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T.R.A. DOCKET ROOM



Southeast Region
Michael A. Miller
Manager Rates & Regulation

February 11, 2005

Tennessee Regulatory Authority
Attn: Darlene Standley, Chief
Utilities Division
460 James Robertson Parkway
Nashville, TN 37243-0505

RE Docket No 04-00288 – Petition of Tennessee American Water Company to Change and Increase Certain Rates and Charges so as to Permit it to Earn a Fair and Adequate Rate of Return on its Property Used and Useful in Furnishing Water Service to its Customers

Dear Ms. Standley

Enclosed are an original and thirteen (13) copies of the red-lined version of the proposed tariffs for Tennessee American Water, as well as the Excel spreadsheet detailing the calculations of the change in rates and the proposed revenues. We have included four (4) electronic submissions per your request.

If you have any questions or additional requests, please let me know.

Sincerely,

A handwritten signature in black ink that reads "Michael A. Miller".

Michael A. Miller
Manager Rates & Revenues

Enclosures

c T. G. Pappas
D. Grimes
Paul Diskin

American Water
P.O. Box 1906
Charleston, WV 25327-1906
USA
T 304-340-2009
F 304-340-2093
I www.amwater.com



CLASSIFICATION OF SERVICE
RESIDENTIAL

SERVICE CHARGES:**Service Charge Per Month**

<u>Meter Size</u>	<u>Chattanooga General Water Service Tariff</u>	<u>Lookout Mountain Tariff</u>	<u>Lakeview Tariff</u>	
5/8"	\$ 9.26, (I)	\$ 10.39, (I)	\$ 10.39, (I)	Deleted: 8.92 [1]
3/4"	15.55, (I)	15.55, (I)	15.55, (I)	Deleted: 14.97 [2]
1"	25.88, (I)	25.88, (I)	25.88, (I)	Deleted: 24.92 [3]
1-1/2"	51.79, (I)	51.79, (I)	51.79, (I)	Deleted: 49.87 [4]
2"	82.85, (I)	82.85, (I)	82.85, (I)	Deleted: 79.77 [5]
3"	155.35, (I)	155.35, (I)	155.35, (I)	Deleted: 149.58 [6]
4"	258.92, (I)	258.92, (I)	258.92, (I)	Deleted: 249.30 [7]
6"	517.85, (I)	517.85, (I)	517.85, (I)	Deleted: 498.60 [8]
8"	828.55, (I)	828.55, (I)	828.55, (I)	Deleted: 797.76 [9]

VOLUMETRIC RATES:**Cost per CCF**

<u>Monthly Use</u>	<u>Chattanooga General Water Service Tariff</u>	<u>Lookout Mountain Tariff</u>	<u>Lakeview Tariff</u>	
0-4 CCF/Mo.	\$.172, (I)	\$.640, (I)	\$.316, (I)	Deleted: .166 [10]
4-65	2.730, (I)	3.516, (I)	3.008, (D)	Deleted: 2.628 [11]
65-500	1.715, (I)	2.501, (D)	1.993, (D)	Deleted: 1.651 [12]
500-5,000	1.282, (I)	1.749, (I)	1.425, (I)	Deleted: 1.234 [13]
5,000-15,000	.980, (I)	1.448, (I)	1.124, (I)	Deleted: .944 [14]
Over 15,000	.582, (I)	1.049, (I)	.725, (I)	Deleted: .560 [15]

(I) Increase
(D) Decrease

ISSUED: February 4, 2005, EFFECTIVE: February, 2005,

Deleted: 12 4 .. March 1, [16]

BY: JOHN WATSON, VICE PRESIDENT AND GENERAL MANAGER,
1101 Broad Street
Chattanooga, Tennessee 37401

Deleted: DAVID B SCHULTZ,
PRESIDENT

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March 1, 2004

CLASSIFICATION OF SERVICE
COMMERCIAL

SERVICE CHARGES:**Service Charge Per Month**

<u>Meter Size</u>	<u>Chattanooga General Water Service Tariff</u>	<u>Lookout Mountain Tariff</u>	<u>Lakeview Tariff</u>	
5/8"	\$ 9.26, (I)	\$ 10.39, (I)	\$ 10.39, (I)	Deleted: 8 92 [1]
3/4"	15.55, (I)	15.55, (I)	15.55, (I)	Deleted: 14 97 [2]
1"	25.88, (I)	25.88, (I)	25.88, (I)	Deleted: 24 92 [3]
1-1/2"	51.79, (I)	51.79, (I)	51.79, (I)	Deleted: 49 87 [4]
2"	82.85, (I)	82.85, (I)	82.85, (I)	Deleted: 79 77 [5]
3"	155.35, (I)	155.35, (I)	155.35, (I)	Deleted: 149 58 [6]
4"	258.92, (I)	258.92, (I)	258.92, (I)	Deleted: 249.30 [7]
6"	517.85, (I)	517.85, (I)	517.85, (I)	Deleted: 498 60 [8]
8"	828.55, (I)	828.55, (I)	828.55, (I)	Deleted: 797 76 [9]

VOLUMETRIC RATES:**Cost per CCF**

<u>Monthly Use</u>	<u>Chattanooga General Water Service Tariff</u>	<u>Lookout Mountain Tariff</u>	<u>Lakeview Tariff</u>	
0-4 CCF/Mo.	\$.172, (I)	\$.640, (I)	\$ 3.16, (I)	Deleted: 166 [10]
4-65	2.730, (I)	3.516, (I)	3.008, (I)	Deleted: 2 628 [11]
65-500	1.715, (I)	2.501, (I)	1.993, (I)	Deleted: 1 651 [12]
500-5,000	1.282, (I)	1.749, (I)	1.425, (I)	Formatted: Left
5,000-15,000	.980, (I)	1.448, (I)	1.124, (I)	Deleted: 1.234 [13]
Over 15,000	.582, (I)	1.049, (I)	.725, (I)	Deleted: 944 [14]
(I) Increase				Deleted: .560 [15]
(D) Decrease				

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PRESIDENT

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March 1

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CLASSIFICATION OF SERVICE
INDUSTRIAL

SERVICE CHARGES:**Service Charge Per Month**

<u>Meter Size</u>	<u>Chattanooga General Water Service Tariff</u>	<u>Lookout Mountain Tariff</u>	<u>Lakeview Tariff</u>	
5/8"	\$ 9.26, (1)	\$ 10.39, (1)	\$ 10.39, (1)	Deleted: 8 92 [1]
3/4"	15.55, (1)	15.55, (1)	15.55, (1)	Deleted: 14 97 [2]
1"	25.88, (1)	25.88, (1)	25.88, (1)	Deleted: 24 92 [3]
1-1/2"	51.79, (1)	51.79, (1)	51.79, (1)	Deleted: 49 87 [4]
2"	82.85, (1)	82.85, (1)	82.85, (1)	Deleted: 79 77 [5]
3"	155.35, (1)	155.35, (1)	155.35, (1)	Deleted: 149 58 [6]
4"	258.92, (1)	258.92, (1)	258.92, (1)	Deleted: 249.30 [7]
6"	517.85, (1)	517.85, (1)	517.85, (1)	Deleted: 498 60 [8]
8"	828.55, (1)	828.55, (1)	828.55, (1)	Deleted: 797 76 [9]

VOLUMETRIC RATES:**Cost per CCF**

<u>Monthly Use</u>	<u>Chattanooga General Water Service Tariff</u>	<u>Lookout Mountain Tariff</u>	<u>Lakeview Tariff</u>	
0-4 CCF/Mo.	\$.172, (1)	\$.640, (1)	\$.316, (1)	Deleted: 166 [10]
4-65	2.730, (1)	3.516, (1)	3.008, (1)	Deleted: 2 628 [11]
65-500	1.715, (1)	2.501, (1)	1.993, (1)	Deleted: 1 651 [12]
500-5,000	1.282, (1)	1.749, (1)	1.425, (1)	Formatted: Left
5,000-15,000	.980, (1)	1.448, (1)	1.124, (1)	Deleted: 1.234 [13]
Over 15,000	.582, (1)	1.049, (1)	.725, (1)	Deleted: .944 [14]
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March 1

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4

CLASSIFICATION OF SERVICE
OTHER PUBLIC AUTHORITY

SERVICE CHARGES:**Service Charge Per Month**

<u>Meter Size</u>	<u>Chattanooga General Water Service Tariff</u>	<u>Lookout Mountain Tariff</u>	<u>Lakeview Tariff</u>	
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3/4"	15.55, (1)	15.55, (1)	15.55, (1)	Deleted: 14 97 [2]
1"	25.88, (1)	25.88, (1)	25.88, (1)	Deleted: 24 92 [3]
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2"	82.85, (1)	82.85, (1)	82.85, (1)	Deleted: 79 77 [5]
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VOLUMETRIC RATES:**Cost per CCF**

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TENNESSEE-AMERICAN WATER COMPANY

TRA No. 19

Seventh, Revision of Sheet No. 9

Canceling

Sixth, Revision of Sheet No. 9

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CLASSIFICATION OF SERVICE**PRIVATE FIRE SERVICE****Available For:**

Private Fire Service in all territory served by the Company. Private Fire Service is rendered only after approval by the President or Vice President and General Manager of the Company of an "Application for Special Connection," and only in accordance with the terms and conditions as provided therein.

Rates**Rate per Annum****Private Fire Service Connections:**

1" diameter	\$ 24.12 (I)	Deleted: 23.22
1-1/2" diameter	54.40 (I)	Deleted: 52.38
2" diameter	96.75 (I)	Deleted: 93.15
2-1/2" diameter	147.53 (I)	Deleted: 142.05
3" diameter	217.48 (I)	Deleted: 209.40
4" diameter	435.50 (I)	Deleted: 419.31
6" diameter	870.32 (I)	Deleted: 837.97
8" diameter	1,742.11 (I)	Deleted: 1,677.36
10" diameter	2,613.37 (I)	Deleted: 2,516.24
12" diameter	3,484.75 (I)	Deleted: 3,355.24

Private Fire Hydrants other than those supplied
by Private Fire Service Connections

\$830.26 (I) Deleted: 799.40
Deleted: U

(I) Increase
(U) Unchanged

ISSUED: February 4, 2005, EFFECTIVE: February, 2005,

Deleted: August 5, 2003

Deleted: August 7, 2003

BY: JOHN WATSON, VICE PRESIDENT AND GENERAL MANAGER,
1101 Broad Street
Chattanooga, Tennessee 37401

Deleted: W.F. L'ECUYER,
PRESIDENT

Tennessee-American Water Company
Summary of Present and Proposed Rates

	2	3	4	5
		1		
<u>Chattanooga</u>	<u>Present</u>		<u>Proposed</u>	<u>Increase</u>
5/8 - inch meter	8 92		9 26	3 81%
3/4 - inch meter	14 97		15 55	3 87%
1 - inch meter	24 92		25 88	3 85%
1 1/2 - inch meter	49 87		51 79	3 85%
2 - inch meter	79 77		82 85	3 86%
3 - inch meter	149 58		155 35	3 86%
4 - inch meter	249 3		258 92	3 86%
6 - inch meter	498 6		517 85	3 86%
8 - inch meter	797 76		828 55	3 86%
First 400 CF	0 166		0 172	3 61%
Next 6,100 CF	2 628		2 730	3 88%
Next 43,500 CF	1 651		1 715	3 88%
Next 450,000 CF	1 234		1 282	3 89%
Next 1,000,000 CF	0 944		0 980	3 81%
All Over 1,500,000 CF	0 560		0 582	3 93%
Ft. Oglethorpe	0 766		0 796	3 92%

<u>Lookout Mountain</u>				
5/8 - inch meter	10 00		10 39	3 90%
3/4 - inch meter	14 97		15 55	3 87%
1 - inch meter	24 92		25 88	3 85%
1 1/2 - inch meter	49 87		51 79	3 85%
2 - inch meter	79 77		82 85	3 86%
3 - inch meter	149 58		155 35	3 86%
4 - inch meter	249 3		258 92	3 86%
6 - inch meter	498 6		517 85	3 86%
8 - inch meter	797 76		828 55	3 86%
First 400 CF	0 616		0 640	(Variance) 0 000
Next 6,100 CF	3 385		3 516	0 000
Next 43,500 CF	2 408		2 501	0 000
Next 450,000 CF	1 684		1 749	0 000
Next 1,000,000 CF	1 394		1 448	0 000
All Over 1,500,000 CF	1 010		1 049	0 000

<u>Lakeview</u>	<u>Present</u>	<u>Proposed</u>	<u>Increase</u>	
5/8 - inch meter	10 00	10 39	3 90%	
3/4 - inch meter	14 97	15 55	3 87%	
1 - inch meter	24 92	25 88	3 85%	
1 1/2 - inch meter	49 87	51 79	3 85%	
2 - inch meter	79 77	82 85	3 86%	
3 - inch meter	149 58	155 35	3 86%	
4 - inch meter	249 3	258 92	3 86%	
6 - inch meter	498 6	517 85	3 86%	
8 - inch meter	797 76	828 55	3 86%	(Variance)
First 400 CF	0 304	0 316	3 95%	0 000
Next 6,100 CF	2 896	3 008	3 87%	0 000
Next 43,500 CF	1 919	1 993	3 86%	0 000
Next 450,000 CF	1 372	1 425	3 86%	0 000
Next 1,000,000 CF	1 082	1 124	3 88%	0 000
All Over 1,500,000 CF	0 698	0 725	3 87%	0 000

Private Fire Service

1 - Inch Service	\$23 22	\$24 12	3 88%
1 1/2 - Inch Service	\$52 38	\$54 40	3 86%
2 - Inch Service	\$93 15	\$96 75	3 86%
2 1/2 - Inch Service	\$142 05	\$147 53	3 86%
3 - Inch Service	\$209 40	\$217 48	3 86%
4 - Inch Service	\$419 31	\$435 50	3 86%
6 - Inch Service	\$837 97	\$870 32	3 86%
8 - Inch Service	\$1,677 36	\$1,742 11	3 86%
10 - Inch Service	\$2,516 24	\$2,613 37	3 86%
12 - Inch Service	\$3,355 24	\$3,484 75	3 86%

Public Fire Service

Ridgeside	1,988 94	-	-100 00%
Public Fire	186 60	-	-100 00%

across-the board
1 0386

Tennessee-American Water Company
Summary of Revenues Under Present and Proposed Rates

<u>Customer Classification</u>	<u>Present</u>	<u>Settlement</u>	<u>Increase</u>	<u>Percent</u>	<u>Proposed</u>	
					Service	Consumption
Residential	\$ 13,302,692	\$ 13,813,853	\$ 511,161	3.84%	6,808,351	7,005,502
Commercial	9,464,969	9,831,345	366,376	3.87%	2,377,241	7,454,104
Industrial	3,399,370	3,530,924	131,554	3.87%	228,668	3,302,256
Other Public Authority	2,500,771	2,597,699	96,928	3.88%	441,682	2,156,017
Sales for Resale	920,714	956,753	36,039	3.91%	38,973	917,780
Private Fire	1,354,352	1,406,637	52,285	3.86%	1,406,637	-
Public Fire	897,285	0	(897,285)	-100.00%		
Total	\$ 31,840,153	\$ 32,137,211	\$ 297,058	0.9%	\$ 11,301,552	\$ 20,835,659