Regulatory Authority Docket No. 04-00381 XO's 1st Data Requests August 17, 2005 Item No. 9 Page 1 of 1

REQUEST:

Please describe the measures, if any, undertaken by BellSouth to verify or otherwise insure the accuracy of the data upon which its business line counts were based, both generally and specifically in light of your response to DATA REQUEST No. 7.

RESPONSE: BellSouth interprets this request as being related to Data Request No. 8. Per the TRRO, the FCC directed BellSouth to use ARMIS 43-08 data, which is considered accurate. Accordingly, BellSouth relied upon its ARMIS data. In addition, in order to make the adjustments ordered by the FCC, BellSouth reviewed its records and determined that the VUM++ USOC was missing from a few of the MegaLink and/or LightGate records that were carrying the NARS. BellSouth thus did not count some of the MegaLink and LightGate circuits that it should have.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 10
Page 1 of 1

REQUEST:

Please describe the measures, if any, undertaken by BellSouth to insure that unswitched high capacity data circuits provided to BellSouth retail and resale customers were not included in the wire center business line counts or, if applicable, describe how such circuits were treated in determining the total retail and resale business lines in each wire center.

RESPONSE:

By selecting only the VUM++ USOC to identify the high capacity services delivering switched voice service for purposes of the business line count, BellSouth excluded any high capacity services used to provide both voice and data as well as those used solely for "unswitched" service.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 11
Page 1 of 1

REQUEST: For each of the last twenty-four (24) months, state the total dollar amounts and the percentage, based upon (a) dollar amount and (b) number of circuits, of BellSouth's total invoices to CLECs for UNE loops that were

disputed by the CLEC.

RESPONSE: BellSouth objects to this request on the grounds is not relevant to the subject matter of this docket and is not reasonably calculated to lead to the discovery of admissible evidence. Subject to the foregoing, and without waiving previously filed objections, responsive information for the year 2005 is provided in the enclosed proprietary CD-ROM. This information is proprietary and is being provided pursuant to the terms of the Authority's protective order in this Docket and the parties' region-wide protective agreement.

BellSouth Telecommunications, Inc. Tennessee Regulatory Authority Docket No. 04-00381 XO's 1st Data Requests August 17, 2005 Item No. 12 Page 1 of 1

REQUEST:

Please identify all provisions in BellSouth's retail and wholesale tariffs that provide for different rates, terms or conditions for a tariffed service or other offering depending upon whether or not it is commingled with an unbundled network element.

RESPONSE: BellSouth objects to Data Request No. 12 on the grounds it seeks information that is already a matter of public record or is otherwise readily accessible to XO through publicly available means. BellSouth's tariffs are available as a matter of public record and BellSouth directs XO to its publicly available tariffs.

BellSouth Telecommunications, Inc. Tennessee Regulatory Authority Docket No. 04-00381 XO's 1st Data Requests August 17, 2005 Item No. 13 Page 1 of 1

REQUEST:

For each wire center that BellSouth contends exceeds the FCC's nonimpairment threshold for DS1 loops, please identify the number of unbundled DS1 loops (including but not limited to loops that are part of EELs) provisioned by BellSouth to fulfill orders placed after March 10, 2005 and before the date on which BellSouth stopped accepting new UNE-P orders in that wire center.

RESPONSE: BellSouth objects to Request No. 13 on the grounds is not relevant to the subject matter of this docket and is not reasonably calculated to lead to the discovery of admissible evidence. Subject to and without waiving the previously filed objections, between March 10, 2005 and April 17, 2005 BellSouth received a total of approximately 145 orders for DS1 loops.

BellSouth Telecommunications, Inc. Tennessee Regulatory Authority Docket No. 04-00381 XO's 1st Data Requests August 17, 2005 Item No. 14 Page 1 of 1

REQUEST:

For each wire center that BellSouth contends exceeds the FCC's nonimpairment threshold for DS3 loops, please identify the number of unbundled DS3 loops (including but not limited to loops that are part of EELs) provisioned by BellSouth to fulfill orders placed after March 10, 2005 and before the date on which BellSouth stopped accepting new UNE-P orders in that wire center.

RESPONSE: BellSouth objects to Request No. 14 on the grounds is not relevant to the subject matter of this docket and is not reasonably calculated to lead to the discovery of admissible evidence. Subject to and without waiving the previously filed objections, between March 10, 2005 and April 17, 2005 BellSouth did not receive any orders for DS3 loops.

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 15
Page 1 of 1

REQUEST: Please provide copies of any and all cost studies prepared by BellSouth, whether or not filed with any state commission, supporting BellSouth's switch-as-is charges for the conversion of special access circuits to EELs.

RESPONSE: See Cost Element P.17.1 (input file PSAINRC.xls) in the following UNE cost studies:

State	Docket No.	Cost Study Description	Filing Date
AL	27821	UNE Cost Study Revision 1	3/20/2001
FL	990649-TP	Revised UNE Cost Study	8/16/2000
GA	14361-U	UNE Cost Study Revision 2	1/18/2002
KY	382	UNE Cost Study Revision 3	6/22/2001
LA	U-24714-A	UNE Cost Study Revision 3	4/10/2001
MS	00-UA-999	UNE Cost Study Revision 1	4/20/2001
NC	P-100, Sub 133d	UNE Cost Study Revision 1	10/1/2002
SC	2001-65-C	UNE Cost Study Revision 1	4/25/2001
TN	97-01262	Compliance Filing	6/9/2000

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 16
Page 1 of 1

REQUEST: Please provide copies of any and all cost studies prepared by BellSouth,

whether or not filed with any state commission, supporting BellSouth's proposed switch-as-is charges for the conversion of special access

termination facilities to unbundled loops.

RESPONSE: The following switch-as-1s cost studies are provided in the enclosed public CD-ROM.

:Element No.	Description
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit
R.2 1	Switch-As-Is Conversion rate per UNE Loop, Single LSR
R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet

BellSouth Telecommunications, Inc.
Tennessee Regulatory Authority
Docket No. 04-00381
XO's 1st Data Requests
August 17, 2005
Item No. 17
Page 1 of 1

REQUEST: Please identify and provide copies of all documents concerning

BellSouth's plans to conduct audits of CLECs' compliance with the EEL

eligibility requirements set forth in 47 CFR § 51.318(b).

RESPONSE: BellSouth currently has no documents responsive to this request.

Respectfully submitted,

BELLSOUTH TELECOMMUNICATIONS, INC.

GUY HICKS

JOELLE J. PHILLIPS

333 Commerce Street, Suite 2101 Nashville, TN 37201-3300

(615) 214-6301

R. DOUGLAS LACKEY ANDREW D. SHORE MEREDITH E. MAYS 675 West Peachtree Street, N.E.. Suite 4300 Atlanta, Georgia 30375

CERTIFICATE OF SERVICE

I hereby certify that on September 16, 2005, a copy of the foregoing document was served on the following, via the method indicated:

	Hand Mail Facsimile Overnight Electronic	Henry Walker, Esquire Boult, Cummings, et al. 1600 Division Street, #700 Nashville, TN 37219-8062 hwalker@boultcummings.com
[]	Hand Mail Facsimile Overnight Electronic	James Murphy, Esquire Boult, Cummings, et al. 1600 Division Street, #700 Nashville, TN 37219-8062 Imurphy@boultcummings.com
(A) [] []	Hand Mail Facsimile Overnight Electronic	Ed Phillips, Esq United Telephone - Southeast 14111 Capitol Blvd. Wake Forest, NC 27587 Edward.phillips@mail.sprint.com
[V] []	Hand Mail Facsimile Overnight Electronic	H. LaDon Baltımore, Esquire Farrar & Bates 211 Seventh Ave. N, # 320 Nashville, TN 37219-1823 don.baltimore@farrar-bates.com
	Hand Mail Facsımıle Overnight Electronic	John J. Heitmann Kelley Drye & Warren 1900 19 th St., NW, #500 Washington, DC 20036 jheitmann@kelleydrye.com
	Hand Mail Facsimile Overnight Electronic	Charles B. Welch, Esquire Farris, Mathews, et al. 618 Church St., #300 Nashville, TN 37219 cwelch@farrismathews.com
[] k] []	Hand Mail Facsimile Overnight Electronic	Dana Shaffer, Esquire XO Communications, Inc. 105 Malloy Street, #100 Nashville, TN 37201 ashaffer@xo.com

	А	В	С	D E	F	G	Н	I	J	K	
1	Alabama										
2	Index Shee	et									
3	Study Perio	od: Study P	eriod: 01/2005-12/2	2007							
4											
5	Element R.	.1.1 and R.1	1.2								
6											
7											
8											
9			Sheet Name:	Description:							
10			Index Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_								
11			INPUT_NRC	Non-recurring							
12			ut_Connect& Test	Detailed Labor							
13			ords Management								
14		N	onrecurring Labor	CALCULATOR	INPUT FORI	M - NONRE	CURRING	LABOR TIN	ΛES		
15											
16											
17											
18											
19											
20											

	A	В	С	D	E		G	Н		T 1	K		М
1	Alabama	В	C	U		F	G	П	'	J	, ,	L.	IVI
	Detailed Labor Worktimes												
	Study Period: Study Period: 01/2005-12/2007												
4	otaa) . ottoa: otaa) . ottoa: ott2000 .2/200.												
5	Element #: R.1.1												
6													
7	Item/Description					Worktim							
					First	First	Addtl	Addtl	Probability of				
8	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Occurrence				
	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
- 11													
	Customer Wholesale Interconnection Network Services				First	First	Addtl	Addtl		First Install (Co	First Disconnect	Addtl Install (Col	Addtl Disconnect
12	(CWINS)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Probability	E * I or J)	(Col F * I or J)	G * I or J)	(Col H * I or J)
	(0.11.11.0)		2000p.io.i							,	(5511 1515)		(00:11
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
					******			0.0000					
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
		_			First	First	Addtl	Addtl					
18	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

A	В	С	D	Е	F	G	Н	I	J
1 Alabama								U .	
2 Detailed Labor Worktimes									
3 Study Period: Study Period: 01/2005-12/2007									
4									
5 Element #: R.1.1 and R.1.2									
7 Item/Description					Worktime	e /Ur \			
nem/bescription					First	3 (111.)	Addtl	Probability of	-
8 CUSTOMER CARE PROJECT MANAGER - CCPM	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
9 Project Manager Assignments	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10									
11 Activities:									
12 Assign Project ID at request of CLEC									
13 Receives spreadsheet for processing.									
14 Negotiates due dates with involved departments									
15 Prepares spreadsheet for order issuance by PTOPS or LCSC									
16 Request UNE billing account establishment when required	1								
Forward a copy of processed spreadsheet to LCSC or PTOPS when required for									
17 service order issuance.									
Coordinate with LCSC to handle fallout orders that will require manual processing									
18 if PTOPS issued.									
10 II 1 TOT O ISSUEU.									
19 Coordinate with CWINS and CO to ensure that work is completed on due date.									
20 Act as single point of contact for trouble resolution.									
21 Track order progress by interfacing with CWINS									
Ensure all orders have posted complete and CLEC is notified of project									
22 completion.									
23 completion.									
24									
25									
26 Item/Description					Worktime	s (Hr.)			
					First	J (1)	Addtl	Probability of	
27 CLEC Care Local Support Manager (CCLSM)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
28 CLEC Care Network Sales Engineer performs the following duties:									
29									
30 Activities:									
31 Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32 Pull BRIO data		RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33 Build verification queries to validate accuracy of data provided		RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34 Verify circuits terminate into collocation		RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35 Forward to Project manager		RECORDS MANAGEMENT	JG58	0.0022	0.0000		0.0000		
36 Total				0.0424	0.0000	0.0016	0.0000		
37				V.V.= .	5.5555				
38									
39									
40									
41									

	Α	В	С	D	Е	F	G	Н	ı	J	K	L	М	N	0
1		CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIME	s										
2									•						
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to I	e input inte	the Calculator	r calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, pe	r MOU).										
6				ement, leaving no blank lines. On ne	xt row										
7				ype END in Cost Element Column.											
8				hould be cell-referenced to study wo	orkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single nonre											
11 and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost. 12 7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.															
12		7. Input Cos	st Element Li	fe (in months) on first row of data fo	r each cost	element. It is	not necessary	o repeat on ea	ach line.						
13															
14		<u> </u>													
15	Study M	id-Point Date	(Mos.)	6/1/2006											ļ
16								=	_						ļ <u>.</u>
17							v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18		Cost	Cost	I-l	JFC/	Installation Time	Disconnect Time								
20	State	Element #	Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	Pavband	(Hours)	Hours								
21		R.1.1			431X	(HOUIS)	nours	0.2500	0.0000	0.2500	0.0000	(nours)	nours	(Hours)	Hours
22		R.1.1		Connect & Test	4AXX			0.4228	0.0000		0.0000				
23		R.1.1		Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24		R.1.2		Records Management	JG58			0.0250	0.0000	0.0250	0.0000				<u> </u>
25		R.1.1		Records Management	JG58			0.0424	0.0000	0.0230					† <u> </u>
	/ \L			1000100 Managoment	0000			0.0424	0.0000	0.0010	0.0000				
25	AL	R.1.1 END	41	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				

A	В	С	D	Е	F	G	Н
1 Alabama							
2 Non-recurring Worktimes							
3 Study Period: Study Period: 01/2005-12/2007							
4							
5 Element #: R.1.1 and R.1.2							
6 Item/Description				First	First	Additional	Additional
7 Item/Descripti	on			Install	Disconnect	Install	Disconnect
8 Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9 CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10							
CUSTOMER WHOLESALE INTERCONNECTION							
11 NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12							
13 CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14							
15 CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16	- 110001.00 management		<u>0.0</u> <u>2</u> 0	0.0	0.0000	0.00.0	0.0000
17							
18 WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19							
20							
21							
22 Location Life (Mo)	41		LocLife.XLS				
23							
24							

	А	В	С	D	Е	F	G	Н	I	J	K	
1	South Card	olina										
2	Index Shee	et										
3	Study Peri	od: Study P	eriod: 01/2005-12/2	2007								
4												
5	Element R	.1.1 and R.	1.2									
6												
7												
8												
9			Sheet Name: Description:									
10			Index Nonrecurring Cost for Loop or - Channel or IOF Switched-AS_IS									
11			INPUT_NRC		ecurring W							
12			ut_Connect& Test		ed Labor V							
13			ords Management		ed Labor V							
14		N	lonrecurring Labor	CALC	ULATOR I	NPUT FORI	M - NONRE	CURRING	LABOR TIN	/IES		
15												
16												
17												
18												
19												
20												

	A	В	С	D	E		G	Н	T 1		К	I 1	М
1	South Carolina	В	C	U		Г	G	П	'	J	N.	L	IVI
	Detailed Labor Worktimes												
	Study Period: Study Period: 01/2005-12/2007												
4													
5	Element #: R.1.1												
6													
7	Item/Description					Worktim							
					First	First	Addtl	Addtl	Probability of				
8	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Occurrence				
	W		00111507 0 7507	40.437					4000/				
	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
	Customer Wholesale Interconnection Network Services				First	First	Addtl	Addtl		First Install (Co.	First Disconnect	Addtl Install (Co	Addtl Disconnect
12	(CWINS)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Probability	E * I or J)	(Col F * I or J)	G * I or J)	(Col H * I or J)
	()								,	,	((
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
4.0	WORK MANA OFMENT OFNITED (MMO)	0	D	10 (14/0	First	First	Addtl	Addtl					
18	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20	<u> </u>												
21													
22													
23	<u> </u>					<u>-</u>							
24													

	A	В	С	D	E	F	G	Н	1	1
1	South Carolina	ь	C	В		'	9	- 11	1	J
	Detailed Labor Worktimes									
3	Study Period: Study Period: 01/2005-12/2007									
4	July 1 5/1041 5/144 y 1 5/1541 5 1/2555									
5	Element #: R.1.1 and R.1.2									
6										
7	Item/Description					Worktime	s (Hr.)			
	·					First		Addtl	Probability of	
8	CUSTOMER CARE PROJECT MANAGER - CCPM	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
9	Project Manager Assignments	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	Activities:									
12	Assign Project ID at request of CLEC									
	Receives spreadsheet for processing.									
	Negotiates due dates with involved departments									
	Prepares spreadsheet for order issuance by PTOPS or LCSC									
	Request UNE billing account establishment when required									
	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for									
17	service order issuance.									
	Coordinate with LCSC to handle fallout orders that will require manual processing									
18	if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
	Act as single point of contact for trouble resolution.									
	Track order progress by interfacing with CWINS									
	Ensure all orders have posted complete and CLEC is notified of project									
22	completion.									
	completion.									
23										
24										
25	troops and all an					M/a aletina a	- (11-)			
26	Item/Description	1				Worktime: First	s (Hr.)	Addtl	Probability of	
27	CLEC Care Local Support Manager (CCLSM)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
28	CLEC Care Network Sales Engineer performs the following duties:	Cource	Description	007110	r not motan	Diocomicot	Addit motan	Diocomicor	Coourrence	
	CLLC Care Network Sales Engineer performs the following duties.									
29	A -45.345									
	Activities:									
	Verify that CLEC has new USOCs in their contract.		RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	Total				0.0424	0.0000	0.0016	0.0000		
37										
38										
39										
40										
41										

	Δ	В	C	D	F	F	G	Н	1	.I	К	1	M	N	0
1		CALCULATO	OR INPLIT FO	ORM - NONRECURRING LABOR TIME	s	'				•	- IX	_	141	- ''	<u> </u>
2		OALGGEAT		NOTICE CONTINUE LABOR TIME											
3		Instructions	:												†
4		1. Use this v	vorksheet to	record nonrecurring labor times to I	e input inte	the Calculator	r calculations.								
5				e per unit (e.g., per call, per loop, pe											
6				ement, leaving no blank lines. On ne											
7				ype END in Cost Element Column.											
8		4. All data o	n this form s	hould be cell-referenced to study wo	orkpapers.										
9				nns, headings, sheet name.											
10		6. Use colu	mns F & G w	hen cost element has a single nonre	curring cos	st; use columns	6 H, I, J, & K for	elements with	n a first						
11		and addi	tional nonre	curring cost; use columns L, M, N &	O for eleme	ents with an init	tial and subsec	uent nonrecui	rring cost.					į	
12		7. Input Cos	st Element Li	fe (in months) on first row of data fo	r each cost	element. It is	not necessary	o repeat on ea	ach line.						
13															
14															
15	Study M	id-Point Date	(Mos.)	6/1/2006	l										
16															
17							v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21		R.1.1 R.1.1		Connect & Test Connect & Test	431X 4AXX			0.2500 0.4228	0.0000	0.2500 0.0500	0.0000				
		R.1.1		Connect & Test	4WXX			0.4228	0.0000	0.0000	0.0000				-
23	SC	R.1.2		Records Management	JG58			0.0083	0.0000	0.0000	0.0000				
25		R.1.2		Records Management	JG58			0.0250	0.0000	0.0250	0.0000				ļ
26		END	42	Records Management	JG50			0.0424	0.0000	0.0016	0.0000				-
∠6	3C	ENU						<u> </u>						i	

A	В	С	D	Е	F	G	Н
1 South Carolina							
2 Non-recurring Worktimes							
3 Study Period: Study Period: 01/2005-12/2007							
4							
5 Element #: R.1.1 and R.1.2							
6 Item/Description				First	First	Additional	Additional
7 Item/Descripti	on			Install	Disconnect	Install	Disconnect
8 Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9 CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10							
CUSTOMER WHOLESALE INTERCONNECTION							
11 NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12							
13 CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14					·		***************************************
15 CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16				***************************************	***************************************		
17							
18 WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19							
20							
21							
22 Location Life (Mo)	42		LocLife.XLS				
23							
24							

Index	
Study Date: 4/2005	

	Α	В	С	D	Е	F	G	Н	ı	J	K
1	North Caro	olina									
2	Index Shee	et									
3	Study Perio	od: Study P	eriod: 01/2005-12/2	2007							
4											
5	Element R.	.1.1 and R.	1.2								
6											
7											
8											
9			Sheet Name:		<u>ription:</u>						
10			Index			st for Loop o	r - Channe	or IOF Sw	ritched-AS_	IS	
11			INPUT_NRC		ecurring Wo						
12			ut_Connect& Test		ed Labor W						
13			ords Management		ed Labor W						
14		N	lonrecurring Labor	CALC	ULATOR II	PUT FORM	И - NONRE	CURRING	LABOR TIN	1ES	
15											
16											
17											
18											
19											
20											

		-											
<u> </u>	Α	В	С	D	E	F	G	Н	1	J	K	L	M
	North Carolina												
	Detailed Labor Worktimes												
3	Study Period: Study Period: 01/2005-12/2007												
4	Element #: R.1.1												
_	Element #: K.1.1												
6	Variable and a state of the sta					M/ I - 1/	(11-)						
	Item/Description				First	Worktim First	Addtl	Addtl	Probability of				
_	OFNITRAL OFFICE FOROSO (OO)	0	D	JG / WS									
8	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Occurrence				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
	Customer Wholesale Interconnection Network Services				First	First	Addtl	Addtl		First Install (Co	First Disconnect	Addtl Install (Co	Addtl Disconnect
12	(CWINS)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Probability	E * I or J)	(Col F * I or J)	G * I or J)	(Col H * I or J)
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
		_											
	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
	WORK MANAGEMENT OF METER (1990)				First	First	Addtl	Addtl					
18	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20	Time decramated dispatched toolinioland		55251 & 1261		3.3000	2.2000	0.0000	3.3000					
21													
22													
23													
24													
24		1	1				1	l	1	1	1	1	

A	В	С	D	Е	F	G	Н	I	J
1 North Carolina									
2 Detailed Labor Worktimes									
3 Study Period: Study Period: 01/2005-12/2007									
5 Element #: R.1.1 and R.1.2									
5 Element #: K.1.1 and K.1.2									
7 Item/Description					Worktime	e (Hr \			
1 Item/Description					First	J (111.)	Addtl	Probability of	
8 CUSTOMER CARE PROJECT MANAGER - CCPM	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
9 Project Manager Assignments	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10									
11 Activities:									
12 Assign Project ID at request of CLEC									
13 Receives spreadsheet for processing.									
14 Negotiates due dates with involved departments									
15 Prepares spreadsheet for order issuance by PTOPS or LCSC									
16 Request UNE billing account establishment when required	1								
Forward a copy of processed spreadsheet to LCSC or PTOPS when required for	1								
17 Iservice order issuance.									
Coordinate with LCSC to handle fallout orders that will require manual processing									
18 if PTOPS issued.									
10 II 1 TOT O ISSUEU.									
19 Coordinate with CWINS and CO to ensure that work is completed on due date.									
20 Act as single point of contact for trouble resolution.									
21 Track order progress by interfacing with CWINS									
Ensure all orders have posted complete and CLEC is notified of project									
22 completion.									
23									
24 25									
25 26 Item/Description					Worktime	e (Ur \			
20 Remitbescription					First	S (III.)	Addtl	Probability of	
27 CLEC Care Local Support Manager (CCLSM)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
28 CLEC Care Network Sales Engineer performs the following duties:		•						U .	
29									
30 Activities:									
31 Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32 Pull BRIO data		RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33 Build verification queries to validate accuracy of data provided		RECORDS MANAGEMENT	JG58	0.0008	0.0000		0.0000		
34 Verify circuits terminate into collocation		RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35 Forward to Project manager		RECORDS MANAGEMENT	JG58	0.0008	0.0000		0.0000		
36 Total		NEOONDO MANAGEMENT	3030	0.0022	0.0000	0.0000	0.0000		
37	1			0.0424	0.0000	0.0010	0.0000		
38	1								
39									
40									
41									

	Α	В	С	D	Е	F	G	Н	ı	J	K	L	М	N	0
1		CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIME	S										
2				the state of the s					•						
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to I	e input inte	the Calculator	r calculations.								
5				e per unit (e.g., per call, per loop, pe											
6				ement, leaving no blank lines. On ne	xt row										
7				ype END in Cost Element Column.											
8															
9	5. Do NOT change columns, headings, sheet name.														
10	6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first														
11				curring cost; use columns L, M, N &											
12		7. Input Cos	st Element Li	fe (in months) on first row of data fo	r each cost	element. It is	not necessary	o repeat on ea	ach line.						
13															
14															
15	Study M	id-Point Date	(Mos.)	6/1/2006											ļ
16							,		_						l
17							v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18		Cost	Cost	I - L - E B	JFC/	Installation Time	Disconnect Time								
20	State	Element #	Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	Payband	(Hours)	Hours								
21		R.1.1			431X	(HOUIS)	nours	0.2500	0.0000	0.2500	0.0000	(Hours)	nours	(Hours)	Hours
22		R.1.1		Connect & Test	4AXX			0.4228	0.0000		0.0000				1
23		R.1.1		Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				+
24		R.1.2			JG58			0.0250	0.0000	0.0250	0.0000				l
								4							
			30	1000100 Managoment	0000			0.0424	0.0000	0.0010	0.0000				
25 26	NC	R.1.1 END		Records Management	JG58			0.0424	0.0000	0.0016					

	A	В	С	D	Е	F	G	Н
1	North Carolina							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description	on			Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
	CUSTOMER WHOLESALE INTERCONNECTION							
11	NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	38		LocLife.XLS				
23								
24								

I	ndex
Study Date: 4/	2005

	А	В	С	D	E	F	G	Н	I	J	K
1	Mississippi										
2	Index Shee	et									
3	Study Perio	od: Study P	eriod: 01/2005-12/	2007							
4											
5	Element R.	.1.1 and R.	1.2								
6											
7											
8											
9			Sheet Name:	Descri							
10			Index				or - Channe	or IOF Sw	ritched-AS_	IS	
11			INPUT_NRC		curring We						
12			ut_Connect& Test		d Labor W						
13			ords Management		d Labor W						
14		N	onrecurring Labor	CALCU	LATOR II	NPUT FORI	M - NONRE	CURRING	LABOR TIN	/IES	
15											
16											
17											
18											
19											
20											

	Α	В	С	D	E		G	Н			K		М
1	Mississippi	В	C	U		Г	G	п	'	J	, n	L	IVI
	Detailed Labor Worktimes												
_	Study Period: Study Period: 01/2005-12/2007												
1	Study Feriod. Study Feriod. 01/2005-12/2007												
5	Element #: R.1.1												
6	Lionone #. ICI.I												
	Item/Description					Worktim	es (Hr.)						
					First	First	Addtl	Addtl	Probability of				
8	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Occurrence				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
	Customer Wholesale Interconnection Network Services				First	First	Addtl	Addtl			First Disconnect		Addtl Disconnect
12	(CWINS)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect	Probability	E * I or J)	(Col F * I or J)	G * I or J)	(Col H * I or J)
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
_	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
40	MODIC MANAGEMENT CENTED (MASS)	C	Description	10 / 100	First	First	Addtl	Addtl					
18	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21											+		
22													
23													
24													
		II .	1		1			1	1		1	1	

	A	В	С	D	Е	F	G	Н	1	J
1	Mississippi		-							-
2	Detailed Labor Worktimes									
3	Study Period: Study Period: 01/2005-12/2007									
4										
6	Element #: R.1.1 and R.1.2									
7	Item/Description					Worktime	e (Ur \			
<u> </u>	Item/Description					First	3 (111.)	Addtl	Probability of	
8	CUSTOMER CARE PROJECT MANAGER - CCPM	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
9	Project Manager Assignments	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	Activities:									
12	Assign Project ID at request of CLEC									
13	Receives spreadsheet for processing.									
14	Negotiates due dates with involved departments									
15	Prepares spreadsheet for order issuance by PTOPS or LCSC									
16	Request UNE billing account establishment when required									
	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for									
17	.,									
	Coordinate with LCSC to handle fallout orders that will require manual processing									
18	if PTOPS issued.									
19	Coordinate with CWINS and CO to ensure that work is completed on due date.									
	Act as single point of contact for trouble resolution.									
21	Track order progress by interfacing with CWINS									
	Ensure all orders have posted complete and CLEC is notified of project									
22	completion.									
23										
24										
25										
	Item/Description					Worktime	s (Hr.)			
						First		Addtl	Probability of	
27	CLEC Care Local Support Manager (CCLSM)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
28	CLEC Care Network Sales Engineer performs the following duties:									
29										
30	Activities:									
31	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32	Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33	Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34	Verify circuits terminate into collocation		RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
35	Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36	Total				0.0424	0.0000	0.0016	0.0000		
37										
38										
39 40										
41										
<u> </u>				1		1				

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0
1		CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIME	S										
2				the state of the s						•					
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to I	e input inte	the Calculator	r calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, pe	r MOU).										
6		3. Input data	a, by Cost Ele	ement, leaving no blank lines. On ne	xt row										
7		after last l	ine of data, t	ype END in Cost Element Column.											
8				hould be cell-referenced to study wo	orkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single nonre											
11				curring cost; use columns L, M, N &											
12		7. Input Cos	st Element L	fe (in months) on first row of data fo	r each cost	element. It is	not necessary	o repeat on ea	ach line.						
13															
14															
15	Study N	lid-Point Date	(Mos.)	6/1/2006	<u> </u>										
16	ļ														
17		-					v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost		JFC/	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
20	State	Cost Element #	Element	Labor Expense Description (Limited to 25 characters)		Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time	Time Hours
21		R.1.1	Life (Mo)	Connect & Test	Payband 431X	(nours)	Hours	0.2500	0.0000	0.2500	0.0000	(nours)	nours	(Hours)	nours
	MS	R.1.1			4AXX			0.2500	0.0000	0.2500	0.0000		***************************************		
23		R.1.1		Connect & Test	4WXX			0.4228	0.0000	0.0000	0.0000				
	MS	R.1.2		Records Management	JG58			0.0250	0.0000	0.0000	0.0000				
	MS	R.1.1		Records Management	JG58			0.0230	0.0000	0.0230	0.0000				
	MS	END	40	1000103 Wanagement	0000			0.0424	0.0000	0.0010	0.0000				<u> </u>
20	IVIO	LIND													

	А	В	С	D	Е	F	G	Н
1	Mississippi							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description	on			Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
	CUSTOMER WHOLESALE INTERCONNECTION							
11	NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14								
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	48		LocLife.XLS				
23								
24								

Nonrecurring Cost for Loop or Channel or IOF Switched-AS-IS

	Α	В	С	D	Е	F	G	Н	I	J	K
1	Louisiana										
2	Index Shee	et									
3	Study Perio	od: Study P	eriod: 01/2005-12/	20	007						
4											
5	Element R.	.1.1 and R.	1.2								
6											
7											
8											
9			Sheet Name:		Description:						
10			Index		Nonrecurring Cos		r - Channe	or IOF Sw	itched-AS_	IS	
11			INPUT_NRC		Non-recurring Wo						
12			ut_Connect& Test		Detailed Labor We						
13			ords Management		Detailed Labor We						
14		N	onrecurring Labor		CALCULATOR IN	IPUT FORM	1 - NONRE	CURRING	LABOR TIM	/IES	
15											
16											
17											
18											
19											
20											

Index

Study Date: 4/2005

_	A	В	С	D	E		G	Н	T 1	T 1	K	I 1	М
1	Louisiana	В	C	U		Г	G	П	'	J	N.	L	IVI
	Detailed Labor Worktimes												
_	Study Period: Study Period: 01/2005-12/2007												
4	otday i erioa. otday i erioa. o i/2003-12/2007												
5	Element #: R.1.1												
6													
7	Item/Description					Worktim	es (Hr.)	Į.					
	•				First	First	Addtl	Addtl	Probability of				
8	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Occurrence				
	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
	Customer Wholesale Interconnection Network Services				First	First	Addtl	Addtl		First Install (Co	First Disconnect	Addt Install (Col	Addtl Disconnect
40	(CWINS)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect	Probability	E * I or J)	(Col F * I or J)	G*lorJ)	(Col H * I or J)
12	(CWINS)	Source	Description	3G / W3	IIIStali	Disconnect	IIIStali	Disconnect	FIODADIIILY	L 1013)	(COIT TOIS)	G 1013)	(00111 1013)
12	Pulls order information and assigns to work groups	Intercent Cyce	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
13	Pulls order information and assigns to work groups	interconn svcs.	CONNECT & TEST	44^^	0.1920	0.0000	0.0000	0.0000	100%	0.1920	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
<u> </u>	vernice and endarce accuracy or order design	interconii eves.	CONTROL OF A FEOT	77000	0.0000	0.0000	0.0000	0.0000	10070	0.0000	0.0000	0.0000	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16	·												
17									TOTAL	0.4228	0.0000	0.0500	0.0000
					First	First	Addtl	Addtl					
18	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect					
_	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

A	В	С	D	E	F	G	Н	I	J
1 Louisiana								- U	
2 Detailed Labor Worktimes									
3 Study Period: Study Period: 01/2005-12/2007									
5 5 5									
5 Element #: R.1.1 and R.1.2									
7 Item/Description					Worktime	s (Hr)			
i kelijoodalpiidii					First	J ()	Addtl	Probability of	
8 CUSTOMER CARE PROJECT MANAGER - CCPM	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
9 Project Manager Assignments	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10									
11 Activities:									
12 Assign Project ID at request of CLEC									
13 Receives spreadsheet for processing.									
14 Negotiates due dates with involved departments									
15 Prepares spreadsheet for order issuance by PTOPS or LCSC									
16 Request UNE billing account establishment when required									
Forward a copy of processed spreadsheet to LCSC or PTOPS when required for									
17 service order issuance.									
Coordinate with LCSC to handle fallout orders that will require manual processing									
18 if PTOPS issued.									
19 Coordinate with CWINS and CO to ensure that work is completed on due date.									
20 Act as single point of contact for trouble resolution.									
21 Track order progress by interfacing with CWINS									
Ensure all orders have posted complete and CLEC is notified of project									
22 completion.									
23									
24									
25									
26 Item/Description					Worktime	s (Hr.)			
					First		Addtl	Probability of	
27 CLEC Care Local Support Manager (CCLSM)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
28 CLEC Care Network Sales Engineer performs the following duties:									
29									
30 Activities:									
31 Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32 Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	8000.0	0.0000	0.0008	0.0000		
33 Build verification queries to validate accuracy of data provided	NETWORK	RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34 Verify circuits terminate into collocation	NETWORK	RECORDS MANAGEMENT	JG58	8000.0	0.0000	0.0008	0.0000		
35 Forward to Project manager	NETWORK	RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36 Total				0.0424	0.0000	0.0016	0.0000		
37									
38									
39 40									
41									
71	<u>I</u>		<u> </u>		1				

	Α	В	С	D	E	F	G	Н	1	J	K	L	М	N	0
1		CALCULAT	OR INPUT F	ORM - NONRECURRING LABOR TIM	/IES										
2															
3		Instructions	5 :												
4		1. Use this v	worksheet to	record nonrecurring labor times to	be input int	o the Calculato	r calculations.								
5		2. All amour	nts shown a	re per unit (e.g., per call, per loop, p	er MOU).										
6		3. Input data	a, by Cost El	ement, leaving no blank lines. On r	next row										
7		after last l	ine of data, t	ype END in Cost Element Column.											
8		4. All data o	n this form s	should be cell-referenced to study v	vorkpapers.										
9				mns, headings, sheet name.											
10				vhen cost element has a single non											
11		and add	itional nonre	curring cost; use columns L, M, N	& O for eleme	ents with an ini	tial and subsec	uent nonrecu	rring cost.						
12		7. Input Co	st Element L	ife (in months) on first row of data	or each cost	element. It is	not necessary	to repeat on e	ach line.						
13															
14															
15	Study Mi	d-Point Date	e (Mos.)	6/1/200	6										
16															
17							w/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours	(Hours)	<u>Hours</u>	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21 L		R.1.1		Connect & Test	431X			0.2500	0.0000	0.2500	0.0000				
22 l	_A	R.1.1		Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23 L	_A	R.1.1		Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24 L		R.1.2		Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25 L		R.1.1	48	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				
26 I	Δ	FND					1							1	

BellSouth Telecommunications, Inc.

	A	В	С	D	Е	F	G	Н
1	Louisiana							
	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description	on			Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
	CUSTOMER WHOLESALE INTERCONNECTION							
11	NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12						000000000000000000000000000000000000000		
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14						·		***********************************
			0000000					
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16	11 5 7							
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	48		LocLife.XLS				
23								
24								

Index Study Date: 4/2005

	Α	В	С	D E	F	G	Н	I	J	K
1	Kentucky									
2	Index Shee	et								
3	Study Perio	od: Study P	eriod: 01/2005-12/2	2007						
4										
5	Element R.	.1.1 and R.	1.2							
6										
7										
8										
9			Sheet Name:	Description:						
10			Index		Cost for Loop	or - Chann	el or IOF Sw	vitched-AS_	_IS	
11			INPUT_NRC	Non-recurring						
12			ut_Connect& Test		or Worktimes					
13			ords Management		or Worktimes					
14		N	onrecurring Labor	CALCULATO	OR INPUT FORI	M - NONRE	CURRING	LABOR TIN	MES	
15										
16										
17										
18										
19										
20										

	A	В	С	D	E		G	Н		1 1	K		М
1	Kentucky	В	C	U	Е	Г	G	П	'	J	, n	L	IVI
	Detailed Labor Worktimes												
	Study Period: Study Period: 01/2005-12/2007												
4	otaay i onoai otaay i onoai onzooo izizoo.												
5	Element #: R.1.1												
6													
7	Item/Description					Worktim		•					
					First	First	Addtl	Addtl	Probability of				
8	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Occurrence				
	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
	Customer Wholesale Interconnection Network Services				First	First	Addtl	Addtl		First Install (Co	First Disconnect	Addtl Install (Co	Addtl Disconnect
12	(CWINS)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Probability	E * I or J)	(Col F * I or J)	G*lorJ)	(Col H * I or J)
	(0.11.110)		2000.1511011							,	(00.1.10.0)	0 10.0,	(00:11
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
	g g							0.0000				0.0000	
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
	•												
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
	WORK HAND STREET STREET				First	First	Addtl	Addtl					
18	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20	<u> </u>				-								
21													
22													
23	<u> </u>					·							
24													

A	В	С	D	E	F	G	Н	1	1
1 Kentucky	В	C	В		'	0	"	'	J
2 Detailed Labor Worktimes									
3 Study Period: Study Period: 01/2005-12/2007									
4									
5 Element #: R.1.1 and R.1.2									
6									
7 Item/Description					Worktime	s (Hr.)			
			ĺ		First		Addtl	Probability of	
8 CUSTOMER CARE PROJECT MANAGER - CCPM	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
9 Project Manager Assignments	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10									
11 Activities:									
12 Assign Project ID at request of CLEC									
13 Receives spreadsheet for processing.									
14 Negotiates due dates with involved departments									
15 Prepares spreadsheet for order issuance by PTOPS or LCSC									
16 Request UNE billing account establishment when required									
Forward a copy of processed spreadsheet to LCSC or PTOPS when required for									
17 service order issuance.									
Coordinate with LCSC to handle fallout orders that will require manual processing									
18 if PTOPS issued.									
19 Coordinate with CWINS and CO to ensure that work is completed on due date.									
20 Act as single point of contact for trouble resolution.									
21 Track order progress by interfacing with CWINS									
Ensure all orders have posted complete and CLEC is notified of project									
22 completion.									
23									
24									
25									
26 Item/Description					Worktime	s (Hr.)	A -1 -141	Dueb ekiliter et	
CLEC Care Local Support Manager (CCLSM)		Description	JG/WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability of Occurrence	
	Source	Description	JG / WS	FIIST IIISTAII	Disconnect	Audti instali	Disconnect	Occurrence	
28 CLEC Care Network Sales Engineer performs the following duties:									
29									
30 Activities:									
31 Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
32 Pull BRIO data	NETWORK	RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
33 Build verification queries to validate accuracy of data provided		RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
34 Verify circuits terminate into collocation		RECORDS MANAGEMENT	JG58	0.0008	0.0000				
35 Forward to Project manager		RECORDS MANAGEMENT	JG58	0.0022	0.0000	0.0000	0.0000		
36 Total	INLIVORK	RECORDS MANAGEMENT	3030	0.0022	0.0000	0.0000	0.0000		
37 Total				0.0424	0.0000	0.0010	0.0000		
38									
39									
40									
41									
<u> </u>					•				

	Α	В	С	D	Е	F	G	Н	ı	J	K	L	М	N	0
1		CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIME	S										
2									•						
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to I	e input inte	the Calculator	r calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, pe	r MOU).										
6				ement, leaving no blank lines. On ne	xt row										
7				ype END in Cost Element Column.											
8				hould be cell-referenced to study wo	orkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single nonre											
11				curring cost; use columns L, M, N &											
12		7. Input Cos	st Element Li	fe (in months) on first row of data fo	r each cost	element. It is r	not necessary	o repeat on ea	ach line.						
13															
14															
15	Study M	id-Point Date	(Mos.)	6/1/2006											
16							,	=	_						
17						(For use w		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18		Cost	Cost	I-l	JFC/	Installation Time	Disconnect Time								
20	State	Element #	Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	Pavband	(Hours)	Hours								
21		R.1.1			431X	(HOUIS)	nours	0.2500	0.0000	0.2500	0.0000	(nours)	nours	(Hours)	Hours
22		R.1.1		Connect & Test	4AXX			0.4228	0.0000		0.0000				
23		R.1.1		Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24		R.1.2		Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25		R.1.1		Records Management	JG58			0.0424	0.0000	0.0230	0.0000				
	111			1000100 Managoment	0000			0.0424	0.0000	0.0010	0.0000				<u> </u>
26	13.1	END		1000rdo managoment	0000			0.0424	0.0000	0.0010	0.0000				

	А	В	С	D	Е	F	G	Н
1	Kentucky							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description	on			Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
	CUSTOMER WHOLESALE INTERCONNECTION							
11	NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14						(management of the control of the co		
			000000000000000000000000000000000000000					Name of the state
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16								
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19	, , ,							
20								
21								
22	Location Life (Mo)	51		LocLife.XLS				
23								
24								

Index Study Date: 4/2005

	Α	В	С	D E	F	G	Н	ı	J	K		
1	Georgia											
2	Index Shee	et										
3	Study Perio	od: Study P	eriod: 01/2005-12/2	2007								
4												
5	Element R	.1.1 and R.	1.2									
6												
7												
8												
9			Sheet Name:	Description:								
10			Index	Nonrecurring (or - Channe	el or IOF Sw	vitched-AS_	_IS			
11			INPUT_NRC	_								
12			ut_Connect& Test	Detailed Labo								
13			ords Management									
14		N	onrecurring Labor	CALCULATO	R INPUT FOR	M - NONRE	CURRING	LABOR TIM	MES			
15												
16												
17												
18												
19												
20												

	A	В	С	D	E		G	Н	1 1		К	I I	М
1	Georgia A	ь	C	U		Г	G	П	'	J	N.	L	IVI
	Detailed Labor Worktimes												
	Study Period: Study Period: 01/2005-12/2007												
4													
5	Element #: R.1.1												
6													
7	Item/Description					Worktim							
					First	First	Addtl	Addtl	Probability of				
8	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Occurrence				
	T = 100			40.437					1000/				
	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
<u> </u>													
	Customer Wholesale Interconnection Network Services				First	First	Addtl	Addtl		First Install (Co.	First Disconnect	Addtl Install (Co	Addtl Disconnect
12	(CWINS)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Probability	E * I or J)	(Col F * I or J)	G * I or J)	(Col H * I or J)
<u> </u>	(,	((
13	Pulls order information and assigns to work groups	Interconn Svcs.	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
40	MODIC MANAGEMENT OFNITED (MANO)		D	10 (14/0	First	First	Addtl	Addtl					
18	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20	<u> </u>												
21													
22													
23													
24													

A	В	С	D	E	F	G	Н	I	J
1 Georgia									
2 Detailed Labor Worktimes									
3 Study Period: Study Period: 01/2005-12/2007									
4 5 Element #: R.1.1 and R.1.2									
6 Element #: K.1.1 and K.1.2									
7 Item/Description					Worktime	s (Hr)			
					First	J ()	Addtl	Probability of	
8 CUSTOMER CARE PROJECT MANAGER - CCPM	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
9 Project Manager Assignments	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10									
11 Activities:									
Assign Project ID at request of CLEC									
13 Receives spreadsheet for processing.									
14 Negotiates due dates with involved departments									
15 Prepares spreadsheet for order issuance by PTOPS or LCSC									
Request UNE billing account establishment when required									
Forward a copy of processed spreadsheet to LCSC or PTOPS when required for	1								
17 Iservice order issuance.									
Coordinate with LCSC to handle fallout orders that will require manual processing									
18 lif PTOPS issued.									
10 11 1 Of 0 133ded.									
Coordinate with CWINS and CO to ensure that work is completed on due date.									
20 Act as single point of contact for trouble resolution.									
21 Track order progress by interfacing with CWINS									
Ensure all orders have posted complete and CLEC is notified of project									
22 completion.									
23									
25									
25 26 Item/Description					Worktime	e (Ur \			
item/Description					First	S (III.)	Addtl	Probability of	
CLEC Care Local Support Manager (CCLSM)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
CLEC Care Network Sales Engineer performs the following duties:		·							
29									
80 Activities:									
No Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
22 Pull BRIO data		RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008			
Build verification queries to validate accuracy of data provided		RECORDS MANAGEMENT	JG58	0.0008	0.0000				
33 Build verification queries to validate accuracy of data provided 34 Verify circuits terminate into collocation		RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008			
Forward to Project manager		RECORDS MANAGEMENT	JG58	0.0008	0.0000				
Tot		NECONDO INIAINAGEINIEN I	JG50	0.0022	0.0000	0.0000	0.0000		
37 TOL	ui .			0.0424	0.0000	0.0016	0.0000		
38									
39									
40									
41							-		

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0
1		CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIME	S										
2												•			
3		Instructions	i:												
4		1. Use this v	worksheet to	record nonrecurring labor times to b	e input inte	o the Calculator	r calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, pe	r MOU).										
6		3. Input data	a, by Cost El	ement, leaving no blank lines. On ne	xt row										
7		after last l	ine of data, t	ype END in Cost Element Column.											
8				should be cell-referenced to study wo	rkpapers.										
9				mns, headings, sheet name.											
10				hen cost element has a single nonre											
11				curring cost; use columns L, M, N &											
12		7. Input Cos	st Element L	ife (in months) on first row of data fo	r each cost	element. It is I	not necessary t	o repeat on ea	ach line.						
13															
14		<u> </u>													
15	Study M	id-Point Date	(Mos.)	6/1/2006											
16															
17							v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	<u>Hours</u>	(Hours)	Hours	(Hours)	<u>Hours</u>	(Hours)	<u>Hours</u>	(Hours)	Hours
21		R.1.1			431X			0.2500	0.0000	0.2500	0.0000				
22	GA	R.1.1		Connect & Test	4AXX			0.4228	0.0000	0.0500	0.0000				
23		R.1.1		Connect & Test	4WXX			0.0083	0.0000	0.0000	0.0000				
24		R.1.2		Records Management	JG58			0.0250	0.0000	0.0250	0.0000				
25	GA	R.1.1	35	Records Management	JG58			0.0424	0.0000	0.0016	0.0000				ļ
26		END						<u> </u>							

	А	В	С	D	Е	F	G	Н
1	Georgia							
2	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description	on			Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
	CUSTOMER WHOLESALE INTERCONNECTION							
11	NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14						(management of the control of the co		
			000000000000000000000000000000000000000					Name of the state
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16	one one manager (consumption)	Trocordo Managoment	0000	IIII 010_INCOCIGO Management Lin 00	0.0 12 1	0.0000	0.0010	0.0000
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	35		LocLife.XLS				
23								
24								

	Α	В	С	D	Е	F	G	Н	ı	J	K
1	Florida						<u></u>				
2	Index Shee	et									
3	Study Peri	od: Study P	eriod: 01/2005-12/	/20	007						
4											
5	Element R	.1.1 and R.	1.2								
6											
7											
8											
9			Sheet Name:		Description:						
10			Index		Nonrecurring Cos		r - Channe	l or IOF Sw	itched-AS_	IS	
11			INPUT_NRC		Non-recurring Wo						
12			ut_Connect& Test		Detailed Labor We						
13			ords Management		Detailed Labor We						
14		N	lonrecurring Labor		CALCULATOR IN	IPUT FORM	1 - NONRE	CURRING I	LABOR TIM	IES	
15											
16											
17											
18											
19											
20											

		I									T		
<u> </u>	A	В	С	D	E	F	G	Н	l	J	K	L	M
	Florida												
	Detailed Labor Worktimes												
3	Study Period: Study Period: 01/2005-12/2007												
4													
_	Element #: R.1.1												
6													
/	Item/Description					Worktim							
					First	First	Addtl	Addtl	Probability of				
8	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	Install	Disconnect	Install	Disconnect	Occurrence				
	Toe Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10	Tag Facility	Network	CONNECT & TEST	4317	0.2500	0.0000	0.2500	0.0000	100%				
11													
11													
	Customer Wholesale Interconnection Network Services				First	First	Addtl	Addtl		First Install (Co	First Disconnect	Addtl Install (Co	Addtl Disconnect
12	(CWINS)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect	Probability	E*lorJ)	(Col F * I or J)	G*lorJ)	(Col H * I or J)
12	(CWINS)	Source	Description	JG / W3	IIIStali	Disconnect	IIIStali	Disconnect	Frobability	L 1013)	(COIT TOIS)	G 1013)	(COITI TOL3)
12	Pulls order information and assigns to work groups	Intercent Cyce	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
13	Pulls order information and assigns to work groups	interconii Svcs.	CONNECT & TEST	44^^	0.1926	0.0000	0.0000	0.0000	100%	0.1920	0.0000	0.0000	0.0000
1.1	Verifies and ensures accuracy of order design	Interconn Succ	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
14	verilles and ensures accuracy or order design	interconii Svcs.	CONNECTATEST	4000	0.0300	0.0000	0.0300	0.0000	10076	0.0300	0.0000	0.0300	0.0000
15	Contacts customer and completes service order	Interconn Svcs	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16	Contacts customer and completes service order	interconii oves.	CONNECT & TEST	7////	0.1000	0.0000	0.0000	0.0000	10070	0.1000	0.0000	0.0000	0.0000
17									TOTAL	0.4228	0.0000	0.0500	0.0000
- 17					First	First	Addtl	Addtl	TOTAL	0.4220	0.0000	0.0300	0.0000
18	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	Install	Disconnect	Install	Disconnect					
10	WORK MANAGEMENT OF THE (WINO)	Cource	Description	00, 110	motan	Disconnect	motan	Disconnect					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													
2-7		1	1				l		1	1	1	l	

	A	В	С	D	Е	F	G	Н	I	J
1	Florida	u de la companya de				1				
	Detailed Labor Worktimes									
3	Study Period: Study Period: 01/2005-12/2007									
4										
5	Element #: R.1.1 and R.1.2					-				
	tem/Description					Worktime	e (Hr \			
<u> </u>	tenii Description					First	J (111.)	Addtl	Probability of	
8	CUSTOMER CARE PROJECT MANAGER - CCPM	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	1
9	Project Manager Assignments	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	ĺ
10										
11	Activities:									
12	Assign Project ID at request of CLEC									
	Receives spreadsheet for processing.									
	Negotiates due dates with involved departments					+				
	Prepares spreadsheet for order issuance by PTOPS or LCSC					†				
	Request UNE billing account establishment when required					 				
	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for					 				
	service order issuance.					ļ		1		
	Coordinate with LCSC to handle fallout orders that will require manual processing									
	if PTOPS issued.					ļ ļ				
10	11 1 O 10 10 10 10 10 10 10 10 10 10 10 10 10									
10	Coordinate with CWINS and CO to ensure that work is completed on due date.					ļ		1		
	Act as single point of contact for trouble resolution.									
	Track order progress by interfacing with CWINS									
	Ensure all orders have posted complete and CLEC is notified of project									
	completion.					ļ				
23	completion.						+			
24										
25										
	tem/Description					Worktime	s (Hr.)			
20	tonin becompared.					First	J ()	Addtl	Probability of	
27	CLEC Care Local Support Manager (CCLSM)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	i l
28	CLEC Care Network Sales Engineer performs the following duties:									
29	Ţ,									
30	Activities:									
	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
	Pull BRIO data		RECORDS MANAGEMENT	JG58	0.0008	0.0000				
	Build verification queries to validate accuracy of data provided		RECORDS MANAGEMENT	JG58	0.0276	0.0000				
	Verify circuits terminate into collocation		RECORDS MANAGEMENT	JG58	0.0008	0.0000				
	Forward to Project manager		RECORDS MANAGEMENT	JG58	0.0022	0.0000		0.0000		
36	Total			3000	0.0424	0.0000	0.0016	0.0000		
37	Total				U.U-12-T	0.000	0.0010	0.000		
38						+				
39										
40								1		
41						+				

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0
1		CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIME	S										
2				***************************************						•					
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to I	e input int	o the Calculator	r calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, pe	r MOU).										
6		3. Input data	i, by Cost Ele	ement, leaving no blank lines. On ne	xt row										
7		after last li	ine of data, t	ype END in Cost Element Column.											
8				hould be cell-referenced to study wo	rkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single nonre											
11				curring cost; use columns L, M, N &											
12		7. Input Cos	st Element L	ife (in months) on first row of data fo	r each cost	element. It is	not necessary	o repeat on ea	ach line.						
13															
14															
15	Study M	id-Point Date	(Mos.)	6/1/2006											
16															
17							v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18			Cost		.==.	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19	State	Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time Hours	Time	Time	Time	Time Hours	Time	Time Hours
20		Element # R.1.1	Life (Mo)	(Limited to 25 characters)	Payband 424	(Hours)	Hours	(Hours)		(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21		R.1.1		Connect & Test Connect & Test	431X 4AXX			0.2500 0.4228	0.0000	0.2500 0.0500	0.0000				
23		R.1.1		Connect & Test	4WXX			0.4228	0.0000	0.0000	0.0000				
24		R.1.2		Records Management	JG58			0.0063	0.0000	0.0250	0.0000				
25		R.1.1		Records Management	JG58			0.0230	0.0000	0.0230	0.0000				
26	<u> </u>	END		inecurus management	1030			0.0424	0.0000	0.0016	0.0000				
20		(LIND						1							1

A	В	С	D	Е	F	G	Н
1 Florida							
2 Non-recurring Worktimes							
3 Study Period: Study Period: 01/2005-12/2007							
4							
5 Element #: R.1.1 and R.1.2							
6 Item/Description				First	First	Additional	Additional
7 Item/Descripti	on			Install	Disconnect	Install	Disconnect
8 Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9 CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10							
CUSTOMER WHOLESALE INTERCONNECTION							
11 NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12							
13 CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14							
15 CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16							
17							
18 WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19							
20							
21							
22 Location Life (Mo)	33		LocLife.XLS				
23							
24							

	Α	В	С	D	Е	F	G	Н	1	J	K
1	Tennessee	.									
2	Index She	et									
3	Study Peri	od: Study P	eriod: 01/2005-12/2	20	07						
4											
5	Element R	.1.1 and R.	1.2								
6											
7											
8											
9			Sheet Name:		Description:						
10			Index		Nonrecurring Cos	t for Loop o	r - Channe	or IOF Sw	itched-AS_	IS	
11			INPUT_NRC		Non-recurring Wo	rktimes					
12		Inp	ut_Connect& Test		Detailed Labor We	orktimes					
13		Input_Rec	ords Management		Detailed Labor Wo	orktimes					
14		N	Ionrecurring Labor		CALCULATOR IN	IPUT FORM	/ - NONRE	CURRING	LABOR TIN	/IES	
15											
16											
17											

18 19 20 Index

Study Date: 3/2005

	A	В	С	D	E	F	G	н	1 1	J	К	L	М
1	Tennessee		ŭ		_	•						_	
2	Detailed Labor Worktimes												
	Study Period: Study Period: 01/2005-12/2007												
4													
5	Element #: R.1.1												
6													
7	Item/Description					Worktim	es (Hr.)						
8	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability of Occurrence				
9	Tag Facility	Network	CONNECT & TEST	431X	0.2500	0.0000	0.2500	0.0000	100%				
10													
11													
12	Customer Wholesale Interconnection Network Services (CWINS)	Source	Description	JG/WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability	First Install (Co	First Disconnect (Col F * I or J)	Addtl Install (Col	Addtl Disconnect (Col H * I or J)
13	Pulls order information and assigns to work groups	Interconn Svcs	CONNECT & TEST	4AXX	0.1928	0.0000	0.0000	0.0000	100%	0.1928	0.0000	0.0000	0.0000
	g							0.0000		00		0.0000	0.0000
14	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	0.0500	0.0000	0.0500	0.0000	100%	0.0500	0.0000	0.0500	0.0000
15	Contacts customer and completes service order	Interconn Svcs.	CONNECT & TEST	4AXX	0.1800	0.0000	0.0000	0.0000	100%	0.1800	0.0000	0.0000	0.0000
16													
17									TOTAL	0.4228	0.0000	0.0500	0.0000
18	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG/WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect					
19	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.0083	0.0000	0.0000	0.0000					
20													
21													
22													
23													
24													

	A	В	С	D	E	F	G	Н	I	J
1	Tennessee									
	Detailed Labor Worktimes									
3	Study Period: Study Period: 01/2005-12/2007									
4	Flamout #: D 4.4 and D 4.0									
5	Element #: R.1.1 and R.1.2									
	Item/Description					Worktime	s (Hr)			
H	nein 2000 i pilon					First	J (111.)	Addtl	Probability of	
8	CUSTOMER CARE PROJECT MANAGER - CCPM	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
9	Project Manager Assignments	NETWORK	RECORDS MANAGEMENT	JG58	0.0250	0.0000	0.0250	0.0000	100%	
10										
11	Activities:									
12	Assign Project ID at request of CLEC									
	Receives spreadsheet for processing.									
	Negotiates due dates with involved departments									
	Prepares spreadsheet for order issuance by PTOPS or LCSC									
	Request UNE billing account establishment when required									
	Forward a copy of processed spreadsheet to LCSC or PTOPS when required for									
	service order issuance.									
	Coordinate with LCSC to handle fallout orders that will require manual processing									
	if PTOPS issued.									
10	11 1 O 10 10 10 10 10 10 10 10 10 10 10 10 10									
10	Coordinate with CWINS and CO to ensure that work is completed on due date.									
	Act as single point of contact for trouble resolution.									
	Track order progress by interfacing with CWINS									
	Ensure all orders have posted complete and CLEC is notified of project									
	completion.									
23	completion.									
24										
25										
	Item/Description					Worktime	s (Hr)			
120	icon pecon paron					First	J (111.)	Addtl	Probability of	
27	CLEC Care Local Support Manager (CCLSM)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Occurrence	
28	CLEC Care Network Sales Engineer performs the following duties:									
29	į į									
30	Activities:									
	Verify that CLEC has new USOCs in their contract.	NETWORK	RECORDS MANAGEMENT	JG58	0.0110	0.0000	0.0000	0.0000		
	Pull BRIO data		RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
	Build verification queries to validate accuracy of data provided		RECORDS MANAGEMENT	JG58	0.0276	0.0000	0.0000	0.0000		
	Verify circuits terminate into collocation		RECORDS MANAGEMENT	JG58	0.0008	0.0000	0.0008	0.0000		
	Forward to Project manager		RECORDS MANAGEMENT	JG58	0.0022	0.0000		0.0000		
36	Total	I VE I VVOICIN	NEODING WANAGEMENT	0000	0.0424	0.0000	0.0016	0.0000		
37	Total				0.0727	0.0000	0.0010	0.0000		
38										
39										
40		·			·		-			
41										

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0
1		CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIME	S										
2				the state of the s						•					
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to I	e input int	o the Calculator	r calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, pe	r MOU).										
6		3. Input data	, by Cost Ele	ement, leaving no blank lines. On ne	xt row										
7		after last l	ine of data, t	ype END in Cost Element Column.											
8				hould be cell-referenced to study wo	rkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single nonre											
11				curring cost; use columns L, M, N &											
12		7. Input Cos	st Element Li	fe (in months) on first row of data fo	r each cost	element. It is	not necessary	o repeat on ea	ach line.						
13															
14															
15	Study M	id-Point Date	(Mos.)	6/1/2006											
16							,		- .						
17							v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18		0	Cost		JFC/	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19	State	Cost	Element	Labor Expense Description		Time	Time	Time	Time Hours	Time	Time	Time	Time Hours	Time	Time Hours
20		Element # R.1.1	Life (Mo)	(Limited to 25 characters)	Payband 424	(Hours)	Hours	(Hours)		(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
21		R.1.1		Connect & Test Connect & Test	431X 4AXX			0.2500 0.4228	0.0000	0.2500 0.0500	0.0000				
23		R.1.1		Connect & Test	4WXX			0.4228	0.0000	0.0000	0.0000				
24		R.1.2		Records Management	JG58			0.0063	0.0000	0.0250	0.0000				
25		R.1.1		Records Management	JG58			0.0230	0.0000	0.0230	0.0000				<u> </u>
26		END	39	Necords Management	1030			0.0424	0.0000	0.0016	0.0000				
20	IIN	(LIND						1							1

INPUT_NRC Study Date: 3/2005

	А	В	С	D	Е	F	G	Н
1	Tennessee							
	Non-recurring Worktimes							
3	Study Period: Study Period: 01/2005-12/2007							
4								
5	Element #: R.1.1 and R.1.2							
6	Item/Description				First	First	Additional	Additional
7	Item/Description	on			Install	Disconnect	Install	Disconnect
8	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Inputs_Connect&Test Ln 9	0.2500	0.0000	0.2500	0.0000
10								
	CUSTOMER WHOLESALE INTERCONNECTION							
11	NETWORK SERVICES (C-WINS)	Connect & Test	4AXX	INPUTS_CONNECT&TEST Ln 17	0.4228	0.0000	0.0500	0.0000
12								
13	CUSTOMER CARE PROJECT MANAGER - CCPM	Records Management	JG58	INPUTS_Records Management Ln 9	0.0250	0.0000	0.0250	0.0000
14						(management of the control of the co		
15	CLEC Care Local Support Manager (CCLSM)	Records Management	JG58	INPUTS_Records Management Ln 36	0.0424	0.0000	0.0016	0.0000
16	one of the second of the secon	Trocordo Managoment	0000	IIII 010_INCOCIGO Management Lin 00	0.0 12 1	0.0000	0.0010	0.0000
17								
18	WORK MANAGEMENT CENTER (WMC)	Connect & Test	4WXX	INPUTS_CONNECT&TEST Ln 19	0.0083	0.0000	0.0000	0.0000
19								
20								
21								
22	Location Life (Mo)	39		LocLife.XLS				
23								
24								

BSCC Scenario Summary (Cre	eated 4/19/2005 at 1:55:39 PM)
Scenario Name	Alabama SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Alabama
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non- recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

Nonrecurring Cost Summary

Alabama

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>In</u> :	stallation - F	rst	Installation - Additional				
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$33.98	\$0.00	\$33.98	\$14.87	\$0.00	\$14.87		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes	\$33.98	\$0.00 X X	\$33.98 0.0633 \$2.15 \$36.13 0.0139 \$0.50 \$36.63 0.0018 \$0.07	\$14.87	\$0.00 X X	\$14.87 0.0633 \$0.94 \$15.81 0.0139 \$0.22 \$16.03 0.0018 \$0.03		
Cost Total (Including Gross Receipts Tax)			\$36.70			\$16.06		

Alabama

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES:							
Cost Subtotal (Including Shared Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Common Cost Factor		X	0.0633		X	0.0633	
Common Costs			\$0.00			\$0.00	
Cost Subtotal (Including Common Costs)			\$0.00			\$0.00	
Uncollectible Factor		X	0.0139		X	0.0139	
Uncollectible Costs			\$0.00			\$0.00	
Cost Subtotal (Including Uncollectible Costs)			\$0.00			\$0.00	
Gross Receipts Tax Factor		X	0.0018		X	0.0018	
Gross Receipts Taxes			\$0.00			\$0.00	
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00	

Alabama
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband Description	NRC <u>Type</u>	Installation Worktimes	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1198	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1198	\$0.00
			Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1198	\$0.00
		, ,	Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1198	\$0.00
-			Add'l	0.00	0.00	;	\$0.09	\$0.00	:	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

Alabama
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ Payband	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1198	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1198	\$0.00
		, ,	Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1198	\$0.00
		, ,	Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1198	\$0.00
•			Add'l	0.00	0.00		\$0.09	\$0.00	:	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

Nonrecurring Cost Summary

Tennessee
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	Installation - First			Installation - Additional		
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Development Reports	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$1.37	\$0.00 X X	\$1.37 0.0000 \$0.00 \$1.37 0.0139 \$0.02 \$1.39 0.0024 \$0.00 \$1.40	\$1.37	\$0.00 X X	\$1.37 0.0000 \$0.00 \$1.37 0.0139 \$0.02 \$1.39 0.0024 \$0.00 \$1.40

Tennessee
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.00	\$0.00 X X	\$0.00 0.0000 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0024 \$0.00 \$0.00	\$0.00	\$0.00 X X	\$0.00 0.0000 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0024 \$0.00 \$0.00		

Nonrecurring Cost Development - Direct Cost

Tennessee
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC Type	Installation <u>Worktimes</u>	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1134	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

Page 3

Tennessee
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1134	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

Tennessee

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>In</u> :	stallation - F	<u>irst</u>	Installation - Additional				
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$33.98	\$0.00	\$33.98	\$14.87	\$0.00	\$14.87		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor	\$33.98	\$0.00 X X	\$33.98 0.0000 \$0.00 \$33.98 0.0139 \$0.47 \$34.45 0.0024	\$14.87	\$0.00 X X	\$14.87 0.0000 \$0.00 \$14.87 0.0139 \$0.21 \$15.08 0.0024		
Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)			\$0.08 \$34.53			\$0.04 \$15.11		

Tennessee

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes	\$0.00	\$0.00 X X	\$0.00 0.0000 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0024 \$0.00	\$0.00	\$0.00 X X X	\$0.00 0.0000 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0024 \$0.00		
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00		

Tennessee
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

В

С

Total First

Total Add'l

D=AxC

\$33.98

\$14.87

E=BxC

F

Total First

Total Add'l

G=ExF

\$0.00

\$0.00

Α

Direct **Disconnect** Discounted JFC/ JFC/Payband NRC Installation Discount **Disconnect** Installation Disconnect Labor Disconnect **Function Payband** Description Type Worktimes Worktimes Rate Cost Cost **Factor** Cost Connect & Test 431X 0.25 \$0.00 \$0.00 CO Install & Mtce Field - Ckt & Fac First 0.00 \$50.26 \$12.56 1.1134 0.25 \$0.00 Add'l 0.00 \$12.56 \$0.00 Connect & Test 4AXX Acc Cust Advocate Cntr (ACAC) First 0.42 0.00 \$44.37 \$18.76 \$0.00 1.1134 \$0.00 Add'l 0.05 0.00 \$2.22 \$0.00 \$0.00 Connect & Test 4WXX Work Management Center (WMC) First 0.01 0.00 \$38.86 \$0.32 \$0.00 1.1134 \$0.00 Add'l 0.00 0.00 \$0.00 \$0.00 \$0.00 Records Management JG58 Job Grade 58 First 0.00 \$54.95 \$2.33 \$0.00 \$0.00 0.04 1.1134 Add'l 0.00 0.00 \$0.09 \$0.00 \$0.00

Tennessee
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation Worktimes	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1134	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1134	\$0.00
			Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1134	\$0.00
		, ,	Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1134	\$0.00
· ·			Add'l	0.00	0.00	•	\$0.09	\$0.00	:	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

BSCC Scenario Summary (Cr	eated 4/19/2005 at 8:56:48 AM)
Scenario Name	South Carolina SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	South Carolina
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

SPA Study For Contract Negotiations South Carolina Study Name: State:

Scenario: South Carolina SPA Study

Study Type: **TELRIC**

Cost Element	Description	Recurring	Non Recurrina	First	Non-Recurring Additional Initial		Subsequent
COSt Element	<u>Description</u>	Recurring	Recuiring	riist	Additional	<u>IIIIIIai</u>	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			\$36.69	\$16.06		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			\$1.48	\$1.48		

Page 2 of 2 Printed: 9/19/2005 3:06 PM

South Carolina
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>In</u> :	stallation - Fi	<u>rst</u>	Installation - Additional			
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37	
OTHER EXPENSES:	<u></u>						
Cost Subtotal (Including Shared Cost) Common Cost Factor	\$1.37	\$0.00 X	\$1.37 0.0633	\$1.37	\$0.00 X	\$1.37 0.0633	
Common Costs		Α.	\$0.09		X	\$0.09	
Cost Subtotal (Including Common Costs)			\$1.46			\$1.46	
Uncollectible Factor		X	0.0139		X	0.0139	
Uncollectible Costs			\$0.02			\$0.02	
Cost Subtotal (Including Uncollectible Costs)			\$1.48			\$1.48	
Gross Receipts Tax Factor		X	0.0016		X	0.0016	
Gross Receipts Taxes			\$0.00			\$0.00	
Cost Total (Including Gross Receipts Tax)			\$1.48			\$1.48	

South Carolina
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - Fi	<u>rst</u>	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES:							
Cost Subtotal (Including Shared Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Common Cost Factor		X	0.0633		X	0.0633	
Common Costs			\$0.00			\$0.00	
Cost Subtotal (Including Common Costs)			\$0.00			\$0.00	
Uncollectible Factor		X	0.0139		X	0.0139	
Uncollectible Costs			\$0.00			\$0.00	
Cost Subtotal (Including Uncollectible Costs)			\$0.00			\$0.00	
Gross Receipts Tax Factor		X	0.0016		X	0.0016	
Gross Receipts Taxes			\$0.00			\$0.00	
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00	

South Carolina

R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1231	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

Page 3

South Carolina

R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1231	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

South Carolina

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>In</u>	stallation - F	<u>irst</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$33.98	\$0.00	\$33.98	\$14.87	\$0.00	\$14.87		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes	\$33.98	\$0.00 X X	\$33.98 0.0633 \$2.15 \$36.13 0.0139 \$0.50 \$36.63 0.0016 \$0.06	\$14.87	\$0.00 X X	\$14.87 0.0633 \$0.94 \$15.81 0.0139 \$0.22 \$16.03 0.0016 \$0.03		
Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor		Х	\$36.63 0.0016		Х	\$16.03 0.0016		

South Carolina

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes	\$0.00	\$0.00 X X	\$0.00 0.0633 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0016 \$0.00	\$0.00	\$0.00 X X X	\$0.00 0.0633 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0016	
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00	

South Carolina

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ Payband	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1231	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1231	\$0.00
			Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1231	\$0.00
		, ,	Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1231	\$0.00
-			Add'l	0.00	0.00		\$0.09	\$0.00	;	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

South Carolina

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation Worktimes	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1231	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1231	\$0.00
		, ,	Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1231	\$0.00
		. ,	Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1231	\$0.00
•			Add'l	0.00	0.00		\$0.09	\$0.00	:	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

BSCC Scenario Summary (Cre	ated 4/19/2005 at 8:54:09 AM)
Scenario Name	North Carolina SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	North Carolina
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost
	parameters. Contains the latest view of all
	factors and loadings utilizing 2003 base year
	data. These factors and loadings are
	representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed
	from actual 2003 labor data. These rates are
	representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-
	recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

SPA Study For Contract Negotiations North Carolina Study Name: State:

Scenario: North Carolina SPA Study

Study Type: **TELRIC**

Cost Element	Description	Recurring	Non Recurrina	First	Non-Recurring Additional Initial		Subsequent
<u></u>			<u></u>	<u></u>			<u></u>
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			\$36.94	\$16.17		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			\$1.49	\$1.49		

Page 2 of 2 Printed: 9/19/2005 3:04 PM

North Carolina

R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>ln</u>	stallation - Fi	<u>irst</u>	<u>Insta</u>	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$1.37	\$0.00 X X	\$1.37 0.0712 \$0.10 \$1.47 0.0139 \$0.02 \$1.49 0.0010 \$0.00	\$1.37	\$0.00 X X	\$1.37 0.0712 \$0.10 \$1.47 0.0139 \$0.02 \$1.49 0.0010 \$0.00 \$1.49		

North Carolina

R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - Fi	<u>rst</u>	Disco	Disconnect - Additional			
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor	\$0.00	\$0.00 X X	\$0.00 0.0712 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0010	\$0.00	\$0.00 X X	\$0.00 0.0712 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0010		
Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)			\$0.00 \$0.00			\$0.00 \$0.00		

Nonrecurring Cost Development - Direct Cost

North Carolina

R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation Worktimes	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1103	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

North Carolina

R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1103	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

North Carolina

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>In</u>	stallation - Fi	<u>rst</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$33.98	\$0.00	\$33.98	\$14.87	\$0.00	\$14.87		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$33.98	\$0.00 X X	\$33.98 0.0712 \$2.42 \$36.39 0.0139 \$0.51 \$36.90 0.0010 \$0.04	\$14.87	\$0.00 X X	\$14.87 0.0712 \$1.06 \$15.93 0.0139 \$0.22 \$16.15 0.0010 \$0.02		

North Carolina

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disco	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTHER EXPENSES:								
Cost Subtotal (Including Shared Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Common Cost Factor		X	0.0712		X	0.0712		
Common Costs			\$0.00			\$0.00		
Cost Subtotal (Including Common Costs)			\$0.00			\$0.00		
Uncollectible Factor		X	0.0139		X	0.0139		
Uncollectible Costs			\$0.00			\$0.00		
Cost Subtotal (Including Uncollectible Costs)			\$0.00			\$0.00		
Gross Receipts Tax Factor		X	0.0010		X	0.0010		
Gross Receipts Taxes			\$0.00			\$0.00		
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00		

North Carolina

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1103	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1103	\$0.00
			Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1103	\$0.00
		, , ,	Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1103	\$0.00
Ç			Add'l	0.00	0.00		\$0.09	\$0.00	=	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

North Carolina

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1103	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1103	\$0.00
		, ,	Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1103	\$0.00
		,	Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1103	\$0.00
· ·			Add'l	0.00	0.00		\$0.09	\$0.00	=	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

BSCC Scenario Summary (Cre	eated 4/19/2005 at 8:51:27 AM)
Scenario Name	Mississippi SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Mississippi
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative Labor Rate File Labor Rate File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. Downloaded 2004va Labor Rates Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are
Study Period	representative of the 2003 period. JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

SPA Study For Contract Negotiations Mississippi Mississippi SPA Study TELRIC Study Name: State:

Scenario:

Study Type:

Cost Element	Description	Recurring	Non Recurrina	First	Non-Recurring		Subsequent
COSt Element	<u>Description</u>	Recurring	Recurring	FIISL	Additional	iiiiiai	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			\$36.87	\$16.14		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			\$1.49	\$1.49		

Page 2 of 2 Printed: 9/19/2005 2:51 PM

Mississippi
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>ln</u>	stallation - Fi	<u>rst</u>	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$1.37	\$0.00 X X	\$1.37 0.0703 \$0.10 \$1.47 0.0139 \$0.02 \$1.49 0.0000 \$1.49	\$1.37	\$0.00 X X	\$1.37 0.0703 \$0.10 \$1.47 0.0139 \$0.02 \$1.49 0.0000 \$1.49	

Mississippi
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.00	\$0.00 X X	\$0.00 0.0703 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 \$0.00 \$0.000 \$0.00	\$0.00	\$0.00 X X X	\$0.00 0.0703 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0000 \$0.00 \$0.00	

Nonrecurring Cost Development - Direct Cost

Mississippi
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC Type	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1431	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

Nonrecurring Cost Development - TELRIC

Mississippi
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1431	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

Mississippi

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>ln</u>	stallation - Fi	irst	Installation - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$33.98	\$0.00	\$33.98	\$14.87	\$0.00	\$14.87	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$33.98	\$0.00 X X	\$33.98 0.0703 \$2.39 \$36.37 0.0139 \$0.51 \$36.87 0.0000 \$36.87	\$14.87	\$0.00 X X	\$14.87 0.0703 \$1.05 \$15.92 0.0139 \$0.22 \$16.14 0.0000 \$0.00	

Mississippi

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

Page 2

	<u>Di</u>	sconnect - F	<u>irst</u>	<u>Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES:							
Cost Subtotal (Including Shared Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Common Cost Factor		X	0.0703		X	0.0703	
Common Costs			\$0.00			\$0.00	
Cost Subtotal (Including Common Costs)			\$0.00			\$0.00	
Uncollectible Factor		X	0.0139		X	0.0139	
Uncollectible Costs			\$0.00			\$0.00	
Cost Subtotal (Including Uncollectible Costs)			\$0.00			\$0.00	
Gross Receipts Tax Factor		X	0.0000		X	0.0000	
Gross Receipts Taxes			\$0.00			\$0.00	
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00	

Source: BSCC 2.7

Mississippi
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

В

С

Total Add'l

D=AxC

\$14.87

E=BxC

F

Total Add'l

G=ExF

\$0.00

Α

Direct **Disconnect** Discounted JFC/ JFC/Payband NRC Installation Discount **Disconnect** Installation Disconnect Labor Disconnect **Function Payband** Description Type Worktimes Worktimes Rate Cost Cost **Factor** Cost Connect & Test 431X 0.25 \$0.00 \$0.00 CO Install & Mtce Field - Ckt & Fac First 0.00 \$50.26 \$12.56 1.1431 0.25 \$0.00 Add'l 0.00 \$12.56 \$0.00 Connect & Test 4AXX Acc Cust Advocate Cntr (ACAC) First 0.42 0.00 \$44.37 \$18.76 \$0.00 1.1431 \$0.00 Add'l 0.05 0.00 \$2.22 \$0.00 \$0.00 Connect & Test 4WXX Work Management Center (WMC) First 0.01 0.00 \$38.86 \$0.32 \$0.00 1.1431 \$0.00 Add'l 0.00 0.00 \$0.00 \$0.00 \$0.00 Records Management JG58 Job Grade 58 First 0.00 \$54.95 \$2.33 \$0.00 1.1431 \$0.00 0.04 Add'l 0.00 0.00 \$0.09 \$0.00 \$0.00 **Total First** \$33.98 **Total First** \$0.00

Mississippi
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

В

С

Total First

Total Add'l

D=AxC

\$33.98

\$14.87

E=BxC

F

Total First

Total Add'l

G=ExF

\$0.00

\$0.00

Α

TELRIC Disconnect Discounted JFC/ JFC/Payband NRC Labor **Discount Disconnect** Installation Disconnect Installation Disconnect **Function Payband** Description Type Worktimes Worktimes Rate Cost Cost **Factor** Cost Connect & Test 431X 0.25 \$0.00 \$0.00 CO Install & Mtce Field - Ckt & Fac First 0.00 \$50.26 \$12.56 1.1431 0.25 \$0.00 Add'l 0.00 \$12.56 \$0.00 Connect & Test 4AXX Acc Cust Advocate Cntr (ACAC) First 0.42 0.00 \$44.37 \$18.76 \$0.00 1.1431 \$0.00 Add'l 0.05 0.00 \$2.22 \$0.00 \$0.00 Connect & Test 4WXX Work Management Center (WMC) First 0.01 0.00 \$38.86 \$0.32 \$0.00 1.1431 \$0.00 Add'l 0.00 0.00 \$0.00 \$0.00 \$0.00 Records Management JG58 Job Grade 58 First 0.04 0.00 \$54.95 \$2.33 \$0.00 1.1431 \$0.00 Add'l 0.00 0.00 \$0.09 \$0.00 \$0.00

BSCC Scenario Summary (Cre	eated 4/19/2005 at 8:48:32 AM)
Scenario Name	Louisiana SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Louisiana
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: State: SPA Study For Contract Negotiations

Louisiana

Louisiana SPA Study TELRIC Scenario:

Study Type:

Coat Flamout	Description	Decumina	Non	Firet		ecurring	
Cost Element	<u>Description</u>	Recurring	Recurring	<u>First</u>	<u>Additional</u>	<u>Initial</u>	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			\$36.83	\$16.12		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			\$1.49	\$1.49		

Page 2 of 2 Printed: 9/19/2005 2:49 PM

Louisiana
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>In</u> s	stallation - Fi	<u>rst</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$1.37	\$0.00 X X	\$1.37 0.0686 \$0.09 \$1.47 0.0139 \$0.02 \$1.49 0.0005 \$0.00 \$1.49	\$1.37	\$0.00 X X	\$1.37 0.0686 \$0.09 \$1.47 0.0139 \$0.02 \$1.49 0.0005 \$0.00		

Nonrecurring Cost Summary

Louisiana
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$0.00	\$0.00 X X	\$0.00 0.0686 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 \$0.00 \$0.005	\$0.00	\$0.00 X X	\$0.00 0.0686 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0005 \$0.00 \$0.00		

Louisiana
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1431	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

Page 3

Louisiana
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1431	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Nonrecurring Cost Summary

Louisiana

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>Installation - First</u> <u>Installation - Addition - Addit</u>					
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Development Reports	\$33.98	\$0.00	\$33.98	\$14.87	\$0.00	\$14.87
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor	\$33.98	\$0.00 X X	\$33.98 0.0686 \$2.33 \$36.31 0.0139 \$0.51 \$36.81 0.0005	\$14.87	\$0.00 X X	\$14.87 0.0686 \$1.02 \$15.89 0.0139 \$0.22 \$16.11 0.0005
Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)			\$0.02 \$36.83			\$0.01 \$16.12

Louisiana

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes	\$0.00	\$0.00 X X	\$0.00 0.0686 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 \$0.00 \$0.005	\$0.00	\$0.00 X X	\$0.00 0.0686 \$0.00 \$0.00 0.0139 \$0.00 \$0.00 0.0005 \$0.00	
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00	

Louisiana
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

В

С

Total Add'l

D=AxC

\$14.87

E=BxC

F

Total Add'l

G=ExF

\$0.00

Page 3

Α

Direct **Disconnect** Discounted JFC/ JFC/Payband NRC Installation Discount **Disconnect** Installation Disconnect Labor Disconnect **Function Payband** Description Type Worktimes Worktimes Rate Cost Cost **Factor** Cost Connect & Test 431X 0.25 \$0.00 \$0.00 CO Install & Mtce Field - Ckt & Fac First 0.00 \$50.26 \$12.56 1.1431 0.25 \$0.00 Add'l 0.00 \$12.56 \$0.00 Connect & Test 4AXX Acc Cust Advocate Cntr (ACAC) First 0.42 0.00 \$44.37 \$18.76 \$0.00 1.1431 \$0.00 Add'l 0.05 0.00 \$2.22 \$0.00 \$0.00 Connect & Test 4WXX Work Management Center (WMC) First 0.01 0.00 \$38.86 \$0.32 \$0.00 1.1431 \$0.00 Add'l 0.00 0.00 \$0.00 \$0.00 \$0.00 Records Management JG58 Job Grade 58 First 0.00 \$54.95 \$2.33 \$0.00 1.1431 \$0.00 0.04 Add'l 0.00 0.00 \$0.09 \$0.00 \$0.00 **Total First** \$33.98 **Total First** \$0.00

Louisiana
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ Payband	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1431	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1431	\$0.00
			Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1431	\$0.00
			Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1431	\$0.00
			Add'l	0.00	0.00		\$0.09	\$0.00		\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

BSCC Scenario Summary (Cre	eated 4/19/2005 at 8:45:18 AM)
Scenario Name	Kentucky SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Kentucky
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

SPA Study For Contract Negotiations Kentucky Kentucky SPA Study TELRIC Study Name: State:

Scenario:

Study Type:

Cost Element	<u>Description</u>	Recurring	Non <u>Recurring</u>	<u>First</u>	Non-Ro Additional	ecurring <u>Initial</u>	Subsequent
R.1 R.1.1 R.1.2	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			\$36.80 \$1.49	\$16.10 \$1.49		

Page 2 of 2 Printed: 9/19/2005 2:47 PM

Nonrecurring Cost Summary

Kentucky
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>ln</u>	stallation - Fi	<u>irst</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$1.37	\$0.00 X X	\$1.37 0.0661 \$0.09 \$1.46 0.0139 \$0.02 \$1.48 0.0018 \$0.00 \$1.49	\$1.37	\$0.00 X X	\$1.37 0.0661 \$0.09 \$1.46 0.0139 \$0.02 \$1.48 0.0018 \$0.00 \$1.49		

Nonrecurring Cost Summary

Kentucky
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - Fi	<u>rst</u>	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs)	\$0.00	\$0.00 X	\$0.00 0.0661 \$0.00 \$0.00 0.0139 \$0.00 \$0.00	\$0.00	\$0.00 X	\$0.00 0.0661 \$0.00 \$0.00 0.0139 \$0.00 \$0.00	
Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)		X	0.0018 \$0.00 \$0.00		Х	0.0018 \$0.00 \$0.00	

Nonrecurring Cost Development - Direct Cost

Kentucky
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC Type	Installation <u>Worktimes</u>	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1532	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Kentucky
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1532	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Kentucky

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>In</u>	stallation - Fi	<u>irst</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$33.98	\$0.00	\$33.98	\$14.87	\$0.00	\$14.87		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes	\$33.98	\$0.00 X X	\$33.98 0.0661 \$2.25 \$36.22 0.0139 \$0.50 \$36.73 0.0018 \$0.07	\$14.87	\$0.00 X X	\$14.87 0.0661 \$0.98 \$15.85 0.0139 \$0.22 \$16.07 0.0018 \$0.03		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor		\$0.00 X	\$33.98 0.0661 \$2.25 \$36.22 0.0139 \$0.50 \$36.73 0.0018		\$0.00 X	\$14 0.0 \$0 \$15 0.0 \$16 0.0		

Kentucky

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES:							
Cost Subtotal (Including Shared Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Common Cost Factor		X	0.0661		X	0.0661	
Common Costs			\$0.00			\$0.00	
Cost Subtotal (Including Common Costs)			\$0.00			\$0.00	
Uncollectible Factor		X	0.0139		X	0.0139	
Uncollectible Costs			\$0.00			\$0.00	
Cost Subtotal (Including Uncollectible Costs)			\$0.00			\$0.00	
Gross Receipts Tax Factor		X	0.0018		X	0.0018	
Gross Receipts Taxes			\$0.00			\$0.00	
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00	

Kentucky
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

В

С

D=AxC

E=BxC

F

G=ExF

Page 3

Α

Direct Disconnect Discounted JFC/ JFC/Payband NRC Installation Discount **Disconnect** Installation Disconnect Labor Disconnect **Function Payband** Description Type Worktimes Worktimes Rate Cost Cost **Factor** Cost Connect & Test 431X 0.25 \$0.00 \$0.00 CO Install & Mtce Field - Ckt & Fac First 0.00 \$50.26 \$12.56 1.1532 0.25 \$0.00 Add'l 0.00 \$12.56 \$0.00 Connect & Test 4AXX Acc Cust Advocate Cntr (ACAC) First 0.42 0.00 \$44.37 \$18.76 \$0.00 1.1532 \$0.00 Add'l 0.05 0.00 \$2.22 \$0.00 \$0.00 Connect & Test 4WXX Work Management Center (WMC) First 0.01 0.00 \$38.86 \$0.32 \$0.00 1.1532 \$0.00 Add'l 0.00 0.00 \$0.00 \$0.00 \$0.00 Records Management JG58 Job Grade 58 First 0.04 0.00 \$54.95 \$2.33 \$0.00 1.1532 \$0.00 Add'l 0.00 0.00 \$0.09 \$0.00 \$0.00 **Total First** \$33.98 **Total First** \$0.00 Total Add'l \$14.87 Total Add'l \$0.00

Kentucky
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

TELRIC Disconnect Discounter

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation Worktimes	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1532	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1532	\$0.00
			Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1532	\$0.00
		, ,	Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1532	\$0.00
Ç			Add'l	0.00	0.00		\$0.09	\$0.00	;	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

BSCC Scenario Summary (Cre	ated 4/18/2005 at 3:57:54 PM)
Scenario Name	Georgia SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Georgia
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all
	factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non- recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: State: SPA Study For Contract Negotiations

Georgia Georgia SPA Study TELRIC Scenario:

Study Type:

Cost Element	<u>Description</u>	Recurring	Non Recurring	First	Non-R Additional	ecurring <u>Initial</u>	Subsequent
R.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI)						
R.1.1	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit			\$36.95	\$16.17		
R.1.2	SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			\$1.49	\$1.49		

Page 2 of 2 Printed: 9/19/2005 2:35 PM

Georgia
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>ln</u>	stallation - Fi	<u>rst</u>	Installation - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)	\$1.37	\$0.00 X X	\$1.37 0.0726 \$0.10 \$1.47 0.0139 \$0.02 \$1.49 0.0000 \$1.49	\$1.37	\$0.00 X X	\$1.37 0.0726 \$0.10 \$1.47 0.0139 \$0.02 \$1.49 0.0000 \$0.00 \$1.49		

Georgia
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - Fi	irst	Disco	Disconnect - Additional				
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER EXPENSES:									
Cost Subtotal (Including Shared Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Common Cost Factor		X	0.0726		X	0.0726			
Common Costs			\$0.00			\$0.00			
Cost Subtotal (Including Common Costs)			\$0.00			\$0.00			
Uncollectible Factor		X	0.0139		X	0.0139			
Uncollectible Costs			\$0.00			\$0.00			
Cost Subtotal (Including Uncollectible Costs)			\$0.00			\$0.00			
Gross Receipts Tax Factor		X	0.0000		X	0.0000			
Gross Receipts Taxes			\$0.00			\$0.00			
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00			

Nonrecurring Cost Development - Direct Cost

Georgia
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1007	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Georgia
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband Description	NRC Type	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1007	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Georgia

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>In</u>	stallation - F	<u>irst</u>	Installation - Additional			
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$33.98	\$0.00	\$33.98	\$14.87	\$0.00	\$14.87	
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Gross Receipts Tax Factor Gross Receipts Taxes	\$33.98	\$0.00 X X	\$33.98 0.0726 \$2.47 \$36.44 0.0139 \$0.51 \$36.95 0.0000 \$0.00	\$14.87	\$0.00 X X	\$14.87 0.0726 \$1.08 \$15.95 0.0139 \$0.22 \$16.17 0.0000 \$0.00	
Cost Total (Including Gross Receipts Tax)			\$36.95			\$16.17	

Georgia

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - F	<u>irst</u>	Disconnect - Additional			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES:							
Cost Subtotal (Including Shared Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Common Cost Factor		X	0.0726		X	0.0726	
Common Costs			\$0.00			\$0.00	
Cost Subtotal (Including Common Costs)			\$0.00			\$0.00	
Uncollectible Factor		X	0.0139		X	0.0139	
Uncollectible Costs			\$0.00			\$0.00	
Cost Subtotal (Including Uncollectible Costs)			\$0.00			\$0.00	
Gross Receipts Tax Factor		X	0.0000		X	0.0000	
Gross Receipts Taxes			\$0.00			\$0.00	
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00	

Georgia
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

В

С

Total Add'l

D=AxC

\$14.87

E=BxC

F

Total Add'l

G=ExF

\$0.00

Α

Direct Disconnect Discounted JFC/ JFC/Payband NRC Labor Installation Discount **Disconnect** Installation Disconnect Disconnect **Function Payband** Description Type Worktimes Worktimes Rate Cost Cost **Factor** Cost Connect & Test 431X 0.25 \$0.00 \$0.00 CO Install & Mtce Field - Ckt & Fac First 0.00 \$50.26 \$12.56 1.1007 0.25 \$0.00 Add'l 0.00 \$12.56 \$0.00 Connect & Test 4AXX Acc Cust Advocate Cntr (ACAC) First 0.42 0.00 \$44.37 \$18.76 \$0.00 1.1007 \$0.00 Add'l 0.05 0.00 \$2.22 \$0.00 \$0.00 Connect & Test 4WXX Work Management Center (WMC) First 0.01 0.00 \$38.86 \$0.32 \$0.00 1.1007 \$0.00 Add'l 0.00 0.00 \$0.00 \$0.00 \$0.00 Records Management JG58 Job Grade 58 First 0.04 0.00 \$54.95 \$2.33 \$0.00 1.1007 \$0.00 Add'l 0.00 0.00 \$0.09 \$0.00 \$0.00 **Total First** \$33.98 **Total First** \$0.00

Georgia
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ Payband	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.1007	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.1007	\$0.00
			Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.1007	\$0.00
		, ,	Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.1007	\$0.00
-			Add'l	0.00	0.00		\$0.09	\$0.00	=	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

BSCC Scenario Summary (Cre	eated 4/18/2005 at 3:59:58 PM)
Scenario Name	Florida SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Florida
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: State: SPA Study For Contract Negotiations

Florida

Florida SPA Study Scenario:

Study Type: **TELRIC**

Cost Element	<u>Description</u>	Recurring	Non Recurring	<u>First</u>	Non-Ro Additional	ecurring <u>Initial</u>	Subsequent
R.1 R.1.1 R.1.2	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			\$36.82 \$1.49	\$16.12 \$1.49		

Page 2 of 2 Printed: 9/19/2005 2:31 PM

Florida
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>In</u> :	stallation - Fi	<u>rst</u>	Installation - Additional				
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Nonrecurring Cost Development Reports	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37		
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs	\$1.37	\$0.00 X	\$1.37 0.0673 \$0.09	\$1.37	\$0.00 X	\$1.37 0.0673 \$0.09		
Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs)		Х	\$1.47 0.0139 \$0.02 \$1.49		Х	\$1.47 0.0139 \$0.02 \$1.49		
Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)		X	0.0014 \$0.00 \$1.49		X	0.0014 \$0.00 \$1.49		

Florida
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

Nonrecurring Cost

	<u>Di</u>	sconnect - Fi	rst	<u> Disconnect - Additional</u>			
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OTHER EXPENSES:							
Cost Subtotal (Including Shared Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Common Cost Factor		X	0.0673		X	0.0673	
Common Costs			\$0.00			\$0.00	
Cost Subtotal (Including Common Costs)			\$0.00			\$0.00	
Uncollectible Factor		X	0.0139		X	0.0139	
Uncollectible Costs			\$0.00			\$0.00	
Cost Subtotal (Including Uncollectible Costs)			\$0.00			\$0.00	
Gross Receipts Tax Factor		X	0.0014		X	0.0014	
Gross Receipts Taxes			\$0.00			\$0.00	
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00	

Florida
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband Description	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.0944	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Florida
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.0944	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

Page 4

Florida

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

	<u>In</u>	stallation - F	<u>irst</u>	Installation - Additional					
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$33.98	\$0.00	\$33.98	\$14.87	\$0.00	\$14.87			
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs) Creas Respire Toy Factor	\$33.98	\$0.00 X	\$33.98 0.0673 \$2.29 \$36.26 0.0139 \$0.50 \$36.77	\$14.87	\$0.00 X	\$14.87 0.0673 \$1.00 \$15.87 0.0139 \$0.22 \$16.09			
Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)		X	\$0.0014 \$0.05 \$36.82		X	\$0.0014 \$0.02 \$16.12			

Florida

R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

	<u>Di</u>	sconnect - F	<u>rst</u>	Disconnect - Additional					
<u>Description</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER EXPENSES:									
Cost Subtotal (Including Shared Cost)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Common Cost Factor	·	X	0.0673	•	X	0.0673			
Common Costs			\$0.00			\$0.00			
Cost Subtotal (Including Common Costs)			\$0.00			\$0.00			
Uncollectible Factor		X	0.0139		X	0.0139			
Uncollectible Costs			\$0.00			\$0.00			
Cost Subtotal (Including Uncollectible Costs)			\$0.00			\$0.00			
Gross Receipts Tax Factor		X	0.0014		X	0.0014			
Gross Receipts Taxes			\$0.00			\$0.00			
Cost Total (Including Gross Receipts Tax)			\$0.00			\$0.00			

Florida
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

В

0.00

С

Total First

Total Add'l

D=AxC

\$0.09

\$33.98

\$14.87

E=BxC

\$0.00

F

Total First

Total Add'l

G=ExF

\$0.00

\$0.00

\$0.00

Α

Add'l

Direct **Disconnect** Discounted JFC/ JFC/Payband NRC Labor Installation Discount **Disconnect** Installation Disconnect Disconnect **Function Payband** Description Type Worktimes Worktimes Rate Cost Cost **Factor** Cost Connect & Test 431X 0.25 \$0.00 \$0.00 CO Install & Mtce Field - Ckt & Fac First 0.00 \$50.26 \$12.56 1.0944 0.25 \$0.00 Add'l 0.00 \$12.56 \$0.00 Connect & Test 4AXX Acc Cust Advocate Cntr (ACAC) First 0.42 0.00 \$44.37 \$18.76 \$0.00 1.0944 \$0.00 Add'l 0.05 0.00 \$2.22 \$0.00 \$0.00 Connect & Test 4WXX Work Management Center (WMC) First 0.01 0.00 \$38.86 \$0.32 \$0.00 1.0944 \$0.00 Add'l 0.00 0.00 \$0.00 \$0.00 \$0.00 Records Management JG58 Job Grade 58 First 0.00 \$54.95 \$2.33 \$0.00 1.0944 \$0.00 0.04

0.00

Florida
R.1.1 Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit

A B C D=AxC E=BxC F G=ExF

<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband Description	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac	First	0.25	0.00	\$50.26	\$12.56	\$0.00	1.0944	\$0.00
			Add'l	0.25	0.00		\$12.56	\$0.00		\$0.00
Connect & Test	4AXX	Acc Cust Advocate Cntr (ACAC)	First	0.42	0.00	\$44.37	\$18.76	\$0.00	1.0944	\$0.00
			Add'l	0.05	0.00		\$2.22	\$0.00		\$0.00
Connect & Test	4WXX	Work Management Center (WMC)	First	0.01	0.00	\$38.86	\$0.32	\$0.00	1.0944	\$0.00
			Add'l	0.00	0.00		\$0.00	\$0.00		\$0.00
Records Management	JG58	Job Grade 58	First	0.04	0.00	\$54.95	\$2.33	\$0.00	1.0944	\$0.00
			Add'l	0.00	0.00		\$0.09	\$0.00	=	\$0.00
						Total First	\$33.98		Total First	\$0.00
						Total Add'l	\$14.87		Total Add'l	\$0.00

BSCC Scenario Summary (Crea	ated 4/19/2005 at 1:55:26 PM)
Scenario Name	Alabama SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Alabama
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative	Contains latest view of all capital cost
	parameters. Contains the latest view of all
	factors and loadings utilizing 2003 base year
	data. These factors and loadings are
	representative of any forward looking period.
Labor Rate File	Downloaded 2004va Labor Rates
Labor Rate File Narrative	Levelized Directly Assigned Labor Rates developed
	from actual 2003 labor data. These rates are
	representative of the 2003 period.
Study Period	JAN 2005 to DEC 2007
Mid Point	JUN 2006
Disconnect Factor Development	Not included and recovered in initial non-
	recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: State: SPA Study For Contract Negotiations

Alabama

Alabama SPA Study TELRIC Scenario:

Study Type:

Cost Element	<u>Description</u>	Recurring	Non Recurring	<u>First</u>	Non-Ronal	ecurring <u>Initial</u>	Subsequent
R.1 R.1.1 R.1.2	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			\$36.70 \$1.48	\$16.06 \$1.48		

Page 2 of 2 Printed: 9/19/2005 2:18 PM

Alabama
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

	<u>In</u> :	stallation - Fi	<u>rst</u>	Installation - Additional					
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37			
OTHER EXPENSES:									
Cost Subtotal (Including Shared Cost)	\$1.37	\$0.00	\$1.37	\$1.37	\$0.00	\$1.37			
Common Cost Factor		X	0.0633		X	0.0633			
Common Costs			\$0.09			\$0.09			
Cost Subtotal (Including Common Costs)			\$1.46			\$1.46			
Uncollectible Factor		X	0.0139		Х	0.0139			
Uncollectible Costs			\$0.02			\$0.02			
Cost Subtotal (Including Uncollectible Costs)			\$1.48			\$1.48			
Gross Receipts Tax Factor		X	0.0018		X	0.0018			
Gross Receipts Taxes			\$0.00			\$0.00			
Cost Total (Including Gross Receipts Tax)			\$1.48			\$1.48			

Alabama
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

	<u>Di</u>	sconnect - Fi	<u>rst</u>	Disconnect - Additional					
<u>Description</u>	Direct Cost	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Nonrecurring Cost Development Reports	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
OTHER EXPENSES: Cost Subtotal (Including Shared Cost) Common Cost Factor Common Costs	\$0.00	\$0.00 X	\$0.00 0.0633 \$0.00	\$0.00	\$0.00 X	\$0.00 0.0633 \$0.00			
Cost Subtotal (Including Common Costs) Uncollectible Factor Uncollectible Costs Cost Subtotal (Including Uncollectible Costs)		Х	\$0.00 0.0139 \$0.00 \$0.00		Х	\$0.00 0.0139 \$0.00 \$0.00			
Gross Receipts Tax Factor Gross Receipts Taxes Cost Total (Including Gross Receipts Tax)		X	\$0.00 \$0.00 \$0.00		Х	\$0.00 \$0.00 \$0.00			

Nonrecurring Cost Development - Direct Cost

Alabama
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect <u>Worktimes</u>	Direct Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1198	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

Alabama
R.1.2 SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit

				Α	В	С	D=AxC	E=BxC	F	G=ExF
<u>Function</u>	JFC/ <u>Payband</u>	JFC/Payband <u>Description</u>	NRC <u>Type</u>	Installation <u>Worktimes</u>	Disconnect Worktimes	TELRIC Labor <u>Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Disconnect Discount <u>Factor</u>	Discounted Disconnect <u>Cost</u>
Records Management	JG58	Job Grade 58	First Add'l	0.03 0.03	0.00 0.00	\$54.95	\$1.37 \$1.37	\$0.00 \$0.00	1.1198	\$0.00 \$0.00
						Total First Total Add'l	\$1.37 \$1.37		Total First Total Add'l	\$0.00 \$0.00

Source: BSCC 2.7

BSCC Scenario Summary (C	reated 4/19/2005 at 1:57:00 PM)
Scenario Name	Tennessee SPA Study
Scenario Narrative	N/A
Study Type	TELRIC 1
State	Tennessee
FAM	Downloaded Factor Application Matrix 2004-06
FAM Narrative	Factor Application Matrix Effective 06-07-2004
Factors File	Downloaded 2004va Factors
Factors File Narrative Labor Rate File Labor Rate File Narrative	Contains latest view of all capital cost parameters. Contains the latest view of all factors and loadings utilizing 2003 base year data. These factors and loadings are representative of any forward looking period. Downloaded 2004va Labor Rates Levelized Directly Assigned Labor Rates developed from actual 2003 labor data. These rates are
Chudu Daniad	representative of the 2003 period.
Study Period Mid Point	JAN 2005 to DEC 2007
Disconnect Factor Development	JUN 2006 Not included and recovered in initial non- recurring charges.
Gross Receipts Selection	UNE
FRC Vintages	All FRC vintages set to 2004.
Shared and Common Narrative	N/A
Capital Cost Calculator Narrative	N/A

BellSouth Cost Calculator 2.7 - Element Summary Report

Study Name: State: SPA Study For Contract Negotiations Tennessee

Scenario: Tennessee SPA Study

Study Type: **TELRIC**

Cost Element	<u>Description</u>	Recurring	Non <u>Recurring</u>	<u>First</u>	Non-Ro Additional	ecurring <u>Initial</u>	Subsequent
R.1 R.1.1 R.1.2	Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) Single Network Element Special Access (SPA) Circuits To UNE Conversion - Switch -As-Is (SNESAI) - Per Circuit SNESAI - Incremental Cost For Handling Orders with 15 or More Circuits, Per Circuit			\$34.53 \$1.40	\$15.11 \$1.40		

Page 2 of 2 Printed: 9/19/2005 3:08 PM

	Α	В	С	D	Е	F
1		ALABAMA MASTER LIST	Template			
2			Type	Filename	Loop Used	Proprietary
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	AL-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	AL-SPA.xls		

	Α	В	С	D	Е	F
1		TENNESSEE MASTER LIST	Template			
2			Type	Filename	Loop Used	Proprietary
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	TN-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	TN-SPA.xls		

	Α	В	С	D	E	F	G	Н	ı	J	K
1	South Card	lina									
2	Index Shee	et									
3	Study Perio	od: 2005-2	007								
4											
5											
6											
7											
8											
9			Sheet Name:		Description:						
10			Index		Switch-As-Is Conv						
11		<u>N</u>	lonrecurring Labor		CALCULATOR IN		I - NONRE	CURRING L	ABOR TIM	ES	
12		_	<u>WP100</u>		Nonrecurring Wor						
13			RECORDS MGMT.		Detailed Labor Wo						
14			S_ENGINEERING	_	Detailed Labor Wo						
15		INPUTS_	CONNECT&TEST		Detailed Labor Wo	orktimes					
16			(/) () ()								
17		<u>Eleme</u>	ent(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

Index

Study Date: 05/2005

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0
1	Index	CALCULAT	OR INPUT FO	RM - NONRECURRING LABOR TIM	MES										
2															
3		Instructions	:												
4		1. Use this w	vorksheet to	record nonrecurring labor times to	be input in	to the Calculate	or calculations.								
5				e per unit (e.g., per call, per loop, p											
6				ement, leaving no blank lines. On r	ext row										
7				ype END in Cost Element Column.											
8				hould be cell-referenced to study v	vorkpapers.										
9				nns, headings, sheet name.											
10		6. Use colu	mns F & G w	hen cost element has a single non	recurring co	st; use column	s H, I, J, & K fo	r elements wi	th a first						
11				curring cost; use columns L, M, N											
12		7. Input Cos	st Element Li	fe (in months) on first row of data t	or each cos	t element. It is	not necessary	to repeat on e	each line.						
13															
14	<u> </u>		 \	0/4/000											
	Study M	Mid-Point Date (Mos.) 6/1/2006													
16						(F	./ ND\	F	F*	A 1.120 1	A 1.190 1	Initial	11411	0	0.1
17															
		Cost					v/ one NR)	First	First	Additional	Additional		Initial	Subsequent	Subsequent
18		Cost		Labor Evnance Description	IEC/	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18 19	State	Cost	Element	Labor Expense Description	JFC/	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20	State SC	Element #		(Limited to 25 characters)	Payband	Installation	Disconnect	Installation Time (Hours)	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18 19 20 21	SC	Element # R.2.1	Element	(Limited to 25 characters) ENGINEERING	Payband 4M1X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22		Element #	Element	(Limited to 25 characters) ENGINEERING ENGINEERING	Payband	Installation Time	Disconnect Time	Installation Time (Hours)	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21	SC SC	Element # R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING	Payband 4M1X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours -	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23	SC SC SC	R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours) - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24	SC SC SC SC	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27	SC SC SC SC SC	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28	SC SC SC SC SC SC	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT.	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29	SC SC SC SC SC SC SC SC SC	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30	SC S	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4WXX 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30 31	SC SC SC SC SC SC SC SC SC	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	SC S	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4WXX 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30	SC S	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2	Element Life (Mo)	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4N4X 4XX 4XX 4XX 4XX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time

	A	В	С	D	E	F	G	Н	1 1	J	К	L
1	South Carolina			_	_	-				-		_
2	Nonrecurring Worktimes											
3	Study Period: 2005-2007											
4	Index											
5	HIGOX											
6												
	R.2.1	Switch-As-Is Conver	sion rate per l	JNE Loop, Sing	le LSR							
8												
9												
10						Worktim	es (Min.)			Worktim	es (Hrs.)	
			JFC / JG /			First	,	Addtl		First	Addtl	Addtl
11	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
12	INPUTS ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	South Carolina											
21	Nonrecurring Worktimes											
22	Study Period: 2005-2007											
23												
_	R.2.2	Switch-As-Is Conver	sion rate per l	JNE Loop, Spre	adsheet							
25												
26												
27						Worktim	es (Min.)			Worktim		
	_		JFC/JG/			First		Addtl		First	Addtl	Addtl
28	Source	Description	WS	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8) INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST CONNECT & TEST	4AXX 4WXX	CWINS WMC	11.48 0.50	0.00	0.00	0.00	0.1913 0.0083	0.0000 0.0000	0.0000 0.0000	0.0000 0.0000
34	INPUTS CONNECT&TEST, LIIS E13 113	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.0063	0.0000	0.0000	0.0000
35	INTO 13_CONNECTATEST, SUM(E21.E29)	CONNECT & TEST	4307	- 60	13.00	0.00	2.00	0.00	0.2107	0.0000	0.0333	0.0000
36												
37												
3/												

	A	В	С	D	E	l F	G	Н	ı	J
1	South Carolina				_		Ŭ	•••		<u> </u>
_	Detailed Labor Worktimes									
_	Study Period: 2005-2007									
	Index	tt								
5						Worktim	es (Min.)			
	CUSTOMER CARE PROJECT					First		Addtl		
6		Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Project Manager Assignments	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	Activities:									
10										
11	Assign Project ID at request of CLEC.									
12	Receives spreadsheet for processing									
	Forwards a copy of processed									
	spreadsheet to LCSC or PTOPS when									
13	required for service issuance.									
	Coordinates with LCSC to handle fallout									
	orders that will require manual									
14	processing if PTOPS issued.									
	Coordinates with CWINS and CO to									
1,,	ensure that work is completed on due date.									
15	Acts as single point of contact for trouble									
16	resolution.									
<u> </u>	Ensures all orders have posted complete									
	and CLEC is notified of project									
17	completion.									
18	· · · · · · · · · · · · · · · · · · ·									
19										

	A	В	С	D	E	F	G	Н	I	J
1	South Carolina									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)			
	ADDRESS AND FACILITY INVENTORY GROUP					First		Addtl		
6	(AFIG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Loop facility assignments per service order	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	Activities :									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
						First		Addtl		
14	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Update WORD Document with new COLLOC					Section 1	Victoria de la Constanti de la			
	Cable Name, ACNA, CCNA, CLEC name, and									
15	LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	A	В	С	D	Е	l F	G	Н	ı	J
1	South Carolina	_	-							-
2	Detailed Labor Worktimes									
_	Study Period: 2005-2007									
_	Index		***************************************							***************************************
5	Item/Description					Worktim	es (Min.)	k		
	CUSTOMER WHOLESALE						` ′			
	INTERCONNECTION NETWORK					First		Addtl		
6	SERVICES (CWINS)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Pulls order information and assigns to		•							
	work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
	On Due Date completes service order in									
8	WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	Item/Description						es (Min.)			
	WORK MANAGEMENT CENTER					First		Addtl	Probability	
12	(WMC)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	FallOut	Applies To:
	Coordinates dispatch In for Central									
	Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
_	Activities:									
	Screening									
	Field Assist									
	Loading / Pre'ing / Dispatching									
	Monitoring Work List									
	Monitoring Technicians Progress									
	Handling Escalations			-						
	Load Balance						-			
23 24				ļ		-	-			
25	Item/Description					Worktim	es (Min)			
20	nen/bescription					First	CS (WIIII.)	Addtl		
26	CENTRAL OFFICE (CO)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33		***************************************								
34						***				

	Α	В	С	D	Е	F
1		SOUTH CAROLINA MASTER LIST	Template			
2			Type	Filename	Loop Used	Proprietary
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	SC-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	SC-SPA.xls		

											•
	Α	В	С	D	E	F	G	Н		J	K
1	North Card	lina									
2	Index Shee	et									
3	Study Perio	od: 2005-20	007								
4											
5											
6											
7											
8											
9			Sheet Name:		Description:						
10			Index		Switch-As-Is Cor						
11		<u>N</u>	lonrecurring Labor		CALCULATOR IN		/ - NONREC	CURRING L	ABOR TIM	ES	
12			<u>WP100</u>		Nonrecurring Wo						
13			RECORDS MGMT.		Detailed Labor W						
14			S_ENGINEERING		Detailed Labor W						
15		INPUTS_	CONNECT&TEST		Detailed Labor W	orktimes					
16											
17		Eleme	nt(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

Index

Study Date: 05/2005

	Α	В	С	D	Е	F	G	Н		J	K	L	M	N	0
1	Index	CALCULAT	OR INPUT FO	RM - NONRECURRING LABOR TIM	IES		_								_
2															
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to	be input in	to the Calculate	or calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, p	er MOU).										
6				ement, leaving no blank lines. On r	ext row										
7				pe END in Cost Element Column.											
8				hould be cell-referenced to study v	orkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single non											
11				curring cost; use columns L, M, N											
12		7. Input Cos	st Element Li	fe (in months) on first row of data t	or each cos	t element. It is	not necessary	to repeat on e	each line.						
13															
14															
_	Study M	Mid-Point Date (Mos.) 6/1/2006													
16							,								
17			0			(For use v		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18 19		Cost	Cost Element	Labor Expense Description	JFC/	Installation Time	Disconnect Time								
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours								
21	NC NC	R.2.1	Life (MO)	ENGINEERING	4M1X	(Hours)	nours	0.0330	nours -	(HOUIS)	nours -	(nours)	nours	(nours)	nours
22	NC	R.2.1		ENGINEERING	4N4X			0.0333		0.0333					
23	NC	R.2.1		CONNECT & TEST	4AXX			0.1913	_	0.0000					
24	NC	R.2.1		CONNECT & TEST	4WXX			0.0083	_	-	-				
25	NC	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	_				
26	NC	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	NC	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	NC	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	NC	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	NC	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	NC	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33				<u> </u>											
34				Maximum of 25 entries per Cost Elem	ent#										

	A	В	С	l D	Е	F	G	Н		J	K	L
1	North Carolina		-							-		
2	Nonrecurring Worktimes											
	Study Period: 2005-2007											
_	Index											
5												
6												
	R.2.1	Switch-As-Is Conver	sion rate per	UNE Loop, Sing	le LSR							
8												
9												
10						Worktim	es (Min.)		1	Worktim	es (Hrs.)	
			JFC / JG /			First	/	Addtl		First	Addtl	Addtl
11	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
12	INPUTS ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	North Carolina											
21	Nonrecurring Worktimes											
22	Study Period: 2005-2007											
23												
24	R.2.2	Switch-As-Is Conver	sion rate per	UNE Loop, Spre	adsheet							
25												
26												
27						Worktim	es (Min.)			Worktim	es (Hrs.)	
			JFC / JG /			First		Addtl		First	Addtl	Addtl
28	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install		First Install		Install	Disconnect
	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	В	С	D	E	F	G	Н	1 1	.1
1	North Carolina									
_	Detailed Labor Worktimes									
_	Study Period: 2005-2007									
	Index									
5						Worktim	es (Min.)			
Ť	CUSTOMER CARE PROJECT					First		Addtl		
6		Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Project Manager Assignments	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8						<u> </u>				
	Activities:	<u> </u>								
10										
11	Assign Project ID at request of CLEC.									
	Receives spreadsheet for processing									
	Forwards a copy of processed									
	spreadsheet to LCSC or PTOPS when									
13	required for service issuance.									
	Coordinates with LCSC to handle fallout									
	orders that will require manual									
14	processing if PTOPS issued.									
	Coordinates with CWINS and CO to									
١	ensure that work is completed on due									
15	date.									
14	Acts as single point of contact for trouble resolution.									
-	Ensures all orders have posted complete									
	and CLEC is notified of project									
17	completion.									
18	-									
19										

A	В	С	D	E	F	G	Н	I	J
1 North Carolina									
2 Detailed Labor Worktimes									
3 Study Period: 2005-2007									
4 Index									
5 Item/Description					Worktim	es (Min.)			
ADDRESS AND FACILITY INVENTORY GROUP					First		Addtl		
6 (AFIG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7 Loop facility assignments per service order	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8									
9 Activities :									
10 RMA - Loop assignment									
11 RMA - Error / query sent									
12									
13									
	_				First		Addtl		
14 CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
Update WORD Document with new COLLOC Cable									
Name, ACNA, CCNA, CLEC name, and LCON info.									
15 Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16 Distribute WORD Document to WFA.	SIVIE	LINGINEERING	41147	2.00	0.00	2.00	0.00	N.Z. I, N.Z.Z	

	A	В	С	D	Е	F	G	Н	I	J
1	North Carolina									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index	******************************	***************************************			***************************************			***************************************	***************************************
5	Item/Description					Worktim	es (Min.)			
	CUSTOMER WHOLESALE									
	INTERCONNECTION NETWORK					First		Addtl		
6	SERVICES (CWINS)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Pulls order information and assigns to		•							
7	work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
	On Due Date completes service order in									
8	WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	Item/Description					Worktim	es (Min.)			
	WORK MANAGEMENT CENTER					First		Addtl	Probability	
12	(WMC)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	FallOut	Applies To:
	Coordinates dispatch In for Central									
13	Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
	Activities:									
	Screening									
	Field Assist									
	Loading / Pre'ing / Dispatching									
	Monitoring Work List									
	Monitoring Technicians Progress									
	Handling Escalations									
	Load Balance									
23										
24	Itom/Docovintion					W	(84:)			
25	Item/Description					Worktim	es (Min.)	A 1 1/1		
26	CENTRAL OFFICE (CO)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Applies To:	
	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30		***************************************								
31										
32				ļ						
33										
34										

	Α	В	С	D	Е	F
1		NORTH CAROLINA MASTER LIST	Template			
2			Type	Filename	Loop Used	Proprietary
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	NC-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	NC-SPA.xls		

	Α	В	С	D	Е	F	G	Н	I	J	K
1	Mississippi										
2	Index Shee	et									
3	Study Perio	od: 2005-20	007								
4											
5											
6											
7											
8											
9			Sheet Name:		Description:						
10			<u>Index</u>		Switch-As-Is Con						
11		<u>N</u>	lonrecurring Labor		CALCULATOR IN		1 - NONREC	CURRING L	ABOR TIM	ES	
12			<u>WP100</u>		Nonrecurring Wo						
13			RECORDS MGMT.		Detailed Labor W						
14			<u>S_ENGINEERING</u>		Detailed Labor W						
15		<u>INPUTS_</u>	CONNECT&TEST		Detailed Labor W	orktimes					
16											
17		<u>Eleme</u>	nt(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

Index

Study Date: 05/2005

	A	В	С	D	E	F	G	Н	ı	J	K	L	M	N	0
1	ndex	CALCULAT	OR INPUT FO	ORM - NONRECURRING LABOR TIM	ES					-		_			
2															
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to	be input int	o the Calculate	or calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, pe	er MOU).										
6				ement, leaving no blank lines. On n	ext row										
7				ype END in Cost Element Column.											
8		4. All data o	n this form s	should be cell-referenced to study w	orkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single nonre											
11				curring cost; use columns L, M, N &											
12		7. Input Cos	st Element L	ife (in months) on first row of data for	or each cost	t element. It is	not necessary	to repeat on e	each line.						
13															
14				- / / /											
	Study M	id-Point Date	(Mos.)	6/1/2006											
16							,								
17			0				v/ one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	
18 19		Cost	Cost Element	Labor Expense Description	JFC/	Installation Time	Disconnect Time								
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Pavband	(Hours)	Hours								
21	MS	R.2.1	Life (MO)	ENGINEERING	4M1X	(nours)	nours	0.0330	nours -	(nours)	nours -	(nours)	nours	(Hours)	nours
22	MS	R.2.1		ENGINEERING	4N4X			0.0333		0.0333					
23	MS	R.2.1		CONNECT & TEST	4AXX			0.1913		- 0.0000	-				
24	MS	R.2.1		CONNECT & TEST	4WXX			0.0083	-	_	_				
25	MS	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	_				
26	MS	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	MS	R.2.2		ENGINEERING	4M1X			0.0330		-	-				
28	MS	R.2.2		ENGINEERING	4N4X			0.0333		0.0333	-				
29	MS	R.2.2		CONNECT & TEST	4AXX			0.1913		-	-				
30	MS	R.2.2		CONNECT & TEST	4WXX			0.0083	ı	-	-				
31	MS	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34				Maximum of 25 entries per Cost Elem	ent #	•									

	A	В	С	D	Е	F	G	Н		J	K	L
1	Mississippi		-							-		
	Nonrecurring Worktimes											
	Study Period: 2005-2007											
_	Index											
5												
6												
	R.2.1	Switch-As-Is Conver	sion rate per	UNE Loop, Sing	le LSR							
8												
9												
10						Worktim	es (Min.)			Worktim	es (Hrs.)	
			JFC / JG /			First	/	Addtl		First	Addtl	Addtl
11	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
12	INPUTS ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	Mississippi											
21	Nonrecurring Worktimes											
22	Study Period: 2005-2007											
23												
24	R.2.2	Switch-As-Is Conver	sion rate per	UNE Loop, Spre	adsheet							
25												
26												
27							es (Min.)			Worktim	es (Hrs.)	
			JFC / JG /	_	_	First	_	Addtl		First	Addtl	Addtl
28	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install		First Install		Install	Disconnect
	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	A	В	С	D	E	F	G	Н	l ı	J
1	Mississippi									
	Detailed Labor Worktimes	***************************************								
_	Study Period: 2005-2007									
	Index	the state of the s								
5						Worktim	es (Min.)			
	CUSTOMER CARE PROJECT					First	` /	Addtl		
6	MANAGER (CCPM)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Project Manager Assignments	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	Activities:									
10										
11	Assign Project ID at request of CLEC.									
12	Receives spreadsheet for processing									
	Forwards a copy of processed									
	spreadsheet to LCSC or PTOPS when									
13	required for service issuance.									
	Coordinates with LCSC to handle fallout									
	orders that will require manual									
14	processing if PTOPS issued.									
	Coordinates with CWINS and CO to									
15	ensure that work is completed on due date.									
15	Acts as single point of contact for trouble									
16	resolution.									
-	Ensures all orders have posted complete									
	and CLEC is notified of project									
17	completion.									
18										
19										

	A	В	С	D	E	F	G	Н	I	J
1	Mississippi									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)			
	ADDRESS AND FACILITY INVENTORY GROUP			Ì		First	, ,	Addtl		
6	(AFIG)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Loop facility assignments per service order	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	Activities :									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
						First		Addtl		
14	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Update WORD Document with new COLLOC									
	Cable Name, ACNA, CCNA, CLEC name, and									
15	LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	А	В	С	D	Е	F	G	Н	I	J
1	Mississippi									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)			
	CUSTOMER WHOLESALE									
	INTERCONNECTION NETWORK					First		Addtl		
6	SERVICES (CWINS)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Pulls order information and assigns to		•							
7	work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
	On Due Date completes service order									
8	in WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9										
10										
11	Item/Description					Worktim	es (Min.)			
	WORK MANAGEMENT CENTER					First		Addtl	Probability	
12	(WMC)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	FallOut	Applies To:
	Coordinates dispatch In for Central									
13	Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
15	Activities:									
16	Screening									
	Field Assist									
18	Loading / Pre'ing / Dispatching									
	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	Item/Description					Worktim	es (Min.)			
						First		Addtl		
26	CENTRAL OFFICE (CO)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
27	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
28	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
29	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30										
31										
32										
33										
34										

	Α	В	С	D	Е	F
1		MISSISSIPPI MASTER LIST	Template			
2			Type	Filename	Loop Used	Proprietary
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	MS-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	MS-SPA.xls		

	Α	В	С	D	E	F	G	Н	I	J	K
1	Louisiana										
2	Index Shee	et									
3	Study Peri	od: 2005-20	007								
4											
5											
6											
7					_						
8					_						
9			Sheet Name:		Description:						
10			<u>Index</u>		Switch-As-Is Conv						
11		<u>N</u>	lonrecurring Labor		CALCULATOR IN		I - NONREC	CURRING L	ABOR TIM	ES	
12			<u>WP100</u>		Nonrecurring Wor						
13			RECORDS MGMT.		Detailed Labor Wo						
14			S_ENGINEERING		Detailed Labor Wo						
15		<u>INPUTS_</u>	CONNECT&TEST		Detailed Labor Wo	orktimes					
16											
17		<u>Eleme</u>	nt(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22	I				1						

Index

Study Date: 05/2005

	Α	В	С	D	Е	F	G	Н	1	J	K	L	М	N	0
1	Index	CALCULAT	OR INPUT FO	ORM - NONRECURRING LABOR TIME	/IES										
2															
3		Instructions	:												
4		1. Use this v	worksheet to	record nonrecurring labor times to	be input in	to the Calculate	or calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, p	er MOU).										
6				ement, leaving no blank lines. On r	next row										
7				ype END in Cost Element Column.											
8				hould be cell-referenced to study v	vorkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single non											
11				curring cost; use columns L, M, N											
12		7. Input Co	st Element Li	ife (in months) on first row of data t	or each cos	t element. It is	not necessary	to repeat on e	each line.						
13															
14	04	i I Daile I Date	(0.0)	0/4/000											
_	Stuay IVI	id-Point Date	e (Mos.)	6/1/2000	0										
16															
17						/Far	// one ND)	Firet	Firet	Additional	A dditional	Initial	Initial	Cubacaucant	Cubacaucant
17			Cost			(For use v		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18		Cost	Cost	Lahor Evnense Description	IEC/	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18 19	State	Cost	Element	Labor Expense Description	JFC/	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20	State	Element #		(Limited to 25 characters)	Payband	Installation	Disconnect	Installation Time (Hours)	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18 19 20 21	State LA LA		Element			Installation Time	Disconnect Time	Installation Time	Disconnect Time <u>Hours</u>	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20	LA	Element # R.2.1	Element	(Limited to 25 characters) ENGINEERING	Payband 4M1X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22	LA LA	R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING	Payband 4M1X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333	Disconnect Time Hours -	Installation Time (Hours) - 0.0333	Disconnect Time Hours -	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25	LA LA	R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours) - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26	LA LA LA	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT.	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250	Disconnect Time Hours	Installation Time (Hours) - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27	LA LA LA LA LA LA LA LA LA	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330	Disconnect Time Hours	Installation Time (Hours) 0.0333 0.0333 0.0250	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28	LA LA LA LA LA	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0333 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333	Disconnect Time Hours	Installation Time (Hours) - 0.0333 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29	LA	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4AXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours) 0.0333 0.0333 0.0250	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30	LA L	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30 31	LA	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4AXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours) 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	LA L	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4N4X 4WXX 430X JG58 4M1X 4N4X 4N4X 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30 31	LA L	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2	Element Life (Mo)	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4N4X 4XX 4XX 4XX 4XX 4XX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time

	A	В	С	D	E	F	G	Н	1 1	J	К	L
1	Louisiana	_		_	_	-				-		_
2	Nonrecurring Worktimes											
3	Study Period: 2005-2007											
4	Index											
5	HIGOX											
6												
	R.2.1	Switch-As-Is Conver	sion rate per	JNE Loop, Sing	le LSR							
8												
9												
10						Worktim	es (Min.)			Worktim	es (Hrs.)	I
			JFC / JG /			First	,	Addtl		First	Addtl	Addtl
11	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
12	INPUTS ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG .	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
13	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
14	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
20	Louisiana											
21	Nonrecurring Worktimes											
22	Study Period: 2005-2007											
23												
_	R.2.2	Switch-As-Is Conver	sion rate per l	JNE Loop, Spre	adsheet							
25												
26												
27						Worktim	es (Min.)			Worktim		
			JFC/JG/			First		Addtl		First	Addtl	Addtl
28	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8) INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST CONNECT & TEST	4AXX 4WXX	CWINS WMC	11.48 0.50	0.00	0.00	0.00	0.1913 0.0083	0.0000 0.0000	0.0000	0.0000 0.0000
_	INPUTS_CONNECT&TEST, Lns E13*113 INPUTS CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.0083	0.0000	0.0000	0.0000
34		CONNECT & TEST	430∧	CO	13.00	0.00	2.00	0.00	0.2107	0.0000	0.0333	0.0000
35 36												
37												
٥/												

	A I	В	С	D	E	l F	G	Н	ı	J
1	Louisiana									
2	Detailed Labor Worktimes									
_	Study Period: 2005-2007									
	Index	tt								
5						Worktim	es (Min.)			
	CUSTOMER CARE PROJECT					First	` /	Addtl		
6	MANAGER (CCPM)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Project Manager Assignments	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	Activities:									
10										
11	Assign Project ID at request of CLEC.									
12	Receives spreadsheet for processing									
	Forwards a copy of processed									
	spreadsheet to LCSC or PTOPS when									
13	required for service issuance.									
	Coordinates with LCSC to handle fallout									
	orders that will require manual									
14	processing if PTOPS issued.									
	Coordinates with CWINS and CO to									
4.5	ensure that work is completed on due date.									
15	Acts as single point of contact for trouble									
16	resolution.									
<u> </u>	Ensures all orders have posted complete									
	and CLEC is notified of project									
17	completion.									
18	· · · · · · · · · · · · · · · · · · ·									
19										

	A	В	С	D	E	F	G	Н	I	J
1	Louisiana									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)			
	ADDRESS AND FACILITY INVENTORY GROUP					First		Addtl		
6	(AFIG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Loop facility assignments per service order	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	Activities :									
	RMA - Loop assignment									
11	RMA - Error / query sent									
12	!			_						
13										
						First		Addtl		
14	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Update WORD Document with new COLLOC Cable									
	Name, ACNA, CCNA, CLEC name, and LCON info.									
15	Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16										

	A	В	С	D	Е	F	G	Н	ı	ı
1	Louisiana		Ü				J J	- 11	'	J
_	Detailed Labor Worktimes									
-	Study Period: 2005-2007									
4	Index		t t t t t t t t t t t t t t t t t t t							
5	Item/Description			 		Worktim	es (Min)			
۳	CUSTOMER WHOLESALE					TTO I KLIIII				
	INTERCONNECTION NETWORK					First		Addtl		
6	SERVICES (CWINS)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
_	Pulls order information and assigns to	Source	Description	307113	i ii st iii staii	Disconnect	Additinistan	Disconnect	Applies 10.	
	work group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
	On Due Date completes service order in	SIVIL	CONNECTATEST	4///	0.40	0.00	0.00	0.00	11.2.1, 11.2.2	
	WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9	, (a.i.a 0000	OIVIL	COMMEDI WILDI	77 000	0.00	0.00	0.00	0.00	11.2.1, 11.2.2	
10				 						
11	Item/Description					Worktim	es (Min.)	3		
	WORK MANAGEMENT CENTER					First		Addtl	Probability	
12	(WMC)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	FallOut	Applies To:
-	Coordinates dispatch In for Central	0.000								
	Office Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										······································
15	Activities:									
16	Screening									
	Field Assist									
18	Loading / Pre'ing / Dispatching									
	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
22	Load Balance									
23										
24										
25	Item/Description					Worktim	es (Min.)			
						First		Addtl		
26	CENTRAL OFFICE (CO)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Print Order	SME	CONNECT & TEST	430X	5.00				R.2.1, R.2.2	
-	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	
30		***************************************								
31										
32										
33										
34							<u> </u>			

	Α	В	С	D	Е	F
1		LOUISIANA MASTER LIST	Template			
2			Type	Filename	Loop Used	Proprietary
3						
4	R.2.1	Switch-As-Is, Conversion rate per UNE Loop, Single LSR	M4	LA-SPA.xls		
5	R.2.2	Switch-As-Is, Conversion rate per UNE Loop, Spreadsheet	M4	LA-SPA.xls		

	Α	В	C	D E	F	G	Н	ı	J	K
1	Kentucky									
2	Index Shee	et								
3	Study Perio	od: 2005-20	007							
4										
5										
6										
7										
8										
9			Sheet Name:	Description:						
10			<u>Index</u>	Switch-As-Is C						
11		<u>N</u>	lonrecurring Labor	CALCULATOR		1 - NONRE	CURRING L	_ABOR TIM	ES	
12			<u>WP100</u>	Nonrecurring V						
13			ECORDS MGMT.	Detailed Labor						
14			S_ENGINEERING	Detailed Labor						
15		INPUTS_0	CONNECT&TEST	Detailed Labor	Worktimes					
16										
17		Eleme	nt(s) In this Study:	R.2.1, R.2.2						
18										
19										
20										
21										
22										

Index

Study Date: 05/2005

	Α	В	С	D	Е	F	G	Н		J	K	L	M	N	0
1	Index	CALCULATO	OR INPUT FO	RM - NONRECURRING LABOR TIM	IES		_								
2															
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to	be input in	to the Calculate	or calculations.								
5		2. All amour	nts shown ar	e per unit (e.g., per call, per loop, p	er MOU).										
6				ement, leaving no blank lines. On r	ext row										
7				pe END in Cost Element Column.											
8				hould be cell-referenced to study v	orkpapers.										
9				nns, headings, sheet name.											
10				hen cost element has a single non											
11				curring cost; use columns L, M, N											
12		7. Input Cos	st Element Li	fe (in months) on first row of data t	or each cos	t element. It is	not necessary	to repeat on e	each line.						
13															
14															
_	Study M	id-Point Date	(Mos.)	6/1/2000	5										
16							,								
17			0			(For use v		First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
18 19		Cost	Cost Element	Labor Expense Description	JFC/	Installation Time	Disconnect Time								
20	State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	Hours								
21	KY	R.2.1	Life (MO)	ENGINEERING	4M1X	(Hours)	Hours	0.0330	Hours -	(Hours)	Hours -	(Hours)	Hours	(Hours)	nours
22	KY	R.2.1		ENGINEERING	4N4X			0.0333	_	0.0333					
23	KY	R.2.1		CONNECT & TEST	4AXX			0.1913	-	-	-				
24	KY	R.2.1		CONNECT & TEST	4WXX			0.0083	_	-	_				+
25	KY	R.2.1		CONNECT & TEST	430X			0.2167	-	0.0333	-				
26	KY	R.2.2		RECORDS MGMT.	JG58			0.0250	-	0.0250	-				
27	KY	R.2.2		ENGINEERING	4M1X			0.0330	-	-	-				
28	KY	R.2.2		ENGINEERING	4N4X			0.0333	-	0.0333	-				
29	KY	R.2.2		CONNECT & TEST	4AXX			0.1913	-	-	-				
30	KY	R.2.2		CONNECT & TEST	4WXX			0.0083	-	-	-				
31	KY	R.2.2		CONNECT & TEST	430X			0.2167	-	0.0333	-				
32		END													
33															
34	·			Maximum of 25 entries per Cost Elem	ent #						·		·		

	I A	В	С	D	E	F	G	Н		.1	K	
1	Kentucky	_		_			-			-		_
	Nonrecurring Worktimes											
	Study Period: 2005-2007											
4	Index											
5	III OX											
6												
	R.2.1	Switch-As-Is Conver	sion rate per	UNE Loop, Sing	le LSR							
8												
9												
10						Worktim	es (Min.)		1	Worktim	es (Hrs.)	l .
			JFC / JG /			First	/	Addtl		First	Addtl	Addtl
11	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
	INPUTS ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
	Kentucky											
	Nonrecurring Worktimes											
22	Study Period: 2005-2007											
23												
24	R.2.2	Switch-As-Is Convers	sion rate per	UNE Loop, Spre	adsheet							
25												
26												
27						Worktim	es (Min.)			Worktim	es (Hrs.)	
			JFC/JG/			First		Addtl		First	Addtl	Addtl
28	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install		First Install		Install	Disconnect
	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
_	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

A	В	С	D	Е	F	G	Н	I	J
1 Kentucky									
2 Detailed Labor Worktimes									
3 Study Period: 2005-2007									
4 Index									
5 Item/Description					Worktim	es (Min.)			
CUSTOMER CARE PROJECT					First		Addtl		
6 MANAGER (CCPM)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7 Project Manager Assignments	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8									
9 Activities:									
10									
11 Assign Project ID at request of CLEC.									
12 Receives spreadsheet for processing									
Forwards a copy of processed									
spreadsheet to LCSC or PTOPS when									
13 required for service issuance. Coordinates with LCSC to handle fallout									
orders that will require manual									
14 processing if PTOPS issued.									
Coordinates with CWINS and CO to									
ensure that work is completed on due									
15 date.									
Acts as single point of contact for trouble									
16 resolution.									
Ensures all orders have posted complete									
and CLEC is notified of project									
17 completion.									
18									

	A	В	С	D	E	F	G	Н	I	J
1	Kentucky									
2	Detailed Labor Worktimes		1							
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)			
	ADDRESS AND FACILITY INVENTORY GROUP					First		Addtl		
6	(AFIG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Loop facility assignments per service order	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	Activities :									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13										
		_				First		Addtl		
14	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Update WORD Document with new COLLOC Cable									
	Name, ACNA, CCNA, CLEC name, and LCON info.									
15	Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16						2.00		2.00	,	

s To: R.2.2 R.2.2 billity Out Applies To: % R.2.1, R.2.2
R.2.2 Billity Out Applies To:
bility Out Applies To:
bility Out Applies To:
bility Out Applies To:
bility Out Applies To:
Out Applies To:
Out Applies To:
Out Applies To:
Out Applies To:
% R.2.1, R.2.2
% R.2.1, R.2.2
1
s To:
R.2.2
R.2.2
R.2.2
1
I

	Α	В	С	D	Е	F
1		KENTUCKY MASTER LIST	Template			
2			Type	Filename	Loop Used	Proprietary
3						
4	R.2.1	Switch-As-Is Conversion rate per UNE Loop, Single LSR	M4	KY-SPA.xls		
5	R.2.2	Switch-As-Is Conversion rate per UNE Loop, Spreadsheet	M4	KY-SPA.xls		

	Α	В	С	D	Е	F	G	Н		J	K
1	Georgia										
2	Index Sheet										
3	Study Period: 2005-2007										
4											
5											
6											
7											
8											
9			Sheet Name:		Description:						
10			Index		Switch-As-Is Conv						
11		<u>N</u>	lonrecurring Labor		CALCULATOR IN		1 - NONREC	CURRING L	_ABOR TIM	ES	
12			<u>WP100</u>		Nonrecurring Wor						
13			ECORDS MGMT.		Detailed Labor Worktimes						
14			S_ENGINEERING		Detailed Labor Wo						
15		<u>INPUTS_</u>	CONNECT&TEST		Detailed Labor Wo	orktimes					
16											
17		<u>Eleme</u>	nt(s) In this Study:		R.2.1, R.2.2						
18											
19											
20											
21											
22											

Index

Study Date: 05/2005

	Α	В	С	D	Е	F	G	Н	I	J	K	L	М	N	0
1	Index	CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIM	IES										
2															
3		Instructions	:												
4		1. Use this v	vorksheet to	record nonrecurring labor times to	be input int	o the Calculate	or calculations.								
5		2. All amounts shown are per unit (e.g., per call, per loop, per MOU).													
6		3. Input data, by Cost Element, leaving no blank lines. On next row													
7				type END in Cost Element Column.											
8				should be cell-referenced to study v	orkpapers.										
9				mns, headings, sheet name.											
10				vhen cost element has a single non											
11				curring cost; use columns L, M, N											
12		7. Input Cos	st Element L	ife (in months) on first row of data	or each cos	t element. It is	not necessary	to repeat on e	each line.						
13															
14															
	Study M	lid-Point Date	(Mos.)	6/1/2000	6										
16						-									
17						(For use v	,	First	First	Additional	Additional	Initial	Initial		Subsequent
18			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18 19		Cost	Element	Labor Expense Description	JFC/	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20	State	Element #		(Limited to 25 characters)	Payband	Installation	Disconnect	Installation Time (Hours)	Disconnect Time Hours	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
18 19 20 21	GA	Element # R.2.1	Element	(Limited to 25 characters) ENGINEERING	Payband 4M1X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22	GA GA	R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING	Payband 4M1X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333	Disconnect Time Hours	Installation Time (Hours) - 0.0333	Disconnect Time Hours -	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23	GA GA GA	R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4AXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913	Disconnect Time Hours	Installation Time (Hours)	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24	GA GA GA GA	Element # R.2.1 R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25	GA GA GA GA	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167	Disconnect Time Hours	Installation Time (Hours) - 0.0333 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26	GA GA GA GA GA	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT.	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27	GA GA GA GA GA GA	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330	Disconnect Time Hours	Installation Time (Hours) - - 0.0333 - - - 0.0333 0.0250	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28	GA GA GA GA GA GA GA	R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333	Disconnect Time Hours	Installation Time (Hours) 0.0333 0.0333 0.0250 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29	GA GA GA GA GA GA GA GA	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4NXX 4WXX 430X JG58 4M1X 4N4X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0330 0.0331	Disconnect Time Hours	Installation Time (Hours) 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30	GA GA GA GA GA GA GA GA GA	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4NXX 4WXX 430X JG58 4M1X 4N4X 4N4X 4XX 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30	GA GA GA GA GA GA GA GA	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST	Payband 4M1X 4N4X 4NXX 4WXX 430X JG58 4M1X 4N4X 4N4X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0330 0.0331	Disconnect Time Hours	Installation Time (Hours) 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30 31	GA GA GA GA GA GA GA GA GA	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2 R.2.2	Element	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4NXX 4WXX 430X JG58 4M1X 4N4X 4N4X 4XX 4WXX	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time
18 19 20 21 22 23 24 25 26 27 28 29 30	GA GA GA GA GA GA GA GA GA	Element # R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.1 R.2.2	Element Life (Mo)	(Limited to 25 characters) ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST CONNECT & TEST RECORDS MGMT. ENGINEERING ENGINEERING CONNECT & TEST CONNECT & TEST	Payband 4M1X 4N4X 4AXX 4WXX 430X JG58 4M1X 4N4X 4AXX 4WXX 4WXX 430X	Installation Time	Disconnect Time	Installation Time (Hours) 0.0330 0.0333 0.1913 0.0083 0.2167 0.0250 0.0330 0.0333 0.1913 0.0083	Disconnect Time Hours	Installation Time (Hours) - 0.0333 0.0333 0.0250 - 0.0333	Disconnect Time Hours	Installation Time	Disconnect Time	Installation Time	Disconnect Time

	A	В	С	D	Е	F	G	Н	1 1	J	K	L
1	Georgia	_		_			-			-		_
	Nonrecurring Worktimes											
	Study Period: 2005-2007											
4	Index											
5	HIGOX											
6												
	R.2.1	Switch-As-Is Conver	sion rate per	UNE Loop, Sing	le LSR							
8												
9												
10						Worktim	es (Min.)		1	Worktim	es (Hrs.)	
			JFC / JG /			First	/	Addtl		First	Addtl	Addtl
11	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install	Disconnect	First Install	Disconnect	Install	Disconnect
12	INPUTS ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
16	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	CO	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
17												
18												
19												
	Georgia											
	Nonrecurring Worktimes											
22	Study Period: 2005-2007											
23												
24	R.2.2	Switch-As-Is Convers	sion rate per	UNE Loop, Spre	adsheet							
25												
26												
27						Worktim	es (Min.)			Worktimes (Hrs.)		
			JFC/JG/			First		Addtl		First	Addtl	Addtl
28	Source	Description	ws	Work Group	First Install	Disconnect	Addtl Install		First Install		Install	Disconnect
	INPUTS_RECORDS MGMT., Ln E7	RECORDS MGMT.	JG58	CCPM	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
	INPUTS_ENGINEERING, Ln E7	ENGINEERING	4M1X	AFIG	1.98	0.00	0.00	0.00	0.0330	0.0000	0.0000	0.0000
	INPUTS_ENGINEERING, Ln E15	ENGINEERING	4N4X	CPG	2.00	0.00	2.00	0.00	0.0333	0.0000	0.0333	0.0000
	INPUTS_CONNECT&TEST, SUM(E7:E8)	CONNECT & TEST	4AXX	CWINS	11.48	0.00	0.00	0.00	0.1913	0.0000	0.0000	0.0000
	INPUTS_CONNECT&TEST, Lns E13*I13	CONNECT & TEST	4WXX	WMC	0.50	0.00	0.00	0.00	0.0083	0.0000	0.0000	0.0000
_	INPUTS_CONNECT&TEST, SUM(E27:E29)	CONNECT & TEST	430X	СО	13.00	0.00	2.00	0.00	0.2167	0.0000	0.0333	0.0000
35												
36												
37												

	l A	В	С	D	Е	F	G	Н	ı	J
1	Georgia	-								-
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)	·		
6	CUSTOMER CARE PROJECT MANAGER (CCPM)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Applies To:	
7	Project Manager Assignments	SME	RECORDS MGMT.	JG58	1.50		1.50		R.2.2	
8										
9	Activities:									
10										
11	Assign Project ID at request of CLEC									
12	Receives spreadsheet for processing									
	Forwards a copy of processed spreadsheet to LCSC or PTOPS when required for service	•								
13	issuance.									
14	Coordinates with LCSC to handle fallout orders that will require manual processing if PTOPS issued.									
15	Coordinates with CWINS and CO to ensure that work is completed on due date									
16	Acts as single point of contact for trouble resolution.									
17	Ensures all orders have posted complete and CLEC is notified of project completion									
18										
19										

	A	В	С	D	Е	F	G	Н	I	J
1	Georgia									
2	Detailed Labor Worktimes									
3	Study Period: 2005-2007									
4	Index									
5	Item/Description					Worktim	es (Min.)			
	ADDRESS AND FACILITY INVENTORY GROUP					First		Addtl		
6	(AFIG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
7	Loop facility assignments per service order	SME	ENGINEERING	4M1X	1.98	0.00	0.00	0.00	R.2.1, R.2.2	
8										
9	Activities :									
10	RMA - Loop assignment									
11	RMA - Error / query sent									
12										
13						First		A -1 -141		
l				10 / 14/0	- 1414.11			Addtl	A	
14	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Update WORD Document with new COLLOC									
	Cable Name, ACNA, CCNA, CLEC name, and									
	LCON info. Distribute WORD Document to WFA.	SME	ENGINEERING	4N4X	2.00	0.00	2.00	0.00	R.2.1, R.2.2	
16									/	

	A	В	С	D	Е	F	G	Н	ı	Л
1	Georgia	В	<u> </u>					- 11		
	Detailed Labor Worktimes									
_	Study Period: 2005-2007			-						
4	Index			†						
5	Item/Description			1		Worktim	ies (Min.)	<u> </u>		
-	CUSTOMER WHOLESALE			1		110111111				
	INTERCONNECTION NETWORK					First		Addtl		
6	SERVICES (CWINS)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Pulls order information and assigns to work	000.00	2000	00,110	01 010	2.000	71000	2.0001001	7.рр.:сс : с:	
	group	SME	CONNECT & TEST	4AXX	6.48	0.00	0.00	0.00	R.2.1, R.2.2	
	On Due Date completes service order in				00	0.00	0.00	0.00		
8	WFA and SOCS	SME	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	R.2.1, R.2.2	
9		_								
10										
11	Item/Description					Worktim	es (Min.)			
	-					First		Addtl	Probability	
12	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG / WS	First Install	Disconnect	Addtl Install	Disconnect	FallOut	Applies To:
	Coordinates dispatch In for Central Office		•							
13	Technicians	SME	CONNECT & TEST	4WXX	2.00	0.00	0.00	0.00	25%	R.2.1, R.2.2
14										
	Activities:									
16	Screening									
	Field Assist									
	Loading / Pre'ing / Dispatchinç									
	Monitoring Work List									
20	Monitoring Technicians Progress									
21	Handling Escalations									
	Load Balance									
23										
24										
25	Item/Description						es (Min.)			
		_				First		Addtl	–	
26	CENTRAL OFFICE (CO)	Source	Description	JG/WS	First Install	Disconnect	Addtl Install	Disconnect	Applies To:	
	Print Order	SME	CONNECT & TEST	430X	5.00		_		R.2.1, R.2.2	
	Tag facilities	SME	CONNECT & TEST	430X	5.00		2.00		R.2.1, R.2.2	
	Update Dispatch System	SME	CONNECT & TEST	430X	3.00				R.2.1, R.2.2	***************************************
30										
31				ļ						
32										
33										
34										