Tennessee
A.14.11 - 4-Wire Copper Loop - long (Nonrecurring w/o LMU)

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
ENGINEERING	JG57	Job Grade 57	0.0867	0.0867	0.0000	0.0000	$40.54	$3.5133	$3.5133	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.5133	$3.5133
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0583	0.0333	0.0000	0.0000	$32.62	$1.9028	$1.0873	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.9028	$1.0873
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	$33.64	$2.7753	$1.5138	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.7753	$1.5138
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	$34.31	$1.3724	$1.3724	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.3724	$1.3724
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.8139	1.3244	0.0000	0.0000	$38.31	$69.4891	$50.7363	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$69.4891	$50.7363
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	$32.76	$8.1900	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.2833	0.1417	0.0000	0.0000	$42.04	$11.9113	$5.9557	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.9113	$5.9557
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	2.5565	1.9065	0.0000	0.0000	$45.41	$116.0907	$86.5742	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$116.0907	$86.5742
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	$45.41	$15.1367	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$15.1367	$0.0000
														Total	230.9270	151.2985

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
ENGINEERING	JG57	Job Grade 57	0.0867	0.0867	0.0000	0.0000	$40.54	$3.5133	$3.5133	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.5133	$3.5133
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0583	0.0333	0.0000	0.0000	$32.62	$1.9028	$1.0873	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.9028	$1.0873
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	$33.64	$2.7753	$1.5138	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.7753	$1.5138
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	$34.31	$1.3724	$1.3724	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.3724	$1.3724
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.8139	1.3244	0.0000	0.0000	$38.31	$69.4891	$50.7363	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$69.4891	$50.7363
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	$32.76	$8.1900	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.2833	0.1417	0.0000	0.0000	$42.04	$11.9113	$5.9557	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.9113	$5.9557
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	2.5565	1.9065	0.0000	0.0000	$45.41	$116.0907	$86.5742	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$116.0907	$86.5742
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	$45.41	$15.1367	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$15.1367	$0.0000
														Total	230.9270	151.2985

000769

Nonrecurring Cost Summary

Tennessee
A.14.898 - 4-Wire Copper Loop - short (Nonrecurring w/ LMU) - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$103.4953	$0.0000		$103.4953	$101.1130	$0.0000		$101.1130
Total Cost	$103.4953	$0.0000		$103.4953	$101.1130	$0.0000		$101.1130
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$103.8071				$101.4177
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$103.8071**				**$101.4177**

000761

Nonrecurring Cost Development

Tennessee
A.14.898 - 4-Wire Copper Loop - short (Nonrecurring w/ LMU) - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.2406	1.2406	0.0000	0.0000	$38.31	$47.5264	$47.5264	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$47.5264	$47.5264
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	$42.04	$4.7645	$2.3823	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$4.7645	$2.3823
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	1.1276	1.1276	0.0000	0.0000	$45.41	$51.2043	$51.2043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$51.2043	$51.2043
														Total	**103.4953**	**101.1130**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.2406	1.2406	0.0000	0.0000	$38.31	$47.5264	$47.5264	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$47.5264	$47.5264
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	$42.04	$4.7645	$2.3823	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$4.7645	$2.3823
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	1.1276	1.1276	0.0000	0.0000	$45.41	$51.2043	$51.2043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$51.2043	$51.2043
														Total	**103.4953**	**101.1130**

23,000

Nonrecurring Cost Summary

Tennessee
A.14.899 - 4-Wire Copper Loop - short (Nonrecurring w/ LMU) - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$128.6004	$0.0000		$128.6004	$24.7771	$0.0000		$24.7771
Total Cost	$128.6004	$0.0000		$128.6004	$24.7771	$0.0000		$24.7771
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$128.9879				$24.8518
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$128.9879**				**$24.8518**

000763

Nonrecurring Cost Development

Tennessee
A.14.899 - 4-Wire Copper Loop - short (Nonrecurring w/ LMU) - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.1667	$31.17	$0.0000	$0.0000	$15.5850	$5.1950	1.1920	$18.5776	$6.1925	$18.5776	$6.1925
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	$33.64	$0.0000	$0.0000	$1.4858	$0.2243	1.1920	$1.7711	$0.2673	$1.7711	$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	$34.31	$0.0000	$0.0000	$0.2001	$0.2001	1.1920	$0.2386	$0.2386	$0.2386	$0.2386
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	$38.31	$0.0000	$0.0000	$19.7552	$1.9155	1.1920	$23.5485	$2.2833	$23.5485	$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	$32.76	$0.0000	$0.0000	$8.1900	$0.0000	1.1920	$9.7626	$0.0000	$9.7626	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	$42.04	$0.0000	$0.0000	$8.9335	$4.1690	1.1920	$10.6489	$4.9695	$10.6489	$4.9695
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	$45.41	$0.0000	$0.0000	$38.5985	$9.0820	1.1920	$46.0101	$10.8259	$46.0101	$10.8259
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	$45.41	$0.0000	$0.0000	$15.1367	$0.0000	1.1920	$18.0432	$0.0000	$18.0432	$0.0000
														Total	128.6004	24.7771

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.1667	$31.17	$0.0000	$0.0000	$15.5850	$5.1950	1.1920	$18.5776	$6.1925	$18.5776	$6.1925
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	$33.64	$0.0000	$0.0000	$1.4858	$0.2243	1.1920	$1.7711	$0.2673	$1.7711	$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	$34.31	$0.0000	$0.0000	$0.2001	$0.2001	1.1920	$0.2386	$0.2386	$0.2386	$0.2386
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	$38.31	$0.0000	$0.0000	$19.7552	$1.9155	1.1920	$23.5485	$2.2833	$23.5485	$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	$32.76	$0.0000	$0.0000	$8.1900	$0.0000	1.1920	$9.7626	$0.0000	$9.7626	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	$42.04	$0.0000	$0.0000	$8.9335	$4.1690	1.1920	$10.6489	$4.9695	$10.6489	$4.9695
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	$45.41	$0.0000	$0.0000	$38.5985	$9.0820	1.1920	$46.0101	$10.8259	$46.0101	$10.8259
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	$45.41	$0.0000	$0.0000	$15.1367	$0.0000	1.1920	$18.0432	$0.0000	$18.0432	$0.0000
														Total	128.6004	24.7771

000764

Nonrecurring Cost Summary

Tennessee
A.14.998 - 4-Wire Copper Loop - short (Nonrecurring w/o LMU) - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$103.4953	$0.0000		$103.4953	$101.1130	$0.0000		$101.1130
Total Cost	$103.4953	$0.0000		$103.4953	$101.1130	$0.0000		$101.1130
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$103.8071				$101.4177
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$103.8071**				**$101.4177**

000765

Nonrecurring Cost Development

Tennessee
A.14.998 - 4-Wire Copper Loop - short (Nonrecurring w/o LMU) - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.2406	1.2406	0.0000	0.0000	$38.31	$47.5264	$47.5264	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$47.5264	$47.5264
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	$42.04	$4.7645	$2.3823	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$4.7645	$2.3823
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	1.1276	1.1276	0.0000	0.0000	$45.41	$51.2043	$51.2043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$51.2043	$51.2043
														Total	103.4953	101.1130

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.2406	1.2406	0.0000	0.0000	$38.31	$47.5264	$47.5264	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$47.5264	$47.5264
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	$42.04	$4.7645	$2.3823	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$4.7645	$2.3823
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	1.1276	1.1276	0.0000	0.0000	$45.41	$51.2043	$51.2043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$51.2043	$51.2043
														Total	103.4953	101.1130

99/000

Nonrecurring Cost Summary

Tennessee
A.14.999 - 4-Wire Copper Loop - short (Nonrecurring w/o LMU) - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$110.6731	$0.0000	$110.6731	$19.2348	$0.0000	$19.2348
Total Cost	$110.6731	$0.0000	$110.6731	$19.2348	$0.0000	$19.2348
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$111.0065			$19.2928
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$111.0065**			**$19.2928**

092000

Nonrecurring Cost Development

Tennessee
A.14.999 - 4-Wire Copper Loop - short (Nonrecurring w/o LMU) - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	$33.64	$0.0000	$0.0000	$1.4858	$0.2243	1.1920	$1.7711	$0.2673	$1.7711	$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	$34.31	$0.0000	$0.0000	$0.2001	$0.2001	1.1920	$0.2386	$0.2386	$0.2386	$0.2386
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	$38.31	$0.0000	$0.0000	$19.7552	$1.9155	1.1920	$23.5485	$2.2833	$23.5485	$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	$32.76	$0.0000	$0.0000	$8.1900	$0.0000	1.1920	$9.7626	$0.0000	$9.7626	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	$42.04	$0.0000	$0.0000	$8.9335	$4.1690	1.1920	$10.6489	$4.9695	$10.6489	$4.9695
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	$45.41	$0.0000	$0.0000	$38.5985	$9.0820	1.1920	$46.0101	$10.8259	$46.0101	$10.8259
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	$45.41	$0.0000	$0.0000	$15.1367	$0.0000	1.1920	$18.0432	$0.0000	$18.0432	$0.0000
														Total	110.6731	19.2348

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	$33.64	$0.0000	$0.0000	$1.4858	$0.2243	1.1920	$1.7711	$0.2673	$1.7711	$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	$34.31	$0.0000	$0.0000	$0.2001	$0.2001	1.1920	$0.2386	$0.2386	$0.2386	$0.2386
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	$38.31	$0.0000	$0.0000	$19.7552	$1.9155	1.1920	$23.5485	$2.2833	$23.5485	$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	$32.76	$0.0000	$0.0000	$8.1900	$0.0000	1.1920	$9.7626	$0.0000	$9.7626	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	$42.04	$0.0000	$0.0000	$8.9335	$4.1690	1.1920	$10.6489	$4.9695	$10.6489	$4.9695
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	$45.41	$0.0000	$0.0000	$38.5985	$9.0820	1.1920	$46.0101	$10.8259	$46.0101	$10.8259
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	$45.41	$0.0000	$0.0000	$15.1367	$0.0000	1.1920	$18.0432	$0.0000	$18.0432	$0.0000
														Total	110.6731	19.2348

000768

Nonrecurring Cost Summary

Tennessee
A.14.1098 - 4-Wire Copper Loop - long (Nonrecurring w/ LMU) - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$103.4953	$0.0000	$103.4953	$101.1130	$0.0000	$101.1130
Total Cost	$103.4953	$0.0000	$103.4953	$101.1130	$0.0000	$101.1130
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$103.8071			$101.4177
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$103.8071**			**$101.4177**

000769

Nonrecurring Cost Development

Tennessee
A.14.1098 - 4-Wire Copper Loop - long (Nonrecurring w/ LMU) - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.2406	1.2406	0.0000	0.0000	$38.31	$47.5264	$47.5264	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$47.5264	$47.5264
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	$42.04	$4.7645	$2.3823	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$4.7645	$2.3823
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	1.1276	1.1276	0.0000	0.0000	$45.41	$51.2043	$51.2043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$51.2043	$51.2043
														Total	**103.4953**	**101.1130**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.2406	1.2406	0.0000	0.0000	$38.31	$47.5264	$47.5264	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$47.5264	$47.5264
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	$42.04	$4.7645	$2.3823	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$4.7645	$2.3823
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	1.1276	1.1276	0.0000	0.0000	$45.41	$51.2043	$51.2043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$51.2043	$51.2043
														Total	**103.4953**	**101.1130**

000170

Nonrecurring Cost Summary

Tennessee
A.14.1099 - 4-Wire Copper Loop - long (Nonrecurring w/ LMU) - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$128.6004	$0.0000		$128.6004	$24.7771	$0.0000		$24.7771
Total Cost	$128.6004	$0.0000		$128.6004	$24.7771	$0.0000		$24.7771
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$128.9879				$24.8518
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$128.9879**				**$24.8518**

000771

Nonrecurring Cost Development

Tennessee
A.14.1099 - 4-Wire Copper Loop - long (Nonrecurring w/ LMU) - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.1667	$31.17	$0.0000	$0.0000	$15.5850	$5.1950	1.1920	$18.5776	$6.1925	$18.5776	$6.1925
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	$33.64	$0.0000	$0.0000	$1.4858	$0.2243	1.1920	$1.7711	$0.2673	$1.7711	$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	$34.31	$0.0000	$0.0000	$0.2001	$0.2001	1.1920	$0.2386	$0.2386	$0.2386	$0.2386
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	$38.31	$0.0000	$0.0000	$19.7552	$1.9155	1.1920	$23.5485	$2.2833	$23.5485	$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	$32.76	$0.0000	$0.0000	$8.1900	$0.0000	1.1920	$9.7626	$0.0000	$9.7626	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	$42.04	$0.0000	$0.0000	$8.9335	$4.1690	1.1920	$10.6489	$4.9695	$10.6489	$4.9695
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	$45.41	$0.0000	$0.0000	$38.5985	$9.0820	1.1920	$46.0101	$10.8259	$46.0101	$10.8259
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	$45.41	$0.0000	$0.0000	$15.1367	$0.0000	1.1920	$18.0432	$0.0000	$18.0432	$0.0000
														Total	128.6004	24.7771

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.1667	$31.17	$0.0000	$0.0000	$15.5850	$5.1950	1.1920	$18.5776	$6.1925	$18.5776	$6.1925
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	$33.64	$0.0000	$0.0000	$1.4858	$0.2243	1.1920	$1.7711	$0.2673	$1.7711	$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	$34.31	$0.0000	$0.0000	$0.2001	$0.2001	1.1920	$0.2386	$0.2386	$0.2386	$0.2386
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	$38.31	$0.0000	$0.0000	$19.7552	$1.9155	1.1920	$23.5485	$2.2833	$23.5485	$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	$32.76	$0.0000	$0.0000	$8.1900	$0.0000	1.1920	$9.7626	$0.0000	$9.7626	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	$42.04	$0.0000	$0.0000	$8.9335	$4.1690	1.1920	$10.6489	$4.9695	$10.6489	$4.9695
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	$45.41	$0.0000	$0.0000	$38.5985	$9.0820	1.1920	$46.0101	$10.8259	$46.0101	$10.8259
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	$45.41	$0.0000	$0.0000	$15.1367	$0.0000	1.1920	$18.0432	$0.0000	$18.0432	$0.0000
														Total	128.6004	24.7771

000772

Nonrecurring Cost Summary

Tennessee
A.14.1198 - 4-Wire Copper Loop - long (Nonrecurring w/o LMU) - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$103.4953	$0.0000	$103.4953	$101.1130	$0.0000	$101.1130
Total Cost	$103.4953	$0.0000	$103.4953	$101.1130	$0.0000	$101.1130
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$103.8071			$101.4177
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$103.8071**			**$101.4177**

000773

Nonrecurring Cost Development

Tennessee
A.14.1198 - 4-Wire Copper Loop - long (Nonrecurring w/o LMU) - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.2406	1.2406	0.0000	0.0000	$38.31	$47.5264	$47.5264	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$47.5264	$47.5264
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	$42.04	$4.7645	$2.3823	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$4.7645	$2.3823
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	1.1276	1.1276	0.0000	0.0000	$45.41	$51.2043	$51.2043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$51.2043	$51.2043
														Total	**103.4953**	**101.1130**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.2406	1.2406	0.0000	0.0000	$38.31	$47.5264	$47.5264	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$47.5264	$47.5264
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	$42.04	$4.7645	$2.3823	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$4.7645	$2.3823
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	1.1276	1.1276	0.0000	0.0000	$45.41	$51.2043	$51.2043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$51.2043	$51.2043
														Total	**103.4953**	**101.1130**

000774

Nonrecurring Cost Summary

Tennessee
A.14.1199 - 4-Wire Copper Loop - long (Nonrecurring w/o LMU) - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$110.6731	$0.0000	$110.6731	$19.2348	$0.0000	$19.2348
Total Cost	$110.6731	$0.0000	$110.6731	$19.2348	$0.0000	$19.2348
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$111.0065			$19.2928
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$111.0065**			**$19.2928**

000715

Nonrecurring Cost Development

Tennessee
A.14.1199 - 4-Wire Copper Loop - long (Nonrecurring w/o LMU) - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct	Install Cost		Disconnect Cost		Disconnect	Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	Direct Cost First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	$33.64	$0.0000	$0.0000	$1.4858	$0.2243	1.1920	$1.7711	$0.2673	$1.7711	$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	$34.31	$0.0000	$0.0000	$0.2001	$0.2001	1.1920	$0.2386	$0.2386	$0.2386	$0.2386
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	$38.31	$0.0000	$0.0000	$19.7552	$1.9155	1.1920	$23.5485	$2.2833	$23.5485	$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	$32.76	$0.0000	$0.0000	$8.1900	$0.0000	1.1920	$9.7626	$0.0000	$9.7626	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	$42.04	$0.0000	$0.0000	$8.9335	$4.1690	1.1920	$10.6489	$4.9695	$10.6489	$4.9695
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	$45.41	$0.0000	$0.0000	$38.5985	$9.0820	1.1920	$46.0101	$10.8259	$46.0101	$10.8259
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	$45.41	$0.0000	$0.0000	$15.1367	$0.0000	1.1920	$18.0432	$0.0000	$18.0432	$0.0000
														Total	110.6731	19.2348

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	$33.64	$0.0000	$0.0000	$1.4858	$0.2243	1.1920	$1.7711	$0.2673	$1.7711	$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	$34.31	$0.0000	$0.0000	$0.2001	$0.2001	1.1920	$0.2386	$0.2386	$0.2386	$0.2386
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	$38.31	$0.0000	$0.0000	$19.7552	$1.9155	1.1920	$23.5485	$2.2833	$23.5485	$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	$32.76	$0.0000	$0.0000	$8.1900	$0.0000	1.1920	$9.7626	$0.0000	$9.7626	$0.0000
CONNECT & TEST	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	$42.04	$0.0000	$0.0000	$8.9335	$4.1690	1.1920	$10.6489	$4.9695	$10.6489	$4.9695
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	$45.41	$0.0000	$0.0000	$38.5985	$9.0820	1.1920	$46.0101	$10.8259	$46.0101	$10.8259
TRAVEL	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	$45.41	$0.0000	$0.0000	$15.1367	$0.0000	1.1920	$18.0432	$0.0000	$18.0432	$0.0000
														Total	110.6731	19.2348

9/27/2000

Nonrecurring Cost Summary

Tennessee
A.15.1 - Unbundled Network Terminating Wire (NTW) per Pair

9/27/2000

	Nonrecurring Cost			
	Direct Cost	**Shared Cost**		**TELRIC**
Nonrecurring Cost Development Sheet Col H	$35.3629	$0.0000		$35.3629
Other Expenses				
Garden Terminal/Wiring Closet	$24.2265	$0.0000		$24.2265
Total Cost	$59.5894	$0.0000		$59.5894
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$59.7689
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$59.7689**

2.2.2000

Nonrecurring Cost Development

Tennessee
A.15.1 - Unbundled Network Terminating Wire (NTW) per Pair

9/27/2000

			A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G
Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	Direct Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	Direct Cost
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0000	$31.17	$0.5455	$0.0000	1.0000	$0.0000	$0.5455
SITE SURVEY	SDWC	Systems Designer w/Sales Com	0.0492	0.0000	$51.17	$2.5190	$0.0000	1.0000	$0.0000	$2.5190
SITE SURVEY	230X	Customer Point Of Contact - ICSC/LCSC	0.0694	0.0000	$31.17	$2.1646	$0.0000	1.0000	$0.0000	$2.1646
SITE SURVEY	4M1X	Address & Facility Inventory (AFIG)	0.0309	0.0000	$34.31	$1.0590	$0.0000	1.0000	$0.0000	$1.0590
SITE SURVEY	32XX	Outside Plant Eng (FG30)	0.0231	0.0000	$43.66	$1.0106	$0.0000	1.0000	$0.0000	$1.0106
SITE SURVEY	JG59	Job Grade 59	0.3056	0.0000	$54.58	$16.6768	$0.0000	1.0000	$0.0000	$16.6768
SITE SURVEY	410X	Install & Mtce - Pots	0.2630	0.0000	$40.26	$10.5869	$0.0000	1.0000	$0.0000	$10.5869
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0233	0.0000	$34.31	$0.8006	$0.0000	1.0000	$0.0000	$0.8006
									Total	**35.36289352**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0000	$31.17	$0.5455	$0.0000	1.0000	$0.0000	$0.5455
SITE SURVEY	SDWC	Systems Designer w/Sales Com	0.0492	0.0000	$51.17	$2.5190	$0.0000	1.0000	$0.0000	$2.5190
SITE SURVEY	230X	Customer Point Of Contact - ICSC/LCSC	0.0694	0.0000	$31.17	$2.1646	$0.0000	1.0000	$0.0000	$2.1646
SITE SURVEY	4M1X	Address & Facility Inventory (AFIG)	0.0309	0.0000	$34.31	$1.0590	$0.0000	1.0000	$0.0000	$1.0590
SITE SURVEY	32XX	Outside Plant Eng (FG30)	0.0231	0.0000	$43.66	$1.0106	$0.0000	1.0000	$0.0000	$1.0106
SITE SURVEY	JG59	Job Grade 59	0.3056	0.0000	$54.58	$16.6768	$0.0000	1.0000	$0.0000	$16.6768
SITE SURVEY	410X	Install & Mtce - Pots	0.2630	0.0000	$40.26	$10.5869	$0.0000	1.0000	$0.0000	$10.5869
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0233	0.0000	$34.31	$0.8006	$0.0000	1.0000	$0.0000	$0.8006
									Total	**35.3629**

000783

Nonrecurring Cost Summary

Tennessee
A.15.199 - Unbundled Network Terminating Wire (NTW) per Pair - Disconnect

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$0.5797	$0.0000		$0.5797
Total Cost	$0.5797	$0.0000		$0.5797
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$0.5814
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$0.5814**

6/2000

Nonrecurring Cost Development

Tennessee
A.15.199 - Unbundled Network Terminating Wire (NTW) per Pair - Disconnect

9/27/2000

			A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G
Function	**JFC/ Payband**	**JFC/Payband Description**	**Installation Worktime**	**Disconnect Worktime**	**Direct Labor Rate**	**Install Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**	**Direct Cost**
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0175	$31.17	$0.0000	$0.5455	1.0627	$0.5797	$0.5797
									Total	**0.579669133**

Function	**JFC/ Payband**	**JFC/Payband Description**	**Installation Worktime**	**Disconnect Worktime**	**TELRIC Labor Rate**	**Install Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**	**TELRIC**
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0175	$31.17	$0.0000	$0.5455	1.0627	$0.5797	$0.5797
									Total	**0.5797**

000130

Nonrecurring Cost Summary

Tennessee
A.16.1 - High Capacity Unbundled Local Loop - DS3 - Facility Termination

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$593.5859	$0.0000	$593.5859	$303.5872	$0.0000	$303.5872
Total Cost	$593.5859	$0.0000	$593.5859	$303.5872	$0.0000	$303.5872
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$595.3744			$304.5019
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$595.3744**			**$304.5019**

000781

Nonrecurring Cost Development

Tennessee
A.16.1 - High Capacity Unbundled Local Loop - DS3 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.0000	0.0000	0.0000	$50.98	$114.7050	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.2500	0.1667	0.0000	0.0000	$45.41	$11.3525	$7.5698	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.3525	$7.5698
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	1.8400	0.9200	0.0000	0.0000	$45.41	$83.5544	$41.7772	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$83.5544	$41.7772
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.0000	0.0000	$45.41	$13.6230	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.6230	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	593.5859	303.5872

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.0000	0.0000	0.0000	$50.98	$114.7050	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.2500	0.1667	0.0000	0.0000	$45.41	$11.3525	$7.5698	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.3525	$7.5698
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	1.8400	0.9200	0.0000	0.0000	$45.41	$83.5544	$41.7772	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$83.5544	$41.7772
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.0000	0.0000	$45.41	$13.6230	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.6230	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	593.5859	303.5872

000782

Nonrecurring Cost Summary

Tennessee

A.16.3 - High Capacity Unbundled Local Loop -DS3 -Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Total Cost	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$36.8383			$36.8383
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$36.8383**			**$36.8383**

000183

Nonrecurring Cost Development

Tennessee

A.16.3 - High Capacity Unbundled Local Loop -DS3 -Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000734

Nonrecurring Cost Summary

Tennessee
A.16.4 - High Capacity Unbundled Local Loop - OC3 - Facility Termination

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$785.4699	$0.0000	$785.4699	$261.5190	$0.0000	$261.5190
Total Cost	$785.4699	$0.0000	$785.4699	$261.5190	$0.0000	$261.5190
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$787.8365			$262.3070
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$787.8365**			**$262.3070**

000785

Nonrecurring Cost Development

Tennessee
A.16.4 - High Capacity Unbundled Local Loop - OC3 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	8.0000	0.0000	0.0000	0.0000	$50.98	$407.8400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$407.8400	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	785.4699	261.5190

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	8.0000	0.0000	0.0000	0.0000	$50.98	$407.8400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$407.8400	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	785.4699	261.5190

000756

Nonrecurring Cost Summary

Tennessee

A.16.6 - High Capacity Unbundled Local Loopl - OC3 - Incremental Cost Manual Svc Order vs Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

000787

Nonrecurring Cost Development

Tennessee

A.16.6 - High Capacity Unbundled Local Loopl - OC3 - Incremental Cost Manual Svc Order vs Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000738

Nonrecurring Cost Summary

Tennessee
A.16.7 - High Capacity Unbundled Local Loop - OC12 - Facility Termination

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$989.3899	$0.0000	$989.3899	$261.5190	$0.0000	$261.5190
Total Cost	$989.3899	$0.0000	$989.3899	$261.5190	$0.0000	$261.5190
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$992.3709			$262.3070
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$992.3709**			**$262.3070**

000739

Nonrecurring Cost Development

Tennessee

A.16.7 - High Capacity Unbundled Local Loop - OC12 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Service Order	430X	CO Install & Mtce Field - Switch Eq	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	32XX	Outside Plant Eng (FG30)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	230X	Customer Point Of Contact - ICSC/LCSC												Total	989.3899	261.5190

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Service Order	430X	CO Install & Mtce Field - Switch Eq	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	32XX	Outside Plant Eng (FG30)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	230X	Customer Point Of Contact - ICSC/LCSC												Total	989.3899	261.5190

CG1000

Nonrecurring Cost Summary

Tennessee

A.16.9 - High Capacity Unbundled Local Loop -OC12 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Total Cost	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$36.8383			$36.8383
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$36.8383**			**$36.8383**

000791

Nonrecurring Cost Development

Tennessee

A.16.9 - High Capacity Unbundled Local Loop -OC12 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000792

Nonrecurring Cost Summary

Tennessee
A.16.10 - High Capacity Unbundled Local Loop - OC48 - Facility Termination

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$1,186.0310	$0.0000	$1,186.0310	$254.2401	$0.0000	$254.2401
Total Cost	$1,186.0310	$0.0000	$1,186.0310	$254.2401	$0.0000	$254.2401
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$1,189.6045			$255.0061
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$1,189.6045**			**$255.0061**

000793

Nonrecurring Cost Development

Tennessee

A.16.10 - High Capacity Unbundled Local Loop - OC48 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	34XX	Ntwk & Eng Planning (FG20)	4.0000	0.0000	0.0000	0.0000	$50.98	$203.9200	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$203.9200	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	**1186.0310**	**254.2401**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	34XX	Ntwk & Eng Planning (FG20)	4.0000	0.0000	0.0000	0.0000	$50.98	$203.9200	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$203.9200	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	**1186.0310**	**254.2401**

000794

Nonrecurring Cost Summary

Tennessee

A.16.12 - High Capacity Unbundled Local Loop - OC48 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Total Cost	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$36.8383			$36.8383
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$36.8383**			**$36.8383**

000795

Nonrecurring Cost Development

Tennessee

A.16.12 - High Capacity Unbundled Local Loop - OC48 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000795

Nonrecurring Cost Summary

Tennessee
A.16.13 - High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$177.0541	$0.0000	$177.0541	$163.2832	$0.0000	$163.2832
Total Cost	$177.0541	$0.0000	$177.0541	$163.2832	$0.0000	$163.2832
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$177.5876			$163.7752
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$177.5876**			**$163.7752**

0007977

Nonrecurring Cost Development

Tennessee
A.16.13 - High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	177.0541	163.2832

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	177.0541	163.2832

000198

Nonrecurring Cost Summary

Tennessee

A.16.14 - High Capacity Unbundled Local Loop - OC48 - Interface-Incremental Cost-Manual Svc Order vs Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

007799

Nonrecurring Cost Development

Tennessee

A.16.14 - High Capacity Unbundled Local Loop - OC48 - Interface-Incremental Cost-Manual Svc Order vs Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

008009

Nonrecurring Cost Summary

Tennessee
A.16.15 - High Capacity Unbundled Local Loop - STS-1 - Facility Termination

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$593.5859	$0.0000		$593.5859	$303.5872	$0.0000		$303.5872
Total Cost	$593.5859	$0.0000		$593.5859	$303.5872	$0.0000		$303.5872
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$595.3744				$304.5019
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$595.3744**				**$304.5019**

T08001

Nonrecurring Cost Development

Tennessee
A.16.15 - High Capacity Unbundled Local Loop - STS-1 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.0000	0.0000	0.0000	$50.98	$114.7050	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.2500	0.1667	0.0000	0.0000	$45.41	$11.3525	$7.5698	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.3525	$7.5698
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	1.8400	0.9200	0.0000	0.0000	$45.41	$83.5544	$41.7772	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$83.5544	$41.7772
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.0000	0.0000	$45.41	$13.6230	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.6230	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	593.5859	303.5872

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.0000	0.0000	0.0000	$50.98	$114.7050	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.2500	0.1667	0.0000	0.0000	$45.41	$11.3525	$7.5698	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.3525	$7.5698
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	1.8400	0.9200	0.0000	0.0000	$45.41	$83.5544	$41.7772	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$83.5544	$41.7772
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.0000	0.0000	$45.41	$13.6230	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.6230	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	593.5859	303.5872

208002

Nonrecurring Cost Summary

Tennessee

A.16.17 - High Capacity Unbundled Local Loop - STS-1 - Incremental Cost - Manual Svc. Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Total Cost	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$36.8383			$36.8383
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$36.8383**			**$36.8383**

000803

Nonrecurring Cost Development

Tennessee

A.16.17 - High Capacity Unbundled Local Loop - STS-1 - Incremental Cost - Manual Svc. Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

008004

Nonrecurring Cost Summary

Tennessee

A.16.198 - High Capacity Unbundled Local Loop - DS3 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$255.8116	$0.0000	$255.8116	$193.1458	$0.0000	$193.1458
Total Cost	$255.8116	$0.0000	$255.8116	$193.1458	$0.0000	$193.1458
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$256.5824			$193.7278
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$256.5824**			**$193.7278**

000805

Nonrecurring Cost Development

Tennessee

A.16.198 - High Capacity Unbundled Local Loop - DS3 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Test	411X	Install & Mtce - Spec Svcs (SSIM)	2.7600	1.3800	0.0000	0.0000	$45.41	$125.3316	$62.6658	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$125.3316	$62.6658
														Total	**255.8116**	**193.1458**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Test	411X	Install & Mtce - Spec Svcs (SSIM)	2.7600	1.3800	0.0000	0.0000	$45.41	$125.3316	$62.6658	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$125.3316	$62.6658
														Total	**255.8116**	**193.1458**

000805

Nonrecurring Cost Summary

Tennessee
A.16.199 - High Capacity Unbundled Local Loop - DS3 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$234.1212	$0.0000	$234.1212	$169.6485	$0.0000	$169.6485
Total Cost	$234.1212	$0.0000	$234.1212	$169.6485	$0.0000	$169.6485
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$234.8266			$170.1597
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$234.8266**			**$170.1597**

003007

Nonrecurring Cost Development

Tennessee

A.16.199 - High Capacity Unbundled Local Loop - DS3 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.1667	0.0833	$45.41	$0.0000	$0.0000	$7.5698	$3.7827	1.1920	$9.0234	$4.5090	$9.0234	$4.5090
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	1.5000	0.7500	$45.41	$0.0000	$0.0000	$68.1150	$34.0575	1.1920	$81.1942	$40.5971	$81.1942	$40.5971
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3000	0.0000	$45.41	$0.0000	$0.0000	$13.6230	$0.0000	1.1920	$16.2388	$0.0000	$16.2388	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	234.1212	169.6485

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.1667	0.0833	$45.41	$0.0000	$0.0000	$7.5698	$3.7827	1.1920	$9.0234	$4.5090	$9.0234	$4.5090
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	1.5000	0.7500	$45.41	$0.0000	$0.0000	$68.1150	$34.0575	1.1920	$81.1942	$40.5971	$81.1942	$40.5971
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3000	0.0000	$45.41	$0.0000	$0.0000	$13.6230	$0.0000	1.1920	$16.2388	$0.0000	$16.2388	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	234.1212	169.6485

000803

Nonrecurring Cost Summary

Tennessee

A.16.399 - High Capacity Unbundled Local Loop -DS3 -Incremental Cost - Manual Svc Order vs. Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Total Cost	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$19.0062			$19.0062
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$19.0062**			**$19.0062**

608009

Nonrecurring Cost Development

Tennessee

A.16.399 - High Capacity Unbundled Local Loop -DS3 -Incremental Cost - Manual Svc Order vs. Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

000810

Nonrecurring Cost Summary

Tennessee

A.16.498 - High Capacity Unbundled Local Loop - OC3 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$137.7589	$0.0000	$137.7589	$137.7589	$0.0000	$137.7589
Total Cost	$137.7589	$0.0000	$137.7589	$137.7589	$0.0000	$137.7589
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$138.1740			$138.1740
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$138.1740**			**$138.1740**

000811

Nonrecurring Cost Development

Tennessee

A.16.498 - High Capacity Unbundled Local Loop - OC3 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
														Total	137.7589	137.7589

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
														Total	137.7589	137.7589

000812

Nonrecurring Cost Summary

Tennessee
A.16.499 - High Capacity Unbundled Local Loop - OC3 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000	$108.7157	$105.5933	$0.0000	$105.5933
Total Cost	$108.7157	$0.0000	$108.7157	$105.5933	$0.0000	$105.5933
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$109.0432			$105.9114
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$109.0432**			**$105.9114**

000813

Nonrecurring Cost Development

Tennessee

A.16.499 - High Capacity Unbundled Local Loop - OC3 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	**108.7157**	**105.5933**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	**108.7157**	**105.5933**

000814

Nonrecurring Cost Summary

Tennessee
A.16.699 - High Capacity Unbundled Local Loopl - OC3 - Inc. Cost Man. Svc Order vs Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

000815

Nonrecurring Cost Development

Tennessee
A.16.699 - High Capacity Unbundled Local Loopl - OC3 - Inc. Cost Man. Svc Order vs Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

000816

Nonrecurring Cost Summary

Tennessee
A.16.798 - High Capacity Unbundled Local Loop - OC12 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$137.7589	$0.0000	$137.7589	$137.7589	$0.0000	$137.7589
Total Cost	$137.7589	$0.0000	$137.7589	$137.7589	$0.0000	$137.7589
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$138.1740			$138.1740
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$138.1740**			**$138.1740**

000817

Nonrecurring Cost Development

Tennessee
A.16.798 - High Capacity Unbundled Local Loop - OC12 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
														Total	137.7589	137.7589

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
														Total	137.7589	137.7589

000813

Nonrecurring Cost Summary

Tennessee
A.16.799 - High Capacity Unbundled Local Loop - OC12 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

000819

Tennessee
A.16.799 - High Capacity Unbundled Local Loop - OC12 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	108.7157	105.5933

023000

Nonrecurring Cost Summary

Tennessee
A.16.999 - High Capacity Unbundled Local Loop -OC12 - Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

000821

Nonrecurring Cost Development

Tennessee
A.16.999 - High Capacity Unbundled Local Loop -OC12 - Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

228000

Nonrecurring Cost Summary

Tennessee
A.16.1098 - High Capacity Unbundled Local Loop - OC48 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Total Cost	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$130.8732				$130.8732
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$130.8732**				**$130.8732**

000823

Nonrecurring Cost Development

Tennessee
A.16.1098 - High Capacity Unbundled Local Loop - OC48 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	**130.4800**	**130.4800**

			Installation Worktimes		Disconnect Worktimes		TELRIC	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	**130.4800**	**130.4800**

000824

Nonrecurring Cost Summary

Tennessee
A.16.1099 - High Capacity Unbundled Local Loop - OC48 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$127.6648	$0.0000		$127.6648	$124.5424	$0.0000		$124.5424
Total Cost	$127.6648	$0.0000		$127.6648	$124.5424	$0.0000		$124.5424
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$128.0494				$124.9177
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$128.0494**				**$124.9177**

C28000 000825

Nonrecurring Cost Development

Tennessee
A.16.1099 - High Capacity Unbundled Local Loop - OC48 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**127.6648**	**124.5424**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**127.6648**	**124.5424**

000826

Nonrecurring Cost Summary

Tennessee
A.16.1398 - High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48 - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Total Cost	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$130.8732				$130.8732
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$130.8732**				**$130.8732**

028000

Nonrecurring Cost Development

Tennessee
A.16.1398 - High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48 - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

823000

Nonrecurring Cost Summary

Tennessee
A.16.1399 - High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48 - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

628000

Nonrecurring Cost Development

Tennessee
A.16.1399 - High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48 - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	TELRIC Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	TELRIC First	TELRIC Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	108.7157	105.5933

000339

Nonrecurring Cost Summary

Tennessee
A.16.1499 - High Capacity Unbundled Local Loop - OC48 - Interface-Inc. Cost-Man. Svc Order vs Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

0008831

Nonrecurring Cost Development

Tennessee
A.16.1499 - High Capacity Unbundled Local Loop - OC48 - Interface-Inc. Cost-Man. Svc Order vs Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

000832

Nonrecurring Cost Summary

Tennessee
A.16.1598 - High Capacity Unbundled Local Loop - STS-1 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$255.8116	$0.0000		$255.8116	$193.1458	$0.0000		$193.1458
Total Cost	$255.8116	$0.0000		$255.8116	$193.1458	$0.0000		$193.1458
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$256.5824				$193.7278
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$256.5824**				**$193.7278**

000833

Nonrecurring Cost Development

Tennessee
A.16.1598 - High Capacity Unbundled Local Loop - STS-1 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost						
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	Direct Cost First	Direct Cost Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Test	411X	Install & Mtce - Spec Svcs (SSIM)	2.7600	1.3800	0.0000	0.0000	$45.41	$125.3316	$62.6658	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$125.3316	$62.6658
														Total	**255.8116**	**193.1458**

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost						
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	TELRIC Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Test	411X	Install & Mtce - Spec Svcs (SSIM)	2.7600	1.3800	0.0000	0.0000	$45.41	$125.3316	$62.6658	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$125.3316	$62.6658
														Total	**255.8116**	**193.1458**

000834

Nonrecurring Cost Summary

Tennessee
A.16.1599 - High Capacity Unbundled Local Loop - STS-1 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$215.1721	$0.0000		$215.1721	$150.6994	$0.0000		$150.6994
Total Cost	$215.1721	$0.0000		$215.1721	$150.6994	$0.0000		$150.6994
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$215.8204				$151.1534
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$215.8204**				**$151.1534**

0008035

Nonrecurring Cost Development

Tennessee
A.16.1599 - High Capacity Unbundled Local Loop - STS-1 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.1667	0.0833	$45.41	$0.0000	$0.0000	$7.5698	$3.7827	1.1920	$9.0234	$4.5090	$9.0234	$4.5090
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	1.5000	0.7500	$45.41	$0.0000	$0.0000	$68.1150	$34.0575	1.1920	$81.1942	$40.5971	$81.1942	$40.5971
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3000	0.0000	$45.41	$0.0000	$0.0000	$13.6230	$0.0000	1.1920	$16.2388	$0.0000	$16.2388	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	215.1721	150.6994

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.1667	0.0833	$45.41	$0.0000	$0.0000	$7.5698	$3.7827	1.1920	$9.0234	$4.5090	$9.0234	$4.5090
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	1.5000	0.7500	$45.41	$0.0000	$0.0000	$68.1150	$34.0575	1.1920	$81.1942	$40.5971	$81.1942	$40.5971
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3000	0.0000	$45.41	$0.0000	$0.0000	$13.6230	$0.0000	1.1920	$16.2388	$0.0000	$16.2388	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	215.1721	150.6994

000836

Nonrecurring Cost Summary

Tennessee

A.16.1799 - High Capacity Unbundled Local Loop - STS-1 - Inc. Cost - Man. Svc. Order vs. Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

000837

Nonrecurring Cost Development

Tennessee
A.16.1799 - High Capacity Unbundled Local Loop - STS-1 - Inc. Cost - Man. Svc. Order vs. Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

000838

Nonrecurring Cost Summary

Tennessee
A.17.1 - Unbundled Loop Modification - Load Coil / Equipment Removal - short

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$61.2630	$0.0000		$61.2630
Total Cost	$61.2630	$0.0000		$61.2630
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$61.4476
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$61.4476**

000839

Nonrecurring Cost Development

Tennessee

A.17.1 - Unbundled Loop Modification - Load Coil / Equipment Removal - short

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0089	0.0000	$51.17	$0.4543	$0.0000	1.0000	$0.0000	$0.4543
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0125	0.0000	$31.17	$0.3904	$0.0000	1.0000	$0.0000	$0.3904
ENGINEERING	JG57	Job Grade 57	0.3750	0.0000	$40.54	$15.2018	$0.0000	1.0000	$0.0000	$15.2018
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0278	0.0000	$32.62	$0.9079	$0.0000	1.0000	$0.0000	$0.9079
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0835	0.0000	$34.31	$2.8649	$0.0000	1.0000	$0.0000	$2.8649
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	0.9240	0.0000	$42.55	$39.3162	$0.0000	1.0000	$0.0000	$39.3162
TRAVEL	420X	Outside Plant Constr (OSPC)	0.0500	0.0000	$42.55	$2.1275	$0.0000	1.0000	$0.0000	$2.1275
									Total	**61.26299249**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0089	0.0000	$51.17	$0.4543	$0.0000	1.0000	$0.0000	$0.4543
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0125	0.0000	$31.17	$0.3904	$0.0000	1.0000	$0.0000	$0.3904
ENGINEERING	JG57	Job Grade 57	0.3750	0.0000	$40.54	$15.2018	$0.0000	1.0000	$0.0000	$15.2018
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0278	0.0000	$32.62	$0.9079	$0.0000	1.0000	$0.0000	$0.9079
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0835	0.0000	$34.31	$2.8649	$0.0000	1.0000	$0.0000	$2.8649
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	0.9240	0.0000	$42.55	$39.3162	$0.0000	1.0000	$0.0000	$39.3162
TRAVEL	420X	Outside Plant Constr (OSPC)	0.0500	0.0000	$42.55	$2.1275	$0.0000	1.0000	$0.0000	$2.1275
									Total	**61.2630**

000840

Nonrecurring Cost Summary

Tennessee

A.17.2 - Unbundled Loop Modification - Load Coil / Equipment Removal - long - First and Additional

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$665.2418	$0.0000	$665.2418	$22.3388	$0.0000	$22.3388
Total Cost	$665.2418	$0.0000	$665.2418	$22.3388	$0.0000	$22.3388
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$667.2462			$22.4061
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$667.2462**			**$22.4061**

0008411

Nonrecurring Cost Development

Tennessee

A.17.2 - Unbundled Loop Modification - Load Coil / Equipment Removal - long - First and Additional

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
ENGINEERING	JG57	Job Grade 57	3.7500	0.0000	0.0000	0.0000	$40.54	$152.0175	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$152.0175	$0.0000
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.2783	0.0000	0.0000	0.0000	$32.62	$9.0792	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$9.0792	$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.8350	0.0000	0.0000	0.0000	$34.31	$28.6489	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$28.6489	$0.0000
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	10.6750	0.5250	0.0000	0.0000	$42.55	$454.2213	$22.3388	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$454.2213	$22.3388
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	0.0000	0.0000	$42.55	$21.2750	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$21.2750	$0.0000
														Total	**665.2418**	**22.3388**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
ENGINEERING	JG57	Job Grade 57	3.7500	0.0000	0.0000	0.0000	$40.54	$152.0175	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$152.0175	$0.0000
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.2783	0.0000	0.0000	0.0000	$32.62	$9.0792	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$9.0792	$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.8350	0.0000	0.0000	0.0000	$34.31	$28.6489	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$28.6489	$0.0000
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	10.6750	0.5250	0.0000	0.0000	$42.55	$454.2213	$22.3388	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$454.2213	$22.3388
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	0.0000	0.0000	$42.55	$21.2750	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$21.2750	$0.0000
														Total	**665.2418**	**22.3388**

000842

Nonrecurring Cost Summary

Tennessee
A.17.3 - Unbundled Loop Modification - Bridged Tap Removal

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$61.3055	$0.0000		$61.3055
Total Cost	$61.3055	$0.0000		$61.3055
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$61.4903
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$61.4903**

000843

Nonrecurring Cost Development

Tennessee
A.17.3 - Unbundled Loop Modification - Bridged Tap Removal

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0089	0.0000	$51.17	$0.4543	$0.0000	1.0000	$0.0000	$0.4543
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0125	0.0000	$31.17	$0.3904	$0.0000	1.0000	$0.0000	$0.3904
ENGINEERING	JG57	Job Grade 57	0.3750	0.0000	$40.54	$15.2018	$0.0000	1.0000	$0.0000	$15.2018
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0278	0.0000	$32.62	$0.9079	$0.0000	1.0000	$0.0000	$0.9079
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0835	0.0000	$34.31	$2.8649	$0.0000	1.0000	$0.0000	$2.8649
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	0.9250	0.0000	$42.55	$39.3588	$0.0000	1.0000	$0.0000	$39.3588
TRAVEL	420X	Outside Plant Constr (OSPC)	0.0500	0.0000	$42.55	$2.1275	$0.0000	1.0000	$0.0000	$2.1275
									Total	**61.30554249**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0089	0.0000	$51.17	$0.4543	$0.0000	1.0000	$0.0000	$0.4543
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0125	0.0000	$31.17	$0.3904	$0.0000	1.0000	$0.0000	$0.3904
ENGINEERING	JG57	Job Grade 57	0.3750	0.0000	$40.54	$15.2018	$0.0000	1.0000	$0.0000	$15.2018
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0278	0.0000	$32.62	$0.9079	$0.0000	1.0000	$0.0000	$0.9079
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0835	0.0000	$34.31	$2.8649	$0.0000	1.0000	$0.0000	$2.8649
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	0.9250	0.0000	$42.55	$39.3588	$0.0000	1.0000	$0.0000	$39.3588
TRAVEL	420X	Outside Plant Constr (OSPC)	0.0500	0.0000	$42.55	$2.1275	$0.0000	1.0000	$0.0000	$2.1275
									Total	**61.3055**

000874

Nonrecurring Cost Summary

Tennessee
A.17.4 - Unbundled Loop Modification - Additive

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$98.5714	$0.0000		$98.5714	$98.5714	$0.0000		$98.5714
Total Cost	$98.5714	$0.0000		$98.5714	$98.5714	$0.0000		$98.5714
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$98.8684				$98.8684
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$98.8684**				**$98.8684**

CA08043

Nonrecurring Cost Development

Tennessee
A.17.4 - Unbundled Loop Modification - Additive

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0143	0.0143	0.0000	0.0000	$51.17	$0.7310	$0.7310	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$0.7310	$0.7310
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0202	0.0202	0.0000	0.0000	$31.17	$0.6282	$0.6282	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$0.6282	$0.6282
ENGINEERING	JG57	Job Grade 57	0.6034	0.6034	0.0000	0.0000	$40.54	$24.4594	$24.4594	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$24.4594	$24.4594
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0448	0.0448	0.0000	0.0000	$32.62	$1.4608	$1.4608	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$1.4608	$1.4608
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1344	0.1344	0.0000	0.0000	$34.31	$4.6096	$4.6096	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$4.6096	$4.6096
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	1.4867	1.4867	0.0000	0.0000	$42.55	$63.2593	$63.2593	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$63.2593	$63.2593
TRAVEL	420X	Outside Plant Constr (OSPC)	0.0804	0.0804	0.0000	0.0000	$42.55	$3.4231	$3.4231	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$3.4231	$3.4231
														Total	**98.5714**	**98.5714**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0143	0.0143	0.0000	0.0000	$51.17	$0.7310	$0.7310	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$0.7310	$0.7310
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0202	0.0202	0.0000	0.0000	$31.17	$0.6282	$0.6282	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$0.6282	$0.6282
ENGINEERING	JG57	Job Grade 57	0.6034	0.6034	0.0000	0.0000	$40.54	$24.4594	$24.4594	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$24.4594	$24.4594
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0448	0.0448	0.0000	0.0000	$32.62	$1.4608	$1.4608	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$1.4608	$1.4608
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1344	0.1344	0.0000	0.0000	$34.31	$4.6096	$4.6096	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$4.6096	$4.6096
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	1.4867	1.4867	0.0000	0.0000	$42.55	$63.2593	$63.2593	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$63.2593	$63.2593
TRAVEL	420X	Outside Plant Constr (OSPC)	0.0804	0.0804	0.0000	0.0000	$42.55	$3.4231	$3.4231	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$3.4231	$3.4231
														Total	**98.5714**	**98.5714**

958000

Nonrecurring Cost Summary

Tennessee

A.17.5 - Unbundled Sub-Loop Modification - 2W/4W Copper Distribution Load Coil/Equipment Removal First/Add'l

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$334.3529	$0.0000		$334.3529	$7.7998	$0.0000		$7.7998
Total Cost	$334.3529	$0.0000		$334.3529	$7.7998	$0.0000		$7.7998
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$335.3603				$7.8233
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$335.3603**				**$7.8233**

478030

Nonrecurring Cost Development

Tennessee
A.17.5 - Unbundled Sub-Loop Modification - 2W/4W Copper Distribution Load Coil/Equipment Removal First/Add'l

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0888	0.0015	0.0000	0.0000	$51.17	$4.5433	$0.0757	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$4.5433	$0.0757
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.1253	0.0021	0.0000	0.0000	$31.17	$3.9040	$0.0651	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$3.9040	$0.0651
ENGINEERING	JG57	Job Grade 57	3.7500	0.0000	0.0000	0.0000	$40.54	$152.0175	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$152.0175	$0.0000
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.2783	0.0000	0.0000	0.0000	$32.62	$9.0792	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$9.0792	$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.8350	0.0000	0.0000	0.0000	$34.31	$28.6489	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$28.6489	$0.0000
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	2.7000	0.1800	0.0000	0.0000	$42.55	$114.8850	$7.6590	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$114.8850	$7.6590
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	0.0000	0.0000	$42.55	$21.2750	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$21.2750	$0.0000
														Total	334.3529	7.7998

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0888	0.0015	0.0000	0.0000	$51.17	$4.5433	$0.0757	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$4.5433	$0.0757
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.1253	0.0021	0.0000	0.0000	$31.17	$3.9040	$0.0651	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$3.9040	$0.0651
ENGINEERING	JG57	Job Grade 57	3.7500	0.0000	0.0000	0.0000	$40.54	$152.0175	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$152.0175	$0.0000
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.2783	0.0000	0.0000	0.0000	$32.62	$9.0792	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$9.0792	$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.8350	0.0000	0.0000	0.0000	$34.31	$28.6489	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$28.6489	$0.0000
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	2.7000	0.1800	0.0000	0.0000	$42.55	$114.8850	$7.6590	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$114.8850	$7.6590
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	0.0000	0.0000	$42.55	$21.2750	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$21.2750	$0.0000
														Total	334.3529	7.7998

000843

Nonrecurring Cost Summary

Tennessee

A.17.6 - Unbundled Sub-Loop Modification - 2W/4W Copper Distribution Bridged Tap Removal First/Add'l

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$526.8917	$0.0000		$526.8917	$9.7145	$0.0000		$9.7145
Total Cost	$526.8917	$0.0000		$526.8917	$9.7145	$0.0000		$9.7145
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$528.4792				$9.7438
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$528.4792**				**$9.7438**

658000

Nonrecurring Cost Development

Tennessee

A.17.6 - Unbundled Sub-Loop Modification - 2W/4W Copper Distribution Bridged Tap Removal First/Add'l

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0888	0.0015	0.0000	0.0000	$51.17	$4.5433	$0.0757	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$4.5433	$0.0757
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.1253	0.0021	0.0000	0.0000	$31.17	$3.9040	$0.0651	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$3.9040	$0.0651
ENGINEERING	JG57	Job Grade 57	3.7500	0.0000	0.0000	0.0000	$40.54	$152.0175	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$152.0175	$0.0000
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.2783	0.0000	0.0000	0.0000	$32.62	$9.0792	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$9.0792	$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.8350	0.0000	0.0000	0.0000	$34.31	$28.6489	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$28.6489	$0.0000
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	7.2250	0.2250	0.0000	0.0000	$42.55	$307.4238	$9.5738	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$307.4238	$9.5738
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	0.0000	0.0000	$42.55	$21.2750	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$21.2750	$0.0000
														Total	526.8917	9.7145

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.0888	0.0015	0.0000	0.0000	$51.17	$4.5433	$0.0757	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$4.5433	$0.0757
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.1253	0.0021	0.0000	0.0000	$31.17	$3.9040	$0.0651	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$3.9040	$0.0651
ENGINEERING	JG57	Job Grade 57	3.7500	0.0000	0.0000	0.0000	$40.54	$152.0175	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$152.0175	$0.0000
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.2783	0.0000	0.0000	0.0000	$32.62	$9.0792	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$9.0792	$0.0000
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.8350	0.0000	0.0000	0.0000	$34.31	$28.6489	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$28.6489	$0.0000
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	7.2250	0.2250	0.0000	0.0000	$42.55	$307.4238	$9.5738	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$307.4238	$9.5738
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	0.0000	0.0000	$42.55	$21.2750	$0.0000	$0.0000	$0.0000	1.0000	$0.0000	$0.0000	$21.2750	$0.0000
														Total	526.8917	9.7145

000850

Nonrecurring Cost Summary

Tennessee
A.19.1 - Loop Testing Beyond VG - Basic per 1/2 hour

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Other Expenses						
Total Labor Costs-Basic Per 1/2 Hour	$115.5940	$0.0000	$115.5940	$55.2792	$0.0000	$55.2792
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
Total Cost	$115.5940	$0.0000	$115.5940	$55.2792	$0.0000	$55.2792
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$115.9423			$55.4457
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$115.9423**			**$55.4457**

000851

Nonrecurring Cost Summary

Tennessee
A.19.2 - Loop Testing Beyond VG - Overtime per 1/2 hour

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Other Expenses						
Total Labor Costs-Overtime Per 1/2 Hour	$151.2338	$0.0000	$151.2338	$72.5337	$0.0000	$72.5337
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
Total Cost	$151.2338	$0.0000	$151.2338	$72.5337	$0.0000	$72.5337
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$151.6894			$72.7522
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$151.6894**			**$72.7522**

258000

Nonrecurring Cost Summary

Tennessee
A.19.3 - Loop Testing Beyond VG - Premium per 1/2 hour

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Other Expenses						
Total Labor Costs-Premium Per 1/2 Hour	$186.8716	$0.0000	$186.8716	$89.7927	$0.0000	$89.7927
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
			$0.0000			$0.0000
Total Cost	$186.8716	$0.0000	$186.8716	$89.7927	$0.0000	$89.7927
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$187.4346			$90.0632
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$187.4346**			**$90.0632**

000353

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Nonrecurring Cost Summary

Tennessee
D.5.8 - Local Channel - Dedicated - DS3 - Facility Termination

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$593.5859	$0.0000		$593.5859	$303.5872	$0.0000		$303.5872
Total Cost	$593.5859	$0.0000		$593.5859	$303.5872	$0.0000		$303.5872
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$595.3744				$304.5019
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$595.3744**				**$304.5019**

000857

Nonrecurring Cost Development

Tennessee
D.5.8 - Local Channel - Dedicated - DS3 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.0000	0.0000	0.0000	$50.98	$114.7050	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.2500	0.1667	0.0000	0.0000	$45.41	$11.3525	$7.5698	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.3525	$7.5698
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	1.8400	0.9200	0.0000	0.0000	$45.41	$83.5544	$41.7772	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$83.5544	$41.7772
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.0000	0.0000	$45.41	$13.6230	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.6230	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	593.5859	303.5872

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.0000	0.0000	0.0000	$50.98	$114.7050	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.2500	0.1667	0.0000	0.0000	$45.41	$11.3525	$7.5698	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.3525	$7.5698
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	1.8400	0.9200	0.0000	0.0000	$45.41	$83.5544	$41.7772	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$83.5544	$41.7772
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.0000	0.0000	$45.41	$13.6230	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.6230	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	593.5859	303.5872

000858

Nonrecurring Cost Summary

Tennessee
D.5.9 - Local Channel - Dedicated - DS3 -Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

008059

Nonrecurring Cost Development

Tennessee
D.5.9 - Local Channel - Dedicated - DS3 -Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

098000

Nonrecurring Cost Summary

Tennessee
D.5.11 - Local Channel - Dedicated - OC3 - Facility Termination

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$785.4699	$0.0000	$785.4699	$261.5190	$0.0000	$261.5190
Total Cost	$785.4699	$0.0000	$785.4699	$261.5190	$0.0000	$261.5190
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$787.8365			$262.3070
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$787.8365**			**$262.3070**

000861

Nonrecurring Cost Development

Tennessee
D.5.11 - Local Channel - Dedicated - OC3 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	8.0000	0.0000	0.0000	0.0000	$50.98	$407.8400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$407.8400	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	785.4699	261.5190

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	8.0000	0.0000	0.0000	0.0000	$50.98	$407.8400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$407.8400	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	785.4699	261.5190

298000

Nonrecurring Cost Summary

Tennessee
D.5.12 - Local Channel - Dedicated - OC3 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

000863

Nonrecurring Cost Development

Tennessee
D.5.12 - Local Channel - Dedicated - OC3 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	**36.7276**	**36.7276**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	**36.7276**	**36.7276**

000864

Nonrecurring Cost Summary

Tennessee
D.5.14 - Local Channel - Dedicated - OC12 - Facility Termination

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$989.3899	$0.0000		$989.3899	$261.5190	$0.0000		$261.5190
Total Cost	$989.3899	$0.0000		$989.3899	$261.5190	$0.0000		$261.5190
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$992.3709				$262.3070
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$992.3709**				**$262.3070**

000863

Nonrecurring Cost Development

Tennessee
D.5.14 - Local Channel - Dedicated - OC12 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	**989.3899**	**261.5190**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	**989.3899**	**261.5190**

938000

Nonrecurring Cost Summary

Tennessee
D.5.15 - Local Channel - Dedicated - OC12 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

000867

Nonrecurring Cost Development

Tennessee
D.5.15 - Local Channel - Dedicated - OC12 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000868

Nonrecurring Cost Summary

Tennessee
D.5.17 - Local Channel - Dedicated - OC48 - Facility Termination

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$982.1110	$0.0000	$982.1110	$254.2401	$0.0000	$254.2401
Total Cost	$982.1110	$0.0000	$982.1110	$254.2401	$0.0000	$254.2401
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$985.0701			$255.0061
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$985.0701**			**$255.0061**

000809

Nonrecurring Cost Development

Tennessee
D.5.17 - Local Channel - Dedicated - OC48 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	**982.1110**	**254.2401**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	**982.1110**	**254.2401**

018000

Nonrecurring Cost Summary

Tennessee
D.5.18 - Local Channel - Dedicated - OC48 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

000871

Nonrecurring Cost Development

Tennessee
D.5.18 - Local Channel - Dedicated - OC48 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

2/3000

Nonrecurring Cost Summary

Tennessee
D.5.19 - Local Channel - Dedicated - OC48 - Interface OC12 on OC48

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$380.9741	$0.0000		$380.9741	$163.2832	$0.0000		$163.2832
Total Cost	$380.9741	$0.0000		$380.9741	$163.2832	$0.0000		$163.2832
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$382.1220				$163.7752
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$382.1220**				**$163.7752**

8'3000

Nonrecurring Cost Development

Tennessee
D.5.19 - Local Channel - Dedicated - OC48 - Interface OC12 on OC48

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	34XX	Ntwk & Eng Planning (FG20)	4.0000	0.0000	0.0000	0.0000	$50.98	$203.9200	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$203.9200	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	**380.9741**	**163.2832**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	34XX	Ntwk & Eng Planning (FG20)	4.0000	0.0000	0.0000	0.0000	$50.98	$203.9200	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$203.9200	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	**380.9741**	**163.2832**

000874

Nonrecurring Cost Summary

Tennessee
D.5.20 - Local Channel - Dedicated - OC48 - Interface - Inc. Cost - Man. Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

5/18000

Nonrecurring Cost Development

Tennessee

D.5.20 - Local Channel - Dedicated - OC48 - Interface - Inc. Cost - Man. Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

9/18000

Nonrecurring Cost Summary

Tennessee
D.5.21 - Local Channel - Dedicated - STS-1 - Facility Termination

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$586.3070	$0.0000	$586.3070	$296.3083	$0.0000	$296.3083
Total Cost	$586.3070	$0.0000	$586.3070	$296.3083	$0.0000	$296.3083
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$588.0735			$297.2010
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$588.0735**			**$297.2010**

27800

Nonrecurring Cost Development

Tennessee
D.5.21 - Local Channel - Dedicated - STS-1 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct	Install Cost		Disconnect Cost		Disconnect	Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	Direct Cost First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.0000	0.0000	0.0000	$50.98	$114.7050	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.7600	0.7600	0.0000	0.0000	$38.31	$29.1156	$29.1156	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$29.1156	$29.1156
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.2500	0.1667	0.0000	0.0000	$45.41	$11.3525	$7.5698	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.3525	$7.5698
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	1.8400	0.9200	0.0000	0.0000	$45.41	$83.5544	$41.7772	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$83.5544	$41.7772
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.0000	0.0000	$45.41	$13.6230	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.6230	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	586.3070	296.3083

			Installation Worktimes		Disconnect Worktimes		TELRIC	Install Cost		Disconnect Cost		Disconnect	Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	TELRIC First	Additional
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.0000	0.0000	0.0000	$50.98	$114.7050	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$0.0000
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
Engineering	32XX	Outside Plant Eng (FG30)	2.0833	2.0833	0.0000	0.0000	$43.66	$90.9569	$90.9569	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$90.9569	$90.9569
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.7600	0.7600	0.0000	0.0000	$38.31	$29.1156	$29.1156	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$29.1156	$29.1156
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.2500	0.1667	0.0000	0.0000	$45.41	$11.3525	$7.5698	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$11.3525	$7.5698
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	1.8400	0.9200	0.0000	0.0000	$45.41	$83.5544	$41.7772	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$83.5544	$41.7772
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.3000	0.0000	0.0000	0.0000	$45.41	$13.6230	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.6230	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
														Total	586.3070	296.3083

00087/8

Nonrecurring Cost Summary

Tennessee
D.5.22 - Local Channel - Dedicated - STS-1 - Incremental Cost - Manual Svc. Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

6/8000

Nonrecurring Cost Development

Tennessee
D.5.22 - Local Channel - Dedicated - STS-1 - Incremental Cost - Manual Svc. Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000889

Nonrecurring Cost Summary

Tennessee
D.5.898 - Local Channel - Dedicated - DS3 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$255.8116	$0.0000		$255.8116	$193.1458	$0.0000		$193.1458
Total Cost	$255.8116	$0.0000		$255.8116	$193.1458	$0.0000		$193.1458
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$256.5824				$193.7278
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$256.5824**				**$193.7278**

000591

Nonrecurring Cost Development

Tennessee
D.5.898 - Local Channel - Dedicated - DS3 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Test	411X	Install & Mtce - Spec Svcs (SSIM)	2.7600	1.3800	0.0000	0.0000	$45.41	$125.3316	$62.6658	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$125.3316	$62.6658
														Total	**255.8116**	**193.1458**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Test	411X	Install & Mtce - Spec Svcs (SSIM)	2.7600	1.3800	0.0000	0.0000	$45.41	$125.3316	$62.6658	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$125.3316	$62.6658
														Total	**255.8116**	**193.1458**

293000

Nonrecurring Cost Summary

Tennessee
D.5.899 - Local Channel - Dedicated - DS3 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$215.1721	$0.0000	$215.1721	$150.6994	$0.0000	$150.6994
Total Cost	$215.1721	$0.0000	$215.1721	$150.6994	$0.0000	$150.6994
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$215.8204			$151.1534
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$215.8204**			**$151.1534**

ES3000

Nonrecurring Cost Development

Tennessee
D.5.899 - Local Channel - Dedicated - DS3 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.1667	0.0833	$45.41	$0.0000	$0.0000	$7.5698	$3.7827	1.1920	$9.0234	$4.5090	$9.0234	$4.5090
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	1.5000	0.7500	$45.41	$0.0000	$0.0000	$68.1150	$34.0575	1.1920	$81.1942	$40.5971	$81.1942	$40.5971
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3000	0.0000	$45.41	$0.0000	$0.0000	$13.6230	$0.0000	1.1920	$16.2388	$0.0000	$16.2388	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	215.1721	150.6994

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.1667	0.0833	$45.41	$0.0000	$0.0000	$7.5698	$3.7827	1.1920	$9.0234	$4.5090	$9.0234	$4.5090
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	1.5000	0.7500	$45.41	$0.0000	$0.0000	$68.1150	$34.0575	1.1920	$81.1942	$40.5971	$81.1942	$40.5971
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3000	0.0000	$45.41	$0.0000	$0.0000	$13.6230	$0.0000	1.1920	$16.2388	$0.0000	$16.2388	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	215.1721	150.6994

000884

Nonrecurring Cost Summary

Tennessee
D.5.999 - Local Channel - Dedicated - DS3 -Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Total Cost	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$19.0062			$19.0062
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$19.0062**			**$19.0062**

538-00

Nonrecurring Cost Development

Tennessee
D.5.999 - Local Channel - Dedicated - DS3 -Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

958000

Nonrecurring Cost Summary

Tennessee
D.5.1198 - Local Channel - Dedicated - OC3 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$137.7589	$0.0000		$137.7589	$137.7589	$0.0000		$137.7589
Total Cost	$137.7589	$0.0000		$137.7589	$137.7589	$0.0000		$137.7589
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$138.1740				$138.1740
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$138.1740**				**$138.1740**

0008887

Nonrecurring Cost Development

Tennessee
D.5.1198 - Local Channel - Dedicated - OC3 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
														Total	137.7589	137.7589

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
														Total	137.7589	137.7589

000888

Nonrecurring Cost Summary

Tennessee
D.5.1199 - Local Channel - Dedicated - OC3 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

698000

Nonrecurring Cost Development

Tennessee
D.5.1199 - Local Channel - Dedicated - OC3 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	**108.7157**	**105.5933**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	**108.7157**	**105.5933**

068000

Nonrecurring Cost Summary

Tennessee
D.5.1299 - Local Channel - Dedicated - OC3 - Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Total Cost	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$19.0062			$19.0062
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$19.0062**			**$19.0062**

000891

Nonrecurring Cost Development

Tennessee
D.5.1299 - Local Channel - Dedicated - OC3 - Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

268000

Nonrecurring Cost Summary

Tennessee
D.5.1498 - Local Channel - Dedicated - OC12 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$137.7589	$0.0000	$137.7589	$137.7589	$0.0000	$137.7589
Total Cost	$137.7589	$0.0000	$137.7589	$137.7589	$0.0000	$137.7589
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$138.1740			$138.1740
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$138.1740**			**$138.1740**

000893

Nonrecurring Cost Development

Tennessee
D.5.1498 - Local Channel - Dedicated - OC12 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
														Total	137.7589	137.7589

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	1.1400	1.1400	0.0000	0.0000	$38.31	$43.6734	$43.6734	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$43.6734	$43.6734
														Total	137.7589	137.7589

000894

Nonrecurring Cost Summary

Tennessee
D.5.1499 - Local Channel - Dedicated - OC12 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

S68000

Nonrecurring Cost Development

Tennessee
D.5.1499 - Local Channel - Dedicated - OC12 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	**108.7157**	**105.5933**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	**108.7157**	**105.5933**

968000

Nonrecurring Cost Summary

Tennessee
D.5.1599 - Local Channel - Dedicated - OC12 - Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Total Cost	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$19.0062			$19.0062
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$19.0062**			**$19.0062**

008097

Nonrecurring Cost Development

Tennessee
D.5.1599 - Local Channel - Dedicated - OC12 - Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

000898

Nonrecurring Cost Summary

Tennessee
D.5.1798 - Local Channel - Dedicated - OC48 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Total Cost	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$130.8732				$130.8732
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$130.8732**				**$130.8732**

668099

Nonrecurring Cost Development

Tennessee
D.5.1798 - Local Channel - Dedicated - OC48 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

006000

Nonrecurring Cost Summary

Tennessee
D.5.1799 - Local Channel - Dedicated - OC48 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

000901

Nonrecurring Cost Development

Tennessee
D.5.1799 - Local Channel - Dedicated - OC48 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	108.7157	105.5933

206000

Nonrecurring Cost Summary

Tennessee
D.5.1899 - Local Channel - Dedicated - OC48 -Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

000903

Nonrecurring Cost Development

Tennessee
D.5.1899 - Local Channel - Dedicated - OC48 -Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

000904

Nonrecurring Cost Summary

Tennessee
D.5.1998 - Local Channel - Dedicated - OC48 - Interface OC12 on OC48 - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Total Cost	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$130.8732				$130.8732
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$130.8732**				**$130.8732**

S06000S

Nonrecurring Cost Development

Tennessee
D.5.1998 - Local Channel - Dedicated - OC48 - Interface OC12 on OC48 - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

906000

Nonrecurring Cost Summary

Tennessee
D.5.1999 - Local Channel - Dedicated - OC48 - Interface OC12 on OC48 - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

0009007

Nonrecurring Cost Development

Tennessee
D.5.1999 - Local Channel - Dedicated - OC48 - Interface OC12 on OC48 - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	108.7157	105.5933

806000

Nonrecurring Cost Summary

Tennessee
D.5.2099 - Local Channel - Dedicated - OC48 - Interface -Inc. Cost - Man. Svc Order vs. Elect.-Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

0090909

Nonrecurring Cost Development

Tennessee
D.5.2099 - Local Channel - Dedicated - OC48 - Interface -Inc. Cost - Man. Svc Order vs. Elect.-Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

000940

Nonrecurring Cost Summary

Tennessee
D.5.2198 - Local Channel - Dedicated - STS-1 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$255.8116	$0.0000	$255.8116	$193.1458	$0.0000	$193.1458
Total Cost	$255.8116	$0.0000	$255.8116	$193.1458	$0.0000	$193.1458
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$256.5824			$193.7278
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$256.5824**			**$193.7278**

000911

Nonrecurring Cost Development

Tennessee
D.5.2198 - Local Channel - Dedicated - STS-1 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Test	411X	Install & Mtce - Spec Svcs (SSIM)	2.7600	1.3800	0.0000	0.0000	$45.41	$125.3316	$62.6658	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$125.3316	$62.6658
														Total	**255.8116**	**193.1458**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Test	411X	Install & Mtce - Spec Svcs (SSIM)	2.7600	1.3800	0.0000	0.0000	$45.41	$125.3316	$62.6658	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$125.3316	$62.6658
														Total	**255.8116**	**193.1458**

000912

Nonrecurring Cost Summary

Tennessee
D.5.2199 - Local Channel - Dedicated - STS-1 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$215.1721	$0.0000		$215.1721	$150.6994	$0.0000		$150.6994
Total Cost	$215.1721	$0.0000		$215.1721	$150.6994	$0.0000		$150.6994
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$215.8204				$151.1534
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$215.8204**				**$151.1534**

0009413

Nonrecurring Cost Development

Tennessee
D.5.2199 - Local Channel - Dedicated - STS-1 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.1667	0.0833	$45.41	$0.0000	$0.0000	$7.5698	$3.7827	1.1920	$9.0234	$4.5090	$9.0234	$4.5090
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	1.5000	0.7500	$45.41	$0.0000	$0.0000	$68.1150	$34.0575	1.1920	$81.1942	$40.5971	$81.1942	$40.5971
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3000	0.0000	$45.41	$0.0000	$0.0000	$13.6230	$0.0000	1.1920	$16.2388	$0.0000	$16.2388	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	215.1721	150.6994

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Service Order	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.1667	0.0833	$45.41	$0.0000	$0.0000	$7.5698	$3.7827	1.1920	$9.0234	$4.5090	$9.0234	$4.5090
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	1.5000	0.7500	$45.41	$0.0000	$0.0000	$68.1150	$34.0575	1.1920	$81.1942	$40.5971	$81.1942	$40.5971
Travel	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.3000	0.0000	$45.41	$0.0000	$0.0000	$13.6230	$0.0000	1.1920	$16.2388	$0.0000	$16.2388	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
														Total	215.1721	150.6994

000914

Nonrecurring Cost Summary

Tennessee
D.5.2299 - Local Channel - Dedicated - STS-1 - Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

000915

Nonrecurring Cost Development

Tennessee
D.5.2299 - Local Channel - Dedicated - STS-1 - Inc. Cost - Man. Svc Order vs. Electronic - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	TELRIC Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

000946

Nonrecurring Cost Summary

Tennessee
D.6.2 - Interoffice Transport - Dedicated - DS3 - Facility Termination

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$394.0991	$0.0000		$394.0991	$176.0282	$0.0000		$176.0282
Total Cost	$394.0991	$0.0000		$394.0991	$176.0282	$0.0000		$176.0282
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$395.2865				$176.5586
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$395.2865**				**$176.5586**

000917

Nonrecurring Cost Development

Tennessee
D.6.2 - Interoffice Transport - Dedicated - DS3 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.2500	0.0000	0.0000	$50.98	$114.7050	$12.7450	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$12.7450
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	394.0991	176.0282

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.2500	0.0000	0.0000	$50.98	$114.7050	$12.7450	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$12.7450
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	394.0991	176.0282

000918

Nonrecurring Cost Summary

Tennessee
D.6.3 - Interoffice Transport - DS3 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

000919

Nonrecurring Cost Development

Tennessee
D.6.3 - Interoffice Transport - DS3 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

026000

Nonrecurring Cost Summary

Tennessee
D.6.298 - Interoffice Transport - Dedicated - DS3 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000	$130.4800	$130.4800	$0.0000	$130.4800
Total Cost	$130.4800	$0.0000	$130.4800	$130.4800	$0.0000	$130.4800
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$130.8732			$130.8732
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$130.8732**			**$130.8732**

000921

Nonrecurring Cost Development

Tennessee
D.6.298 - Interoffice Transport - Dedicated - DS3 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	**130.4800**	**130.4800**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	**130.4800**	**130.4800**

226000

Nonrecurring Cost Summary

Tennessee
D.6.299 - Interoffice Transport - Dedicated - DS3 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

000923

Nonrecurring Cost Development

Tennessee

D.6.299 - Interoffice Transport - Dedicated - DS3 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

000924

Nonrecurring Cost Summary

Tennessee
D.6.399 - Interoffice Transport - DS3 - Inc. Cost - Man. Svc Order vs. Elect. - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

000925

Nonrecurring Cost Development

Tennessee
D.6.399 - Interoffice Transport - DS3 - Inc. Cost - Man. Svc Order vs. Elect. - Disconnect

9/27/2000			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

000926

Nonrecurring Cost Summary

Tennessee
D.7.2 - Interoffice Transport - Dedicated - OC3 - Facility Termination

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$687.2341	$0.0000		$687.2341	$163.2832	$0.0000		$163.2832
Total Cost	$687.2341	$0.0000		$687.2341	$163.2832	$0.0000		$163.2832
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$689.3048				$163.7752
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$689.3048**				**$163.7752**

000927

Nonrecurring Cost Development

Tennessee
D.7.2 - Interoffice Transport - Dedicated - OC3 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	8.0000	0.0000	0.0000	0.0000	$50.98	$407.8400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$407.8400	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	687.2341	163.2832

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	8.0000	0.0000	0.0000	0.0000	$50.98	$407.8400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$407.8400	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	687.2341	163.2832

000928

Nonrecurring Cost Summary

Tennessee
D.7.3 - Interoffice Transport - Dedicated - OC3 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

626000

Nonrecurring Cost Development

Tennessee
D.7.3 - Interoffice Transport - Dedicated - OC3 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	TELRIC Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000930

Nonrecurring Cost Summary

Tennessee
D.7.298 - Interoffice Transport - Dedicated - OC3 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000	$130.4800	$130.4800	$0.0000	$130.4800
Total Cost	$130.4800	$0.0000	$130.4800	$130.4800	$0.0000	$130.4800
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$130.8732			$130.8732
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$130.8732**			**$130.8732**

000931

Nonrecurring Cost Development

Tennessee
D.7.298 - Interoffice Transport - Dedicated - OC3 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	**130.4800**	**130.4800**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	**130.4800**	**130.4800**

000932

Nonrecurring Cost Summary

Tennessee
D.7.299 - Interoffice Transport - Dedicated - OC3 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

000933

Nonrecurring Cost Development

Tennessee
D.7.299 - Interoffice Transport - Dedicated - OC3 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

000934

Nonrecurring Cost Summary

Tennessee
D.7.399 - Interoffice Transport - Dedicated - OC3 - Inc. Cost - Man. Svc Order vs. Elect. - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Total Cost	$18.9491	$0.0000	$18.9491	$18.9491	$0.0000	$18.9491
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$19.0062			$19.0062
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$19.0062**			**$19.0062**

000935

Nonrecurring Cost Development

Tennessee
D.7.399 - Interoffice Transport - Dedicated - OC3 - Inc. Cost - Man. Svc Order vs. Elect. - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

000335

Nonrecurring Cost Summary

Tennessee
D.8.2 - Interoffice Transport - Dedicated - OC12 - Facility Termination

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$891.1541	$0.0000		$891.1541	$163.2832	$0.0000		$163.2832
Total Cost	$891.1541	$0.0000		$891.1541	$163.2832	$0.0000		$163.2832
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$893.8392				$163.7752
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$893.8392**				**$163.7752**

000937

Nonrecurring Cost Development

Tennessee
D.8.2 - Interoffice Transport - Dedicated - OC12 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	891.1541	163.2832

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	891.1541	163.2832

000938

Nonrecurring Cost Summary

Tennessee
D.8.3 - Interoffice Transport - Dedicated - OC12 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

000939

Nonrecurring Cost Development

Tennessee
D.8.3 - Interoffice Transport - Dedicated - OC12 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost						
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000940

Nonrecurring Cost Summary

Tennessee
D.8.298 - Interoffice Transport - Dedicated - OC12 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000	$130.4800	$130.4800	$0.0000	$130.4800
Total Cost	$130.4800	$0.0000	$130.4800	$130.4800	$0.0000	$130.4800
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$130.8732			$130.8732
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$130.8732**			**$130.8732**

000941

Nonrecurring Cost Development

Tennessee
D.8.298 - Interoffice Transport - Dedicated - OC12 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost						
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	Direct Cost First	Direct Cost Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

000942

Nonrecurring Cost Summary

Tennessee
D.8.299 - Interoffice Transport - Dedicated - OC12 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000	$108.7157	$105.5933	$0.0000	$105.5933
Total Cost	$108.7157	$0.0000	$108.7157	$105.5933	$0.0000	$105.5933
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$109.0432			$105.9114
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$109.0432**			**$105.9114**

000943

Nonrecurring Cost Development

Tennessee
D.8.299 - Interoffice Transport - Dedicated - OC12 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

000944

Nonrecurring Cost Summary

Tennessee
D.8.399 - Interoffice Transport - Dedicated - OC12 - Inc. Cost - Man. Svc Order vs. Elect. - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

000945

Nonrecurring Cost Development

Tennessee
D.8.399 - Interoffice Transport - Dedicated - OC12 - Inc. Cost - Man. Svc Order vs. Elect. - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost						
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost						
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	TELRIC Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

000946

Nonrecurring Cost Summary

Tennessee
D.9.2 - Interoffice Transport - Dedicated - OC48 - Facility Termination

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$891.1541	$0.0000		$891.1541	$163.2832	$0.0000		$163.2832
Total Cost	$891.1541	$0.0000		$891.1541	$163.2832	$0.0000		$163.2832
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$893.8392				$163.7752
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$893.8392**				**$163.7752**

000947

Nonrecurring Cost Development

Tennessee
D.9.2 - Interoffice Transport - Dedicated - OC48 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	891.1541	163.2832

			Installation Worktimes		Disconnect Worktimes		TELRIC	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	12.0000	0.0000	0.0000	0.0000	$50.98	$611.7600	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$611.7600	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	891.1541	163.2832

000948

Nonrecurring Cost Summary

Tennessee
D.9.3 - Interoffice Transport - Dedicated - OC48 - Incremental Cost - Manual Svc. Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

000949

Nonrecurring Cost Development

Tennessee
D.9.3 - Interoffice Transport - Dedicated - OC48 - Incremental Cost - Manual Svc. Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	TELRIC Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000950

Nonrecurring Cost Summary

Tennessee
D.9.4 - Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$380.9741	$0.0000	$380.9741	$163.2832	$0.0000	$163.2832
Total Cost	$380.9741	$0.0000	$380.9741	$163.2832	$0.0000	$163.2832
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$382.1220			$163.7752
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$382.1220**			**$163.7752**

000951

Nonrecurring Cost Development

Tennessee
D.9.4 - Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	34XX	Ntwk & Eng Planning (FG20)	4.0000	0.0000	0.0000	0.0000	$50.98	$203.9200	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$203.9200	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	**380.9741**	**163.2832**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	34XX	Ntwk & Eng Planning (FG20)	4.0000	0.0000	0.0000	0.0000	$50.98	$203.9200	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$203.9200	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	**380.9741**	**163.2832**

000952

Nonrecurring Cost Summary

Tennessee
D.9.5 - Interoffice Transport - OC48 Interface - Incremental Cost-Manual Svc Order vs Elec

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Total Cost	$36.7276	$0.0000	$36.7276	$36.7276	$0.0000	$36.7276
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$36.8383			$36.8383
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$36.8383**			**$36.8383**

000953

Nonrecurring Cost Development

Tennessee
D.9.5 - Interoffice Transport - OC48 Interface - Incremental Cost-Manual Svc Order vs Elec

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

000954

Nonrecurring Cost Summary

Tennessee
D.9.298 - Interoffice Transport - Dedicated - OC48 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Total Cost	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$130.8732				$130.8732
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$130.8732**				**$130.8732**

000955

Nonrecurring Cost Development

Tennessee
D.9.298 - Interoffice Transport - Dedicated - OC48 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost						
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	Direct Cost First	Direct Cost Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

000956

Nonrecurring Cost Summary

Tennessee
D.9.299 - Interoffice Transport - Dedicated - OC48 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

000957

Nonrecurring Cost Development

Tennessee
D.9.299 - Interoffice Transport - Dedicated - OC48 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct	Install Cost		Disconnect Cost		Disconnect	Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor,	Install Cost		Disconnect Cost		Disconnect	Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Discount Factor	First	Additional	TELRIC First	TELRIC Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

009058

Nonrecurring Cost Summary

Tennessee
D.9.399 - Interoffice Transport - Dedicated - OC48 - Inc. Cost - Man. Svc. Order vs. Elect. - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

000959

Nonrecurring Cost Development

Tennessee
D.9.399 - Interoffice Transport - Dedicated - OC48 - Inc. Cost - Man. Svc. Order vs. Elect. - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

000960

Nonrecurring Cost Summary

Tennessee
D.9.498 - Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48 - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000	$130.4800	$130.4800	$0.0000	$130.4800
Total Cost	$130.4800	$0.0000	$130.4800	$130.4800	$0.0000	$130.4800
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$130.8732			$130.8732
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$130.8732**			**$130.8732**

000961

Nonrecurring Cost Development

Tennessee
D.9.498 - Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48 - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

296000

Nonrecurring Cost Summary

Tennessee
D.9.499 - Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48 - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

000963

Nonrecurring Cost Development

Tennessee
D.9.499 - Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48 - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

000964

Nonrecurring Cost Summary

Tennessee
D.9.599 - Interoffice Transport - OC48 Interface - Inc. Cost-Man. Svc Order vs Elec - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

S96000

Nonrecurring Cost Development

Tennessee
D.9.599 - Interoffice Transport - OC48 Interface - Inc. Cost-Man. Svc Order vs Elec - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	18.9491	18.9491

996000

Nonrecurring Cost Summary

Tennessee
D.10.2 - Interoffice Transport - Dedicated - STS-1 - Facility Termination

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$394.0991	$0.0000		$394.0991	$176.0282	$0.0000		$176.0282
Total Cost	$394.0991	$0.0000		$394.0991	$176.0282	$0.0000		$176.0282
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$395.2865				$176.5586
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$395.2865**				**$176.5586**

000967

Nonrecurring Cost Development

Tennessee
D.10.2 - Interoffice Transport - Dedicated - STS-1 - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.2500	0.0000	0.0000	$50.98	$114.7050	$12.7450	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$12.7450
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	394.0991	176.0282

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.4920	1.4920	0.0000	0.0000	$42.04	$62.7237	$62.7237	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$62.7237	$62.7237
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1118	0.0000	0.0000	0.0000	$33.64	$3.7610	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.7610	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	$37.04	$1.2334	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2334	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	1.6640	1.6640	0.0000	0.0000	$33.64	$55.9770	$55.9770	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$55.9770	$55.9770
Service Inquiry	SDWC	Systems Designer w/Sales Com	2.0000	0.0000	0.0000	0.0000	$51.17	$102.3400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$102.3400	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	2.2500	0.2500	0.0000	0.0000	$50.98	$114.7050	$12.7450	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$114.7050	$12.7450
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	$32.76	$8.1900	$1.6380	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$8.1900	$1.6380
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.1333	0.0833	0.0000	0.0000	$44.49	$5.9305	$3.7060	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$5.9305	$3.7060
														Total	394.0991	176.0282

096000

Nonrecurring Cost Summary

Tennessee
D.10.3 - Interoffice Transport - STS-1 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Total Cost	$36.7276	$0.0000		$36.7276	$36.7276	$0.0000		$36.7276
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$36.8383				$36.8383
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$36.8383**				**$36.8383**

000969

Nonrecurring Cost Development

Tennessee
D.10.3 - Interoffice Transport - STS-1 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	1.1783	1.1783	0.0000	0.0000	$31.17	$36.7276	$36.7276	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.7276	$36.7276
														Total	36.7276	36.7276

026000970

Nonrecurring Cost Summary

Tennessee
D.10.298 - Interoffice Transport - Dedicated - STS-1 - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Total Cost	$130.4800	$0.0000		$130.4800	$130.4800	$0.0000		$130.4800
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$130.8732				$130.8732
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$130.8732**				**$130.8732**

000971

Nonrecurring Cost Development

Tennessee
D.10.298 - Interoffice Transport - Dedicated - STS-1 - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost						
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	Direct Cost First	Direct Cost Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost						
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	TELRIC Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	2.2380	2.2380	0.0000	0.0000	$42.04	$94.0855	$94.0855	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$94.0855	$94.0855
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.9500	0.9500	0.0000	0.0000	$38.31	$36.3945	$36.3945	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$36.3945	$36.3945
														Total	130.4800	130.4800

009972

Nonrecurring Cost Summary

Tennessee
D.10.299 - Interoffice Transport - Dedicated - STS-1 - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Total Cost	$108.7157	$0.0000		$108.7157	$105.5933	$0.0000		$105.5933
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$109.0432				$105.9114
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$109.0432**				**$105.9114**

000973

Nonrecurring Cost Development

Tennessee
D.10.299 - Interoffice Transport - Dedicated - STS-1 - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	1.5966	1.5966	$42.04	$0.0000	$0.0000	$67.1211	$67.1211	1.1920	$80.0094	$80.0094	$80.0094	$80.0094
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0412	0.0000	$33.64	$0.0000	$0.0000	$1.3860	$0.0000	1.1920	$1.6521	$0.0000	$1.6521	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0333	0.0000	$37.04	$0.0000	$0.0000	$1.2334	$0.0000	1.1920	$1.4703	$0.0000	$1.4703	$0.0000
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2626	0.2626	$33.64	$0.0000	$0.0000	$8.8339	$8.8339	1.1920	$10.5301	$10.5301	$10.5301	$10.5301
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
Service Order	430X	CO Install & Mtce Field - Switch Eq	0.0000	0.0000	0.1166	0.1166	$44.49	$0.0000	$0.0000	$5.1875	$5.1875	1.1920	$6.1836	$6.1836	$6.1836	$6.1836
														Total	108.7157	105.5933

000974

Nonrecurring Cost Summary

Tennessee
D.10.399 - Interoffice Transport - STS-1 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Total Cost	$18.9491	$0.0000		$18.9491	$18.9491	$0.0000		$18.9491
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$19.0062				$19.0062
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$19.0062**				**$19.0062**

000975

Nonrecurring Cost Development

Tennessee
D.10.399 - Interoffice Transport - STS-1 - Incremental Cost - Manual Svc Order vs. Electronic

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5100	0.5100	$31.17	$0.0000	$0.0000	$15.8967	$15.8967	1.1920	$18.9491	$18.9491	$18.9491	$18.9491
														Total	**18.9491**	**18.9491**

976000

Nonrecurring Cost Summary

Tennessee
D.12.2 - Interoffice Transport - Dedicated - 4-Wire Voice Grade - Facility Termination

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$37.7578	$0.0000		$37.7578	$25.9398	$0.0000		$25.9398
Total Cost	$37.7578	$0.0000		$37.7578	$25.9398	$0.0000		$25.9398
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$37.8715				$26.0180
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$37.8715**				**$26.0180**

009277

Nonrecurring Cost Development

Tennessee
D.12.2 - Interoffice Transport - Dedicated - 4-Wire Voice Grade - Facility Termination

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.1664	0.0664	0.0000	0.0000	$42.04	$6.9955	$2.7915	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$6.9955	$2.7915
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5300	0.5300	0.0000	0.0000	$38.31	$20.3043	$20.3043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$20.3043	$20.3043
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1900	0.0000	0.0000	0.0000	$33.64	$6.3916	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$6.3916	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0330	0.0000	0.0000	0.0000	$37.04	$1.2223	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2223	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
														Total	37.7578	25.9398

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.1664	0.0664	0.0000	0.0000	$42.04	$6.9955	$2.7915	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$6.9955	$2.7915
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5300	0.5300	0.0000	0.0000	$38.31	$20.3043	$20.3043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$20.3043	$20.3043
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1900	0.0000	0.0000	0.0000	$33.64	$6.3916	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$6.3916	$0.0000
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0330	0.0000	0.0000	0.0000	$37.04	$1.2223	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.2223	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	$31.17	$0.5455	$0.5455	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.5455	$0.5455
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0600	0.0600	0.0000	0.0000	$38.31	$2.2986	$2.2986	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.2986	$2.2986
														Total	37.7578	25.9398

000978

Nonrecurring Cost Summary

Tennessee
D.12.3 - Interoffice Transpor t- Dedicated - 4-Wire VG-Incremental Cost-Manual Svc Order vs Elec

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$15.0395	$0.0000		$15.0395	$15.0395	$0.0000		$15.0395
Total Cost	$15.0395	$0.0000		$15.0395	$15.0395	$0.0000		$15.0395
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$15.0848				$15.0848
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$15.0848**				**$15.0848**

000979

Nonrecurring Cost Development

Tennessee

D.12.3 - Interoffice Transpor t- Dedicated - 4-Wire VG-Incremental Cost-Manual Svc Order vs Elec

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.4825	0.4825	0.0000	0.0000	$31.17	$15.0395	$15.0395	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$15.0395	$15.0395
														Total	15.0395	15.0395

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.4825	0.4825	0.0000	0.0000	$31.17	$15.0395	$15.0395	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$15.0395	$15.0395
														Total	15.0395	15.0395

000980

Nonrecurring Cost Summary

Tennessee
D.12.298 - Interoffice Transport - Dedicated - 4-Wire Voice Grade - Facility Termination - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$30.7975	$0.0000		$30.7975	$24.4915	$0.0000		$24.4915
Total Cost	$30.7975	$0.0000		$30.7975	$24.4915	$0.0000		$24.4915
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$30.8903				$24.5653
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$30.8903**				**$24.5653**

000981

Nonrecurring Cost Development

Tennessee
D.12.298 - Interoffice Transport - Dedicated - 4-Wire Voice Grade - Facility Termination - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	0.2496	0.0996	0.0000	0.0000	$42.04	$10.4932	$4.1872	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.4932	$4.1872
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5300	0.5300	0.0000	0.0000	$38.31	$20.3043	$20.3043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$20.3043	$20.3043
														Total	**30.7975**	**24.4915**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	431X	CO Install & Mtce Field - Ckt & Fac	0.2496	0.0996	0.0000	0.0000	$42.04	$10.4932	$4.1872	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.4932	$4.1872
Test	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5300	0.5300	0.0000	0.0000	$38.31	$20.3043	$20.3043	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$20.3043	$20.3043
														Total	**30.7975**	**24.4915**

000982

Nonrecurring Cost Summary

Tennessee
D.12.299 - Interoffice Transport - Dedicated - 4-Wire Voice Grade - Facility Termination - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$30.6903	$0.0000		$30.6903	$13.0295	$0.0000		$13.0295
Total Cost	$30.6903	$0.0000		$30.6903	$13.0295	$0.0000		$13.0295
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$30.7827				$13.0687
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$30.7827**				**$13.0687**

000383

Nonrecurring Cost Development

Tennessee
D.12.299 - Interoffice Transport - Dedicated - 4-Wire Voice Grade - Facility Termination - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.3330	0.0830	$42.04	$0.0000	$0.0000	$13.9993	$3.4893	1.1920	$16.6874	$4.1593	$16.6874	$4.1593
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.1280	0.0000	$33.64	$0.0000	$0.0000	$4.3059	$0.0000	1.1920	$5.1327	$0.0000	$5.1327	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
														Total	30.6903	13.0295

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.3330	0.0830	$42.04	$0.0000	$0.0000	$13.9993	$3.4893	1.1920	$16.6874	$4.1593	$16.6874	$4.1593
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.1280	0.0000	$33.64	$0.0000	$0.0000	$4.3059	$0.0000	1.1920	$5.1327	$0.0000	$5.1327	$0.0000
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	$31.17	$0.0000	$0.0000	$0.5455	$0.5455	1.1920	$0.6502	$0.6502	$0.6502	$0.6502
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.1800	$38.31	$0.0000	$0.0000	$6.8958	$6.8958	1.1920	$8.2199	$8.2199	$8.2199	$8.2199
														Total	30.6903	13.0295

000984

Nonrecurring Cost Summary

Tennessee
D.12.399 - Interoffice Transpor t- Dedicated - 4-Wire VG-Inc. Cost-Man. Svc Order vs Elec - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$8.6386	$0.0000		$8.6386	$8.6386	$0.0000		$8.6386
Total Cost	$8.6386	$0.0000		$8.6386	$8.6386	$0.0000		$8.6386
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$8.6646				$8.6646
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$8.6646**				**$8.6646**

S86000

Nonrecurring Cost Development

Tennessee
D.12.399 - Interoffice Transpor t- Dedicated - 4-Wire VG-Inc. Cost-Man. Svc Order vs Elec - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.2325	0.2325	$31.17	$0.0000	$0.0000	$7.2470	$7.2470	1.1920	$8.6386	$8.6386	$8.6386	$8.6386
														Total	8.6386	8.6386

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	TELRIC Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	TELRIC First	TELRIC Additional
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.2325	0.2325	$31.17	$0.0000	$0.0000	$7.2470	$7.2470	1.1920	$8.6386	$8.6386	$8.6386	$8.6386
														Total	8.6386	8.6386

986000

Nonrecurring Cost Summary

Tennessee
E.3.11 - CCS7 Signaling Point Code, Establishment or Change, per STP affected

9/27/2000

	Nonrecurring Cost		
	Direct Cost	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$121.4045730	$0.0000000	$121.4045730
Total Cost	$121.4045730	$0.0000000	$121.4045730
Gross Receipts Tax Factor			X 1.0030
Cost (including Gross Receipts Tax)			$121.7703649
Common Cost Factor			X 1.0000
Nonrecurring Economic Cost			**$121.7703649**

000987

Nonrecurring Cost Development

Tennessee
E.3.11 - CCS7 Signaling Point Code, Establishment or Change, per STP affected

9/27/2000

			A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G
Function	**JFC/ Payband**	**JFC/Payband Description**	**Installation Worktime**	**Disconnect Worktime**	**Direct Labor Rate**	**Install Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**	**Direct Cost**
Connect & Test	432X	CO Install, Mtce & Admin - Software	1.080000	1.080000	$48.51	$52.3908000	$52.3908000	1.2261	$64.2368422	$116.6276422
Connect & Test	WS16	Wage Scale 16	0.083000	0.083000	$25.85	$2.1458654	$2.1458654	1.2261	$2.6310653	$4.7769307
									Total	**121.404573**

Function	**JFC/ Payband**	**JFC/Payband Description**	**Installation Worktime**	**Disconnect Worktime**	**TELRIC Labor Rate**	**Install Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**	**TELRIC**
Connect & Test	432X	CO Install, Mtce & Admin - Software	1.080000	1.080000	$48.51	$52.3908000	$52.3908000	1.2261	$64.2368422	$116.6276422
Connect & Test	WS16	Wage Scale 16	0.083000	0.083000	$25.85	$2.1458654	$2.1458654	1.2261	$2.6310653	$4.7769307
									Total	**121.4045730**

000988

Nonrecurring Cost Summary

Tennessee
E.4.1 - CNAM for DB Owners - Service Establishment, Manual

9/27/2000

Nonrecurring Cost

	Initial				Subsequent			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$43.1449439	$0.0000000		$43.1449439				$0.0000000
Total Cost	$43.1449439	$0.0000000		$43.1449439	$0.0000000	$0.0000000		$0.0000000
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$43.2749396				$0.0000000
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$43.2749396**				**$0.0000000**

686000

Nonrecurring Cost Development

Tennessee
E.4.1 - CNAM for DB Owners - Service Establishment, Manual

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Direct Labor Rate	Initial	Subsequent	Initial	Subsequent	Disconnect Discount Factor	Initial	Subsequent	Direct Cost Initial	Direct Cost Subsequent
Service Establishment	JG58	Job Grade 58	0.916700	0.000000	0.000000	0.000000	$47.07	$43.1449439	$0.0000000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$43.1449439	$0.0000000
														Total	**43.1449439**	**0.0000000**

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	TELRIC Labor Rate	Initial	Subsequent	Initial	Subsequent	Disconnect Discount Factor	Initial	Subsequent	TELRIC Initial	TELRIC Subsequent
Service Establishment	JG58	Job Grade 58	0.916700	0.000000	0.000000	0.000000	$47.07	$43.1449439	$0.0000000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$43.1449439	$0.0000000
														Total	**43.1449439**	**0.0000000**

000990

Nonrecurring Cost Summary

Tennessee
E.4.2 - CNAM for Non DB Owners - Service Establishment, Manual

9/27/2000

Nonrecurring Cost

	Initial				Subsequent			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$43.1449439	$0.0000000		$43.1449439				$0.0000000
Total Cost	$43.1449439	$0.0000000		$43.1449439	$0.0000000	$0.0000000		$0.0000000
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$43.2749396				$0.0000000
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$43.2749396**				**$0.0000000**

000991

Nonrecurring Cost Development

Tennessee
E.4.2 - CNAM for Non DB Owners - Service Establishment, Manual

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Establishment	JG58	Job Grade 58	0.916700	0.000000	0.000000	0.000000	$47.07	$43.1449439	$0.0000000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$43.1449439	$0.0000000
														Total	43.1449439	0.0000000

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Establishment	JG58	Job Grade 58	0.916700	0.000000	0.000000	0.000000	$47.07	$43.1449439	$0.0000000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$43.1449439	$0.0000000
														Total	43.1449439	0.0000000

266000

Nonrecurring Cost Summary

Tennessee
E.4.3 - CNAM for DB Owners Service Provisioning with Point Code Establishment

9/27/2000

Nonrecurring Cost

	Initial			Subsequent		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$1,862.7840000	$0.0000000	$1,862.7840000	$1,377.6840000	$0.0000000	$1,377.6840000
Total Cost	$1,862.7840000	$0.0000000	$1,862.7840000	$1,377.6840000	$0.0000000	$1,377.6840000
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$1,868.3965682			$1,381.8349619
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$1,868.3965682**			**$1,381.8349619**

000993

Nonrecurring Cost Development

Tennessee
E.4.3 - CNAM for DB Owners Service Provisioning with Point Code Establishment

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Connect & Test - DB	432X	CO Install, Mtce & Admin - Software	38.400000	28.400000	0.000000	0.000000	$48.51	###########	###########	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	###########	###########
														Total	1862.7840000	1377.6840000

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Connect & Test - DB	432X	CO Install, Mtce & Admin - Software	38.400000	28.400000	0.000000	0.000000	$48.51	###########	###########	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	###########	###########
														Total	1862.7840000	1377.6840000

000994

Nonrecurring Cost Summary

Tennessee
E.4.4 - CNAM for Non DB Owners Service Provisioning with Point Code Establishment

9/27/2000

Nonrecurring Cost

	Initial			Subsequent		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$643.5569000	$0.0000000	$643.5569000	$460.8450000	$0.0000000	$460.8450000
Total Cost	$643.5569000	$0.0000000	$643.5569000	$460.8450000	$0.0000000	$460.8450000
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$645.4959369			$462.2335260
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$645.4959369**			**$462.2335260**

000995

Nonrecurring Cost Development

Tennessee
E.4.4 - CNAM for Non DB Owners Service Provisioning with Point Code Establishment

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct	Install Cost		Disconnect Cost		Disconnect	Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Labor Rate	Initial	Subsequent	Initial	Subsequent	Discount Factor	Initial	Subsequent	Direct Cost Initial	Direct Cost Subsequent
Connect & Test - NDB	432X	CO Install, Mtce & Admin - Software	13.000000	9.500000	0.000000	0.000000	$48.51	$630.6300000	$460.8450000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$630.6300000	$460.8450000
Connect & Test - NDB	WS16	Wage Scale 16	0.500000	0.000000	0.000000	0.000000	$25.85	$12.9269000	$0.0000000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$12.9269000	$0.0000000
														Total	**643.5569000**	**460.8450000**

			Installation Worktimes		Disconnect Worktimes		TELRIC	Install Cost		Disconnect Cost		Disconnect	Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Labor Rate	Initial	Subsequent	Initial	Subsequent	Discount Factor	Initial	Subsequent	TELRIC Initial	TELRIC Subsequent
Connect & Test - NDB	432X	CO Install, Mtce & Admin - Software	13.000000	9.500000	0.000000	0.000000	$48.51	$630.6300000	$460.8450000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$630.6300000	$460.8450000
Connect & Test - NDB	WS16	Wage Scale 16	0.500000	0.000000	0.000000	0.000000	$25.85	$12.9269000	$0.0000000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$12.9269000	$0.0000000
														Total	**643.5569000**	**460.8450000**

966000

Nonrecurring Cost Summary

Tennessee
E.4.199 - CNAM for DB Owners - Service Establishment, Manual - Disconnect

9/27/2000

Nonrecurring Cost

	Initial			Subsequent		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$39.6738670	$0.0000000	$39.6738670			$0.0000000
Total Cost	$39.6738670	$0.0000000	$39.6738670	$0.0000000	$0.0000000	$0.0000000
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$39.7934043			$0.0000000
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$39.7934043**			**$0.0000000**

000997

Nonrecurring Cost Development

Tennessee
E.4.199 - CNAM for DB Owners - Service Establishment, Manual - Disconnect

9/27/2000

			A		B		G	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent		Initial	Subsequent	Initial	Subsequent		Initial	Subsequent	Initial	Subsequent
Service Establishment - Disconnect	JG58	Job Grade 58	0.000000	0.000000	0.687500	0.000000	$47.07	$0.0000000	$0.0000000	$32.3575313	$0.0000000	1.2261	$39.6738670	$0.0000000	$39.6738670	$0.0000000
														Total	**39.6738670**	**0.0000000**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes Initial	Installation Worktimes Subsequent	Disconnect Worktimes Initial	Disconnect Worktimes Subsequent	TELRIC Labor Rate	Install Cost Initial	Install Cost Subsequent	Disconnect Cost Initial	Disconnect Cost Subsequent	Disconnect Discount Factor	Discounted Disconnect Cost Initial	Discounted Disconnect Cost Subsequent	TELRIC Initial	TELRIC Subsequent
Service Establishment - Disconnect	JG58	Job Grade 58	0.000000	0.000000	0.687500	0.000000	$47.07	$0.0000000	$0.0000000	$32.3575313	$0.0000000	1.2261	$39.6738670	$0.0000000	$39.6738670	$0.0000000
														Total	**39.6738670**	**0.0000000**

000998

Nonrecurring Cost Summary

Tennessee
E.4.299 - CNAM for Non DB Owners - Service Establishment, Manual - Disconnect

9/27/2000

Nonrecurring Cost

	Initial			Subsequent		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$39.6738670	$0.0000000	$39.6738670			$0.0000000
Total Cost	$39.6738670	$0.0000000	$39.6738670	$0.0000000	$0.0000000	$0.0000000
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$39.7934043			$0.0000000
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$39.7934043**			**$0.0000000**

009999

Nonrecurring Cost Development

Tennessee
E.4.299 - CNAM for Non DB Owners - Service Establishment, Manual - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Establishment - Disconnect	JG58	Job Grade 58	0.000000	0.000000	0.687500	0.000000	$47.07	$0.0000000	$0.0000000	$32.3575313	$0.0000000	1.2261	$39.6738670	$0.0000000	$39.6738670	$0.0000000
														Total	39.6738670	0.0000000

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Establishment - Disconnect	JG58	Job Grade 58	0.000000	0.000000	0.687500	0.000000	$47.07	$0.0000000	$0.0000000	$32.3575313	$0.0000000	1.2261	$39.6738670	$0.0000000	$39.6738670	$0.0000000
														Total	39.6738670	0.0000000

001000

Nonrecurring Cost Summary

Tennessee
E.4.399 - CNAM for DB Owners Service Provisioning with Point Code Establishment - Disconnect

9/27/2000

Nonrecurring Cost

	Initial				Subsequent			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$505.5677399	$0.0000000		$505.5677399	$371.7409852	$0.0000000		$371.7409852
Total Cost	$505.5677399	$0.0000000		$505.5677399	$371.7409852	$0.0000000		$371.7409852
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$507.0910155				$372.8610408
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$507.0910155**				**$372.8610408**

001001

Nonrecurring Cost Development

Tennessee
E.4.399 - CNAM for DB Owners Service Provisioning with Point Code Establishment - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Connect & Test - DB - Disconnect	432X	CO Install, Mtce & Admin - Software	0.000000	0.000000	8.500000	6.250000	$48.51	$0.0000000	$0.0000000	$412.3350000	$303.1875000	1.2261	$505.5677399	$371.7409852	$505.5677399	$371.7409852
														Total	**505.5677399**	**371.7409852**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Connect & Test - DB - Disconnect	432X	CO Install, Mtce & Admin - Software	0.000000	0.000000	8.500000	6.250000	$48.51	$0.0000000	$0.0000000	$412.3350000	$303.1875000	1.2261	$505.5677399	$371.7409852	$505.5677399	$371.7409852
														Total	**505.5677399**	**371.7409852**

001002

Nonrecurring Cost Summary

Tennessee
E.4.499 - CNAM for Non DB Owners Service Provisioning with Point Code Establishment - Disconnect

9/27/2000

Nonrecurring Cost

	Initial				Subsequent			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$517.4550832	$0.0000000		$517.4550832	$371.7409852	$0.0000000		$371.7409852
Total Cost	$517.4550832	$0.0000000		$517.4550832	$371.7409852	$0.0000000		$371.7409852
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$519.0141754				$372.8610408
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$519.0141754**				**$372.8610408**

001003

Nonrecurring Cost Development

Tennessee
E.4.499 - CNAM for Non DB Owners Service Provisioning with Point Code Establishment - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Connect & Test - NDB - Disconnect	432X	CO Install, Mtce & Admin - Software	0.000000	0.000000	8.500000	6.250000	$48.51	$0.0000000	$0.0000000	$412.3350000	$303.1875000	1.2261	$505.5677399	$371.7409852	$505.5677399	$371.7409852
Connect & Test - NDB - Disconnect	WS16	Wage Scale 16	0.000000	0.000000	0.375000	0.000000	$25.85	$0.0000000	$0.0000000	$9.6951750	$0.0000000	1.2261	$11.8873433	$0.0000000	$11.8873433	$0.0000000
														Total	**517.4550832**	**371.7409852**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Connect & Test - NDB - Disconnect	432X	CO Install, Mtce & Admin - Software	0.000000	0.000000	8.500000	6.250000	$48.51	$0.0000000	$0.0000000	$412.3350000	$303.1875000	1.2261	$505.5677399	$371.7409852	$505.5677399	$371.7409852
Connect & Test - NDB - Disconnect	WS16	Wage Scale 16	0.000000	0.000000	0.375000	0.000000	$25.85	$0.0000000	$0.0000000	$9.6951750	$0.0000000	1.2261	$11.8873433	$0.0000000	$11.8873433	$0.0000000
														Total	**517.4550832**	**371.7409852**

0001004

Nonrecurring Cost Summary

Tennessee
E.6.2 - LNP Service Establishment Manual

9/27/2000

Nonrecurring Cost

	Initial			Subsequent		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$23.5327500	$0.0000000	$23.5327500			$0.0000000
Total Cost	$23.5327500	$0.0000000	$23.5327500	$0.0000000	$0.0000000	$0.0000000
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$23.6036542			$0.0000000
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$23.6036542**			**$0.0000000**

001005

Nonrecurring Cost Development

Tennessee
E.6.2 - LNP Service Establishment Manual

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Establishment (E.6.2)	JG58	Job Grade 58	0.500000	0.000000	0.000000	0.000000	$47.07	$23.5327500	$0.0000000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$23.5327500	$0.0000000
														Total	23.5327500	0.0000000

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Establishment (E.6.2)	JG58	Job Grade 58	0.500000	0.000000	0.000000	0.000000	$47.07	$23.5327500	$0.0000000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	$23.5327500	$0.0000000
														Total	23.5327500	0.0000000

001006

Nonrecurring Cost Summary

Tennessee
E.6.3 - LNP Service Provisioning with Point Code Establishment

9/27/2000

Nonrecurring Cost

	Initial			Subsequent		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$1,115.7300000	$0.0000000	$1,115.7300000	$569.9925000	$0.0000000	$569.9925000
Total Cost	$1,115.7300000	$0.0000000	$1,115.7300000	$569.9925000	$0.0000000	$569.9925000
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$1,119.0916945			$571.7098874
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$1,119.0916945**			**$571.7098874**

001007

Nonrecurring Cost Development

Tennessee
E.6.3 - LNP Service Provisioning with Point Code Establishment

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Esatblishment w/ Point Codes	432X	CO Install, Mtce & Admin - Software	23.000000	11.750000	0.000000	0.000000	$48.51	############	$569.9925000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	############	$569.9925000
														Total	1115.7300000	569.9925000

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Esatblishment w/ Point Codes	432X	CO Install, Mtce & Admin - Software	23.000000	11.750000	0.000000	0.000000	$48.51	############	$569.9925000	$0.0000000	$0.0000000	1.2261	$0.0000000	$0.0000000	############	$569.9925000
														Total	1115.7300000	569.9925000

001008

Nonrecurring Cost Summary

Tennessee
E.6.299 - LNP Service Establishment Manual - Disconnect

9/27/2000

Nonrecurring Cost

	Initial				Subsequent			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$21.6402911	$0.0000000		$21.6402911				$0.0000000
Total Cost	$21.6402911	$0.0000000		$21.6402911	$0.0000000	$0.0000000		$0.0000000
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$21.7054933				$0.0000000
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$21.7054933**				**$0.0000000**

001009

Nonrecurring Cost Development

Tennessee
E.6.299 - LNP Service Establishment Manual - Disconnect

9/27/2000

			A		B		C,	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Establishment - Disconnect	JG58	Job Grade 58	0.000000	0.000000	0.375000	0.000000	$47.07	$0.0000000	$0.0000000	$17.6495625	$0.0000000	1.2261	$21.6402911	$0.0000000	$21.6402911	$0.0000000
														Total	**21.6402911**	**0.0000000**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	Initial	Subsequent	Initial	Subsequent	Rate	Initial	Subsequent	Initial	Subsequent	Factor	Initial	Subsequent	Initial	Subsequent
Service Establishment - Disconnect	JG58	Job Grade 58	0.000000	0.000000	0.375000	0.000000	$47.07	$0.0000000	$0.0000000	$17.6495625	$0.0000000	1.2261	$21.6402911	$0.0000000	$21.6402911	$0.0000000
														Total	**21.6402911**	**0.0000000**

001010

Nonrecurring Cost Summary

Tennessee
E.6.399 - LNP Service Provisioning with Point Code Establishment - Disconnect

9/27/2000

Nonrecurring Cost

	Initial				Subsequent			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$505.5677399	$0.0000000		$505.5677399	$371.7409852	$0.0000000		$371.7409852
Total Cost	$505.5677399	$0.0000000		$505.5677399	$371.7409852	$0.0000000		$371.7409852
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$507.0910155				$372.8610408
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$507.0910155**				**$372.8610408**

001011

Nonrecurring Cost Development

Tennessee
E.6.399 - LNP Service Provisioning with Point Code Establishment - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes Initial	Installation Worktimes Subsequent	Disconnect Worktimes Initial	Disconnect Worktimes Subsequent	Direct Labor Rate	Install Cost Initial	Install Cost Subsequent	Disconnect Cost Initial	Disconnect Cost Subsequent	Disconnect Discount Factor	Discounted Disconnect Cost Initial	Discounted Disconnect Cost Subsequent	Direct Cost Initial	Direct Cost Subsequent
Service Esatblish w/Point Codes-Disconnect	432X	CO Install, Mtce & Admin - Software	0.000000	0.000000	8.500000	6.250000	$48.51	$0.0000000	$0.0000000	$412.3350000	$303.1875000	1.2261	$505.5677399	$371.7409852	$505.5677399	$371.7409852
														Total	**505.5677399**	**371.7409852**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes Initial	Installation Worktimes Subsequent	Disconnect Worktimes Initial	Disconnect Worktimes Subsequent	TELRIC Labor Rate	Install Cost Initial	Install Cost Subsequent	Disconnect Cost Initial	Disconnect Cost Subsequent	Disconnect Discount Factor	Discounted Disconnect Cost Initial	Discounted Disconnect Cost Subsequent	TELRIC Initial	TELRIC Subsequent
Service Esatblish w/Point Codes-Disconnect	432X	CO Install, Mtce & Admin - Software	0.000000	0.000000	8.500000	6.250000	$48.51	$0.0000000	$0.0000000	$412.3350000	$303.1875000	1.2261	$505.5677399	$371.7409852	$505.5677399	$371.7409852
														Total	**505.5677399**	**371.7409852**

001012

Nonrecurring Cost Summary

Tennessee
G.11.1 - Service Establishment per CLEC

9/27/2000

	Nonrecurring Cost		
	Direct Cost	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$19,931.5260000	$0.0000000	$19,931.5260000
Other Expenses			
Service Development Cost	$170,133.3333333	$0.0000000	$170,133.3333333
Total Cost	$190,064.8593333	$0.0000000	$190,064.8593333
Gross Receipts Tax Factor			X 1.0030
Cost (including Gross Receipts Tax)			$190,637.5247545
Common Cost Factor			X 1.0000
Nonrecurring Economic Cost			**$190,637.5247545**

001013

Nonrecurring Cost Development

Tennessee
G.11.1 - Service Establishment per CLEC

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
Service Order - LSR	JG58	Job Grade 58	122.000000	0.000000	$47.07	###########	$0.0000000	1.2261	$0.0000000	###########
Service Order- LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.250000	0.000000	$31.17	$7.7925000	$0.0000000	1.2261	$0.0000000	$7.7925000
Connect and Test - Translations CO	4N2X	Switch & Trunk Based Translations	213.750000	0.000000	$43.27	###########	$0.0000000	1.2261	$0.0000000	###########
Connect and Test - Translations SCP	4N2X	Switch & Trunk Based Translations	114.000000	0.000000	$43.27	###########	$0.0000000	1.2261	$0.0000000	###########
									Total	**19931.526**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
Service Order - LSR	JG58	Job Grade 58	122.000000	0.000000	$47.07	###########	$0.0000000	1.2261	$0.0000000	###########
Service Order- LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.250000	0.000000	$31.17	$7.7925000	$0.0000000	1.2261	$0.0000000	$7.7925000
Connect and Test - Translations CO	4N2X	Switch & Trunk Based Translations	213.750000	0.000000	$43.27	###########	$0.0000000	1.2261	$0.0000000	###########
Connect and Test - Translations SCP	4N2X	Switch & Trunk Based Translations	114.000000	0.000000	$43.27	###########	$0.0000000	1.2261	$0.0000000	###########
									Total	**19931.5260000**

001014

Nonrecurring Cost Summary

Tennessee
G.11.2 - Service Establishment per End Office

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$316.5921176	$0.0000000		$316.5921176
Total Cost	$316.5921176	$0.0000000		$316.5921176
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$317.5460097
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$317.5460097**

001015

Nonrecurring Cost Development

Tennessee
G.11.2 - Service Establishment per End Office

9/27/2000

			A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G
Function	**JFC/ Payband**	**JFC/Payband Description**	**Installation Worktime**	**Disconnect Worktime**	**Direct Labor Rate**	**Install Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**	**Direct Cost**
Service Order - LSR - Install	JG58	Job Grade 58	0.267500	0.000000	$47.07	$12.5900213	$0.0000000	1.2261	$0.0000000	$12.5900213
Service Order - CCM - Install	34XX	Ntwk & Eng Planning (FG20)	0.500000	0.000000	$50.98	$25.4900000	$0.0000000	1.2261	$0.0000000	$25.4900000
Service Order - LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.092467	0.000000	$31.17	$2.8821964	$0.0000000	1.2261	$0.0000000	$2.8821964
Connect and Test - CO Translations	4N2X	Switch & Trunk Based Translations	6.370000	0.000000	$43.27	$275.6299000	$0.0000000	1.2261	$0.0000000	$275.6299000
									Total	**316.5921176**

Function	**JFC/ Payband**	**JFC/Payband Description**	**Installation Worktime**	**Disconnect Worktime**	**TELRIC Labor Rate**	**Install Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**	**TELRIC**
Service Order - LSR - Install	JG58	Job Grade 58	0.267500	0.000000	$47.07	$12.5900213	$0.0000000	1.2261	$0.0000000	$12.5900213
Service Order - CCM - Install	34XX	Ntwk & Eng Planning (FG20)	0.500000	0.000000	$50.98	$25.4900000	$0.0000000	1.2261	$0.0000000	$25.4900000
Service Order - LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.092467	0.000000	$31.17	$2.8821964	$0.0000000	1.2261	$0.0000000	$2.8821964
Connect and Test - CO Translations	4N2X	Switch & Trunk Based Translations	6.370000	0.000000	$43.27	$275.6299000	$0.0000000	1.2261	$0.0000000	$275.6299000
									Total	**316.5921176**

001016

Nonrecurring Cost Summary

Tennessee
G.11.199 - Service Establishment per CLEC - Disconnect

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$16,151.1485200	$0.0000000		$16,151.1485200
Total Cost	$16,151.1485200	$0.0000000		$16,151.1485200
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$16,199.8119305
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$16,199.8119305**

001017

Nonrecurring Cost Development

Tennessee
G.11.199 - Service Establishment per CLEC - Disconnect

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
Service Order - LSR - Disconnect	JG58	Job Grade 58	0.000000	57.000000	$47.07	$0.0000000	###########	1.2261	###########	###########
Service Order - LCSC - Disconnect	230X	Customer Point Of Contact - ICSC/LCSC	0.000000	0.250000	$31.17	$0.0000000	$7.7925000	1.2261	$9.5544560	$9.5544560
Connect & Test- Trans Co-Disconnect	4N2X	Switch & Trunk Based Translations	0.000000	213.750000	$43.27	$0.0000000	###########	1.2261	###########	###########
Connect & Test-Trans SCP-Disconnect	4N2X	Switch & Trunk Based Translations	0.000000	28.500000	$43.27	$0.0000000	###########	1.2261	###########	###########
									Total	**16151.14852**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
Service Order - LSR - Disconnect	JG58	Job Grade 58	0.000000	57.000000	$47.07	$0.0000000	###########	1.2261	###########	###########
Service Order - LCSC - Disconnect	230X	Customer Point Of Contact - ICSC/LCSC	0.000000	0.250000	$31.17	$0.0000000	$7.7925000	1.2261	$9.5544560	$9.5544560
Connect & Test- Trans Co-Disconnect	4N2X	Switch & Trunk Based Translations	0.000000	213.750000	$43.27	$0.0000000	###########	1.2261	###########	###########
Connect & Test-Trans SCP-Disconnect	4N2X	Switch & Trunk Based Translations	0.000000	28.500000	$43.27	$0.0000000	###########	1.2261	###########	###########
									Total	**16151.1485200**

001018

Nonrecurring Cost Summary

Tennessee
G.11.299 - Service Establishment per End Office - Disconnect

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$3.1835447	$0.0000000		$3.1835447
Total Cost	$3.1835447	$0.0000000		$3.1835447
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$3.1931368
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$3.1931368**

001019

Nonrecurring Cost Development

Tennessee
G.11.299 - Service Establishment per End Office - Disconnect

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
Service Order - LCSC - Disconnect	230X	Customer Point Of Contact - ICSC/LCSC	0.000000	0.083300	$31.17	$0.0000000	$2.5964610	1.2261	$3.1835447	$3.1835447
									Total	**3.183544738**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
Service Order - LCSC - Disconnect	230X	Customer Point Of Contact - ICSC/LCSC	0.000000	0.083300	$31.17	$0.0000000	$2.5964610	1.2261	$3.1835447	$3.1835447
									Total	**3.1835447**

001020

Nonrecurring Cost Summary

Tennessee
H.3.1 - Assembly Point: 2-Wire Cross Connects

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$10.9960	$0.0000		$10.9960	$10.0593	$0.0000		$10.0593
Total Cost	$10.9960	$0.0000		$10.9960	$10.0593	$0.0000		$10.0593
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$11.0292				$10.0896
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$11.0292**				**$10.0896**

001021

Nonrecurring Cost Development

Tennessee
H.3.1 - Assembly Point: 2-Wire Cross Connects

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0070	0.0070	0.0000	0.0000	$31.17	$0.2182	$0.2182	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.2182	$0.2182
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0126	0.0091	0.0000	0.0000	$33.64	$0.4239	$0.3061	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.4239	$0.3061
Network Provisioning	4WXX	Work Management Center (WMC)	0.0250	0.0000	0.0000	0.0000	$32.76	$0.8190	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.8190	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0660	0.0660	0.0000	0.0000	$38.31	$2.5269	$2.5269	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$2.5269	$2.5269
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.1667	0.0000	0.0000	$42.04	$7.0081	$7.0081	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$7.0081	$7.0081
														Total	**10.9960**	**10.0593**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0070	0.0070	0.0000	0.0000	$31.17	$0.2182	$0.2182	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.2182	$0.2182
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0126	0.0091	0.0000	0.0000	$33.64	$0.4239	$0.3061	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.4239	$0.3061
Network Provisioning	4WXX	Work Management Center (WMC)	0.0250	0.0000	0.0000	0.0000	$32.76	$0.8190	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.8190	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0660	0.0660	0.0000	0.0000	$38.31	$2.5269	$2.5269	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$2.5269	$2.5269
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.1667	0.0000	0.0000	$42.04	$7.0081	$7.0081	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$7.0081	$7.0081
														Total	**10.9960**	**10.0593**

001022

Nonrecurring Cost Summary

Tennessee
H.3.2 - Assembly Point: 4-Wire Cross Connects

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$11.1777	$0.0000		$11.1777	$10.1905	$0.0000		$10.1905
Total Cost	$11.1777	$0.0000		$11.1777	$10.1905	$0.0000		$10.1905
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$11.2114				$10.2212
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$11.2114**				**$10.2212**

001023

Nonrecurring Cost Development

Tennessee
H.3.2 - Assembly Point: 4-Wire Cross Connects

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0070	0.0070	0.0000	0.0000	$31.17	$0.2182	$0.2182	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.2182	$0.2182
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0180	0.0130	0.0000	0.0000	$33.64	$0.6055	$0.4373	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.6055	$0.4373
Network Provisioning	4WXX	Work Management Center (WMC)	0.0250	0.0000	0.0000	0.0000	$32.76	$0.8190	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.8190	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0660	0.0660	0.0000	0.0000	$38.31	$2.5269	$2.5269	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.5269	$2.5269
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.1667	0.0000	0.0000	$42.04	$7.0081	$7.0081	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$7.0081
														Total	11.1777	10.1905

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0070	0.0070	0.0000	0.0000	$31.17	$0.2182	$0.2182	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.2182	$0.2182
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0180	0.0130	0.0000	0.0000	$33.64	$0.6055	$0.4373	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.6055	$0.4373
Network Provisioning	4WXX	Work Management Center (WMC)	0.0250	0.0000	0.0000	0.0000	$32.76	$0.8190	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.8190	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0660	0.0660	0.0000	0.0000	$38.31	$2.5269	$2.5269	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.5269	$2.5269
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.1667	0.0000	0.0000	$42.04	$7.0081	$7.0081	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$7.0081
														Total	11.1777	10.1905

001024

Nonrecurring Cost Summary

Tennessee
H.3.3 - Assembly Point: DS-1 Cross Connects

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$28.2101	$0.0000		$28.2101	$16.7394	$0.0000		$16.7394
Total Cost	$28.2101	$0.0000		$28.2101	$16.7394	$0.0000		$16.7394
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$28.2951				$16.7898
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$28.2951**				**$16.7898**

001025

Nonrecurring Cost Development

Tennessee
H.3.3 - Assembly Point: DS-1 Cross Connects

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0070	0.0070	0.0000	0.0000	$31.17	$0.2182	$0.2182	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.2182	$0.2182
Network Provisioning	34XX	Ntwk & Eng Planning (FG20)	0.2500	0.0833	0.0000	0.0000	$50.98	$12.7450	$4.2483	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$12.7450	$4.2483
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0625	0.0492	0.0000	0.0000	$33.64	$2.1025	$1.6541	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.1025	$1.6541
Network Provisioning	3A2X	Ntwk Plug-In Admin (PICS)	0.0033	0.0000	0.0000	0.0000	$37.04	$0.1233	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.1233	$0.0000
Network Provisioning	4WXX	Work Management Center (WMC)	0.0733	0.0000	0.0000	0.0000	$32.76	$2.4023	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.4023	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0943	0.0943	0.0000	0.0000	$38.31	$3.6107	$3.6107	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.6107	$3.6107
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.1667	0.0000	0.0000	$42.04	$7.0081	$7.0081	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$7.0081
														Total	28.2101	16.7394

			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	TELRIC Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	TELRIC First	TELRIC Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0070	0.0070	0.0000	0.0000	$31.17	$0.2182	$0.2182	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.2182	$0.2182
Network Provisioning	34XX	Ntwk & Eng Planning (FG20)	0.2500	0.0833	0.0000	0.0000	$50.98	$12.7450	$4.2483	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$12.7450	$4.2483
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0625	0.0492	0.0000	0.0000	$33.64	$2.1025	$1.6541	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.1025	$1.6541
Network Provisioning	3A2X	Ntwk Plug-In Admin (PICS)	0.0033	0.0000	0.0000	0.0000	$37.04	$0.1233	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$0.1233	$0.0000
Network Provisioning	4WXX	Work Management Center (WMC)	0.0733	0.0000	0.0000	0.0000	$32.76	$2.4023	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.4023	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0943	0.0943	0.0000	0.0000	$38.31	$3.6107	$3.6107	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$3.6107	$3.6107
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.1667	0.0000	0.0000	$42.04	$7.0081	$7.0081	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$7.0081
														Total	28.2101	16.7394

001026

Nonrecurring Cost Summary

Tennessee
H.3.4 - Assembly Point 2-Wire Cross Connect Incremental Cost Manual vs. Electronic Service Order

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$1.8608	$0.0000		$1.8608	$1.8608	$0.0000		$1.8608
Total Cost	$1.8608	$0.0000		$1.8608	$1.8608	$0.0000		$1.8608
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$1.8665				$1.8665
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$1.8665**				**$1.8665**

001027

Nonrecurring Cost Development

Tennessee
H.3.4 - Assembly Point 2-Wire Cross Connect Incremental Cost Manual vs. Electronic Service Order

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct	Install Cost		Disconnect Cost		Disconnect	Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Assembly Point: 2-Wire Crossconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0597	0.0597	0.0000	0.0000	$31.17	$1.8608	$1.8608	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.8608	$1.8608
														Total	1.8608	1.8608

			Installation Worktimes		Disconnect Worktimes		TELRIC	Install Cost		Disconnect Cost		Disconnect	Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	TELRIC First	TELRIC Additional
Assembly Point: 2-Wire Crossconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0597	0.0597	0.0000	0.0000	$31.17	$1.8608	$1.8608	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.8608	$1.8608
														Total	1.8608	1.8608

001028

Nonrecurring Cost Summary

Tennessee
H.3.5 - Assembly Point 4-Wire Cross Connect Incremental Cost Manual vs. Electronic Service Order

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$1.8608	$0.0000		$1.8608	$1.8608	$0.0000		$1.8608
Total Cost	$1.8608	$0.0000		$1.8608	$1.8608	$0.0000		$1.8608
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$1.8665				$1.8665
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$1.8665**				**$1.8665**

001029

Tennessee
H.3.5 - Assembly Point 4-Wire Cross Connect Incremental Cost Manual vs. Electronic Service Order

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes First	A Installation Worktimes Additional	B Disconnect Worktimes First	B Disconnect Worktimes Additional	C Direct Labor Rate	D=AxC Install Cost First	D=AxC Install Cost Additional	E=BxC Disconnect Cost First	E=BxC Disconnect Cost Additional	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost First	G=ExF Discounted Disconnect Cost Additional	H=D+G Direct Cost First	H=D+G Direct Cost Additional
Assembly Point: 4-Wire Crossconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0597	0.0597	0.0000	0.0000	$31.17	$1.8608	$1.8608	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.8608	$1.8608
														Total	**1.8608**	**1.8608**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Assembly Point: 4-Wire Crossconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0597	0.0597	0.0000	0.0000	$31.17	$1.8608	$1.8608	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.8608	$1.8608
														Total	**1.8608**	**1.8608**

001030

Nonrecurring Cost Summary

Tennessee
H.3.6 - Assembly Point DS1 Cross Connect Incremental Cost Manual vs. Electronic Service Order

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$1.8608	$0.0000		$1.8608	$1.8608	$0.0000		$1.8608
Total Cost	$1.8608	$0.0000		$1.8608	$1.8608	$0.0000		$1.8608
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$1.8665				$1.8665
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$1.8665**				**$1.8665**

001031

Tennessee

H.3.6 - Assembly Point DS1 Cross Connect Incremental Cost Manual vs. Electronic Service Order

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Assembly Point: DS1 Crossconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0597	0.0597	0.0000	0.0000	$31.17	$1.8608	$1.8608	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.8608	$1.8608
														Total	1.8608	1.8608

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Assembly Point: DS1 Crossconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0597	0.0597	0.0000	0.0000	$31.17	$1.8608	$1.8608	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.8608	$1.8608
														Total	1.8608	1.8608

001032

Nonrecurring Cost Summary

Tennessee
H.3.198 - Assembly Point: 2-Wire Cross Connects - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$12.3351	$0.0000	$12.3351	$12.3351	$0.0000	$12.3351
Total Cost	$12.3351	$0.0000	$12.3351	$12.3351	$0.0000	$12.3351
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$12.3723			$12.3723
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$12.3723**			**$12.3723**

001033

Nonrecurring Cost Development

Tennessee
H.3.198 - Assembly Point: 2-Wire Cross Connects - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0476	0.0476	0.0000	0.0000	$38.31	$1.8251	$1.8251	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.8251	$1.8251
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.2500	0.0000	0.0000	$42.04	$10.5100	$10.5100	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$10.5100	$10.5100
														Total	12.3351	12.3351

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0476	0.0476	0.0000	0.0000	$38.31	$1.8251	$1.8251	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.8251	$1.8251
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.2500	0.0000	0.0000	$42.04	$10.5100	$10.5100	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$10.5100	$10.5100
														Total	12.3351	12.3351

001034

Nonrecurring Cost Summary

Tennessee
H.3.199 - Assembly Point: 2-Wire Cross Connects - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$11.2565	$0.0000	$11.2565	$10.1623	$0.0000	$10.1623
Total Cost	$11.2565	$0.0000	$11.2565	$10.1623	$0.0000	$10.1623
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$11.2905			$10.1930
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$11.2905**			**$10.1930**

001035

Nonrecurring Cost Development

Tennessee

H.3.199 - Assembly Point: 2-Wire Cross Connects - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0023	0.0023	$31.17	$0.0000	$0.0000	$0.0717	$0.0717	1.1681	$0.0837	$0.0837	$0.0837	$0.0837
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0035	0.0000	$33.64	$0.0000	$0.0000	$0.1194	$0.0016	1.1681	$0.1395	$0.0019	$0.1395	$0.0019
Network Provisioning	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0250	0.0000	$32.76	$0.0000	$0.0000	$0.8190	$0.0000	1.1681	$0.9567	$0.0000	$0.9567	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0423	0.0423	$38.31	$0.0000	$0.0000	$1.6199	$1.6199	1.1681	$1.8922	$1.8922	$1.8922	$1.8922
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.1667	0.1667	$42.04	$0.0000	$0.0000	$7.0067	$7.0067	1.1681	$8.1845	$8.1845	$8.1845	$8.1845
														Total	11.2565	10.1623

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0023	0.0023	$31.17	$0.0000	$0.0000	$0.0717	$0.0717	1.1681	$0.0837	$0.0837	$0.0837	$0.0837
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0035	0.0000	$33.64	$0.0000	$0.0000	$0.1194	$0.0016	1.1681	$0.1395	$0.0019	$0.1395	$0.0019
Network Provisioning	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0250	0.0000	$32.76	$0.0000	$0.0000	$0.8190	$0.0000	1.1681	$0.9567	$0.0000	$0.9567	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0423	0.0423	$38.31	$0.0000	$0.0000	$1.6199	$1.6199	1.1681	$1.8922	$1.8922	$1.8922	$1.8922
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.1667	0.1667	$42.04	$0.0000	$0.0000	$7.0067	$7.0067	1.1681	$8.1845	$8.1845	$8.1845	$8.1845
														Total	11.2565	10.1623

001036

Nonrecurring Cost Summary

Tennessee
H.3.298 - Assembly Point: 4-Wire Cross Connects - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$12.3351	$0.0000		$12.3351	$12.3351	$0.0000		$12.3351
Total Cost	$12.3351	$0.0000		$12.3351	$12.3351	$0.0000		$12.3351
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$12.3723				$12.3723
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$12.3723**				**$12.3723**

001037

Nonrecurring Cost Development

Tennessee
H.3.298 - Assembly Point: 4-Wire Cross Connects - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0476	0.0476	0.0000	0.0000	$38.31	$1.8251	$1.8251	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.8251	$1.8251
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.2500	0.0000	0.0000	$42.04	$10.5100	$10.5100	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$10.5100
														Total	12.3351	12.3351

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0476	0.0476	0.0000	0.0000	$38.31	$1.8251	$1.8251	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$1.8251	$1.8251
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.2500	0.0000	0.0000	$42.04	$10.5100	$10.5100	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$10.5100
														Total	12.3351	12.3351

001038

Nonrecurring Cost Summary

Tennessee
H.3.299 - Assembly Point: 4-Wire Cross Connects - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$11.5480	$0.0000		$11.5480	$10.3712	$0.0000		$10.3712
Total Cost	$11.5480	$0.0000		$11.5480	$10.3712	$0.0000		$10.3712
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$11.5828				$10.4025
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$11.5828**				**$10.4025**

001039

Nonrecurring Cost Development

Tennessee
H.3.299 - Assembly Point: 4-Wire Cross Connects - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0023	0.0023	$31.17	$0.0000	$0.0000	$0.0717	$0.0717	1.1920	$0.0855	$0.0855	$0.0855	$0.0855
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0051	0.0001	$33.64	$0.0000	$0.0000	$0.1706	$0.0024	1.1920	$0.2033	$0.0028	$0.2033	$0.0028
Network Provisioning	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0250	0.0000	$32.76	$0.0000	$0.0000	$0.8190	$0.0000	1.1920	$0.9763	$0.0000	$0.9763	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0423	0.0423	$38.31	$0.0000	$0.0000	$1.6199	$1.6199	1.1920	$1.9309	$1.9309	$1.9309	$1.9309
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.1667	0.1667	$42.04	$0.0000	$0.0000	$7.0067	$7.0067	1.1920	$8.3521	$8.3521	$8.3521	$8.3521
														Total	11.5480	10.3712

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0023	0.0023	$31.17	$0.0000	$0.0000	$0.0717	$0.0717	1.1920	$0.0855	$0.0855	$0.0855	$0.0855
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0051	0.0001	$33.64	$0.0000	$0.0000	$0.1706	$0.0024	1.1920	$0.2033	$0.0028	$0.2033	$0.0028
Network Provisioning	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0250	0.0000	$32.76	$0.0000	$0.0000	$0.8190	$0.0000	1.1920	$0.9763	$0.0000	$0.9763	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0423	0.0423	$38.31	$0.0000	$0.0000	$1.6199	$1.6199	1.1920	$1.9309	$1.9309	$1.9309	$1.9309
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.1667	0.1667	$42.04	$0.0000	$0.0000	$7.0067	$7.0067	1.1920	$8.3521	$8.3521	$8.3521	$8.3521
														Total	11.5480	10.3712

001040

Nonrecurring Cost Summary

Tennessee
H.3.398 - Assembly Point: DS-1 Cross Connects - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$13.4196	$0.0000	$13.4196	$13.4196	$0.0000	$13.4196
Total Cost	$13.4196	$0.0000	$13.4196	$13.4196	$0.0000	$13.4196
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$13.4601			$13.4601
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$13.4601**			**$13.4601**

0001041

Nonrecurring Cost Development

Tennessee
H.3.398 - Assembly Point: DS-1 Cross Connects - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0760	0.0760	0.0000	0.0000	$38.31	$2.9096	$2.9096	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.9096	$2.9096
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.2500	0.0000	0.0000	$42.04	$10.5100	$10.5100	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$10.5100
														Total	13.4196	13.4196

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0760	0.0760	0.0000	0.0000	$38.31	$2.9096	$2.9096	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.9096	$2.9096
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.2500	0.0000	0.0000	$42.04	$10.5100	$10.5100	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$10.5100
														Total	13.4196	13.4196

001042

Nonrecurring Cost Summary

Tennessee
H.3.399 - Assembly Point: DS-1 Cross Connects - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$11.5785	$0.0000		$11.5785	$10.4687	$0.0000		$10.4687
Total Cost	$11.5785	$0.0000		$11.5785	$10.4687	$0.0000		$10.4687
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$11.6134				$10.5002
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$11.6134**				**$10.5002**

001043

Nonrecurring Cost Development

Tennessee
H.3.399 - Assembly Point: DS-1 Cross Connects - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0023	0.0023	$31.17	$0.0000	$0.0000	$0.0717	$0.0717	1.1920	$0.0855	$0.0855	$0.0855	$0.0855
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0058	0.0025	$33.64	$0.0000	$0.0000	$0.1961	$0.0841	1.1920	$0.2338	$0.1002	$0.2338	$0.1002
Network Provisioning	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0250	0.0000	$32.76	$0.0000	$0.0000	$0.8190	$0.0000	1.1920	$0.9763	$0.0000	$0.9763	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0423	0.0423	$38.31	$0.0000	$0.0000	$1.6199	$1.6199	1.1920	$1.9309	$1.9309	$1.9309	$1.9309
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.1667	0.1667	$42.04	$0.0000	$0.0000	$7.0067	$7.0067	1.1920	$8.3521	$8.3521	$8.3521	$8.3521
														Total	**11.5785**	**10.4687**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Network Provisioning	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0023	0.0023	$31.17	$0.0000	$0.0000	$0.0717	$0.0717	1.1920	$0.0855	$0.0855	$0.0855	$0.0855
Network Provisioning	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0058	0.0025	$33.64	$0.0000	$0.0000	$0.1961	$0.0841	1.1920	$0.2338	$0.1002	$0.2338	$0.1002
Network Provisioning	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0250	0.0000	$32.76	$0.0000	$0.0000	$0.8190	$0.0000	1.1920	$0.9763	$0.0000	$0.9763	$0.0000
Network Provisioning	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0423	0.0423	$38.31	$0.0000	$0.0000	$1.6199	$1.6199	1.1920	$1.9309	$1.9309	$1.9309	$1.9309
Network Provisioning	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.1667	0.1667	$42.04	$0.0000	$0.0000	$7.0067	$7.0067	1.1920	$8.3521	$8.3521	$8.3521	$8.3521
														Total	**11.5785**	**10.4687**

001044

Nonrecurring Cost Summary

Tennessee

H.3.499 - Assembly Point 2-Wire Cross Connect Inc. Cost Man. vs. Electronic Service Order - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$1.1287	$0.0000	$1.1287	$1.1287	$0.0000	$1.1287
Total Cost	$1.1287	$0.0000	$1.1287	$1.1287	$0.0000	$1.1287
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$1.1321			$1.1321
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$1.1321**			**$1.1321**

001045

Nonrecurring Cost Development

Tennessee

H.3.499 - Assembly Point 2-Wire Cross Connect Inc. Cost Man. vs. Electronic Service Order - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Assembly Point: 2-Wire Disconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0310	0.0310	$31.17	$0.0000	$0.0000	$0.9663	$0.9663	1.1681	$1.1287	$1.1287	$1.1287	$1.1287
														Total	1.1287	1.1287

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Assembly Point: 2-Wire Disconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0310	0.0310	$31.17	$0.0000	$0.0000	$0.9663	$0.9663	1.1681	$1.1287	$1.1287	$1.1287	$1.1287
														Total	1.1287	1.1287

001046

Nonrecurring Cost Summary

Tennessee

H.3.599 - Assembly Point 4-Wire Cross Connect Inc. Cost Man. vs. Electronic Service Order - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$1.1518	$0.0000		$1.1518	$1.1518	$0.0000		$1.1518
Total Cost	$1.1518	$0.0000		$1.1518	$1.1518	$0.0000		$1.1518
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$1.1553				$1.1553
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$1.1553**				**$1.1553**

0010047

Nonrecurring Cost Development

Tennessee

H.3.599 - Assembly Point 4-Wire Cross Connect Inc. Cost Man. vs. Electronic Service Order - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	First	Additional
Assembly Point 4-Wire Disconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0310	0.0310	$31.17	$0.0000	$0.0000	$0.9663	$0.9663	1.1920	$1.1518	$1.1518	$1.1518	$1.1518
														Total	1.1518	1.1518

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Assembly Point 4-Wire Disconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0310	0.0310	$31.17	$0.0000	$0.0000	$0.9663	$0.9663	1.1920	$1.1518	$1.1518	$1.1518	$1.1518
														Total	1.1518	1.1518

001048

Nonrecurring Cost Summary

Tennessee
H.3.699 - Assembly Point DS1 Cross Connect Inc. Cost Man. vs. Electronic Service Order - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$1.1518	$0.0000	$1.1518	$1.1518	$0.0000	$1.1518
Total Cost	$1.1518	$0.0000	$1.1518	$1.1518	$0.0000	$1.1518
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$1.1553			$1.1553
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$1.1553**			**$1.1553**

001049

Nonrecurring Cost Development

Tennessee

H.3.699 - Assembly Point DS1 Cross Connect Inc. Cost Man. vs. Electronic Service Order - Disconnect

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes First	A Installation Worktimes Additional	B Disconnect Worktimes First	B Disconnect Worktimes Additional	C Direct Labor Rate	D=AxC Install Cost First	D=AxC Install Cost Additional	E=BxC Disconnect Cost First	E=BxC Disconnect Cost Additional	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost First	G=ExF Discounted Disconnect Cost Additional	H=D+G Direct Cost First	H=D+G Direct Cost Additional
Assembly Point. DS1 Disconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0310	0.0310	$31.17	$0.0000	$0.0000	$0.9663	$0.9663	1.1920	$1.1518	$1.1518	$1.1518	$1.1518
														Total	1.1518	1.1518

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Assembly Point. DS1 Disconnect - Manual vs. Electronic Svc Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0310	0.0310	$31.17	$0.0000	$0.0000	$0.9663	$0.9663	1.1920	$1.1518	$1.1518	$1.1518	$1.1518
														Total	1.1518	1.1518

001050

Nonrecurring Cost Summary

Tennessee
H.6.1 - Physical Collocation In The Remote Terminal - Application Fee

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$578.4588	$0.0000		$578.4588
Total Cost	$578.4588	$0.0000		$578.4588
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$580.2017
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$580.2017**

001051

Nonrecurring Cost Development

Tennessee

H.6.1 - Physical Collocation In The Remote Terminal - Application Fee

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
InterConnection Service Center	230X	Customer Point Of Contact - ICSC/LCSC	1.0000	0.0000	$31.17	$31.1700	$0.0000	1.1674	$0.0000	$31.1700
Account Team Collocation Coordinator	JG58	Job Grade 58	7.0000	0.0000	$47.07	$329.4585	$0.0000	1.1674	$0.0000	$329.4585
Outside Plant Engineering	JG58	Job Grade 58	4.5000	0.0000	$47.07	$211.7948	$0.0000	1.1674	$0.0000	$211.7948
Outside Plant Engineering Clerical	WS10	Wage Scale 10	0.2500	0.0000	$24.14	$6.0356	$0.0000	1.1674	$0.0000	$6.0356
									Total	**578.4588**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
InterConnection Service Center	230X	Customer Point Of Contact - ICSC/LCSC	1.0000	0.0000	$31.17	$31.1700	$0.0000	1.1674	$0.0000	$31.1700
Account Team Collocation Coordinator	JG58	Job Grade 58	7.0000	0.0000	$47.07	$329.4585	$0.0000	1.1674	$0.0000	$329.4585
Outside Plant Engineering	JG58	Job Grade 58	4.5000	0.0000	$47.07	$211.7948	$0.0000	1.1674	$0.0000	$211.7948
Outside Plant Engineering Clerical	WS10	Wage Scale 10	0.2500	0.0000	$24.14	$6.0356	$0.0000	1.1674	$0.0000	$6.0356
									Total	**578.4588**

001052

Nonrecurring Cost Summary

Tennessee
H.6.3 - Physical Collocation In The Remote Terminal - Security Access Key

9/27/2000

	Nonrecurring Cost			
	Direct Cost	Shared Cost		TELRIC
Other Expenses				
Physical Collocation in the RT - Security Acces	$24.6185	$0.0000		$24.6185
Total Cost	$24.6185	$0.0000		$24.6185
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$24.6927
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$24.6927**

001053

Nonrecurring Cost Summary

Tennessee

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$217.8303	$0.0000		$217.8303
Total Cost	$217.8303	$0.0000		$217.8303
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$218.4866
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$218.4866**

001054

Nonrecurring Cost Development

Tennessee

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
Account Team Collocation Coordinator	JG58	Job Grade 58	0.5000	0.0000	$47.07	$23.5328	$0.0000	1.0000	$0.0000	$23.5328
Outside Plant Engineering	JG58	Job Grade 58	4.0000	0.0000	$47.07	$188.2620	$0.0000	1.0000	$0.0000	$188.2620
Outside Plant Engineering Clerical	WS10	Wage Scale 10	0.2500	0.0000	$24.14	$6.0356	$0.0000	1.0000	$0.0000	$6.0356
									Total	**217.8303**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
Account Team Collocation Coordinator	JG58	Job Grade 58	0.5000	0.0000	$47.07	$23.5328	$0.0000	1.0000	$0.0000	$23.5328
Outside Plant Engineering	JG58	Job Grade 58	4.0000	0.0000	$47.07	$188.2620	$0.0000	1.0000	$0.0000	$188.2620
Outside Plant Engineering Clerical	WS10	Wage Scale 10	0.2500	0.0000	$24.14	$6.0356	$0.0000	1.0000	$0.0000	$6.0356
									Total	**217.8303**

001055

Nonrecurring Cost Summary

Tennessee

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$70.5983	$0.0000		$70.5983
Total Cost	$70.5983	$0.0000		$70.5983
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$70.8110
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$70.8110**

001056

Nonrecurring Cost Development

Tennessee

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

9/27/2000

			A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G
Function	**JFC/ Payband**	**JFC/Payband Description**	**Installation Worktime**	**Disconnect Worktime**	**Direct Labor Rate**	**Install Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**	**Direct Cost**
Account Team Collocation Coordinator	JG58	Job Grade 58	0.5000	0.0000	$47.07	$23.5328	$0.0000	1.0000	$0.0000	$23.5328
Outside Plant Engineering	JG58	Job Grade 58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000	$47.0655
									Total	**70.59825**

Function	**JFC/ Payband**	**JFC/Payband Description**	**Installation Worktime**	**Disconnect Worktime**	**TELRIC Labor Rate**	**Install Cost**	**Disconnect Cost**	**Disconnect Discount Factor**	**Discounted Disconnect Cost**	**TELRIC**
Account Team Collocation Coordinator	JG58	Job Grade 58	0.5000	0.0000	$47.07	$23.5328	$0.0000	1.0000	$0.0000	$23.5328
Outside Plant Engineering	JG58	Job Grade 58	1.0000	0.0000	$47.07	$47.0655	$0.0000	1.0000	$0.0000	$47.0655
									Total	**70.5983**

001057

Nonrecurring Cost Summary

Tennessee

H.6.199 - Physical Collocation In The Remote Terminal - Application Fee - Disconnect

9/27/2000

	Nonrecurring Cost		
	Direct Cost	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$311.8239	$0.0000	$311.8239
Total Cost	$311.8239	$0.0000	$311.8239
Gross Receipts Tax Factor			X 1.0030
Cost (including Gross Receipts Tax)			$312.7634
Common Cost Factor			X 1.0000
Nonrecurring Economic Cost			**$312.7634**

001058

Nonrecurring Cost Development

Tennessee

H.6.199 - Physical Collocation In The Remote Terminal - Application Fee - Disconnect

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
InterConnection Service Center	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	1.0000	$31.17	$0.0000	$31.1700	1.1674	$36.3882	$36.3882
Account Team Collocation Coordinator	JG58	Job Grade 58	0.0000	1.0000	$47.07	$0.0000	$47.0655	1.1674	$54.9448	$54.9448
Outside Plant Engineering	JG58	Job Grade 58	0.0000	3.5000	$47.07	$0.0000	$164.7293	1.1674	$192.3069	$192.3069
Outside Plant Engineering Clerical	WS10	Wage Scale 10	0.0000	1.0000	$24.14	$0.0000	$24.1422	1.1674	$28.1839	$28.1839
									Total	**311.8239081**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
InterConnection Service Center	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	1.0000	$31.17	$0.0000	$31.1700	1.1674	$36.3882	$36.3882
Account Team Collocation Coordinator	JG58	Job Grade 58	0.0000	1.0000	$47.07	$0.0000	$47.0655	1.1674	$54.9448	$54.9448
Outside Plant Engineering	JG58	Job Grade 58	0.0000	3.5000	$47.07	$0.0000	$164.7293	1.1674	$192.3069	$192.3069
Outside Plant Engineering Clerical	WS10	Wage Scale 10	0.0000	1.0000	$24.14	$0.0000	$24.1422	1.1674	$28.1839	$28.1839
									Total	**311.8239**

001059

Nonrecurring Cost Summary

Tennessee

J.1.2 - Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Local Channel/Loop

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$1,117.3545	$0.0000	$1,117.3545	$152.7324	$0.0000	$152.7324
Total Cost	$1,117.3545	$0.0000	$1,117.3545	$152.7324	$0.0000	$152.7324
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$1,120.7211			$153.1926
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$1,120.7211**			**$153.1926**

001060

Nonrecurring Cost Development

Tennessee

J.1.2 - Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Local Channel/Loop

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.8734	0.5280	0.0000	0.0000	$45.41	$39.6611	$23.9765	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$39.6611	$23.9765
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.2000	1.2000	0.0000	0.0000	$42.04	$50.4480	$50.4480	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$50.4480	$50.4480
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.2925	0.0000	0.0000	0.0000	$45.41	$13.2833	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.2833	$0.0000
Service Order	431X	CO Install & Mtce Field - Ckt & Fac	0.7763	0.1626	0.0000	0.0000	$42.04	$32.6357	$6.8357	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$32.6357	$6.8357
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	1.0763	0.3486	0.0000	0.0000	$38.31	$41.2331	$13.3549	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$41.2331	$13.3549
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	2.2771	0.1666	0.0000	0.0000	$31.17	$70.9772	$5.1929	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$70.9772	$5.1929
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.5000	0.1666	0.0000	0.0000	$33.64	$16.8200	$5.6044	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$16.8200	$5.6044
Engineering	32XX	Outside Plant Eng (FG30)	5.0000	0.5000	0.0000	0.0000	$43.66	$218.3000	$21.8300	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$218.3000	$21.8300
Engineering	34XX	Ntwk & Eng Planning (FG20)	5.0000	0.5000	0.0000	0.0000	$50.98	$254.9000	$25.4900	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$254.9000	$25.4900
Service Inquiry	SDWC	Systems Designer w/Sales Com	1.8600	0.0000	0.0000	0.0000	$51.17	$95.1762	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$95.1762	$0.0000
Service Inquiry	32XX	Outside Plant Eng (FG30)	3.0000	0.0000	0.0000	0.0000	$43.66	$130.9800	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$130.9800	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	3.0000	0.0000	0.0000	0.0000	$50.98	$152.9400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$152.9400	$0.0000
														Total	1117.3545	152.7324

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.8734	0.5280	0.0000	0.0000	$45.41	$39.6611	$23.9765	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$39.6611	$23.9765
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.2000	1.2000	0.0000	0.0000	$42.04	$50.4480	$50.4480	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$50.4480	$50.4480
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.2925	0.0000	0.0000	0.0000	$45.41	$13.2833	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.2833	$0.0000
Service Order	431X	CO Install & Mtce Field - Ckt & Fac	0.7763	0.1626	0.0000	0.0000	$42.04	$32.6357	$6.8357	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$32.6357	$6.8357
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	1.0763	0.3486	0.0000	0.0000	$38.31	$41.2331	$13.3549	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$41.2331	$13.3549
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	2.2771	0.1666	0.0000	0.0000	$31.17	$70.9772	$5.1929	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$70.9772	$5.1929
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.5000	0.1666	0.0000	0.0000	$33.64	$16.8200	$5.6044	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$16.8200	$5.6044
Engineering	32XX	Outside Plant Eng (FG30)	5.0000	0.5000	0.0000	0.0000	$43.66	$218.3000	$21.8300	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$218.3000	$21.8300
Engineering	34XX	Ntwk & Eng Planning (FG20)	5.0000	0.5000	0.0000	0.0000	$50.98	$254.9000	$25.4900	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$254.9000	$25.4900
Service Inquiry	SDWC	Systems Designer w/Sales Com	1.8600	0.0000	0.0000	0.0000	$51.17	$95.1762	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$95.1762	$0.0000
Service Inquiry	32XX	Outside Plant Eng (FG30)	3.0000	0.0000	0.0000	0.0000	$43.66	$130.9800	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$130.9800	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	3.0000	0.0000	0.0000	0.0000	$50.98	$152.9400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$152.9400	$0.0000
														Total	1117.3545	152.7324

001061

Nonrecurring Cost Summary

Tennessee
J.1.3 - Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$1,117.3545	$0.0000		$1,117.3545	$152.7324	$0.0000		$152.7324
Total Cost	$1,117.3545	$0.0000		$1,117.3545	$152.7324	$0.0000		$152.7324
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$1,120.7211				$153.1926
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$1,120.7211**				**$153.1926**

001062

Nonrecurring Cost Development

Tennessee

J.1.3 - Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.8734	0.5280	0.0000	0.0000	$45.41	$39.6611	$23.9765	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$39.6611	$23.9765
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.2000	1.2000	0.0000	0.0000	$42.04	$50.4480	$50.4480	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$50.4480	$50.4480
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.2925	0.0000	0.0000	0.0000	$45.41	$13.2833	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.2833	$0.0000
Service Order	431X	CO Install & Mtce Field - Ckt & Fac	0.7763	0.1626	0.0000	0.0000	$42.04	$32.6357	$6.8357	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$32.6357	$6.8357
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	1.0763	0.3486	0.0000	0.0000	$38.31	$41.2331	$13.3549	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$41.2331	$13.3549
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	2.2771	0.1666	0.0000	0.0000	$31.17	$70.9772	$5.1929	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$70.9772	$5.1929
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.5000	0.1666	0.0000	0.0000	$33.64	$16.8200	$5.6044	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$16.8200	$5.6044
Engineering	32XX	Outside Plant Eng (FG30)	5.0000	0.5000	0.0000	0.0000	$43.66	$218.3000	$21.8300	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$218.3000	$21.8300
Engineering	34XX	Ntwk & Eng Planning (FG20)	5.0000	0.5000	0.0000	0.0000	$50.98	$254.9000	$25.4900	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$254.9000	$25.4900
Service Inquiry	SDWC	Systems Designer w/Sales Com	1.8600	0.0000	0.0000	0.0000	$51.17	$95.1762	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$95.1762	$0.0000
Service Inquiry	32XX	Outside Plant Eng (FG30)	3.0000	0.0000	0.0000	0.0000	$43.66	$130.9800	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$130.9800	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	3.0000	0.0000	0.0000	0.0000	$50.98	$152.9400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$152.9400	$0.0000
														Total	1117.3545	152.7324

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.8734	0.5280	0.0000	0.0000	$45.41	$39.6611	$23.9765	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$39.6611	$23.9765
Connect	431X	CO Install & Mtce Field - Ckt & Fac	1.2000	1.2000	0.0000	0.0000	$42.04	$50.4480	$50.4480	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$50.4480	$50.4480
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.2925	0.0000	0.0000	0.0000	$45.41	$13.2833	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$13.2833	$0.0000
Service Order	431X	CO Install & Mtce Field - Ckt & Fac	0.7763	0.1626	0.0000	0.0000	$42.04	$32.6357	$6.8357	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$32.6357	$6.8357
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	1.0763	0.3486	0.0000	0.0000	$38.31	$41.2331	$13.3549	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$41.2331	$13.3549
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	2.2771	0.1666	0.0000	0.0000	$31.17	$70.9772	$5.1929	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$70.9772	$5.1929
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.5000	0.1666	0.0000	0.0000	$33.64	$16.8200	$5.6044	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$16.8200	$5.6044
Engineering	32XX	Outside Plant Eng (FG30)	5.0000	0.5000	0.0000	0.0000	$43.66	$218.3000	$21.8300	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$218.3000	$21.8300
Engineering	34XX	Ntwk & Eng Planning (FG20)	5.0000	0.5000	0.0000	0.0000	$50.98	$254.9000	$25.4900	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$254.9000	$25.4900
Service Inquiry	SDWC	Systems Designer w/Sales Com	1.8600	0.0000	0.0000	0.0000	$51.17	$95.1762	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$95.1762	$0.0000
Service Inquiry	32XX	Outside Plant Eng (FG30)	3.0000	0.0000	0.0000	0.0000	$43.66	$130.9800	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$130.9800	$0.0000
Service Inquiry	34XX	Ntwk & Eng Planning (FG20)	3.0000	0.0000	0.0000	0.0000	$50.98	$152.9400	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$152.9400	$0.0000
														Total	1117.3545	152.7324

001063

Nonrecurring Cost Summary

Tennessee
J.1.298 - Dark Fiber, Per Four Fiber Strands, Per Rt Mile or Fraction Thereof - LC/Loop - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$155.0886	$0.0000	$155.0886	$111.6367	$0.0000	$111.6367
Total Cost	$155.0886	$0.0000	$155.0886	$111.6367	$0.0000	$111.6367
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$155.5559			$111.9731
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$155.5559**			**$111.9731**

001064

Nonrecurring Cost Development

Tennessee
J.1.298 - Dark Fiber, Per Four Fiber Strands, Per Rt Mile or Fraction Thereof - LC/Loop - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	411X	Install & Mtce - Spec Svcs (SSIM)	1.3101	0.7920	0.0000	0.0000	$45.41	$59.4916	$35.9647	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$59.4916	$35.9647
Test	431X	CO Install & Mtce Field - Ckt & Fac	1.8000	1.8000	0.0000	0.0000	$42.04	$75.6720	$75.6720	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$75.6720	$75.6720
Test	411X	Install & Mtce - Spec Svcs (SSIM)	0.4388	0.0000	0.0000	0.0000	$45.41	$19.9250	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$19.9250	$0.0000
														Total	**155.0886**	**111.6367**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	411X	Install & Mtce - Spec Svcs (SSIM)	1.3101	0.7920	0.0000	0.0000	$45.41	$59.4916	$35.9647	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$59.4916	$35.9647
Test	431X	CO Install & Mtce Field - Ckt & Fac	1.8000	1.8000	0.0000	0.0000	$42.04	$75.6720	$75.6720	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$75.6720	$75.6720
Test	411X	Install & Mtce - Spec Svcs (SSIM)	0.4388	0.0000	0.0000	0.0000	$45.41	$19.9250	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$19.9250	$0.0000
														Total	**155.0886**	**111.6367**

001065

Nonrecurring Cost Summary

Tennessee
J.1.299 - Dark Fiber, Per Four Fiber Strands, Per Rt Mile or Fraction Thereof - LC/Loop - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$578.5122	$0.0000		$578.5122	$356.0993	$0.0000		$356.0993
Total Cost	$578.5122	$0.0000		$578.5122	$356.0993	$0.0000		$356.0993
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$580.2553				$357.1722
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$580.2553**				**$357.1722**

001066

Nonrecurring Cost Development

Tennessee
J.1.299 - Dark Fiber, Per Four Fiber Strands, Per Rt Mile or Fraction Thereof - LC/Loop - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
	JFC/	JFC/Payband	Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	Payband	Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.9236	0.1451	$45.41	$0.0000	$0.0000	$41.9407	$6.5890	1.1920	$49.9940	$7.8542	$49.9940	$7.8542
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	2.0000	2.0000	$42.04	$0.0000	$0.0000	$84.0800	$84.0800	1.1920	$100.2248	$100.2248	$100.2248	$100.2248
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.7313	0.0000	$45.41	$0.0000	$0.0000	$33.2083	$0.0000	1.1920	$39.5849	$0.0000	$39.5849	$0.0000
Service Order	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.4573	0.0875	$42.04	$0.0000	$0.0000	$19.2249	$3.6785	1.1920	$22.9164	$4.3848	$22.9164	$4.3848
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.7851	0.3486	$38.31	$0.0000	$0.0000	$30.0772	$13.3549	1.1920	$35.8525	$15.9192	$35.8525	$15.9192
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.2500	0.0333	$31.17	$0.0000	$0.0000	$7.7925	$1.0380	1.1920	$9.2888	$1.2373	$9.2888	$1.2373
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2250	0.0213	$33.64	$0.0000	$0.0000	$7.5690	$0.7165	1.1920	$9.0224	$0.8541	$9.0224	$0.8541
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	2.0000	2.0000	$43.66	$0.0000	$0.0000	$87.3200	$87.3200	1.1920	$104.0869	$104.0869	$104.0869	$104.0869
Engineering	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	2.0000	2.0000	$50.98	$0.0000	$0.0000	$101.9600	$101.9600	1.1920	$121.5380	$121.5380	$121.5380	$121.5380
Service Inquiry	SDWC	Systems Designer w/Sales Com	0.0000	0.0000	1.4100	0.0000	$51.17	$0.0000	$0.0000	$72.1497	$0.0000	1.1920	$86.0036	$0.0000	$86.0036	$0.0000
														Total	578.5122	356.0993

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.9236	0.1451	$45.41	$0.0000	$0.0000	$41.9407	$6.5890	1.1920	$49.9940	$7.8542	$49.9940	$7.8542
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	2.0000	2.0000	$42.04	$0.0000	$0.0000	$84.0800	$84.0800	1.1920	$100.2248	$100.2248	$100.2248	$100.2248
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.7313	0.0000	$45.41	$0.0000	$0.0000	$33.2083	$0.0000	1.1920	$39.5849	$0.0000	$39.5849	$0.0000
Service Order	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.4573	0.0875	$42.04	$0.0000	$0.0000	$19.2249	$3.6785	1.1920	$22.9164	$4.3848	$22.9164	$4.3848
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.7851	0.3486	$38.31	$0.0000	$0.0000	$30.0772	$13.3549	1.1920	$35.8525	$15.9192	$35.8525	$15.9192
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.2500	0.0333	$31.17	$0.0000	$0.0000	$7.7925	$1.0380	1.1920	$9.2888	$1.2373	$9.2888	$1.2373
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2250	0.0213	$33.64	$0.0000	$0.0000	$7.5690	$0.7165	1.1920	$9.0224	$0.8541	$9.0224	$0.8541
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	2.0000	2.0000	$43.66	$0.0000	$0.0000	$87.3200	$87.3200	1.1920	$104.0869	$104.0869	$104.0869	$104.0869
Engineering	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	2.0000	2.0000	$50.98	$0.0000	$0.0000	$101.9600	$101.9600	1.1920	$121.5380	$121.5380	$121.5380	$121.5380
Service Inquiry	SDWC	Systems Designer w/Sales Com	0.0000	0.0000	1.4100	0.0000	$51.17	$0.0000	$0.0000	$72.1497	$0.0000	1.1920	$86.0036	$0.0000	$86.0036	$0.0000
														Total	578.5122	356.0993

001067

Nonrecurring Cost Summary

Tennessee
J.1.398 - Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$155.0886	$0.0000		$155.0886	$111.6367	$0.0000		$111.6367
Total Cost	$155.0886	$0.0000		$155.0886	$111.6367	$0.0000		$111.6367
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$155.5559				$111.9731
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$155.5559**				**$111.9731**

001068

Nonrecurring Cost Development

Tennessee

J.1.398 - Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	411X	Install & Mtce - Spec Svcs (SSIM)	1.3101	0.7920	0.0000	0.0000	$45.41	$59.4916	$35.9647	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$59.4916	$35.9647
Test	431X	CO Install & Mtce Field - Ckt & Fac	1.8000	1.8000	0.0000	0.0000	$42.04	$75.6720	$75.6720	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$75.6720	$75.6720
Test	411X	Install & Mtce - Spec Svcs (SSIM)	0.4388	0.0000	0.0000	0.0000	$45.41	$19.9250	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$19.9250	$0.0000
														Total	**155.0886**	**111.6367**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Test	411X	Install & Mtce - Spec Svcs (SSIM)	1.3101	0.7920	0.0000	0.0000	$45.41	$59.4916	$35.9647	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$59.4916	$35.9647
Test	431X	CO Install & Mtce Field - Ckt & Fac	1.8000	1.8000	0.0000	0.0000	$42.04	$75.6720	$75.6720	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$75.6720	$75.6720
Test	411X	Install & Mtce - Spec Svcs (SSIM)	0.4388	0.0000	0.0000	0.0000	$45.41	$19.9250	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$19.9250	$0.0000
														Total	**155.0886**	**111.6367**

001069

Nonrecurring Cost Summary

Tennessee
J.1.399 - Dark Fiber, Per Four Fiber Strands, Per Rt Mile or Fraction Thereof - Interoffice - Disconnect

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	$578.5122	$0.0000	$578.5122	$356.0993	$0.0000	$356.0993
Total Cost	$578.5122	$0.0000	$578.5122	$356.0993	$0.0000	$356.0993
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$580.2553			$357.1722
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$580.2553**			**$357.1722**

001070

Nonrecurring Cost Development

Tennessee

J.1.399 - Dark Fiber, Per Four Fiber Strands, Per Rt Mile or Fraction Thereof - Interoffice - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.9236	0.1451	$45.41	$0.0000	$0.0000	$41.9407	$6.5890	1.1920	$49.9940	$7.8542	$49.9940	$7.8542
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	2.0000	2.0000	$42.04	$0.0000	$0.0000	$84.0800	$84.0800	1.1920	$100.2248	$100.2248	$100.2248	$100.2248
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.7313	0.0000	$45.41	$0.0000	$0.0000	$33.2083	$0.0000	1.1920	$39.5849	$0.0000	$39.5849	$0.0000
Service Order	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.4573	0.0875	$42.04	$0.0000	$0.0000	$19.2249	$3.6785	1.1920	$22.9164	$4.3848	$22.9164	$4.3848
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.7851	0.3486	$38.31	$0.0000	$0.0000	$30.0772	$13.3549	1.1920	$35.8525	$15.9192	$35.8525	$15.9192
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.2500	0.0333	$31.17	$0.0000	$0.0000	$7.7925	$1.0380	1.1920	$9.2888	$1.2373	$9.2888	$1.2373
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2250	0.0213	$33.64	$0.0000	$0.0000	$7.5690	$0.7165	1.1920	$9.0224	$0.8541	$9.0224	$0.8541
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	2.0000	2.0000	$43.66	$0.0000	$0.0000	$87.3200	$87.3200	1.1920	$104.0869	$104.0869	$104.0869	$104.0869
Engineering	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	2.0000	2.0000	$50.98	$0.0000	$0.0000	$101.9600	$101.9600	1.1920	$121.5380	$121.5380	$121.5380	$121.5380
Service Inquiry	SDWC	Systems Designer w/Sales Com	0.0000	0.0000	1.4100	0.0000	$51.17	$0.0000	$0.0000	$72.1497	$0.0000	1.1920	$86.0036	$0.0000	$86.0036	$0.0000
														Total	578.5122	356.0993

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.9236	0.1451	$45.41	$0.0000	$0.0000	$41.9407	$6.5890	1.1920	$49.9940	$7.8542	$49.9940	$7.8542
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	2.0000	2.0000	$42.04	$0.0000	$0.0000	$84.0800	$84.0800	1.1920	$100.2248	$100.2248	$100.2248	$100.2248
Connect	411X	Install & Mtce - Spec Svcs (SSIM)	0.0000	0.0000	0.7313	0.0000	$45.41	$0.0000	$0.0000	$33.2083	$0.0000	1.1920	$39.5849	$0.0000	$39.5849	$0.0000
Service Order	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.4573	0.0875	$42.04	$0.0000	$0.0000	$19.2249	$3.6785	1.1920	$22.9164	$4.3848	$22.9164	$4.3848
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.7851	0.3486	$38.31	$0.0000	$0.0000	$30.0772	$13.3549	1.1920	$35.8525	$15.9192	$35.8525	$15.9192
Service Order	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.2500	0.0333	$31.17	$0.0000	$0.0000	$7.7925	$1.0380	1.1920	$9.2888	$1.2373	$9.2888	$1.2373
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.2250	0.0213	$33.64	$0.0000	$0.0000	$7.5690	$0.7165	1.1920	$9.0224	$0.8541	$9.0224	$0.8541
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	2.0000	2.0000	$43.66	$0.0000	$0.0000	$87.3200	$87.3200	1.1920	$104.0869	$104.0869	$104.0869	$104.0869
Engineering	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	2.0000	2.0000	$50.98	$0.0000	$0.0000	$101.9600	$101.9600	1.1920	$121.5380	$121.5380	$121.5380	$121.5380
Service Inquiry	SDWC	Systems Designer w/Sales Com	0.0000	0.0000	1.4100	0.0000	$51.17	$0.0000	$0.0000	$72.1497	$0.0000	1.1920	$86.0036	$0.0000	$86.0036	$0.0000
														Total	578.5122	356.0993

001071

Nonrecurring Cost Summary

Tennessee
J.3.3 - Manual Loop Make-up w/o Facility Reservation Number

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$99.3075	$0.0000		$99.3075
Total Cost	$99.3075	$0.0000		$99.3075
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$99.6067
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$99.6067**

001072

Nonrecurring Cost Development

Tennessee

J.3.3 - Manual Loop Make-up w/o Facility Reservation Number

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	$51.17	$27.2054	$0.0000	1.0000	$0.0000	$27.2054
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	$31.17	$23.3775	$0.0000	1.0000	$0.0000	$23.3775
ENGINEERING	JG57	Job Grade 57	0.8667	0.0000	$40.54	$35.1329	$0.0000	1.0000	$0.0000	$35.1329
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.4167	0.0000	$32.62	$13.5917	$0.0000	1.0000	$0.0000	$13.5917
									Total	**99.30748333**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	$51.17	$27.2054	$0.0000	1.0000	$0.0000	$27.2054
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	$31.17	$23.3775	$0.0000	1.0000	$0.0000	$23.3775
ENGINEERING	JG57	Job Grade 57	0.8667	0.0000	$40.54	$35.1329	$0.0000	1.0000	$0.0000	$35.1329
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.4167	0.0000	$32.62	$13.5917	$0.0000	1.0000	$0.0000	$13.5917
									Total	**99.3075**

001073

Nonrecurring Cost Summary

Tennessee
J.3.4 - Manual Loop Make-up w/ Facility Reservation Number

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$104.7442	$0.0000		$104.7442
Total Cost	$104.7442	$0.0000		$104.7442
Gross Receipts Tax Factor			X	1.0030
Cost (including Gross Receipts Tax)				$105.0597
Common Cost Factor			X	1.0000
Nonrecurring Economic Cost				**$105.0597**

001074

Nonrecurring Cost Development

Tennessee
J.3.4 - Manual Loop Make-up w/ Facility Reservation Number

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC Install Cost	E=BxC Disconnect Cost	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost	H=D+G Direct Cost
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	$51.17	$27.2054	$0.0000	1.0000	$0.0000	$27.2054
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	$31.17	$23.3775	$0.0000	1.0000	$0.0000	$23.3775
ENGINEERING	JG57	Job Grade 57	0.8667	0.0000	$40.54	$35.1329	$0.0000	1.0000	$0.0000	$35.1329
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.5833	0.0000	$32.62	$19.0283	$0.0000	1.0000	$0.0000	$19.0283
									Total	**104.74415**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	$51.17	$27.2054	$0.0000	1.0000	$0.0000	$27.2054
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	$31.17	$23.3775	$0.0000	1.0000	$0.0000	$23.3775
ENGINEERING	JG57	Job Grade 57	0.8667	0.0000	$40.54	$35.1329	$0.0000	1.0000	$0.0000	$35.1329
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.5833	0.0000	$32.62	$19.0283	$0.0000	1.0000	$0.0000	$19.0283
									Total	**104.7442**

001075

Nonrecurring Cost Summary

Tennessee
J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$342.2747	$0.0000		$342.2747	$15.5850	$0.0000		$15.5850
Total Cost	$342.2747	$0.0000		$342.2747	$15.5850	$0.0000		$15.5850
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$343.3060				$15.6320
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$343.3060**				**$15.6320**

001076

Nonrecurring Cost Development

Tennessee
J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
COSMOS / SWITCH	2730	Network Services Clerical	4.0000	0.0000	0.0000	0.0000	$29.10	$116.4000	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$116.4000	$0.0000
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	3.0000	0.0000	0.0000	0.0000	$50.98	$152.9400	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$152.9400	$0.0000
Complex Resale Support Group	221X	Complex Resale Support Group (CRSG)	0.7400	0.0000	0.0000	0.0000	$31.17	$23.0658	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$23.0658	$0.0000
Complex Resale Support Group	SDWC	Systems Designer w/Sales Com	0.6700	0.0000	0.0000	0.0000	$51.17	$34.2839	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$34.2839	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.5000	0.5000	0.0000	0.0000	$31.17	$15.5850	$15.5850	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$15.5850	$15.5850
														Total	342.2747	15.5850

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
COSMOS / SWITCH	2730	Network Services Clerical	4.0000	0.0000	0.0000	0.0000	$29.10	$116.4000	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$116.4000	$0.0000
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	3.0000	0.0000	0.0000	0.0000	$50.98	$152.9400	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$152.9400	$0.0000
Complex Resale Support Group	221X	Complex Resale Support Group (CRSG)	0.7400	0.0000	0.0000	0.0000	$31.17	$23.0658	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$23.0658	$0.0000
Complex Resale Support Group	SDWC	Systems Designer w/Sales Com	0.6700	0.0000	0.0000	0.0000	$51.17	$34.2839	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$34.2839	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.5000	0.5000	0.0000	0.0000	$31.17	$15.5850	$15.5850	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$15.5850	$15.5850
														Total	342.2747	15.5850

001077

Nonrecurring Cost Summary

Tennessee
J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$342.2747	$0.0000	$342.2747	$15.5850	$0.0000	$15.5850
Total Cost	$342.2747	$0.0000	$342.2747	$15.5850	$0.0000	$15.5850
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$343.3060			$15.6320
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$343.3060**			**$15.6320**

001078

Nonrecurring Cost Development

Tennessee
J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
COSMOS / SWITCH	2730	Network Services Clerical	4.0000	0.0000	0.0000	0.0000	$29.10	$116.4000	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$116.4000	$0.0000
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	3.0000	0.0000	0.0000	0.0000	$50.98	$152.9400	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$152.9400	$0.0000
Complex Resale Support Group	221X	Complex Resale Support Group (CRSG)	0.7400	0.0000	0.0000	0.0000	$31.17	$23.0658	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$23.0658	$0.0000
Complex Resale Support Group	SDWC	Systems Designer w/Sales Com	0.6700	0.0000	0.0000	0.0000	$51.17	$34.2839	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$34.2839	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.5000	0.5000	0.0000	0.0000	$31.17	$15.5850	$15.5850	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$15.5850	$15.5850
														Total	342.2747	15.5850

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
COSMOS / SWITCH	2730	Network Services Clerical	4.0000	0.0000	0.0000	0.0000	$29.10	$116.4000	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$116.4000	$0.0000
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	3.0000	0.0000	0.0000	0.0000	$50.98	$152.9400	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$152.9400	$0.0000
Complex Resale Support Group	221X	Complex Resale Support Group (CRSG)	0.7400	0.0000	0.0000	0.0000	$31.17	$23.0658	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$23.0658	$0.0000
Complex Resale Support Group	SDWC	Systems Designer w/Sales Com	0.6700	0.0000	0.0000	0.0000	$51.17	$34.2839	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$34.2839	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.5000	0.5000	0.0000	0.0000	$31.17	$15.5850	$15.5850	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$15.5850	$15.5850
														Total	342.2747	15.5850

001079

Nonrecurring Cost Summary

Tennessee
J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$39.2745	$0.0000		$39.2745	$15.6499	$0.0000		$15.6499
Total Cost	$39.2745	$0.0000		$39.2745	$15.6499	$0.0000		$15.6499
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$39.3928				$15.6970
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$39.3928**				**$15.6970**

001080

Nonrecurring Cost Development

Tennessee
J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0833	0.0208	0.0000	0.0000	$50.98	$4.2483	$1.0621	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$4.2483	$1.0621
Assignment Facility Inventory Group	4M1X	Address & Facility Inventory (AFIG)	0.0467	0.0467	0.0000	0.0000	$34.31	$1.6011	$1.6011	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.6011	$1.6011
Work Management Center	4WXX	Work Management Center (WMC)	0.0500	0.0500	0.0000	0.0000	$32.76	$1.6380	$1.6380	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.6380	$1.6380
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.1000	0.0000	0.0000	$42.04	$10.5100	$4.2040	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$10.5100	$4.2040
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0250	0.0250	0.0000	0.0000	$50.98	$1.2745	$1.2745	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.2745	$1.2745
Assignment Facility Inventory Group	4M1X	Address & Facility Inventory (AFIG)	0.0047	0.0047	0.0000	0.0000	$34.31	$0.1601	$0.1601	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.1601	$0.1601
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.0330	0.0450	0.0000	0.0000	$42.04	$1.3873	$1.8918	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.3873	$1.8918
Installation & Maintenance	410X	Install & Mtce - Pots	0.0600	0.0600	0.0000	0.0000	$40.26	$2.4156	$2.4156	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$2.4156	$2.4156
Installation & Maintenance	410X	Install & Mtce - Pots	0.0500	0.0000	0.0000	0.0000	$40.26	$2.0130	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$2.0130	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.4500	0.0450	0.0000	0.0000	$31.17	$14.0265	$1.4027	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$14.0265	$1.4027
														Total	**39.2745**	**15.6499**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0833	0.0208	0.0000	0.0000	$50.98	$4.2483	$1.0621	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$4.2483	$1.0621
Assignment Facility Inventory Group	4M1X	Address & Facility Inventory (AFIG)	0.0467	0.0467	0.0000	0.0000	$34.31	$1.6011	$1.6011	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.6011	$1.6011
Work Management Center	4WXX	Work Management Center (WMC)	0.0500	0.0500	0.0000	0.0000	$32.76	$1.6380	$1.6380	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.6380	$1.6380
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.1000	0.0000	0.0000	$42.04	$10.5100	$4.2040	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$10.5100	$4.2040
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0250	0.0250	0.0000	0.0000	$50.98	$1.2745	$1.2745	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.2745	$1.2745
Assignment Facility Inventory Group	4M1X	Address & Facility Inventory (AFIG)	0.0047	0.0047	0.0000	0.0000	$34.31	$0.1601	$0.1601	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.1601	$0.1601
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.0330	0.0450	0.0000	0.0000	$42.04	$1.3873	$1.8918	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.3873	$1.8918
Installation & Maintenance	410X	Install & Mtce - Pots	0.0600	0.0600	0.0000	0.0000	$40.26	$2.4156	$2.4156	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$2.4156	$2.4156
Installation & Maintenance	410X	Install & Mtce - Pots	0.0500	0.0000	0.0000	0.0000	$40.26	$2.0130	$0.0000	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$2.0130	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.4500	0.0450	0.0000	0.0000	$31.17	$14.0265	$1.4027	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$14.0265	$1.4027
														Total	**39.2745**	**15.6499**

001081

Nonrecurring Cost Summary

Tennessee
J.4.4 - Line Sharing Splitter - per Subsequent Activity per Line Arrangement

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$34.4584	$0.0000		$34.4584	$12.5858	$0.0000		$12.5858
Total Cost	$34.4584	$0.0000		$34.4584	$12.5858	$0.0000		$12.5858
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$34.5623				$12.6237
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$34.5623**				**$12.6237**

001082

Nonrecurring Cost Development

Tennessee
J.4.4 - Line Sharing Splitter - per Subsequent Activity per Line Arrangement

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes First	A Installation Worktimes Additional	B Disconnect Worktimes First	B Disconnect Worktimes Additional	C Direct Labor Rate	D=AxC Install Cost First	D=AxC Install Cost Additional	E=BxC Disconnect Cost First	E=BxC Disconnect Cost Additional	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost First	G=ExF Discounted Disconnect Cost Additional	H=D+G Direct Cost First	H=D+G Direct Cost Additional
Assignment Facility Inventory Group	4M1X	Address & Facility Inventory (AFIG)	0.0467	0.0467	0.0000	0.0000	$34.31	$1.6011	$1.6011	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.6011	$1.6011
Work Management Center	4WXX	Work Management Center (WMC)	0.1000	0.1000	0.0000	0.0000	$32.76	$3.2760	$3.2760	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$3.2760	$3.2760
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.3700	0.1500	0.0000	0.0000	$42.04	$15.5548	$6.3060	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$15.5548	$6.3060
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.4500	0.0450	0.0000	0.0000	$31.17	$14.0265	$1.4027	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$14.0265	$1.4027
														Total	**34.4584**	**12.5858**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Assignment Facility Inventory Group	4M1X	Address & Facility Inventory (AFIG)	0.0467	0.0467	0.0000	0.0000	$34.31	$1.6011	$1.6011	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.6011	$1.6011
Work Management Center	4WXX	Work Management Center (WMC)	0.1000	0.1000	0.0000	0.0000	$32.76	$3.2760	$3.2760	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$3.2760	$3.2760
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.3700	0.1500	0.0000	0.0000	$42.04	$15.5548	$6.3060	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$15.5548	$6.3060
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.4500	0.0450	0.0000	0.0000	$31.17	$14.0265	$1.4027	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$14.0265	$1.4027
														Total	**34.4584**	**12.5858**

001083

Nonrecurring Cost Summary

Tennessee

J.4.199 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$331.8279	$0.0000		$331.8279	$18.2049	$0.0000		$18.2049
Total Cost	$331.8279	$0.0000		$331.8279	$18.2049	$0.0000		$18.2049
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$332.8277				$18.2597
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$332.8277**				**$18.2597**

001084

Nonrecurring Cost Development

Tennessee

J.4.199 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
COSMOS / SWITCH	2730	Network Services Clerical	0.0000	0.0000	2.0000	0.0000	$29.10	$0.0000	$0.0000	$58.2000	$0.0000	1.1681	$67.9835	$0.0000	$67.9835	$0.0000
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	3.0000	0.0000	$50.98	$0.0000	$0.0000	$152.9400	$0.0000	1.1681	$178.6494	$0.0000	$178.6494	$0.0000
Complex Resale Support Group	221X	Complex Resale Support Group (CRSG)	0.0000	0.0000	0.7400	0.0000	$31.17	$0.0000	$0.0000	$23.0658	$0.0000	1.1681	$26.9432	$0.0000	$26.9432	$0.0000
Complex Resale Support Group	SDWC	Systems Designer w/Sales Com	0.0000	0.0000	0.6700	0.0000	$51.17	$0.0000	$0.0000	$34.2839	$0.0000	1.1681	$40.0471	$0.0000	$40.0471	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.5000	$31.17	$0.0000	$0.0000	$15.5850	$15.5850	1.1681	$18.2049	$18.2049	$18.2049	$18.2049
														Total	**331.8279**	**18.2049**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
COSMOS / SWITCH	2730	Network Services Clerical	0.0000	0.0000	2.0000	0.0000	$29.10	$0.0000	$0.0000	$58.2000	$0.0000	1.1681	$67.9835	$0.0000	$67.9835	$0.0000
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	3.0000	0.0000	$50.98	$0.0000	$0.0000	$152.9400	$0.0000	1.1681	$178.6494	$0.0000	$178.6494	$0.0000
Complex Resale Support Group	221X	Complex Resale Support Group (CRSG)	0.0000	0.0000	0.7400	0.0000	$31.17	$0.0000	$0.0000	$23.0658	$0.0000	1.1681	$26.9432	$0.0000	$26.9432	$0.0000
Complex Resale Support Group	SDWC	Systems Designer w/Sales Com	0.0000	0.0000	0.6700	0.0000	$51.17	$0.0000	$0.0000	$34.2839	$0.0000	1.1681	$40.0471	$0.0000	$40.0471	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.5000	$31.17	$0.0000	$0.0000	$15.5850	$15.5850	1.1681	$18.2049	$18.2049	$18.2049	$18.2049
														Total	**331.8279**	**18.2049**

001085

Nonrecurring Cost Summary

Tennessee

J.4.299 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$331.8279	$0.0000		$331.8279	$18.2049	$0.0000		$18.2049
Total Cost	$331.8279	$0.0000		$331.8279	$18.2049	$0.0000		$18.2049
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$332.8277				$18.2597
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$332.8277**				**$18.2597**

001086

Nonrecurring Cost Development

Tennessee

J.4.299 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
COSMOS / SWITCH	2730	Network Services Clerical	0.0000	0.0000	2.0000	0.0000	$29.10	$0.0000	$0.0000	$58.2000	$0.0000	1.1681	$67.9835	$0.0000	$67.9835	$0.0000
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	3.0000	0.0000	$50.98	$0.0000	$0.0000	$152.9400	$0.0000	1.1681	$178.6494	$0.0000	$178.6494	$0.0000
Complex Resale Support Group	221X	Complex Resale Support Group (CRSG)	0.0000	0.0000	0.7400	0.0000	$31.17	$0.0000	$0.0000	$23.0658	$0.0000	1.1681	$26.9432	$0.0000	$26.9432	$0.0000
Complex Resale Support Group	SDWC	Systems Designer w/Sales Com	0.0000	0.0000	0.6700	0.0000	$51.17	$0.0000	$0.0000	$34.2839	$0.0000	1.1681	$40.0471	$0.0000	$40.0471	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.5000	$31.17	$0.0000	$0.0000	$15.5850	$15.5850	1.1681	$18.2049	$18.2049	$18.2049	$18.2049
														Total	331.8279	18.2049

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
COSMOS / SWITCH	2730	Network Services Clerical	0.0000	0.0000	2.0000	0.0000	$29.10	$0.0000	$0.0000	$58.2000	$0.0000	1.1681	$67.9835	$0.0000	$67.9835	$0.0000
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	3.0000	0.0000	$50.98	$0.0000	$0.0000	$152.9400	$0.0000	1.1681	$178.6494	$0.0000	$178.6494	$0.0000
Complex Resale Support Group	221X	Complex Resale Support Group (CRSG)	0.0000	0.0000	0.7400	0.0000	$31.17	$0.0000	$0.0000	$23.0658	$0.0000	1.1681	$26.9432	$0.0000	$26.9432	$0.0000
Complex Resale Support Group	SDWC	Systems Designer w/Sales Com	0.0000	0.0000	0.6700	0.0000	$51.17	$0.0000	$0.0000	$34.2839	$0.0000	1.1681	$40.0471	$0.0000	$40.0471	$0.0000
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.5000	$31.17	$0.0000	$0.0000	$15.5850	$15.5850	1.1681	$18.2049	$18.2049	$18.2049	$18.2049
														Total	331.8279	18.2049

001087

Nonrecurring Cost Summary

Tennessee
J.4.398 - Line Sharing Splitter - per Line Activation in the Central Office - Testing

9/27/2000

Nonrecurring Cost

	First			Additional		
	Direct Cost	**Shared Cost**	**TELRIC**	**Direct Cost**	**Shared Cost**	**TELRIC**
Nonrecurring Cost Development Sheet Col H	$9.5433	$0.0000	$9.5433	$5.6757	$0.0000	$5.6757
Total Cost	$9.5433	$0.0000	$9.5433	$5.6757	$0.0000	$5.6757
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			$9.5721			$5.6928
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			**$9.5721**			**$5.6928**

001088

Nonrecurring Cost Development

Tennessee
J.4.398 - Line Sharing Splitter - per Line Activation in the Central Office - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	$42.04	$7.0081	$2.8041	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$7.0081	$2.8041
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.0220	0.0300	0.0000	0.0000	$42.04	$0.9249	$1.2612	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.9249	$1.2612
Installation & Maintenance	410X	Install & Mtce - Pots	0.0400	0.0400	0.0000	0.0000	$40.26	$1.6104	$1.6104	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.6104	$1.6104
														Total	**9.5433**	**5.6757**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	$42.04	$7.0081	$2.8041	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$7.0081	$2.8041
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.0220	0.0300	0.0000	0.0000	$42.04	$0.9249	$1.2612	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$0.9249	$1.2612
Installation & Maintenance	410X	Install & Mtce - Pots	0.0400	0.0400	0.0000	0.0000	$40.26	$1.6104	$1.6104	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$1.6104	$1.6104
														Total	**9.5433**	**5.6757**

001089

Nonrecurring Cost Summary

Tennessee

J.4.399 - Line Sharing Splitter - per Line Activation in the Central Office - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$34.9519	$0.0000		$34.9519	$10.7549	$0.0000		$10.7549
Total Cost	$34.9519	$0.0000		$34.9519	$10.7549	$0.0000		$10.7549
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$35.0572				$10.7873
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$35.0572**				**$10.7873**

001090

Nonrecurring Cost Development

Tennessee

J.4.399 - Line Sharing Splitter - per Line Activation in the Central Office - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes			Install Cost		Disconnect Cost			Discounted Disconnect Cost			
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Disconnect Discount Factor	First	Additional	Direct Cost First	Direct Cost Additional
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	0.0833	0.0208	$50.98	$0.0000	$0.0000	$4.2483	$1.0621	1.1681	$4.9625	$1.2406	$4.9625	$1.2406
Assignment Facility Inventory Group	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0467	0.0467	$34.31	$0.0000	$0.0000	$1.6011	$1.6011	1.1681	$1.8703	$1.8703	$1.8703	$1.8703
Work Management Center	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0500	0.0500	$32.76	$0.0000	$0.0000	$1.6380	$1.6380	1.1681	$1.9133	$1.9133	$1.9133	$1.9133
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2000	0.0833	$42.04	$0.0000	$0.0000	$8.4080	$3.5033	1.1681	$9.8214	$4.0922	$9.8214	$4.0922
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.4500	0.0450	$31.17	$0.0000	$0.0000	$14.0265	$1.4027	1.1681	$16.3844	$1.6384	$16.3844	$1.6384
														Total	**34.9519**	**10.7549**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Circuit Capacity Management	34XX	Ntwk & Eng Planning (FG20)	0.0000	0.0000	0.0833	0.0208	$50.98	$0.0000	$0.0000	$4.2483	$1.0621	1.1681	$4.9625	$1.2406	$4.9625	$1.2406
Assignment Facility Inventory Group	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0467	0.0467	$34.31	$0.0000	$0.0000	$1.6011	$1.6011	1.1681	$1.8703	$1.8703	$1.8703	$1.8703
Work Management Center	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0500	0.0500	$32.76	$0.0000	$0.0000	$1.6380	$1.6380	1.1681	$1.9133	$1.9133	$1.9133	$1.9133
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2000	0.0833	$42.04	$0.0000	$0.0000	$8.4080	$3.5033	1.1681	$9.8214	$4.0922	$9.8214	$4.0922
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.4500	0.0450	$31.17	$0.0000	$0.0000	$14.0265	$1.4027	1.1681	$16.3844	$1.6384	$16.3844	$1.6384
														Total	**34.9519**	**10.7549**

001091

Nonrecurring Cost Summary

Tennessee
J.4.498 - Line Sharing Splitter - per Subsequent Activity per Line Arrangement - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$10.3713	$0.0000		$10.3713	$4.2040	$0.0000		$4.2040
Total Cost	$10.3713	$0.0000		$10.3713	$4.2040	$0.0000		$4.2040
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$10.4025				$4.2167
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$10.4025**				**$4.2167**

001092

Nonrecurring Cost Development

Tennessee

J.4.498 - Line Sharing Splitter - per Subsequent Activity per Line Arrangement - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.2467	0.1000	0.0000	0.0000	$42.04	$10.3713	$4.2040	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$10.3713	$4.2040
														Total	**10.3713**	**4.2040**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
CO Install & Mtce Field - Ckt & Fac	431X	CO Install & Mtce Field - Ckt & Fac	0.2467	0.1000	0.0000	0.0000	$42.04	$10.3713	$4.2040	$0.0000	$0.0000	1.1681	$0.0000	$0.0000	$10.3713	$4.2040
														Total	**10.3713**	**4.2040**

001093

Nonrecurring Cost Summary

Tennessee
J.4.499 - Line Sharing Splitter - per Subsequent Activity per Line Arrangement - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$16.3844	$0.0000		$16.3844	$1.6384	$0.0000		$1.6384
Total Cost	$16.3844	$0.0000		$16.3844	$1.6384	$0.0000		$1.6384
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$16.4337				$1.6434
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$16.4337**				**$1.6434**

001094

Nonrecurring Cost Development

Tennessee

J.4.499 - Line Sharing Splitter - per Subsequent Activity per Line Arrangement - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.4500	0.0450	$31.17	$0.0000	$0.0000	$14.0265	$1.4027	1.1681	$16.3844	$1.6384	$16.3844	$1.6384
														Total	**16.3844**	**1.6384**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
LCSC	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.4500	0.0450	$31.17	$0.0000	$0.0000	$14.0265	$1.4027	1.1681	$16.3844	$1.6384	$16.3844	$1.6384
														Total	**16.3844**	**1.6384**

001095

Nonrecurring Cost Summary

Tennessee
J.5.1 - Customer Reconfiguration Establishment

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$2.7729	$0.0000		$2.7729				$0.0000
Total Cost	$2.7729	$0.0000		$2.7729	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$2.7813				$0.0000
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$2.7813**				**$0.0000**

001096

Nonrecurring Cost Development

Tennessee
J.5.1 - Customer Reconfiguration Establishment

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0833	0.0000	0.0000	0.0000	$33.28	$2.7729	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.7729	$0.0000
														Total	**2.7729**	**0.0000**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0833	0.0000	0.0000	0.0000	$33.28	$2.7729	$0.0000	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$2.7729	$0.0000
														Total	**2.7729**	**0.0000**

001097

Nonrecurring Cost Summary

Tennessee
J.5.2 - DS1 DCS Termination with DS0 Switching

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$41.0123	$0.0000		$41.0123	$34.1517	$0.0000		$34.1517
Total Cost	$41.0123	$0.0000		$41.0123	$34.1517	$0.0000		$34.1517
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$41.1358				$34.2546
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$41.1358**				**$34.2546**

001098

Nonrecurring Cost Development

Tennessee
J.5.2 - DS1 DCS Termination with DS0 Switching

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.9167	0.9000	0.0000	0.0000	$33.28	$30.5023	$29.9477	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$30.5023	$29.9477
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.1000	0.0000	0.0000	$42.04	$10.5100	$4.2040	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$4.2040
														Total	**41.0123**	**34.1517**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.9167	0.9000	0.0000	0.0000	$33.28	$30.5023	$29.9477	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$30.5023	$29.9477
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.1000	0.0000	0.0000	$42.04	$10.5100	$4.2040	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$4.2040
														Total	**41.0123**	**34.1517**

001099

Nonrecurring Cost Summary

Tennessee
J.5.3 - DS1 DCS Termination with DS1 Switching

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$27.7022	$0.0000		$27.7022	$20.8416	$0.0000		$20.8416
Total Cost	$27.7022	$0.0000		$27.7022	$20.8416	$0.0000		$20.8416
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$27.7857				$20.9044
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$27.7857**				**$20.9044**

001100

Nonrecurring Cost Development

Tennessee
J.5.3 - DS1 DCS Termination with DS1 Switching

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.5167	0.5000	0.0000	0.0000	$33.28	$17.1922	$16.6376	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$17.1922	$16.6376
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.1000	0.0000	0.0000	$42.04	$10.5100	$4.2040	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$4.2040
														Total	**27.7022**	**20.8416**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.5167	0.5000	0.0000	0.0000	$33.28	$17.1922	$16.6376	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$17.1922	$16.6376
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.1000	0.0000	0.0000	$42.04	$10.5100	$4.2040	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$4.2040
														Total	**27.7022**	**20.8416**

001101

Nonrecurring Cost Summary

Tennessee
J.5.4 - DS3 DCS Termination with DS1 Switching

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$41.0123	$0.0000		$41.0123	$34.1517	$0.0000		$34.1517
Total Cost	$41.0123	$0.0000		$41.0123	$34.1517	$0.0000		$34.1517
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$41.1358				$34.2546
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$41.1358**				**$34.2546**

001102

Nonrecurring Cost Development

Tennessee
J.5.4 - DS3 DCS Termination with DS1 Switching

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.9167	0.9000	0.0000	0.0000	$33.28	$30.5023	$29.9477	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$30.5023	$29.9477
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.1000	0.0000	0.0000	$42.04	$10.5100	$4.2040	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$4.2040
														Total	41.0123	34.1517

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.9167	0.9000	0.0000	0.0000	$33.28	$30.5023	$29.9477	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$30.5023	$29.9477
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.2500	0.1000	0.0000	0.0000	$42.04	$10.5100	$4.2040	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$10.5100	$4.2040
														Total	41.0123	34.1517

001103

Nonrecurring Cost Summary

Tennessee
J.5.199 - Customer Reconfiguration Establishment - Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$3.3054	$0.0000		$3.3054				$0.0000
Total Cost	$3.3054	$0.0000		$3.3054	$0.0000	$0.0000		$0.0000
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$3.3153				$0.0000
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$3.3153**				**$0.0000**

001104

Nonrecurring Cost Development

Tennessee
J.5.199 - Customer Reconfiguration Establishment - Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0000	0.0000	0.0833	0.0000	$33.28	$0.0000	$0.0000	$2.7729	$0.0000	1.1920	$3.3054	$0.0000	$3.3054	$0.0000
														Total	3.3054	0.0000

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0000	0.0000	0.0833	0.0000	$33.28	$0.0000	$0.0000	$2.7729	$0.0000	1.1920	$3.3054	$0.0000	$3.3054	$0.0000
														Total	3.3054	0.0000

001105

Nonrecurring Cost Summary

Tennessee
J.5.298 - DS1 DCS Termination with DS0 Switching - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$7.0081	$0.0000		$7.0081	$2.8041	$0.0000		$2.8041
Total Cost	$7.0081	$0.0000		$7.0081	$2.8041	$0.0000		$2.8041
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$7.0292				$2.8125
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$7.0292**				**$2.8125**

001106

Nonrecurring Cost Development

Tennessee
J.5.298 - DS1 DCS Termination with DS0 Switching - Testing

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes First	A Installation Worktimes Additional	B Disconnect Worktimes First	B Disconnect Worktimes Additional	C Direct Labor Rate	D=AxC Install Cost First	D=AxC Install Cost Additional	E=BxC Disconnect Cost First	E=BxC Disconnect Cost Additional	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost First	G=ExF Discounted Disconnect Cost Additional	H=D+G Direct Cost First	H=D+G Direct Cost Additional
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	$42.04	$7.0081	$2.8041	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$2.8041
														Total	7.0081	2.8041

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	$42.04	$7.0081	$2.8041	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$2.8041
														Total	7.0081	2.8041

001107

Nonrecurring Cost Summary

Tennessee
J.5.299 - DS1 DCS Termination with DS0 Switching- Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$29.8548	$0.0000		$29.8548	$24.0083	$0.0000		$24.0083
Total Cost	$29.8548	$0.0000		$29.8548	$24.0083	$0.0000		$24.0083
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$29.9447				$24.0807
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$29.9447**				**$24.0807**

001108

Nonrecurring Cost Development

Tennessee
J.5.299 - DS1 DCS Termination with DS0 Switching- Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0000	0.0000	0.5000	0.5000	$33.28	$0.0000	$0.0000	$16.6376	$16.6376	1.1920	$19.8323	$19.8323	$19.8323	$19.8323
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2000	0.0833	$42.04	$0.0000	$0.0000	$8.4080	$3.5033	1.1920	$10.0225	$4.1760	$10.0225	$4.1760
														Total	**29.8548**	**24.0083**

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0000	0.0000	0.5000	0.5000	$33.28	$0.0000	$0.0000	$16.6376	$16.6376	1.1920	$19.8323	$19.8323	$19.8323	$19.8323
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2000	0.0833	$42.04	$0.0000	$0.0000	$8.4080	$3.5033	1.1920	$10.0225	$4.1760	$10.0225	$4.1760
														Total	**29.8548**	**24.0083**

001109

Nonrecurring Cost Summary

Tennessee
J.5.398 - DS1 DCS Termination with DS1 Switching - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$7.0081	$0.0000		$7.0081	$2.8041	$0.0000		$2.8041
Total Cost	$7.0081	$0.0000		$7.0081	$2.8041	$0.0000		$2.8041
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$7.0292				$2.8125
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$7.0292**				**$2.8125**

001110

Nonrecurring Cost Development

Tennessee
J.5.398 - DS1 DCS Termination with DS1 Switching - Testing

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	$42.04	$7.0081	$2.8041	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$2.8041
														Total	7.0081	2.8041

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	$42.04	$7.0081	$2.8041	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$2.8041
														Total	7.0081	2.8041

0011111

Nonrecurring Cost Summary

Tennessee
J.5.399 - DS1 DCS Termination with DS1 Switching- Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$21.9219	$0.0000		$21.9219	$16.0754	$0.0000		$16.0754
Total Cost	$21.9219	$0.0000		$21.9219	$16.0754	$0.0000		$16.0754
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$21.9879				$16.1238
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$21.9879**				**$16.1238**

001112

Nonrecurring Cost Development

Tennessee
J.5.399 - DS1 DCS Termination with DS1 Switching- Disconnect

9/27/2000

			A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		Direct Cost	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0000	0.0000	0.3000	0.3000	$33.28	$0.0000	$0.0000	$9.9826	$9.9826	1.1920	$11.8994	$11.8994	$11.8994	$11.8994
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2000	0.0833	$42.04	$0.0000	$0.0000	$8.4080	$3.5033	1.1920	$10.0225	$4.1760	$10.0225	$4.1760
														Total	21.9219	16.0754

			Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Disconnect Discount	Discounted Disconnect Cost		TELRIC	
Function	JFC/ Payband	JFC/Payband Description	First	Additional	First	Additional	Rate	First	Additional	First	Additional	Factor	First	Additional	First	Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0000	0.0000	0.3000	0.3000	$33.28	$0.0000	$0.0000	$9.9826	$9.9826	1.1920	$11.8994	$11.8994	$11.8994	$11.8994
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2000	0.0833	$42.04	$0.0000	$0.0000	$8.4080	$3.5033	1.1920	$10.0225	$4.1760	$10.0225	$4.1760
														Total	21.9219	16.0754

001113

Nonrecurring Cost Summary

Tennessee
J.5.498 - DS3 DCS Termination with DS1 Switching - Testing

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$7.0081	$0.0000		$7.0081	$2.8041	$0.0000		$2.8041
Total Cost	$7.0081	$0.0000		$7.0081	$2.8041	$0.0000		$2.8041
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$7.0292				$2.8125
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$7.0292**				**$2.8125**

001114

Nonrecurring Cost Development

Tennessee
J.5.498 - DS3 DCS Termination with DS1 Switching - Testing

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes First	A Installation Worktimes Additional	B Disconnect Worktimes First	B Disconnect Worktimes Additional	C Direct Labor Rate	D=AxC Install Cost First	D=AxC Install Cost Additional	E=BxC Disconnect Cost First	E=BxC Disconnect Cost Additional	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost First	G=ExF Discounted Disconnect Cost Additional	H=D+G Direct Cost First	H=D+G Direct Cost Additional
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	$42.04	$7.0081	$2.8041	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$2.8041
														Total	**7.0081**	**2.8041**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	$42.04	$7.0081	$2.8041	$0.0000	$0.0000	1.1920	$0.0000	$0.0000	$7.0081	$2.8041
														Total	**7.0081**	**2.8041**

001115

Nonrecurring Cost Summary

Tennessee
J.5.499 - DS3 DCS Termination with DS1 Switching- Disconnect

9/27/2000

Nonrecurring Cost

	First				Additional			
	Direct Cost	Shared Cost		TELRIC	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Sheet Col H	$29.8548	$0.0000		$29.8548	$24.0083	$0.0000		$24.0083
Total Cost	$29.8548	$0.0000		$29.8548	$24.0083	$0.0000		$24.0083
Gross Receipts Tax Factor			X	1.0030			X	1.0030
Cost (including Gross Receipts Tax)				$29.9447				$24.0807
Common Cost Factor			X	1.0000			X	1.0000
Nonrecurring Economic Cost				**$29.9447**				**$24.0807**

001116

Nonrecurring Cost Development

Tennessee
J.5.499 - DS3 DCS Termination with DS1 Switching- Disconnect

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes First	A Installation Worktimes Additional	B Disconnect Worktimes First	B Disconnect Worktimes Additional	C Direct Labor Rate	D=AxC Install Cost First	D=AxC Install Cost Additional	E=BxC Disconnect Cost First	E=BxC Disconnect Cost Additional	F Disconnect Discount Factor	G=ExF Discounted Disconnect Cost First	G=ExF Discounted Disconnect Cost Additional	H=D+G Direct Cost First	H=D+G Direct Cost Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0000	0.0000	0.5000	0.5000	$33.28	$0.0000	$0.0000	$16.6376	$16.6376	1.1920	$19.8323	$19.8323	$19.8323	$19.8323
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2000	0.0833	$42.04	$0.0000	$0.0000	$8.4080	$3.5033	1.1920	$10.0225	$4.1760	$10.0225	$4.1760
														Total	**29.8548**	**24.0083**

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes First	Installation Worktimes Additional	Disconnect Worktimes First	Disconnect Worktimes Additional	TELRIC Labor Rate	Install Cost First	Install Cost Additional	Disconnect Cost First	Disconnect Cost Additional	Disconnect Discount Factor	Discounted Disconnect Cost First	Discounted Disconnect Cost Additional	TELRIC First	TELRIC Additional
Customer Network Control Ctr (CNCC)	WS32	Wage Scale 32	0.0000	0.0000	0.5000	0.5000	$33.28	$0.0000	$0.0000	$16.6376	$16.6376	1.1920	$19.8323	$19.8323	$19.8323	$19.8323
Central Office I & M (Ckt & Fac)	431X	CO Install & Mtce Field - Ckt & Fac	0.0000	0.0000	0.2000	0.0833	$42.04	$0.0000	$0.0000	$8.4080	$3.5033	1.1920	$10.0225	$4.1760	$10.0225	$4.1760
														Total	**29.8548**	**24.0083**

001117

Tennessee
Index Sheet
Study Period: 2000-2002

Sheet Name:	Description:
Index	Unbundled Sub-Loop
Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA
Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA
Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA
Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
WP100	Nonrecurring Worktimes
INPUTS_SERVICE INQUIRY	Detailed Labor Worktimes
INPUTS_SERVICE ORDER	Detailed Labor Worktimes
INPUTS_ENGINEERING	Detailed Labor Worktimes
INPUTS_CONNECT&TEST	Detailed Labor Worktimes
INPUTS_TRAVEL	Detailed Labor Worktimes
INPUTS_MISC	Miscellaneous Inputs
Input_Mat. Costs	Panel Material Costs
Input_Riser Matl	Material
Input_Set-Up Costs	Outside Contractor - Cross-Box Set-Up
A.1.1st	
A.4.1st	
WP200	Recurring Cost Development - 2-Wire
WP300	Recurring Cost Development - 4-Wire

001118

	A	B	C	D	E	F	G	H	I	J	K
35											

001119

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. **Use this worksheet to record material and/or investments to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
TN	A.2.14	12C	00		5.6639
TN	A.2.14	52C4	00		4.0355
TN	A.2.14	52C	00		4.6326
TN	A.2.15	12C	00		11.3277
TN	A.2.15	52C4	00		8.0710
TN	A.2.15	52C	00		9.2652
	END				

001120

CALCULATOR INPUT FORM - RECURRING EXPENSES DATA

Instructions:

1. Use this worksheet to record recurring non-labor expenses to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.

State	Cost Element #	Recurring Expense Description (Limited to 25 characters)	Recurring Volume Sensitive $ Amount	Recurring Volume Insensitive $ Amount
TN	A.2.11	Subscriber Line Testing	$ 0.2061	
TN	A.2.11	Network Terminating Wire	$ 0.1301	
TN	A.2.14	Subscriber Line Testing	$ 0.2061	
TN	A.2.14	Network Terminating Wire	$ 0.1301	
TN	A.2.15	Subscriber Line Testing	$ 0.2061	
TN	A.2.15	Network Terminating Wire	$ 0.1301	
TN	A.2.24	Subscriber Line Testing	$ 0.2061	
TN	A.2.24	Network Terminating Wire	$ 0.1301	
TN	A.2.25	Subscriber Line Testing	$ 0.2061	
TN	A.2.25	Network Terminating Wire	$ 0.1301	
TN	A.2.29	Subscriber Line Testing	$ 0.2061	
TN	A.2.29	Network Terminating Wire	$ 0.1301	
TN	A.2.30	Subscriber Line Testing	$ 0.2061	
TN	A.2.30	Network Terminating Wire	$ 0.1301	
TN	A.2.32	Subscriber Line Testing	$ 0.2061	
TN	A.2.32	Network Terminating Wire	$ 0.1301	
TN	A.2.40	Subscriber Line Testing	$ 0.2061	
TN	A.2.40	Network Terminating Wire	$ 0.1301	
TN	A.2.42	Subscriber Line Testing	$ 0.2061	
TN	A.2.42	Network Terminating Wire	$ 0.1301	
	END			

Maximum 10 entries per Cost Element #

0011121

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
TN	A.2.17	Outside Contractor - Cross-Box Set-Up	$148.09				
TN	A.2.20	Panel Material Costs	$60.94				
TN	A.2.21	Outside Contractor - Cross-Box Set-Up	$148.09				
	END						

Maximum 10 entries per Cost Element #

001122

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring expensed labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
TN					
	END				

Maximum 20 entries per Cost Element #

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.) 6/1/2001

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
TN	A.2.11	52	SERVICE ORDER	230X			0.0175		0.0175					
TN	A.2.11	52	ENGINEERING	4M1X			0.1333		0.1333					
TN	A.2.11	52	ENGINEERING	JG57			0.0750		0.0750					
TN	A.2.11	52	ENGINEERING	4FXX			0.0250		0.0250					
TN	A.2.11	52	CONNECT & TEST	4AXX			0.5157		0.0000					
TN	A.2.11	52	CONNECT & TEST	4WXX			0.2500		0.0000					
TN	A.2.11	52	CONNECT & TEST	411X			2.1014		1.4514					
TN	A.2.11	52	TRAVEL	411X			0.3333		0.0000					
TN	A.2.1199	52	SERVICE ORDER	230X				0.0175		0.0175				
TN	A.2.1199	52	ENGINEERING	4M1X				0.1333		0.1333				
TN	A.2.1199	52	ENGINEERING	JG57				0.0000		0.0000				
TN	A.2.1199	52	ENGINEERING	4FXX				0.0000		0.0000				
TN	A.2.1199	52	CONNECT & TEST	4AXX				0.4323		0.0000				
TN	A.2.1199	52	CONNECT & TEST	4WXX				0.2500		0.0000				
TN	A.2.1199	52	CONNECT & TEST	411X				0.8500		0.2000				
TN	A.2.1199	52	TRAVEL	411X				0.3333		0.0000				
TN	A.2.1198	52	CONNECT & TEST	411X			0.6176		0.6176					
TN	A.2.14	46	SERVICE ORDER	230X			0.0175		0.0175					
TN	A.2.14	46	ENGINEERING	4M1X			0.1333		0.1333					
TN	A.2.14	46	ENGINEERING	JG57			0.0750		0.0750					
TN	A.2.14	46	ENGINEERING	4FXX			0.0250		0.0250					
TN	A.2.14	46	CONNECT & TEST	4AXX			0.5157		0.0000					
TN	A.2.14	46	CONNECT & TEST	4WXX			0.2500		0.0000					
TN	A.2.14	46	CONNECT & TEST	411X			1.2167		0.5667					
TN	A.2.14	46	TRAVEL	411X			0.3333		0.0000					
TN	A.2.1499	46	SERVICE ORDER	230X				0.0175		0.0175				
TN	A.2.1499	46	ENGINEERING	4M1X				0.1333		0.1333				
TN	A.2.1499	46	ENGINEERING	JG57				0.0000		0.0000				
TN	A.2.1499	46	ENGINEERING	4FXX				0.0000		0.0000				
TN	A.2.1499	46	CONNECT & TEST	4AXX				0.4323		0.0000				
TN	A.2.1499	46	CONNECT & TEST	4WXX				0.2500		0.0000				
TN	A.2.1499	46	CONNECT & TEST	411X				0.7833		0.1333				
TN	A.2.1499	46	TRAVEL	411X				0.3333		0.0000				
TN	A.2.15	52	SERVICE ORDER	230X			0.0175		0.0175					
TN	A.2.15	52	ENGINEERING	4M1X			0.1333		0.1333					
TN	A.2.15	52	ENGINEERING	JG57			0.0750		0.0750					
TN	A.2.15	52	ENGINEERING	4FXX			0.0250		0.0250					
TN	A.2.15	52	CONNECT & TEST	4AXX			0.5157		0.0000					
TN	A.2.15	52	CONNECT & TEST	4WXX			0.2500		0.0000					
TN	A.2.15	52	CONNECT & TEST	411X			1.4750		0.8250					
TN	A.2.15	52	TRAVEL	411X			0.3333		0.0000					
TN	A.2.1599	52	SERVICE ORDER	230X				0.0175		0.0175				
TN	A.2.1599	52	ENGINEERING	4M1X				0.1333		0.1333				
TN	A.2.1599	52	ENGINEERING	JG57				0.0000		0.0000				
TN	A.2.1599	52	ENGINEERING	4FXX				0.0000		0.0000				
TN	A.2.1599	52	CONNECT & TEST	4AXX				0.4323		0.0000				
TN	A.2.1599	52	CONNECT & TEST	4WXX				0.2500		0.0000				
TN	A.2.1599	52	CONNECT & TEST	411X				0.8500		0.2000				
TN	A.2.1599	52	TRAVEL	411X				0.3333		0.0000				
TN	A.2.17		SERVICE INQUIRY	SDWC	0.5317									
TN	A.2.17		SERVICE INQUIRY	230X	0.7500									
TN	A.2.17		ENGINEERING	JG57	2.0000									
TN	A.2.17		ENGINEERING	4FXX	3.0000									
TN	A.2.17		ENGINEERING	4M1X	0.3333									
TN	A.2.17		CONNECT & TEST	420X	2.0000									
TN	A.2.17		TRAVEL	JG57	0.5000									
TN	A.2.17		TRAVEL	420X	0.5000									
TN	A.2.18		CONNECT & TEST	420X	1.0000									
TN	A.2.19		SERVICE INQUIRY	SDWC	0.5317									
TN	A.2.19		SERVICE INQUIRY	230X	0.7500									
TN	A.2.19		ENGINEERING	JG57	2.0000									
TN	A.2.19		ENGINEERING	4FXX	3.0000									
TN	A.2.19		ENGINEERING	4M1X	0.3333									
TN	A.2.19		CONNECT & TEST	420X	1.7500									
TN	A.2.19		TRAVEL	JG57	0.5000									
TN	A.2.19		TRAVEL	420X	0.5000									
TN	A.2.20		CONNECT & TEST	420X	1.0313									
TN	A.2.21		SERVICE INQUIRY	SDWC	0.5317									
TN	A.2.21		SERVICE INQUIRY	230X	0.7500									

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
90	TN	A 2 21		ENGINEERING	JG57	2 0000									
91	TN	A 2 21		ENGINEERING	4FXX	3 0000									
92	TN	A 2 21		ENGINEERING	4M1X	0 3333									
93	TN	A 2 21		CONNECT & TEST	420X	2 0000									
94	TN	A 2 21		TRAVEL	JG57	0 5000									
95	TN	A 2 21		TRAVEL	420X	0 5000									
96	TN	A 2 24	52	SERVICE ORDER	230X			0 0175		0 0175					
97	TN	A 2 24	52	ENGINEERING	4N4X			0 0825		0 0450					
98	TN	A 2 24	52	ENGINEERING	JG57			0 0004		0 0004					
99	TN	A 2 24	52	ENGINEERING	WS16			0 0046		0 0046					
100	TN	A 2 24	52	ENGINEERING	4M1X			0 1333		0 1333					
101	TN	A 2 24	52	ENGINEERING	JG57			0 0750		0 0750					
102	TN	A 2 24	52	ENGINEERING	4FXX			0 0250		0 0250					
103	TN	A 2 24	52	CONNECT & TEST	4AXX			0 8857		0 4296					
104	TN	A 2 24	52	CONNECT & TEST	4WXX			0 2500		0 0000					
105	TN	A 2 24	52	CONNECT & TEST	431X			0 1700		0 0850					
106	TN	A 2 24	52	CONNECT & TEST	411X			1 3346		0 6846					
107	TN	A 2 24	52	TRAVEL	411X			0 3333		0 0000					
108	TN	A 2 2499	52	SERVICE ORDER	230X				0 0175		0 0175				
109	TN	A 2 2499	52	ENGINEERING	4N4X				0 0442		0 0067				
110	TN	A 2 2499	52	ENGINEERING	JG57				0 0000		0 0000				
111	TN	A 2 2499	52	ENGINEERING	WS16				0 0000		0 0000				
112	TN	A 2 2499	52	ENGINEERING	4M1X				0 1333		0 1333				
113	TN	A 2 2499	52	ENGINEERING	JG57				0 0000		0 0000				
114	TN	A 2 2499	52	ENGINEERING	4FXX				0 0000		0 0000				
115	TN	A 2 2499	52	CONNECT & TEST	4AXX				0 4823		0 0500				
116	TN	A 2 2499	52	CONNECT & TEST	4WXX				0 2500		0 0000				
117	TN	A 2 2499	52	CONNECT & TEST	431X				0 1275		0 0596				
118	TN	A 2 2499	52	CONNECT & TEST	411X				0 9900		0 3400				
119	TN	A 2 2499	52	TRAVEL	411X				0 3333		0 0000				
120	TN	A 2 2498	52	CONNECT & TEST	4AXX			1 2149		1 2149					
121	TN	A 2 2498	52	CONNECT & TEST	411X			0 5114		0 7814					
122	TN	A 2 25	46	SERVICE ORDER	230X			0 0175		0 0175					
123	TN	A 2 25	46	ENGINEERING	4N4X			0 0825		0 0450					
124	TN	A 2 25	46	ENGINEERING	JG57			0 0004		0 0004					
125	TN	A 2 25	46	ENGINEERING	WS16			0 0046		0 0046					
126	TN	A 2 25	46	ENGINEERING	4M1X			0 1333		0 1333					
127	TN	A 2 25	46	ENGINEERING	JG57			0 5025		0 5025					
128	TN	A 2 25	46	ENGINEERING	4FXX			0 1675		0 1675					
129	TN	A 2 25	46	CONNECT & TEST	4AXX			0 6057		0 1495					
130	TN	A 2 25	46	CONNECT & TEST	4WXX			0 2500		0 0000					
131	TN	A 2 25	46	CONNECT & TEST	431X			0 1700		0 0850					
132	TN	A 2 25	46	CONNECT & TEST	411X			1 2081		0 5581					
133	TN	A 2 25	46	TRAVEL	411X			0 3333		0 0000					
134	TN	A 2 2599	46	SERVICE ORDER	230X				0 0175		0 0175				
135	TN	A 2 2599	46	ENGINEERING	4N4X				0 0442		0 0067				
136	TN	A 2 2599	46	ENGINEERING	JG57				0 0000		0 0000				
137	TN	A 2 2599	46	ENGINEERING	WS16				0 0000		0 0000				
138	TN	A 2 2599	46	ENGINEERING	4M1X				0 1333		0 1333				
139	TN	A 2 2599	46	ENGINEERING	JG57				0 0000		0 0000				
140	TN	A 2 2599	46	ENGINEERING	4FXX				0 0000		0 0000				
141	TN	A 2 2599	46	CONNECT & TEST	4AXX				0 4823		0 0500				
142	TN	A 2 2599	46	CONNECT & TEST	4WXX				0 2500		0 0000				
143	TN	A 2 2599	46	CONNECT & TEST	431X				0 1275		0 0596				
144	TN	A 2 2599	46	CONNECT & TEST	411X				0 7833		0 1333				
145	TN	A 2 2599	46	TRAVEL	411X				0 3333		0 0000				
146	TN	A 2 2598	46	CONNECT & TEST	4AXX			0 8099		0 8099					
147	TN	A 2 2598	46	CONNECT & TEST	411X			0 4109		0 4109					
148	TN	A 2 2598	46	CONNECT & TEST	431X			0 3633		0 3087					
149	TN	A 2 29	52	SERVICE ORDER	230X			0 0175		0 0175					
150	TN	A 2 29	52	ENGINEERING	4N4X			0 0825		0 0450					
151	TN	A 2 29	52	ENGINEERING	JG57			0 0004		0 0004					
152	TN	A 2 29	52	ENGINEERING	WS16			0 0046		0 0046					
153	TN	A 2 29	52	ENGINEERING	4M1X			0 1333		0 1333					
154	TN	A 2 29	52	ENGINEERING	JG57			0 0750		0 0750					
155	TN	A 2 29	52	ENGINEERING	4FXX			0 0250		0 0250					
156	TN	A 2 29	52	CONNECT & TEST	4AXX			0 6057		0 1495					
157	TN	A 2 29	52	CONNECT & TEST	4WXX			0 2500		0 0000					
158	TN	A 2 29	52	CONNECT & TEST	431X			0 1700		0 0850					
159	TN	A 2 29	52	CONNECT & TEST	411X			1 1031		0 4531					
160	TN	A 2 29	52	TRAVEL	411X			0 3333		0 0000					
161	TN	A 2 2999	52	SERVICE ORDER	230X				0 0175		0 0175				
162	TN	A 2 2999	52	ENGINEERING	4N4X				0 0442		0 0067				
163	TN	A 2 2999	52	ENGINEERING	JG57				0 0000		0 0000				
164	TN	A 2 2999	52	ENGINEERING	WS16				0 0000		0 0000				
165	TN	A 2 2999	52	ENGINEERING	4M1X				0 1333		0 1333				
166	TN	A 2 2999	52	ENGINEERING	JG57				0 0000		0 0000				
167	TN	A 2 2999	52	ENGINEERING	4FXX				0 0000		0 0000				
168	TN	A 2 2999	52	CONNECT & TEST	4AXX				0 4823		0 0500				
169	TN	A 2 2999	52	CONNECT & TEST	4WXX				0 2500		0 0000				
170	TN	A 2 2999	52	CONNECT & TEST	431X				0 1275		0 0596				
171	TN	A 2 2999	52	CONNECT & TEST	411X				0 7833		0 1333				
172	TN	A 2 2999	52	TRAVEL	411X				0 3333		0 0000				
173	TN	A 2 2998	52	CONNECT & TEST	4AXX			1 2149		1 2149					
174	TN	A 2 2998	52	CONNECT & TEST	411X			0 3409		0 3409					
175	TN	A 2 2998	52	CONNECT & TEST	431X			0 1133		0 0567					
176	TN	A 2 30	46	SERVICE ORDER	230X			0 0175		0 0175					
177	TN	A 2 30	46	ENGINEERING	4N4X			0 0825		0 0450					
178	TN	A 2 30	46	ENGINEERING	4M1X			0 1333		0 1333					

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
179	TN	A 2 30	46	ENGINEERING	JG57			0 0750		0 0750					
180	TN	A 2 30	46	ENGINEERING	4FXX			0 0250		0 0250					
181	TN	A 2 30	46	CONNECT & TEST	4AXX			0 5657		0 1096					
182	TN	A 2 30	46	CONNECT & TEST	4WXX			0 2500		0 0000					
183	TN	A 2 30	46	CONNECT & TEST	431X			0 1700		0 0850					
184	TN	A 2 30	46	CONNECT & TEST	411X			1 1017		0 4517					
185	TN	A 2 30	46	TRAVEL	411X			0 3333		0 0000					
186	TN	A 2 3099	46	SERVICE ORDER	230X				0 0175		0 0175				
187	TN	A 2 3099	46	ENGINEERING	4N4X				0 0442		0 0067				
188	TN	A 2 3099	46	ENGINEERING	4M1X				0 1333		0 1333				
189	TN	A 2 3099	46	ENGINEERING	JG57				0 0000		0 0000				
190	TN	A 2 3099	46	ENGINEERING	4FXX				0 0000		0 0000				
191	TN	A 2 3099	46	CONNECT & TEST	4AXX				0 4823		0 0500				
192	TN	A 2 3099	46	CONNECT & TEST	4WXX				0 2500		0 0000				
193	TN	A 2 3099	46	CONNECT & TEST	431X				0 1275		0 0595				
194	TN	A 2 3099	46	CONNECT & TEST	411X				0 7833		0 1333				
195	TN	A 2 3099	46	TRAVEL	411X				0 3333		0 0000				
196	TN	A 2 3098	46	CONNECT & TEST	4AXX			0 8099		0 8099					
197	TN	A 2 3098	46	CONNECT & TEST	411X			0 3400		0 3400					
198	TN	A 2 3098	46	CONNECT & TEST	431X			0 1133		0 0567					
199	TN	A 2 32	52	SERVICE ORDER	230X			0 0175		0 0175					
200	TN	A 2 32	52	ENGINEERING	4N4X			0 0825		0 0450					
201	TN	A 2 32	52	ENGINEERING	4M1X			0 1333		0 1333					
202	TN	A 2 32	52	ENGINEERING	JG57			0 0750		0 0750					
203	TN	A 2 32	52	ENGINEERING	4FXX			0 0250		0 0250					
204	TN	A 2 32	52	CONNECT & TEST	4AXX			0 5657		0 1096					
205	TN	A 2 32	52	CONNECT & TEST	4WXX			0 2500		0 0000					
206	TN	A 2 32	52	CONNECT & TEST	431X			0 1700		0 0850					
207	TN	A 2 32	52	CONNECT & TEST	411X			1 3025		0 6525					
208	TN	A 2 32	52	TRAVEL	411X			0 3333		0 0000					
209	TN	A 2 3299	52	SERVICE ORDER	230X				0 0175		0 0175				
210	TN	A 2 3299	52	ENGINEERING	4N4X				0 0442		0 0067				
211	TN	A 2 3299	52	ENGINEERING	4M1X				0 1333		0 1333				
212	TN	A 2 3299	52	ENGINEERING	JG57				0 0000		0 0000				
213	TN	A 2 3299	52	ENGINEERING	4FXX				0 0000		0 0000				
214	TN	A 2 3299	52	CONNECT & TEST	4AXX				0 4823		0 0500				
215	TN	A 2 3299	52	CONNECT & TEST	4WXX				0 2500		0 0000				
216	TN	A 2 3299	52	CONNECT & TEST	431X				0 1275		0 0595				
217	TN	A 2 3299	52	CONNECT & TEST	411X				0 8500		0 2000				
218	TN	A 2 3299	52	TRAVEL	411X				0 3333		0 0000				
219	TN	A 2 3298	52	CONNECT & TEST	4AXX			1 2149		1 2149					
220	TN	A 2 3298	52	CONNECT & TEST	411X			0 3850		0 3850					
221	TN	A 2 3298	52	CONNECT & TEST	431X			0 1133		0 0567					
222	TN	A 2 40	46	SERVICE ORDER	230X			0 0175		0 0175					
223	TN	A 2 40	46	ENGINEERING	4M1X			0 1333		0 1333					
224	TN	A 2 40	46	ENGINEERING	JG57			0 0750		0 0750					
225	TN	A 2 40	46	ENGINEERING	4FXX			0 0250		0 0250					
226	TN	A 2 40	46	CONNECT & TEST	4AXX			0 5157		0 0000					
227	TN	A 2 40	46	CONNECT & TEST	4WXX			0 2500		0 0000					
228	TN	A 2 40	46	CONNECT & TEST	411X			1 2843		0 6343					
229	TN	A 2 40	46	TRAVEL	411X			0 3333		0 0000					
230	TN	A 2 4099	46	SERVICE ORDER	230X				0 0175		0 0175				
231	TN	A 2 4099	46	ENGINEERING	4M1X				0 1333		0 1333				
232	TN	A 2 4099	46	ENGINEERING	JG57				0 0000		0 0000				
233	TN	A 2 4099	46	ENGINEERING	4FXX				0 0000		0 0000				
234	TN	A 2 4099	46	CONNECT & TEST	4AXX				0 4323		0 0000				
235	TN	A 2 4099	46	CONNECT & TEST	4WXX				0 2500		0 1333				
236	TN	A 2 4099	46	CONNECT & TEST	411X				0 7833		0 0000				
237	TN	A 2 4099	46	TRAVEL	411X				0 3333						
238	TN	A 2 4098	46	CONNECT & TEST	411X			0 5293		0 5293					
239	TN	A 2 42	52	SERVICE ORDER	230X			0 0175		0 0175					
240	TN	A 2 42	52	ENGINEERING	4M1X			0 1333		0 1333					
241	TN	A 2 42	52	ENGINEERING	JG57			0 0750		0 0750					
242	TN	A 2 42	52	ENGINEERING	4FXX			0 0250		0 0250					
243	TN	A 2 42	52	CONNECT & TEST	4AXX			0 5157		0 0000					
244	TN	A 2 42	52	CONNECT & TEST	4WXX			0 2500		0 0000					
245	TN	A 2 42	52	CONNECT & TEST	411X			1 4250		0 7750					
246	TN	A 2 42	52	TRAVEL	411X			0 3333		0 0000					
247	TN	A 2 4299	52	SERVICE ORDER	230X				0 0175		0 0175				
248	TN	A 2 4299	52	ENGINEERING	4M1X				0 1333		0 1333				
249	TN	A 2 4299	52	ENGINEERING	JG57				0 0000		0 0000				
250	TN	A 2 4299	52	ENGINEERING	4FXX				0 0000		0 0000				
251	TN	A 2 4299	52	CONNECT & TEST	4AXX				0 4323		0 0000				
252	TN	A 2 4299	52	CONNECT & TEST	4WXX				0 2500		0 0000				
253	TN	A 2 4299	52	CONNECT & TEST	411X				0 8500		0 2000				
254	TN	A 2 4299	52	TRAVEL	411X				0 3333		0 0000				
255	TN	A 2 4298	52	CONNECT & TEST	411X			0 7940		0 7940					
256		END													
257				Maximum of 25 entries per Cost Element #											

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	A	B	C	D	E	F	G	H	I	J	K
1	Tennessee										
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.2.11**	**INSTALL**		**Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop**							
6	**A.2.1199**	**DISCONNECT**									
7	Location Life	52 Months		=(INPUTS_MISC!C11)							
8				Worktimes (Min.)				Worktimes (Hrs.)			
9	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
10	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
11	INPUTS_ENGINEERING, Row 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
12	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	4.50	0.00	4.50	0.00	0.0750	0.0000	0.0750	0.0000
13	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
14	INPUTS_CONNECT&TEST, Rows 14+15+18+22+23	CONNECT & TEST	4AXX	30.94	25.94	0.00	0.00	0.5157	0.4323	0.0000	0.0000
15	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
16	INPUTS_CONNECT&TEST, Rows 29+31+32+35+36+38	CONNECT & TEST	411X	126.08	51.00	87.08	12.00	2.1014	0.8500	1.4514	0.2000
17	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
18											
19											

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	A	B	C	D	E	F	G	H	I	J	K
20	Tennessee										
21	Nonrecurring Worktimes										
22	Study Period: 2000-2002										
23											
24				Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop							
25	**A.2.1198**	**TESTING**									
26	Location Life		52 Months	=(INPUTS_MISC!C11)							
27				Worktimes (Min.)				Worktimes (Hrs.)			
28	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
29	INPUTS_CONNECT&TEST, Rows 35+36	CONNECT & TEST	411X	37.06	0.00	37.06	0.00	0.6176	0.0000	0.6176	0.0000
30											
31											
32											
33											
34											
35											

001128

	A	B	C	D	E	F	G	H	I	J	K
36	Tennessee										
37	Nonrecurring Worktimes										
38	Study Period: 2000-2002										
39											
40	**A.2.14**	**INSTALL**		**2-Wire Intrabuilding Network Cable (INC)**							
41	**A.2.1499**	**DISCONNECT**									
42	Location Life	46 Months		=(INPUTS_MISC!C9)							
43				**Worktimes (Min.)**					**Worktimes (Hrs.)**		
44	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
45	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
46	INPUTS_ENGINEERING, Row 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
47	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	4.50	0.00	4.50	0.00	0.0750	-	0.0750	-
48	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	1.50	0.00	1.50	0.00	0.0250	-	0.0250	-
49	INPUTS_CONNECT&TEST, Rows 14+15+18+22+23	CONNECT & TEST	4AXX	30.94	25.94	0.00	0.00	0.5157	0.4323	-	-
50	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	-	-
51	INPUTS_CONNECT&TEST, Rows 29+31+32+37+38	CONNECT & TEST	411X	73.00	47.00	34.00	8.00	1.2167	0.7833	0.5667	0.1333
52	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	-	-
53											

001129

	A	B	C	D	E	F	G	H	I	J	K
54	Tennessee										
55	Nonrecurring Worktimes										
56	Study Period: 2000-2002										
57											
58	**A.2.15**	**INSTALL**			**4-Wire Intrabuilding Network Cable (INC)**						
59	**A.2.1599**	**DISCONNECT**									
60	Location Life		52 Months		=(INPUTS_MISC!C11)						
61					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
62	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
63	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
64	INPUTS_ENGINEERING, Row 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
65	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	4.50	0.00	4.50	0.00	0.0750	0.0000	0.0750	0.0000
66	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
67	INPUTS_CONNECT&TEST, Rows 14+15+18+22+23	CONNECT & TEST	4AXX	30.94	25.94	0.00	0.00	0.5157	0.4323	0.0000	0.0000
68	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
69	INPUTS_CONNECT&TEST, Rows 29+31+32+37+38	CONNECT & TEST	411X	88.50	51.00	49.50	12.00	1.4750	0.8500	0.8250	0.2000
70	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
71											
72											
73											

001130

Tennessee
Nonrecurring Worktimes
Study Period: 2000-2002

A.2.17 **Sub-Loop - Per Cross Box Location - CLEC Feeder Facility Set-Up**

				Worktimes (Min.)		Worktimes (Hrs.)	
Source	Description	JFC / JG / WS	Install	Disconnect	Install	Disconnect
INPUTS_SERVICE INQUIRY, Row 15	SERVICE INQUIRY	SDWC	31.90	-	0.5317	-
INPUTS_SERVICE INQUIRY, Row 19	SERVICE INQUIRY	230X	45.00	-	0.7500	-
INPUTS_ENGINEERING, Row 13	ENGINEERING	JG57	120.00	-	2.0000	-
INPUTS_ENGINEERING, Row 14	ENGINEERING	4FXX	180.00	-	3.0000	-
INPUTS_ENGINEERING, Row 19	ENGINEERING	4M1X	20.00	-	0.3333	-
INPUTS_CONNECT&TEST, Row 42	CONNECT & TEST	420X	120.00	-	2.0000	-
INPUTS_TRAVEL, Row 11	TRAVEL	JG57	30.00	-	0.5000	-
INPUTS_TRAVEL, Row 15	TRAVEL	420X	30.00	-	0.5000	-

001131

	A	B	C	D	E	F	G	H	I	J	K
92	Tennessee										
93	Nonrecurring Worktimes										
94	Study Period: 2000-2002										
95											
96	**A.2.18**	**Sub-Loop - Per Cross Box Location - Per 25 Pair Panel Set-Up**									
97											
98											
99				**Worktimes (Min.)**		**Worktimes (Hrs.)**					
100	**Source**	**Description**	**JFC / JG / WS**	**Install**	**Disconnect**	**Install**	**Disconnect**				
101	INPUTS_CONNECT&TEST, Row 43	CONNECT & TEST	420X	60.00	-	1.0000	-				
102											

001132

Tennessee
Nonrecurring Worktimes
Study Period: 2000-2002

A.2.19 **Sub-Loop - Per Building Equipment Room - CLEC Feeder Facility Set-Up**

				Worktimes (Min.)		Worktimes (Hrs.)	
Source	Description	JFC / JG / WS	Install	Disconnect	Install	Disconnect
INPUTS_SERVICE INQUIRY, Row 15	SERVICE INQUIRY	SDWC	31.90	-	0.5317	-
INPUTS_SERVICE INQUIRY, Row 19	SERVICE INQUIRY	230X	45.00	-	0.7500	-
INPUTS_ENGINEERING, Row 13	ENGINEERING	JG57	120.00	-	2.0000	-
INPUTS_ENGINEERING, Row 14	ENGINEERING	4FXX	180.00	-	3.0000	-
INPUTS_ENGINEERING, Row 19	ENGINEERING	4M1X	20.00	-	0.3333	-
INPUTS_CONNECT&TEST, Row 44	CONNECT & TEST	420X	105.00	-	1.7500	-
INPUTS_TRAVEL, Row 11	TRAVEL	JG57	30.00	-	0.5000	-
INPUTS_TRAVEL, Row 16	TRAVEL	420X	30.00	-	0.5000	-

001133

Tennessee
Nonrecurring Worktimes
Study Period: 2000-2002

A.2.20 **Sub-Loop - Per Building Equipment Room - Per 25 Pair Panel Set-Up**

				Worktimes (Min.)		Worktimes (Hrs.)	
Source	Description	JFC / JG / WS	Install	Disconnect	Install	Disconnect
INPUTS_CONNECT&TEST, Row 45+46	CONNECT & TEST	420X	61.88	-	1.0313	-

001134

Tennessee
Nonrecurring Worktimes
Study Period: 2000-2002

A.2.21 **Sub-Loop - Per Cross Box Location - CLEC Distribution Facility Set-Up**

				Worktimes (Min.)		Worktimes (Hrs.)	
	Source	Description	JFC / JG / WS	Install	Disconnect	Install	Disconnect
142	INPUTS_SERVICE INQUIRY, Row 15	SERVICE INQUIRY	SDWC	31.90	-	0.5317	-
143	INPUTS_SERVICE INQUIRY, Row 19	SERVICE INQUIRY	230X	45.00	-	0.7500	-
144	INPUTS_ENGINEERING, Row 13	ENGINEERING	JG57	120.00	-	2.0000	-
145	INPUTS_ENGINEERING, Row 14	ENGINEERING	4FXX	180.00	-	3.0000	-
146	INPUTS_ENGINEERING, Row 19	ENGINEERING	4M1X	20.00	-	0.3333	-
147	INPUTS_CONNECT&TEST, Row 42	CONNECT & TEST	420X	120.00	-	2.0000	-
148	INPUTS_TRAVEL, Row 11	TRAVEL	JG57	30.00	-	0.5000	-
149	INPUTS_TRAVEL, Row 15	TRAVEL	420X	30.00	-	0.5000	-

001135

	A	B	C	D	E	F	G	H	I	J	K
151	Tennessee										
152	Nonrecurring Worktimes										
153	Study Period: 2000-2002										
154											
155	**A.2.24**	**INSTALL**		**Sub-Loop - Per 4-Wire Analog Voice Grade Loop - Feeder Only**							
156	**A.2.2499**	**DISCONNECT**									
157	Location Life		52 Months	=(INPUTS_MISC!C11)							
158					Worktimes (Min.)				Worktimes (Hrs.)		
159	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
160	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
161	INPUTS_ENGINEERING, Rows 23+24	ENGINEERING	4N4X	4.95	2.65	2.70	0.40	0.0825	0.0442	0.0450	0.0067
162	INPUTS_ENGINEERING, Row =29*28	ENGINEERING	JG57	0.03	0.00	0.03	0.00	0.0004	0.0000	0.0004	0.0000
163	INPUTS_ENGINEERING, Rows 30+31*28	ENGINEERING	WS16	0.28	0.00	0.28	0.00	0.0046	0.0000	0.0046	0.0000
164	INPUTS_ENGINEERING, Row 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
165	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	4.50	0.00	4.50	0.00	0.0750	0.0000	0.0750	0.0000
166	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
167	INPUTS_CONNECT&TEST, Rows 14-23	CONNECT & TEST	4AXX	53.14	28.94	25.77	3.00	0.8857	0.4823	0.4295	0.0500
168	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
169	INPUTS_CONNECT&TEST, Row 54	CONNECT & TEST	431X	10.20	7.65	5.10	3.57	0.1700	0.1275	0.0850	0.0595
170	INPUTS_CONNECT&TEST, Rows 29+30+31+32+34+37+38	CONNECT & TEST	411X	80.08	59.40	41.08	20.40	1.3346	0.9900	0.6846	0.3400
171	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
172											

001136

Tennessee
Nonrecurring Worktimes
Study Period: 2000-2002

A.2.2498 **TESTING** **Sub-Loop - Per 4-Wire Analog Voice Grade Loop - Feeder Only**

Location Life 52 Months =(INPUTS_MISC!C11)

Source	Description	JFC / JG / WS	Worktimes (Min.) First Install	First Disconnect	Addtl Install	Addtl Disconnect	Worktimes (Hrs.) First Install	First Disconnect	Addtl Install	Addtl Disconnect
INPUTS_CONNECT&TEST, Rows 19-20	CONNECT & TEST	4AXX	72.89	0.00	72.89	0.00	1.2149	0.0000	1.2149	0.0000
INPUTS_CONNECT&TEST, Row 30+32+34	CONNECT & TEST	411X	30.68	0.00	46.88	0.00	0.5114	0.0000	0.7814	0.0000
INPUTS_CONNECT&TEST, Row 54	CONNECT & TEST	431X	6.80	0.00	3.40	0.00	0.1133	0.0000	0.0567	0.0000

001137

	A	B	C	D	E	F	G	H	I	J	K
189	Tennessee										
190	Nonrecurring Worktimes										
191	Study Period: 2000-2002										
192											
193	**A.2.25**	**INSTALL**			**Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only**						
194	**A.2.2599**	**DISCONNECT**									
195	Location Life	46 Months			=(INPUTS_MISC!C9)						
196					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
197	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
198	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
199	INPUTS_ENGINEERING, Rows 23+24	ENGINEERING	4N4X	4.95	2.65	2.70	0.40	0.0825	0.0442	0.0450	0.0067
200	INPUTS_ENGINEERING, Row =29*28	ENGINEERING	JG57	0.03	0.00	0.03	0.00	0.0004	0.0000	0.0004	0.0000
201	INPUTS_ENGINEERING, Rows 30+31*28	ENGINEERING	WS16	0.28	0.00	0.28	0.00	0.0046	0.0000	0.0046	0.0000
202	INPUTS_ENGINEERING, Row 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
203	INPUTS_ENGINEERING, Row 11	ENGINEERING	JG57	30.15	0.00	30.15	0.00	0.5025	0.0000	0.5025	0.0000
204	INPUTS_ENGINEERING, Row 12	ENGINEERING	4FXX	10.05	0.00	10.05	0.00	0.1675	0.0000	0.1675	0.0000
205	INPUTS_CONNECT&TEST, Rows 14-23	CONNECT & TEST	4AXX	36.34	28.94	8.97	3.00	0.6057	0.4823	0.1495	0.0500
206	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
207	INPUTS_CONNECT&TEST, Row 54	CONNECT & TEST	431X	10.20	7.65	5.10	3.57	0.1700	0.1275	0.0850	0.0595
208	INPUTS_CONNECT&TEST, Rows 29+30+31+32+33+37+38	CONNECT & TEST	411X	72.48	47.00	33.48	8.00	1.2081	0.7833	0.5581	0.1333
209	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
210											
211											

001138

	A	B	C	D	E	F	G	H	I	J	K
212	Tennessee										
213	Nonrecurring Worktimes										
214	Study Period: 2000-2002										
215											
216	**A.2.2598**	**TESTING**		**Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only**							
217											
218	Location Life		46 Months	=(INPUTS_MISC!C9)							
219					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
220	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
221	INPUTS_CONNECT&TEST, Rows 19-20	CONNECT & TEST	4AXX	48.59	0.00	48.59	0.00	0.8099	0.0000	0.8099	0.0000
222	INPUTS_CONNECT&TEST, Row 30+32+33	CONNECT & TEST	411X	24.66	0.00	24.66	0.00	0.4109	0.0000	0.4109	0.0000
223	INPUTS_CONNECT&TEST, Row 54+55	CONNECT & TEST	431X	21.80	0.00	18.40	0.00	0.3633	0.0000	0.3067	0.0000
224											
225											
226											
227											
228											
229											

001139

	A	B	C	D	E	F	G	H	I	J	K
230	Tennessee										
231	Nonrecurring Worktimes										
232	Study Period: 2000-2002										
233											
234	**A.2.29**	**INSTALL**		**Sub-Loop - Per 4-Wire 19, 56 or 64 Kbps Digital Grade Loop / Feeder Only**							
235	**A.2.2999**	**DISCONNECT**									
236	Location Life	52 Months		=(INPUTS_MISC!C11)							
237				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
238	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
239	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
240	INPUTS_ENGINEERING, Rows 23+24	ENGINEERING	4N4X	4.95	2.65	2.70	0.40	0.0825	0.0442	0.0450	0.0067
241	INPUTS_ENGINEERING, Row =29*28	ENGINEERING	JG57	0.03	0.00	0.03	0.00	0.0004	0.0000	0.0004	0.0000
242	INPUTS_ENGINEERING, Rows 30+31*28	ENGINEERING	WS16	0.28	0.00	0.28	0.00	0.0046	0.0000	0.0046	0.0000
243	INPUTS_ENGINEERING, Row 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
244	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	4.50	0.00	4.50	0.00	0.0750	0.0000	0.0750	0.0000
245	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
246	INPUTS_CONNECT&TEST, Rows 14-23	CONNECT & TEST	4AXX	36.34	28.94	8.97	3.00	0.6057	0.4823	0.1495	0.0500
247	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
248	INPUTS_CONNECT&TEST, Row 54	CONNECT & TEST	431X	10.20	7.65	5.10	3.57	0.1700	0.1275	0.0850	0.0595
249	INPUTS_CONNECT&TEST, Rows 29+30+31+32+34+37+38	CONNECT & TEST	411X	66.18	47.00	27.18	8.00	1.1031	0.7833	0.4531	0.1333
250	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
251											
252											

001140

	A	B	C	D	E	F	G	H	I	J	K
253	Tennessee										
254	Nonrecurring Worktimes										
255	Study Period: 2000-2002										
256											
257	**A.2.2998**	**TESTING**		**Sub-Loop - Per 4-Wire 19, 56 or 64 Kbps Digital Grade Loop / Feeder Only**							
258											
259	Location Life		52 Months	=(INPUTS_MISC!C11)							
260											
				Worktimes (Min.)				Worktimes (Hrs.)			
261	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
262	INPUTS_CONNECT&TEST, Rows 19+20	CONNECT & TEST	4AXX	72.89	0.00	72.89	0.00	1.2149	0.0000	1.2149	0.0000
263	INPUTS_CONNECT&TEST, Row 30+32+34	CONNECT & TEST	411X	20.46	0.00	20.46	0.00	0.3409	0.0000	0.3409	0.0000
264	INPUTS_CONNECT&TEST, Row 54	CONNECT & TEST	431X	6.80	0.00	3.40	0.00	0.1133	0.0000	0.0567	0.0000
265											
266											
267											

001141

	A	B	C	D	E	F	G	H	I	J	K
268	Tennessee										
269	Nonrecurring Worktimes										
270	Study Period: 2000-2002										
271											
272	**A.2.30**	**INSTALL**		**Sub-Loop - Per 2-Wire Copper Loop / Feeder Only**							
273	**A.2.3099**	**DISCONNECT**									
274	Location Life		46 Months	=(INPUTS_MISC!C9)							
275				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
276	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
277	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
278	INPUTS_ENGINEERING, Rows 23+24	ENGINEERING	4N4X	4.95	2.65	2.70	0.40	0.0825	0.0442	0.0450	0.0067
279	INPUTS_ENGINEERING, Rows 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
280	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	4.50	0.00	4.50	0.00	0.0750	0.0000	0.0750	0.0000
281	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
282	INPUTS_CONNECT&TEST, Rows 14+15+16+18+19+20+22+23	CONNECT & TEST	4AXX	33.94	28.94	6.57	3.00	0.5657	0.4823	0.1095	0.0500
283	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
284	INPUTS_CONNECT&TEST, Row 54	CONNECT & TEST	431X	10.20	7.65	5.10	3.57	0.1700	0.1275	0.0850	0.0595
285	INPUTS_CONNECT&TEST, Rows 29+31+32+33+37+38	CONNECT & TEST	411X	66.10	47.00	27.10	8.00	1.1017	0.7833	0.4517	0.1333
286	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
287											
288											

001142

	A	B	C	D	E	F	G	H	I	J	K
289	Tennessee										
290	Nonrecurring Worktimes										
291	Study Period: 2000-2002										
292											
293	**A.2.3098**	**TESTING**		**Sub-Loop - Per 2-Wire Copper Loop / Feeder Only**							
294											
295	Location Life		46 Months	=(INPUTS_MISC!C9)							
296											
				Worktimes (Min.)				**Worktimes (Hrs.)**			
297	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
298	INPUTS_CONNECT&TEST, Rows 19+20	CONNECT & TEST	4AXX	48.59	0.00	48.59	0.00	0.8099	0.0000	0.8099	0.0000
299	INPUTS_CONNECT&TEST, Row 33	CONNECT & TEST	411X	20.40	0.00	20.40	0.00	0.3400	0.0000	0.3400	0.0000
300	INPUTS_CONNECT&TEST, Row 54	CONNECT & TEST	431X	6.80	0.00	3.40	0.00	0.1133	0.0000	0.0567	0.0000
301											

001143

	A	B	C	D	E	F	G	H	I	J	K
302	Tennessee										
303	Nonrecurring Worktimes										
304	Study Period: 2000-2002										
305											
306	**A.2.32**	**INSTALL**		**Sub-Loop - Per 4-Wire Copper Loop / Feeder Only**							
307	**A.2.3299**	**DISCONNECT**									
308	Location Life		52 Months	=(INPUTS_MISC!C11)							
309					Worktimes (Min.)				Worktimes (Hrs.)		
310	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
311	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
312	INPUTS_ENGINEERING, Rows 23+24	ENGINEERING	4N4X	4.95	2.65	2.70	0.40	0.0825	0.0442	0.0450	0.0067
313	INPUTS_ENGINEERING, Rows 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
314	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	4.50	0.00	4.50	0.00	0.0750	0.0000	0.0750	0.0000
315	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
316	INPUTS_CONNECT&TEST, Rows 14+15+16+18+19+20+22+23	CONNECT & TEST	4AXX	33.94	28.94	6.57	3.00	0.5657	0.4823	0.1095	0.0500
317	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
318	INPUTS_CONNECT&TEST, Row 54	CONNECT & TEST	431X	10.20	7.65	5.10	3.57	0.1700	0.1275	0.0850	0.0595
319	INPUTS_CONNECT&TEST, Rows 29+31+32+33+37+38	CONNECT & TEST	411X	78.15	51.00	39.15	12.00	1.3025	0.8500	0.6525	0.2000
320	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
321											
322											

001144

	A	B	C	D	E	F	G	H	I	J	K
323	Tennessee										
324	Nonrecurring Worktimes										
325	Study Period: 2000-2002										
326											
327	**A.2.3298**	**TESTING**		**Sub-Loop - Per 4-Wire Copper Loop / Feeder Only**							
328											
329	Location Life	52 Months		=(INPUTS_MISC!C11)							
330				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
331	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
332	INPUTS_CONNECT&TEST, Rows 19+20	CONNECT & TEST	4AXX	72.89	0.00	72.89	0.00	1.2149	0.0000	1.2149	0.0000
333	INPUTS_CONNECT&TEST, Row 33	CONNECT & TEST	411X	23.10	0.00	23.10	0.00	0.3850	0.0000	0.3850	0.0000
334	INPUTS_CONNECT&TEST, Row 54	CONNECT & TEST	431X	6.80	0.00	3.40	0.00	0.1133	0.0000	0.0567	0.0000

001145

	A	B	C	D	E	F	G	H	I	J	K
335	Tennessee										
336	Nonrecurring Worktimes										
337	Study Period: 2000-2002										
338											
339	**A.2.40**	**INSTALL**		**Sub-Loop - Per 2-Wire Copper Loop / Distribution Only**							
340	**A.2.4099**	**DISCONNECT**									
341	Location Life	46 Months		=(INPUTS_MISC!C9)							
342				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
343	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
344	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
345	INPUTS_ENGINEERING, Row 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
346	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	4.50	0.00	4.50	0.00	0.0750	0.0000	0.0750	0.0000
347	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
348	INPUTS_CONNECT&TEST, Rows 14+15+18+22+23	CONNECT & TEST	4AXX	30.94	25.94	0.00	0.00	0.5157	0.4323	0.0000	0.0000
349	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
350	INPUTS_CONNECT&TEST, Rows 29+31+32+35+36+38	CONNECT & TEST	411X	77.06	47.00	38.06	8.00	1.2843	0.7833	0.6343	0.1333
351	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
352											

001146

	A	B	C	D	E	F	G	H	I	J	K
353	Tennessee										
354	Nonrecurring Worktimes										
355	Study Period: 2000-2002										
356											
357	**A.2.4098**	**TESTING**		**Sub-Loop - Per 2-Wire Copper Loop / Distribution Only**							
358											
359	Location Life		46 Months	=(INPUTS_MISC!C9)							
360				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
361	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
362	INPUTS_CONNECT&TEST, Row 35+36	CONNECT & TEST	411X	31.76	0.00	31.76	0.00	0.5293	0.0000	0.5293	0.0000
363											
364											

001147

	A	B	C	D	E	F	G	H	I	J	K
365	Tennessee										
366	Nonrecurring Worktimes										
367	Study Period: 2000-2002										
368											
369	**A.2.42**	**INSTALL**		**Sub-Loop - Per 4-Wire Copper Loop / Distribution Only**							
370	**A.2.4299**	**DISCONNECT**									
371	Location Life		52 Months	=(INPUTS_MISC!C11)							
372					Worktimes (Min.)				Worktimes (Hrs.)		
373	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
374	INPUTS_SERVICE ORDER, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
375	INPUTS_ENGINEERING, Row 18	ENGINEERING	4M1X	8.00	8.00	8.00	8.00	0.1333	0.1333	0.1333	0.1333
376	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	4.50	0.00	4.50	0.00	0.0750	0.0000	0.0750	0.0000
377	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	1.50	0.00	1.50	0.00	0.0250	0.0000	0.0250	0.0000
378	INPUTS_CONNECT&TEST, Rows 14+15+18+22+23	CONNECT & TEST	4AXX	30.94	25.94	0.00	0.00	0.5157	0.4323	0.0000	0.0000
379	INPUTS_CONNECT&TEST, Row 50	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
380	INPUTS_CONNECT&TEST, Rows 29+31+32+35+36+38	CONNECT & TEST	411X	85.50	51.00	46.50	12.00	1.4250	0.8500	0.7750	0.2000
381	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000

001148

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Tennessee**											
2	**Detailed Labor Worktimes**											
3	**Study Period: 2000-2002**											
4												
5	**Item/Description**				**Worktimes (Min.)**					**Probability (Fallout)**		
6	**Complex Resale Support Group (CRSG) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
7	CRSG/Acct Team receives LSR & SI	CRSG	SERVICE INQUIRY	SDWC	3.00	0.00	1.50	0.00	100%	0%	100%	0%
8	CRSG/Acct Team screens LSR & SI	CRSG	SERVICE INQUIRY	SDWC	3.00	0.00	1.50	0.00	100%	0%	100%	0%
9	CRSG contacts CLEC acknowledging receipt and begins tracking procedures	CRSG	SERVICE INQUIRY	SDWC	4.00	0.00	0.00	0.00	100%	0%	100%	0%
10	CRSG prepares SI transmittal to OSPE/SAC	CRSG	SERVICE INQUIRY	SDWC	5.00	0.00	2.00	0.00	100%	0%	100%	0%
11	CRSG receives SI response, prepares LCSC transmittal, confirms log; notifies CLEC; and closes out folder	CRSG	SERVICE INQUIRY	SDWC	10.00	0.00	5.00	0.00	100%	0%	100%	0%
12	**Order Complications:**									0%		0%
13	SI not processed within commitment	CRSG	SERVICE INQUIRY	SDWC	10.00	0.00	5.00	0.00	33%	0%	33%	0%
14	SI response requires negotation with CLEC/OSPE	CRSG	SERVICE INQUIRY		15.00	0.00	2.00	0.00	24%	0%	24%	0%
15	**Total Minutes (Worktimes * Probabilities)**				**31.90**	**0.00**	**12.13**	**0.00**				
16												
17	**Item/Description**				**Worktimes (Min.)**							
18	**LOCAL CARRIER SERVICE CENTER (LCSC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**			
19	LCSC receives SI from CLEC and processes for billing	Interconn Svcs.	SERVICE INQUIRY	230X	45.00	0.00	0.00	0.00	1.0			

001149

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Tennessee**											
2	**Detailed Labor Worktimes**											
3	**Study Period: 2000-2002**											
4												
5	**Item/Description**						**Worktimes (Min.)**					
6	**LOCAL CARRIER SERVICE CENTER (LCSC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	**Applies to Element Nos.:**		
7	LCSC receives request and issues service order.	Interconn Svcs.	SERVICE ORDER	230X	15.00	15.00	15.00	15.00	7%	A.2.11, A.2.14, A.2.15, A.2.24, A.2.25, A.2.29, A.2.30, A.2.32, A.2.40, A.2.42		

001150

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Tennessee**											
2	**Detailed Labor Worktimes**											
3	**Study Period: 2000-2002**											
4												
5	**Item/Description**					**Worktimes (Min.)**						
6	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	**Applies to Element Nos:**		
7	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	JG57	45.00	0.00	45.00	0.00	10%	A.2.11, A.2.14, A.2.15, A.2.24, A.2.29, A.2.30, A.2.32, A.2.40, A.2.42		
8	Reviews request and handles request for manual assistance (RMA)	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	10%			
9												
10	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	**Applies to Element Nos:**		
11	Reviews request and handles RMA	Network	ENGINEERING	JG57	45.00	0.00	45.00	0.00	67%	A.2.25		
12	Logs in/out.	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	67%	A.2.25		
13	Receives SI from CRSG, verifies premise address in LFACS; validates existing cross connect location; determines new CLEC cable counts, assigns job number and designates job.	Network	ENGINEERING	JG57	120.00	0.00	0.00	0.00	100%	A.2.17, A.2.19, A.2.21, A.2.22		
14	Logs in, performs job drafting and encoding; sends SI back to CRSG	Network	ENGINEERING	JG57	180.00	0.00	0.00	0.00	100%	A.2.17, A.2.19, A.2.21, A.2.22		
15												
16	**Item/Description**					**Worktimes (Min.)**						
17	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**	**Applies to Element Nos:**		
18	Assigns loop facilities	Network	ENGINEERING	4M1X	40.00	40.00	40.00	40.00	20%	A.2.11, A.2.14, A.2.15, A.2.24, A.2.25, A.2.29, A.2.30, A.2.32, A.2.40, A.2.42		
19	Receives job from OSPE; posts records and assigns new cross connect panel to CLEC and expands existing terminal size in pairs to CLEC block	Network	ENGINEERING	4M1X	20.00	0.00	0.00	0.00	100%	A.2.17, A.2.19, A.2.21, A.2.22		
20												
21	**Item/Description**					**Worktimes (Min.)**						
22	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**
23	Processes request	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	15%	15%	0%	0%
24	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	15%	10%	15%	10%
25												
26	**Item/Description**					**Worktimes (Min.)**						
27	**Network Plug-In Administration (PICS) (Applies to)**	**Description**	**Source**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**
28	**State-specific % of loops served through DLC**	56%	=INPUTS_MISC!C7)									
29	Planner orders plug-in when not in stock	Network	ENGINEERING	JG57	15.00	0.00	15.00	0.00	10%	0%	10%	0%
30	Clerical functions in connection with handling of plug-in order	Network	ENGINEERING	WS16	15.00	0.00	15.00	0.00	90%	0%	90%	0%
31	Problem resolution of plug-in order	Network	ENGINEERING	WS16	30.00	0.00	30.00	0.00	10%	0%	10%	0%

001151

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Tennessee**												
2	**Detailed Labor Worktimes**												
3	**Study Period: 2000-2002**												
4													
5	**Item/Description**						**Worktimes (Min.)**						
6	**Unbundled Network Element Center (UNEC) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**Reuse Rate**	**Reuse Rate**	**2W / 4W Multiplier**	
7	**Provisioning Variables**												
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0	55%				
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0	12%				
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0	6%				
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0	25%				
12	**Total of Worktimes * Probabilities**				**3.57**	**3.57**	**3.57**	**0.00**					
13													
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	100%			1.00	
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	3.57	0.00	100%			1.00	
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00	100%			1.00	
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00		80%	10%	1.00	
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	100%			1.00	
19	**Performs frame continuity and due date coordination and testing (100% testing)**	**Interconn Svcs.**	**CONNECT & TEST**	**4AXX**	**53.60**	**0.00**	**53.60**	**0.00**	**85%**			**1.00**	**1.50**
20	**Provisioning variables - testing (Row 12) (100% testing)**	**Interconn Svcs.**	**CONNECT & TEST**	**4AXX**	**3.57**	**0.00**	**3.57**	**0.00**	**85%**			**1.00**	**1.50**
21	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00		80%	10%	1.00	
22	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	100%			1.00	
23	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	0.00	0.00	100%			1.00	
24													
25	**Item/Description**						**Worktimes (Min.)**						
26	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Description**	**Source**	**SSIM JG /WS**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**Dispatch Rate**	**2W / 4W Multiplier**	
27	**State-specific % of loops served through DLC (applies to plug-in work activity)**	56%	=('INPUT_MISC'C7)										
28													
29	Processes requests	Network	CONNECT & TEST	411X	410X	20.00	20.00	0.00	0.00	100%	100%	1.00	
30	Places/removes plug-in at remote terminal (60%/40%)	Network	CONNECT & TEST	411X	410X	19.00	10.00	19.00	10.00	100%	100%	1.00	1.50
31	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	410X	16.00	8.00	16.00	8.00	100%	100%	1.00	1.50
32	Checks continuity and dial tone (100% testing)	Network	CONNECT & TEST	411X	410X	15.00	0.00	15.00	0.00	100%	100%	1.00	1.50
33	Trouble resolution at crossbox (60%/40%)	Network	CONNECT & TEST	411X	410X	45.00	0.00	45.00	0.00	30%	100%	1.00	1.50
34	Trouble resolution at crossbox (60%/40%)	Network	CONNECT & TEST	411X	410X	30.00	0.00	30.00	0.00	10%	100%	1.00	1.50
35	Tests from NID (100%)	Network	CONNECT & TEST	411X	410X	20.00	0.00	20.00	0.00	100%	100%	1.00	1.50
36	Trouble resolution at premises (60%/40%)	Network	CONNECT & TEST	411X	410X	56.00	0.00	56.00	0.00	21%	100%	1.00	1.50
37	Tags circuit	Network	CONNECT & TEST	411X	410X	3.00	0.00	3.00	0.00	100%	100%	1.00	
38	Completes order	Network	CONNECT & TEST	411X	410X	19.00	19.00	0.00	0.00	100%	100%	1.00	
39													

001152

	A	B	C	D	E	F	G	H	I	J	K	L	M
40	Item/Description				Worktimes (Min.)								
41	OUTSIDE PLANT CONSTRUCTION (OSPC	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability	# Pairs Per Backboard	Pair Increment	25 Pair Incremental Time for Backboard Installation (J54/K54)	Applies to Element Nos.:
42	OSPC opens cable, removes splice case, prepares cable for splice, closes splice case.	Network	CONNECT & TEST	420X	120.00	0.00	0.00	0.00	100%				A.2.17, A.2.21
43	OSPC splices 25 pair	Network	CONNECT & TEST	420X	60.00	0.00	0.00	0.00	100%				A.2.18
44	OSPC - setup / close up site.	Network	CONNECT & TEST	420X	105.00	0.00	0.00	0.00	100%				A.2.19
45	OSPC - mount backboard	Network	CONNECT & TEST	420X	15.00	0.00	0.00	0.00	100%	200	25	8	A.2.20
46	Mount one 25-pair interface block, install distributing rings, stencil with CLEC cable name and range; place 50 bridging clips.	Network	CONNECT & TEST	420X	60.00	0.00	0.00	0.00	100%				A.2.20
47													
48	Item/Description					Worktimes (Min.)							
49	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Applies to Element Nos.:				
50	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	A.2.11, A.2.14, A.2.15, A.2.24, A.2.25, A.2.29, A.2.30, A.2.32, A.2.40, A.2.42				
51													
52	Item/Description					Worktimes (Min.)							
53	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	15% Carried in Other Transport Elements	Applies to Element Nos.:			
54	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	20.00	15.00	10.00	7.00	85%	A.2.24, A.2.25, A.2.29, A.2.30,			
55	CO Field coordinates testing with UNEC and I&M (100% testing)	Network	CONNECT & TEST	431X	15.00	0.00	15.00	0.00	100%	A.2.25			
56													

001153

	A	B	C	D	E	F	G	H	I	J
1	**Tennessee**									
2	**Detailed Labor Worktimes**									
3	**Study Period: 2000-2002**									
4										
5	**Item/Description**					**Worktimes (Min.)**				
6	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Dispatch Rate**
7	Dispatched to crossbox	Network	TRAVEL	411X	410X	20.00	20.00	0.00	0.00	100%
8										
9	**Item/Description**					**Worktimes (Min.)**				
10	**OUTSIDE PLANT ENGINEERING (OSPE)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Dispatch Rate**	
11	Travels to site prior to engineering job (verifying location matches with CLEC cable)	Network	TRAVEL	JG57	30.00	0.00	0.00	0.00	100%	
12										
13	**Item/Description**					**Worktimes (Min.)**				
14	**OUTSIDE PLANT CONSTRUCTION (OSPC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Dispatch Rate**	
15	Travels to cross box location to perform splice	Network	TRAVEL	420X	30.00	0.00	0.00	0.00	100%	
16	Travels to site to set up job.	Network	TRAVEL	420X	30.00	0.00	0.00	0.00	100%	

001154

	A	B	C	D	E	F	G
1	**Tennessee**						
2	**Panel Material Costs**						
3	**Study Period: 2000-2002**						
4							
5	**COST ELEMENT #:**		**A.2.20**				
6							
7							
8			**1999**		**State**	**2000-2002 Levelized Inflation**	**Levelized**
9			**Material**		**Sales**	**Factor**	**Material**
10		**Source**	**Price**	**Quantity**	**Tax**	**Acct 12C**	**Price**
11							(*C*D*E*F)
12	**Description**				1.0600	1.0822	
13							
14							
15	**Interface Block 25pr**	**Supply Chain Management**	[redacted]	-			[redacted]
16	PID 233 002 732						
17	**50 Bridging Clips**	**Supply Chain Management**	[redacted]	50			[redacted]
18	**Screw WD HexHD 8 x 3/4 (2 needed for Interface)**	**Supply Chain Management**		2			
19	**Metal Backboard (200pr capacity)**	**Supply Chain Management**		8			
20	**PID 233 002 740**						
21	**Incremental Cost for 25pr.**	**C19/D19**	[redacted]				[redacted]
22	**Screw WD HexHD 8 x 1 (4 needed to install metal backboard)**	**Supply Chain Management**		4			
23	**Distributing Rings (need average of 5)**	**Supply Chain Management**		5			
24	**PID 100 666 700**						
25	**Screw WD HexHD 8 x 3/4 (10 needed to install rings)**	**Supply Chain Management**	[redacted]	10			[redacted]
26							
27							
28	**TOTAL**	**SUM(G15:G25)**					**$ 60.94**

001155

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement

	A	B	C
1	Tennessee		
2	Material		
3	Study Period: 2000-2002		
4			
5	Element #s: A.2.14 & A.2.15		
6	Item/Description	Source	Amount
7	FRC 12C		
8	Average Entrance Terminal Size, Pairs	Network	
9	Entrance Terminal Portion for Feeder	Network	33.3%
10	Entrance Terminal Portion for Distribution	Network	66.7%
11	Building Terminal Cost, Per 100 Pairs	X-Box Material Table, Line 27	
12			
13	Utilization for Feeder	TRA Order	65.1%
14			
15	FRC 52C4		
16	24 Gauge Riser Cable - Average Size, Pairs	Network	600
17	24 Gauge Riser Cable - Average Length, Feet	Network	
18	24 Gauge Riser Cable - 600 Pair, Cost/Foot	Cable Material Table, Line 130	
19			
20	FRC 52C		
21	26 Gauge Riser Cable - Average Size, Pairs	Network	900
22	26 Gauge Riser Cable - Average Length, Feet	Network	
23	26 Gauge Riser Cable - 600 Pair, Cost/Foot	Cable Material Table, Line 112	
24			
25	Utilization for Distribution	TRA Order	50.2%

001156

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement

	A	B	C	D	E	F
1	**Tennessee**					
2	**Outside Contractor - Cross-Box Set-Up**					
3	**Study Period: 2000-2002**					
4	**COST ELEMENT #:**	**A.2.17**				
5		**A.2.21**				
6						
7						
8	**(Assumes crossboxes are 50% harness, 50% stub)**					
9	**Work effort for harness crossboxes:** Expose end of conduit and push cable through into splicing chamber.					
10	Price is per foot; assume average length of 15 ft. with extra 10 ft for trenching to connect to CLEC's facilities.					
11	**Work effort for stub crossboxes:** Dig existing splice pit; contract price is for average size of 80 cu. ft. per pit.					
12						
13	**Harness Crossboxes**	**Source**	**Price per Foot**	**For 25 Feet**	**% Harness**	**C * D**
14						
15	Vendor 1	Network	[redacted]	25		[redacted]
16	Vendor 2	Network		25		
17	Vendor 3	Network		25		
18	Vendor 4	Network		25		
19	Vendor 5	Network		25		
20	Vendor 6	Network		25		
21	Vendor 7	Network		25		
22	**Average**				**50%**	**$26.21**
23						
24						
25						
26						
27						
28						
29						
30	**Stub Crossboxes**	**Source**			**% Stub**	
31	Vendor 1	Network				$ 171.50
32	Vendor 2	Network				$ 427.69
33	Vendor 3	Network				$ 230.00
34	Vendor 4	Network				$ 478.50
35	Vendor 5	Network				$ 253.72
36	Vendor 6	Network				$ 203.41
37	Vendor 7	Network				$ 125.00
38	**Average**				**50%**	**$ 269.97**
39						
40						
41	**Weighted Average**	**(F22*E22)+(F38*E38)**				**$148.09**

001157

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement

	A	B	C	D	E	F	G	H	I
1	**Tennessee**								
2	**Miscellaneous Inputs**								
3	**Study Period: 2000-2002**								
4									
5									
6	**Input Description**	**Source**	**Amount**			**Connect / Test Percentages**			
7	**% DLC**	Loop Sample	56.00%						
8									
9	**Location Life - 2 wire**	LocLife.xls, Line D22	46	**months**		**JFC**			
10									
11	**Location Life - 4 wire**	LocLife.xls, Line D19	52	**months**		**4AXX**	**0%**		**100%**
12						**410X/411X**	**60%**		**40%**
13	**Subscriber Line Testing**	slt.xls, Line G13	$ 0.2061			**410X/411X**	**0%**		**100%**
14						**431X**	**60%**		**40%**
15	**Network Terminating Wire**	ntw.xls, Line C31	$ 0.1301			**431X**	**0%**		**100%**
16									
17						When CO or I&M/SSIM worktimes cannot be determined to be solely testing, the assumption is made that 40% of the total worktime is for testing.			
18									
19									

001158

	A	B	C	D
1	Tennessee			
2	Recurring Cost Development - 2-Wire			
3	Study Period: 2000-2002			
4				
5	Element #: A.2.14			
6	Item/Description			
7	Description	FRC	Source	Amount
8	Entrance Terminal Cost	12C	Input_Riser Matl, C8 * Input_Riser Matl, C11 / 100	$8,310.8700
9	Apply Utilization to 12C Cost	12C	D8 * Input_Riser Matl, C9 / Input_Riser Matl, C13 + D8 * Input_Riser Matl, C10 / Input_Riser Matl, C25	$15,292.4497
10	Entrance Terminal, Cost/2-Wire	12C	D9 / Input_Riser Matl, C8	$5.6639
11				
12	24 Gauge Riser Cable Cost	52C4	Input _Riser Matl, C17 * Input_Riser Matl, C18	$1,215.5000
13	Apply Utilization to 24 Gauge Riser Cable Cost	52C4	D12 / Input_Riser Matl, C25	$2,421.3147
14	24 Gauge Riser Cable, Cost/2-Wire	52C4	D13 / Input_Riser Matl, C16	$4.0355
15				
16	26 Gauge Riser Cable Cost	52C	Input_Riser Matl, C22 * Input_Riser Matl, C23	$2,093.0000
17	Apply Utilization to 26 Gauge Riser Cable Cost	52C	D16 / Input_Riser Matl, C25	$4,169.3227
18	26 Gauge Riser Cable, Cost/2-Wire	52C	D17 / Input_Riser Matl, C21	$4.6326

0011559

	A	B	C	D
1	Tennessee			
2	Recurring Cost Development - 4-Wire			
3	Study Period: 2000-2002			
4				
5	Element #: A.2.15			
6	Item/Description			
7	Description	FRC	Source	Amount
8	Entrance Terminal Cost	12C	Input_Riser Matl, C8 * Input_Riser Matl, C11 / 100	$8,310.8700
9	Apply Utilization to 12C Cost	12C	D8 * Input_Riser Matl, C9 / Input_Riser Matl, C13 + D8 * Input_Riser Matl, C10 / Input_Riser Matl, C25	$15,292.4497
10	Entrance Terminal, Cost/4-Wire	12C	D9 / Input_Riser Matl, C8 * 2	$11.3277
11				
12	24 Gauge Riser Cable Cost	52C4	Input _Riser Matl, C17 * Input_Riser Matl, C18	$1,215.5000
13	Apply Utilization to 24 Gauge Riser Cable	52C4	D12 / Input_Riser Matl, C25	$2,421.3147
14	24 Gauge Riser Cable, Cost/4-Wire	52C4	D13 / Input_Riser Matl, C16 * 2	$8.0710
15				
16	26 Gauge Riser Cable Cost	52C	Input_Riser Matl, C22 * Input_Riser Matl, C23	$2,093.0000
17	Apply Utilization to 26 Gauge Riser Cable	52C	D16 / Input_Riser Matl, C25	$4,169.3227
18	26 Gauge Riser Cable, Cost/4-Wire	52C	D17 / Input_Riser Matl, C21 * 2	$9.2652

001160

Tennessee
Index Sheet
Study Period: 2000-2002

Sheet Name:	Description:
Index	Network Interface Device (NID)
Investments	CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA
Additives_Recurring	CALCULATOR INPUT FORM - RECURRING EXPENSES DATA
Additives_Nonrecurring	CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA
Recurring Labor	CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA
Nonrecurring Labor	CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES
WP100	Nonrecurring Worktimes
INPUTS_SERVICE ORDER	Detailed Labor Worktimes
INPUTS_ENGINEERING	Detailed Labor Worktimes
INPUTS_CONNECT&TEST	Detailed Labor Worktimes
INPUTS_TRAVEL	Detailed Labor Worktimes
INPUTS_MATERIAL	MATERIAL COST - Cross Connect
INPUTS_MISC	Miscellaneous Inputs

001161

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12						**Volume**	**Volume**			
13		**Cost**			**Sub**	**Sensitive**	**Insensitive**			
14	**State**	**Element #**	**FRC**		**FRC**	**$ Amount**	**$ Amount**			
15	TN									
16		END								
17										
18										
19										
20										
21										
22										
23										
24										
25										

001162

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18	TN							
19		END						
20								
21								
22								
23								
24								
25								
26								
27								
28								
29			Maximum 10 entries per Cost Element #					
30								

001163

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
TN	A.2.13	MATERIAL COST - Cross Connect		2.3554	2.3554		
TN	A.2.44	MATERIAL COST - 2-Line NID		23.4255	23.4255		
TN	A.2.45	MATERIAL COST - 6-Line NID		63.2603	63.2603		
	END						

Maximum 10 entries per Cost Element #

001164

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring expensed labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
TN					
	END				

Maximum 20 entries per Cost Element #

001165

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): 6/1/2001

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
TN	A.2.13		CONNECT & TEST	410X			0.2167		0.2167					
TN	A.2.44		SERVICE ORDER	230X			0.0175		0.0175					
TN	A.2.44		ENGINEERING	4M1X			0.0067		0.0067					
TN	A.2.44		CONNECT & TEST	4WXX			0.2500		-					
TN	A.2.44		CONNECT & TEST	410X			1.0833		0.7500					
TN	A.2.44		TRAVEL	410X			0.3333		-					
TN	A.2.4499	46	SERVICE ORDER	230X				0.0175		0.0175				
TN	A.2.4499	46	ENGINEERING	4M1X				-		-				
TN	A.2.4499	46	CONNECT & TEST	4WXX				-		-				
TN	A.2.4499	46	CONNECT & TEST	410X				-		-				
TN	A.2.4499	46	TRAVEL	410X				-		-				
TN	A.2.45		SERVICE ORDER	230X			0.0175		0.0175					
TN	A.2.45		ENGINEERING	4M1X			0.0067		0.0067					
TN	A.2.45		CONNECT & TEST	4WXX			0.2500		-					
TN	A.2.45		CONNECT & TEST	410X			1.0833		0.7500					
TN	A.2.45		TRAVEL	410X			0.3333		-					
TN	A.2.4599	52	SERVICE ORDER	230X				0.0175		0.0175				
TN	A.2.4599	52	ENGINEERING	4M1X				-		-				
TN	A.2.4599	52	CONNECT & TEST	4WXX				-		-				
TN	A.2.4599	52	CONNECT & TEST	410X				-		-				
TN	A.2.4599	52	TRAVEL	410X				-		-				
	END													

Maximum of 25 entries per Cost Element #

001166

	A	B	C	D	E	F	G	H	I	J	K
1	Tennessee	TN									
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.2.13**	**Network Interface Device Cross Connect**									
6											
7					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
8	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
9	Inputs_Connect & Test, Row 11	CONNECT & TEST	410X	13.00	0.00	13.00	0.00	0.2167	0.0000	0.2167	0.0000
10											
11											
12											
13	Tennessee	TN									
14	Nonrecurring Worktimes										
15	Study Period: 2000-2002										
16											
17	**A.2.44**	**2 Line - Network Interface Device (NID) Installation**					**INSTALL**				
18	**A.2.4499**	**2 Line - Network Interface Device (NID) Installation**					**DISCONNECT**				
19	Location Life	46 Months	=(INPUTS_MISC!C9)								
20					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
21	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
22	Inputs_Service Order, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
23	Inputs_Engineering, Row 7	ENGINEERING	4M1X	0.40	0.00	0.40	0.00	0.0067	0.0000	0.0067	0.0000
24	Inputs_Connect & Test, Row 15	CONNECT & TEST	4WXX	15.00	0.00	0.00	0.00	0.2500	0.0000	0.0000	0.0000
25	Inputs_Connect & Test, Rows 9+10	CONNECT & TEST	410X	65.00	0.00	45.00	0.00	1.0833	0.0000	0.7500	0.0000
26	Inputs_Travel, Row 7	TRAVEL	410X	20.00	0.00	0.00	0.00	0.3333	0.0000	0.0000	0.0000
27											
28	Tennessee	TN									
29	Nonrecurring Worktimes										
30	Study Period: 2000-2002										
31											
32	**A.2.45**	**6 Line - Network Interface Device (NID) Installation**					**INSTALL**				
33	**A.2.4599**	**6 Line - Network Interface Device (NID) Installation**					**DISCONNECT**				
34	Location Life	52 Months	=(INPUTS_MISC!C11)								
35					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
36	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
37	Inputs Service Order, Row 7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
38	Inputs_Engineering, Row 7	ENGINEERING	4M1X	0.40	0.00	0.40	0.00	0.0067	0.0000	0.0067	0.0000
39	Inputs_Connect & Test, Row 15	CONNECT & TEST	4WXX	15.00	0.00	0.00	0.00	0.2500	0.0000	0.0000	0.0000
40	Inputs_Connect & Test, Rows 9 + 10	CONNECT & TEST	410X	65.00	0.00	45.00	0.00	1.0833	0.0000	0.7500	0.0000
41	Inputs_Travel, Row 7	TRAVEL	410X	20.00	0.00	0.00	0.00	0.3333	0.0000	0.0000	0.0000
42											

001167

	A	B	C	D	E	F	G	H	I
1	**Tennessee**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**					**Worktimes (Min.)**			
6	**LOCAL CARRIER SERVICE CENTER (LCSC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**
7	LCSC receives request and issues service order.	Interconn Svcs.	SERVICE ORDER	230X	15.00	15.00	15.00	15.00	7%

001168

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Tennessee**											
2	**Detailed Labor Worktimes**											
3	**Study Period: 2000-2002**											
4												
5	**Item/Description**						**Worktimes (Min.)**					
6	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability First Install**	**Probability First Disconnect**	**Probability Addtl Install**	**Probability Addtl Disconnect**
7	Assigns facilities	Network	ENGINEERING	4M1X	8.00	0.00	8.00	0.00	5%	0%	5%	0%
8												
9												

001169

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Tennessee**												
2	**Detailed Labor Worktimes**												
3	**Study Period: 2000-2002**												
4													
5	**Item/Description**						**Worktimes (Min.)**						
6	**INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Source**	**Description**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability, Dispatch Rate, Fallout)**	**Probability, Dispatch Rate, Fallout)**	**2W / 4W Multiplier**		
7													
8													
9	Perform installation / replacement of NID	Network	CONNECT & TEST	410X	45.00	0.00	45.00	0.00	30%	100%	1.00	1.50	
10	I&M service order review and closeout	Network	CONNECT & TEST	410X	20.00	0.00	0.00	0.00	100%	38%	1.00	1.50	
11	Makes cross- connect for CLEC & labels the terminating circuit	Network	CONNECT & TEST	410X	13.00	0.00	13.00	0.00	100%		1.00		
12													
13	**Item/Description**						**Worktimes (Min.)**						
14	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**					
15	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00					

001170

	A	B	C	D	E	F	G	H	I
1	**Tennessee**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**						**Worktimes (Min.)**		
6	**INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Source**	**Description**	**IM JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**
7	I&M dispatched to NID	Network	TRAVEL	410X	20.00	20.00	0.00	0.00	100%

001171

	A	B	C
1	**Tennessee**	**TN**	
2	**MATERIAL COST - Cross Connect**		
3	**Study Period: 2000-2002**		
4			
5	**COST ELEMENT #:**	**A.2.13**	
6			
7			
8	Wires, clamps, anchors, screws		
9			
10	**Item**	**Source**	**Price**
11	[redacted]	Supply Chain Management	[redacted]
12		Supply Chain Management	
13		Supply Chain Management	
14		Supply Chain Management	
15	Subtotal	C11+C12+C13+C14	**$2.0612**
16	Levelization Factor - Aerial	Cost Matters	**1.0822**
17	Levelization Factor - Buried	Cost Matters	**1.0715**
18	% Aerial	Loop Sample	**61%**
19	% Buried	Loop Sample	**39%**
20	Weighted Levelization Factor	(C16*C18)+(C17*C19)	**1.0780**
21	Sales Tax	Cost Matters	**1.0600**
22	Total	C15*C20*C21	**$2.3554**
23			
24			
25			
26			

001172

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C
27	**Tennessee**		
28	**MATERIAL COST - 2-Line NID**		
29	**Study Period: 2000-2002**		
30			
31	**COST ELEMENT #:**	**A.2.44**	
32			
33			
34	**Item**	**Source**	**Price**
35	[redacted]	Supply Chain Management	[redacted]
36		Supply Chain Management	
37		Supply Chain Management	
38	Subtotal	(C35+C36+C37)	**$20.5000**
39	Levelization Factor - Aerial	Cost Matters	**1.0822**
40	Levelization Factor - Buried	Cost Matters	**1.0715**
41	% Aerial	Loop Sample	**61%**
42	% Buried	Loop Sample	**39%**
43	Weighted Levelization Factor	(C39*C41)+(C40*C42)	**1.0780**
44	Sales Tax	Cost Matters	**1.0600**
45	Total	C38*C43*C44	**23.4255**
46			

001173

PRIVATE/PROPRIETARY
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	A	B	C
47	**Tennessee**		
48	**MATERIAL COST - 6-Line NID**		
49	**Study Period: 2000-2002**		
50			
51	**COST ELEMENT #:**	**A.2.45**	
52			
53			
54	**Item**	**Source**	**Price**
55	[redacted]	Supply Chain Management	[redacted]
56		Supply Chain Management	
57		Supply Chain Management	
58	Subtotal	(C55+C56+C57)	**$55.3600**
59	Levelization Factor - Aerial	Cost Matters	**1.0822**
60	Levelization Factor - Buried	Cost Matters	**1.0715**
61	% Aerial	Loop Sample	**61%**
62	% Buried	Loop Sample	**39%**
63	Weighted Levelization Factor	(C59*C61)+(C60*C62)	**1.0780**
64	Sales Tax	Cost Matters	**1.0600**
65	Total	C58*C63*C64	**63.2603**

001174

PRIVATE/PROPRIETARY
No disclosure outside BellSouth except by written agreement.

	A	B	C	D
1	**Tennessee**			
2	**Miscellaneous Inputs**			
3	**Study Period: 2000-2002**			
4				
5				
6	**Input Description**	**Source**	**Amount**	
7				
8				
9	**Location Life - 2 wire**	**LocLife.xls, Line D22**	**46**	**months**
10				
11	**Location Life - 4 wire**	**LocLife.xls, Line D19**	**52**	**months**

001175

	A	B	C	D	E	F	G	H	I	J	K
1	Tennessee										
2	Index Sheet										
3	Study Period: 01/2000-12/2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		Loop Concentration (Inside CO)						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			INPUT		Inputs-Utilized Material Prices						
17			INPUT_NRC		Non Recurring Labor						
18			WP300		SYS A - TR008						
19			WP301		SYS B - TR008						
20			WP302		SYS A - TR303						
21			WP303		SYS B - TR303						
22			WP304		DS1 LIU Card						
23			WP305		POTS Card						
24			WP306		ISDN Brite Card						
25			WP307		SPOTS Card						
26			WP308		SPECIALS Card						
27			WP309		TEST Circuit						
28			WP310		Digital Data Card						
29											
30											
31											
32											
33											
34											

001176

CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA

Instructions:

1. Use this worksheet to record material and/or investments to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.

State	Cost Element #	FRC	Sub FRC	Volume Sensitive $ Amount	Volume Insensitive $ Amount
TN	A.3.12	357C	03	$ 4,512.5000	
TN	A.3.12	357C	06	$ 2,947.0000	
TN	A.3.13	357C	06	$ 2,121.0000	
TN	A.3.14	357C	03	$ 4,512.5000	
TN	A.3.14	357C	06	$ 4,449.0000	
TN	A.3.15	357C	06	$ 3,574.0000	
TN	A.3.16	357C	09	$ 189.0000	
TN	A.3.17	357C	09	$ 75.0000	
TN	A.3.18	357C	09	$ 300.0000	
TN	A.3.19	357C	09	$ 446.0000	
TN	A.3.20	357C	09	$ 266.0000	
TN	A.3.21	357C	09	$ 1,300.0000	
TN	A.3.22	357C	09	$ 394.0000	
	END				

001177

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring non-labor expenses to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13								
14				**Recurring**	**Recurring**			
15			**Recurring**	**Volume**	**Volume**			
16		**Cost**	**Expense Description**	**Sensitive**	**Insensitive**			
17	**State**	**Element #**	**(Limited to 25 characters)**	**$ Amount**	**$ Amount**			
18								
19		END						
20								
21								
22								
23								
24								
25								
26								
27								
28								
29			Maximum 10 entries per Cost Element #					
30								

001178

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
	END						

Maximum 10 entries per Cost Element #

00117979

	A	B	C	D	E	F	G	H
1		**CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA**						
2								
3		**Instructions:**						
4		**1. Use this worksheet to record recurring expensed labor times to be input into the**						
5		**Calculator calculations.**						
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**						
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**						
8		**after last line of data, type END in Cost Element Column.**						
9		**4. All data on this form should be cell-referenced to study workpapers.**						
10		**5. Do NOT change columns, headings, sheet name.**						
11								
12								
13					**Work Time (Hours)**			
14		**Cost**	**Labor Expense Description**	**JFC/**	**Volume**	**Volume**		
15	**State**	**Element #**	**(Limited to 25 characters)**	**Payband**	**Sensitive**	**Insensitive**		
16								
17		END						
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37			Maximum 20 entries per Cost Element #					
38								

001130

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): 6/1/2001

						(For use w/ one NR)											
			Cost			Installation	Disconnect	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
		Cost	Element		JFC/	Time	Time	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
	State	Element #	Life (Mo)	Labor Expense Description (Limited to 25 characters)	Paybend	(Hours)	Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours	Time (Hours)	Time Hours
21	TN	A.3.12	52	Engineering	3AXX			12.0000	0.0000	0.0000	0.0000				
22	TN	A.3.13	52	Engineering	3AXX			5.0000	0.0000	0.0000	0.0000				
23	TN	A.3.14	52	Engineering	3AXX			12.0000	0.0000	0.0000	0.0000				
24	TN	A.3.15	52	Engineering	3AXX			5.0000	0.0000	0.0000	0.0000				
25	TN	A.3.16	52	Engineering	4N4X			0.1333	0.0000	0.0000	0.0000				
26	TN	A.3.16	52	Engineering	3A2X			0.0333	0.0000	0.0000	0.0000				
27	TN	A.3.16	52	Service Order	4WXX			0.2500	0.0000	0.0500	0.0000				
28	TN	A.3.16	52	Service Order	4AXX			0.0633	0.0000	0.0633	0.0000				
29	TN	A.3.16	52	Engineering	4N4X			0.4917	0.0000	0.4917	0.0000				
30	TN	A.3.16	52	Connect	431X			0.1667	0.0000	0.0667	0.0000				
31	TN	A.3.1698	52	Test	431X			0.2500	0.0000	0.1000	0.0000				
32	TN	A.3.16	52	Connect	4AXX			0.8950	0.0000	0.7700	0.0000				
33	TN	A.3.1698	52	Test	4AXX			0.8950	0.0000	0.7700	0.0000				
34	TN	A.3.1699	52	Engineering	4N4X			0.0000	0.0333	0.0000	0.0000				
35	TN	A.3.1699	52	Service Order	4AXX			0.0000	0.0633	0.0000	0.0633				
36	TN	A.3.1699	52	Engineering	4N4X			0.0000	0.0250	0.0000	0.0250				
37	TN	A.3.1699	52	Connect	431X			0.0000	0.3330	0.0000	0.0633				
38	TN	A.3.1699	52	Connect	4AXX			0.0000	0.1800	0.0000	0.0300				
39	TN	A.3.17	52	Engineering	3A2X			0.0333	0.0000	0.0333	0.0000				
40	TN	A.3.17	52	Connect	431X			0.1767	0.0000	0.1757	0.0000				
41	TN	A.3.1798	52	Test	431X			0.2650	0.0000	0.2635	0.0000				
42	TN	A.3.1799	52	Engineering	3A2X			0.0000	0.0167	0.0000	0.0167				
43	TN	A.3.1799	52	Connect	431X			0.0000	0.1784	0.0000	0.1772				
44	TN	A.3.18	52	Engineering	3A2X			0.0333	0.0000	0.0333	0.0000				
45	TN	A.3.18	52	Connect	431X			0.1767	0.0000	0.1757	0.0000				
46	TN	A.3.1898	52	Test	431X			0.2650	0.0000	0.2635	0.0000				
47	TN	A.3.1899	52	Engineering	3A2X			0.0000	0.0167	0.0000	0.0167				
48	TN	A.3.1899	52	Connect	431X			0.0000	0.1784	0.0000	0.1772				
49	TN	A.3.19	52	Engineering	3A2X			0.0333	0.0000	0.0333	0.0000				
50	TN	A.3.19	52	Connect	431X			0.1767	0.0000	0.1757	0.0000				
51	TN	A.3.1998	52	Test	431X			0.2650	0.0000	0.2635	0.0000				
52	TN	A.3.1999	52	Engineering	3A2X			0.0000	0.0167	0.0000	0.0167				
53	TN	A.3.1999	52	Connect	431X			0.0000	0.1784	0.0000	0.1772				
54	TN	A.3.20	52	Engineering	3A2X			0.0333	0.0000	0.0333	0.0000				
55	TN	A.3.20	52	Connect	431X			0.1767	0.0000	0.1757	0.0000				
56	TN	A.3.2098	52	Test	431X			0.2650	0.0000	0.2635	0.0000				
57	TN	A.3.2099	52	Engineering	3A2X			0.0000	0.0167	0.0000	0.0167				
58	TN	A.3.2099	52	Connect	431X			0.0000	0.1784	0.0000	0.1772				
59	TN	A.3.21	52	Engineering	3A2X			0.0333	0.0000	0.0333	0.0000				
60	TN	A.3.21	52	Connect	431X			0.1767	0.0000	0.1757	0.0000				
61	TN	A.3.2198	52	Test	431X			0.2650	0.0000	0.2635	0.0000				
62	TN	A.3.2199	52	Engineering	3A2X			0.0000	0.0167	0.0000	0.0167				
63	TN	A.3.2199	52	Connect	431X			0.0000	0.1784	0.0000	0.1772				
64	TN	A.3.22	52	Engineering	3A2X			0.0333	0.0000	0.0333	0.0000				
65	TN	A.3.22	52	Connect	431X			0.1767	0.0000	0.1757	0.0000				
66	TN	A.3.2298	52	Test	431X			0.2650	0.0000	0.2635	0.0000				
67	TN	A.3.2299	52	Engineering	3A2X			0.0000	0.0167	0.0000	0.0167				
68	TN	A.3.2299	52	Connect	431X			0.0000	0.1784	0.0000	0.1772				
69		END													

Maximum of 25 entries per Cost Element #

001181

	A	B	C	D	E	F	G	H	I	J
1	Tennessee									
2	Inputs-Utilized Material Prices									
3	Study Period: 01/2000-12/2002									
4										
5	Element #: A.3.12 - A.3.22									
6	Description	FRC	SubFRC	Source	Amount	SYS A - TR008	SYS B - TR008	SYS A - TR303	SYS B - TR303	INT CARDS
7	DSX-1 Panel Termination @DS1	357C	03	DS1 Calculator	$ 14.3500	10		10		
8										
9	DCB Shelf (Hardwired Eqpt.)	357C	03	Product Team	$ 3,152.0000	1		1		
10	RR, Fanshelf, Power Shelf	357C	03	Product Team	$ 917.0000	1		1		
11	Power Plugs	357C	06	Product Team	$ 433.0000	1		1		
12	DCB Plugs (TR008-System A)	357C	06	Product Team	$ 2,425.0000	1				
13	DCB Plugs (TR008-System B)	357C	06	Product Team	$ 2,121.0000		1			
14	DCB Plugs (TR303-System A)	357C	06	Product Team	$ 3,878.0000			1		
15	DCB Plugs (TR303-System B)	357C	06	Product Team	$ 3,574.0000				1	
16										
17	MDF, 89 Type Blocks	357C	03	Product Team	$ 150.0000	2		2		
18										
19	Maintenance Plugs (TR008)	357C	06	Product Team	$ 89.0000	1				
20	Maintenance Plugs (TR303)	357C	06	Product Team	$ 138.0000			1		
21										
22	DS1 LIU Card	357C	09	Product Team	$ 189.0000					1
23										
24	POTS Card	357C	09	Product Team	$ 75.0000					1
25	ISDN Brite Card	357C	09	Product Team	$ 300.0000					1
26	SPOTS Card	357C	09	Product Team	$ 446.0000					1
27	SPECIALS Card	357C	09	Product Team	$ 266.0000					1
28	TEST Circuit	357C	09	Product Team	$ 1,300.0000					1
29	Digital Data	357C	09	Product Team	$ 394.0000					1

001182

	A	B	C	D	E	F	G	H
1	Tennessee							
2	Non Recurring Labor							
3	Study Period: 01/2000-12/2002							
4								
5	Element #: A.3.12 - A.3.22				First	First	Additional	Additional
6	Item/Description				Install	Disconnect	Install	Disconnect
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs
8	CCM (System A)	Engineering	3AXX	Network	12.0000	0.0000	0.0000	0.0000
9	CCM (System B)	Engineering	3AXX	Network	5.0000	0.0000	0.0000	0.0000
10	Network Plug-In Admin (Pics)--(Feat Activation)	Engineering	3A2X	Network	0.0333	0.0167	0.0333	0.0167
11	CO Install & Mtce Field Circuit & Facility	Connect	431X	Network	0.1667	0.3330	0.0667	0.0633
12	CO Install & Mtce Field Circuit & Facility	Test	431X	Network	0.2500	0.0000	0.1000	0.0000
13	Circuit Provisioning Center (CPG)	Engineering	4N4X	Network	0.1333	0.0333	0.0000	0.0000
14	Network Engineering (PICS)	Engineering	3A2X	Network	0.0333	0.0000	0.0000	0.0000
15	Work Management Center (WMC)	Service Order	4WXX	Network	0.2500	0.0000	0.0500	0.0000
16	Access Customer Advocate Center (UNEC)	Service Order	4AXX	Network	0.0633	0.0633	0.0633	0.0633
17	Circuit Provisioning Center (CPG)	Engineering	4N4X	Network	0.4917	0.0250	0.4917	0.0250
18	C.O. Install & Mtce Field - Ckt&Fac--(Feat Activation)	Connect	431X	Network	0.1767	0.1784	0.1757	0.1772
19	C.O. Install & Mtce Field - Ckt&Fac--(Feat Activation)	Test	431X	Network	0.2650	0.0000	0.2635	0.0000
20	Access Customer Advocate Center (UNEC)	Connect	4AXX	Network	0.8950	0.1800	0.7700	0.0300
21	Access Customer Advocate Center (UNEC)	Test	4AXX	Network	0.8950	0.0000	0.7700	0.0000
22								
23								
24								
25								
26								
27								
28	Location Life (Mo)	52		LocLife.XLS				

001183

	A	B	C	D	E	F	G
1	Tennessee						
2	SYS A - TR008						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.12						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	DSX-1 Panel Termination @DS1	357C	03	Inputs Ln7	10	$ 14.3500	$ 143.5000
9							
10	DCB Shelf (Hardwired Eqpt.)	357C	03	Inputs Ln9	1	$3,152.0000	$3,152.0000
11							
12	RR, Fanshelf, Power Shelf	357C	03	Inputs Ln10	1	$ 917.0000	$ 917.0000
13							
14	Power Plugs	357C	06	Inputs Ln11	1	$ 433.0000	$ 433.0000
15							
16	DCB Plugs (TR008-System A)	357C	06	Inputs Ln12	1	$2,425.0000	$2,425.0000
17							
18	MDF, 89 Type Blocks	357C	03	Inputs Ln17	2	$ 150.0000	$ 300.0000
19							
20	Maintenance Plugs (TR008)	357C	06	Inputs Ln19	1	$ 89.0000	$ 89.0000
21							
22							
23	**Total System A (TR008)**						
24		357C	03	Ln8 + Ln10 + Ln12 + Ln18			$4,512.5000
25		357C	06	Ln14 + Ln16 + Ln20			$2,947.0000

	A	B	C	D	E	F	G
1	Tennessee						
2	SYS B - TR008						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.13						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	DCB Plugs (TR008-System B)	357C	06	Inputs Ln13	1	$2,121.0000	$ 2,121.0000
9							
10							
11							
12							
13							
14	**Total System B (TR008)**						
15		357C	06	Ln8			$ 2,121.0000

	A	B	C	D	E	F	G
1	Tennessee						
2	SYS A - TR303						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.14						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	DSX-1 Panel Termination @DS1	357C	03	Inputs Ln7	10	$ 14.3500	$ 143.5000
9							
10	DCB Shelf (Hardwired Eqpt.)	357C	03	Inputs Ln9	1	$3,152.0000	$ 3,152.0000
11							
12	RR, Fanshelf, Power Shelf	357C	03	Inputs Ln10	1	$ 917.0000	$ 917.0000
13							
14	Power Plugs	357C	06	Inputs Ln11	1	$ 433.0000	$ 433.0000
15							
16	DCB Plugs (TR303-System A)	357C	06	Inputs Ln14	1	$3,878.0000	$ 3,878.0000
17							
18	MDF, 89 Type Blocks	357C	03	Inputs Ln17	2	$ 150.0000	$ 300.0000
19							
20	Maintenance Plugs (TR303)	357C	06	Inputs Ln20	1	$ 138.0000	$ 138.0000
21							
22							
23	**Total System A (TR303)**						
24		357C	03	Ln8 + Ln10 + Ln12 + Ln18			$ 4,512.5000
25		357C	06	Ln14 + Ln16 + Ln20			$ 4,449.0000

	A	B	C	D	E	F	G
1	Tennessee						
2	SYS B - TR303						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.15						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	DCB Plugs (TR303-System B)	357C	06	Inputs Ln15	1	$3,574.0000	$ 3,574.0000
9							
10							
11							
12							
13							
14	**Total System B (TR303)**						
15		357C	06	Ln8			$ 3,574.0000

	A	B	C	D	E	F	G
1	Tennessee						
2	DS1 LIU Card						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.16						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	DS1 LIU Card	357C	09	Inputs Ln22	1	$ 189.0000	$ 189.0000
9							
10							
11	Total Line Interface Unit						
12		357C	09	Ln8			$ 189.0000

001183

	A	B	C	D	E	F	G
1	Tennessee						
2	POTS Card						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.17						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	POTS Card	357C	09	Inputs Ln24	1	$ 75.0000	$ 75.0000
9							
10							
11	Total POTS Card						
12		357C	09	Ln8			$ 75.0000

001189

	A	B	C	D	E	F	G
1	Tennessee						
2	ISDN Brite Card						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.18						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	ISDN Brite Card	357C	09	Inputs Ln25	1	$ 300.0000	$ 300.0000
9							
10							
11	Total ISDN Brite Card						
12		357C	09	Ln8			$ 300.0000

001190

	A	B	C	D	E	F	G
1	Tennessee						
2	SPOTS Card						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.19						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	SPOTS Card	357C	09	Inputs Ln26	1	$ 446.0000	$ 446.0000
9							
10							
11	Total SPOTS Card						
12		357C	09	Ln8			$ 446.0000

001191

	A	B	C	D	E	F	G
1	Tennessee						
2	SPECIALS Card						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.20						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	SPECIALS Card	357C	09	Inputs Ln27	1	$ 266.0000	$ 266.0000
9							
10							
11	Total Specials Card						
12		357C	09	Ln8			$ 266.0000

001192

	A	B	C	D	E	F	G
1	Tennessee						
2	TEST Circuit						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.21						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	TEST Circuit	357C	09	Inputs Ln28	1	$1,300.0000	$ 1,300.0000
9							
10							
11	Total Test Circuit Card						
12		357C	09	Ln8			$ 1,300.0000

001193

	A	B	C	D	E	F	G
1	Tennessee						
2	Digital Data Card						
3	Study Period: 01/2000-12/2002						
4							
5	Element # A.3.22						
6	Item/Description						Total
7	Description	FRC	SubFRC	Source	Quantity	Amount	Material
8	Digital Data	357C	09	Inputs Ln29	1	$ 394.0000	$ 394.0000
9							
10							
11	Total Digital Data Card						
12		357C	09	Ln8			$ 394.0000

001194

	A	B	C	D	E	F	G	H	I	J	K
1	Tennessee										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		UDC						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			WP100		Nonrecurring Worktimes						
17			INPUTS_SERVICE ORDER		Detailed Labor Worktimes						
18			INPUTS_ENGINEERING		Detailed Labor Worktimes						
19			INPUTS_CONNECT&TEST		Detailed Labor Worktimes						
20			INPUTS_TRAVEL		Detailed Labor Worktimes						
21			INPUTS_MISC		Miscellaneous Inputs						
22											
23											
24											
25											
26											
27											

001195

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12					**Volume**	**Volume**				
13		**Cost**		**Sub**	**Sensitive**	**Insensitive**				
14	**State**	**Element #**	**FRC**	**FRC**	**$ Amount**	**$ Amount**				
15	TN									
16		END								
17										
18										
19										
20										
21										
22										
23										
24										
25										

001196

CALCULATOR INPUT FORM - RECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring non-labor expenses to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Recurring Expense Description (Limited to 25 characters)	Recurring Volume Sensitive $ Amount	Recurring Volume Insensitive $ Amount
TN	A.5.6	Subscriber Line Testing	$ 0.2061	
TN	A.5.6	Network Terminating Wire	$ 0.1301	
	END			

Maximum 10 entries per Cost Element #

001197

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
TN							
	END						

Maximum 10 entries per Cost Element #

001198

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring expensed labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
TN					
	END				

Maximum 20 entries per Cost Element #

001199

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): 6/1/2001

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
TN	A.5.6	46	SERVICE ORDER	230X			0.0175		0.0175					
TN	A.5.6	46	ENGINEERING	JG57			0.5025		0.5025					
TN	A.5.6	46	ENGINEERING	4FXX			0.1675		0.1675					
TN	A.5.6	46	ENGINEERING	4M1X			0.0400		0.0400					
TN	A.5.6	46	ENGINEERING	4N4X			0.0825		0.0825					
TN	A.5.6	46	ENGINEERING	JG57			0.0038		0.0038					
TN	A.5.6	46	ENGINEERING	WS16			0.0008		0.0008					
TN	A.5.6	46	CONNECT & TEST	4AXX			1.4156		0.9594					
TN	A.5.6	46	CONNECT & TEST	411X			2.1483		1.4983					
TN	A.5.6	46	CONNECT & TEST	4WXX			0.2500		-					
TN	A.5.6	46	CONNECT & TEST	431X			0.5333		0.3917					
TN	A.5.6	46	TRAVEL	411X			0.3333		-					
TN	A.5.699	46	SERVICE ORDER	230X				0.0175		0.0175				
TN	A.5.699	46	ENGINEERING	JG57				-		-				
TN	A.5.699	46	ENGINEERING	4FXX				-		-				
TN	A.5.699	46	ENGINEERING	4M1X				0.0350		0.0350				
TN	A.5.699	46	ENGINEERING	4N4X				0.0475		0.0100				
TN	A.5.699	46	ENGINEERING	JG57				-		-				
TN	A.5.699	46	ENGINEERING	WS16				-		-				
TN	A.5.699	46	CONNECT & TEST	4AXX				0.4823		0.0500				
TN	A.5.699	46	CONNECT & TEST	411X				0.8767		0.2267				
TN	A.5.699	46	CONNECT & TEST	4WXX				0.2500		-				
TN	A.5.699	46	CONNECT & TEST	431X				0.2125		0.0992				
TN	A.5.699	46	TRAVEL	411X				0.3333		-				
TN	A.5.698	46	CONNECT & TEST	4AXX			0.8099		0.8099					
TN	A.5.698	46	CONNECT & TEST	411X			0.9403		0.9403					
TN	A.5.698	46	CONNECT & TEST	431X			0.3633		0.3067					
	END													

Maximum of 25 entries per Cost Element #

001200

	A	B	C	D	E	F	G	H	I	J	K
1	**Tennessee**										
2	**Nonrecurring Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**A.5.6**	**INSTALL**		**Universal Digital Channel**							
6	**A.5.699**	**DISCONNECT**									
7	Location Life		46 months	(=INPUTS_MISC!C9)							
8				**Worktimes (Min.)**				*** Worktimes (Hrs.)**			
9	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
10	='INPUTS_SERVICE ORDER'!E7*I7	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
11	=INPUTS_ENGINEERING!E8*I8	ENGINEERING	JG57	30.15	0.00	30.15	0.00	0.5025	0.0000	0.5025	0.0000
12	=INPUTS_ENGINEERING!E9*I9	ENGINEERING	4FXX	10.05	0.00	10.05	0.00	0.1675	0.0000	0.1675	0.0000
13	=INPUTS_ENGINEERING!E14*I14	ENGINEERING	4M1X	2.40	2.10	2.40	2.10	0.0400	0.0350	0.0400	0.0350
14	=INPUTS_ENGINEERING!E18*I18+E19*I19	ENGINEERING	4N4X	4.95	2.85	4.95	0.60	0.0825	0.0475	0.0825	0.0100
15	=INPUTS_ENGINEERING!E25*I25*B23	ENGINEERING	JG57	0.23	0.00	0.23	0.00	0.0038	0.0000	0.0038	0.0000
16	=INPUTS_ENGINEERING!(E26*I26*M26*B23)+(E27*I27*M27	ENGINEERING	WS16	0.05	0.00	0.05	0.00	0.0008	0.0000	0.0008	0.0000
17	='INPUTS_CONNECT&TEST'!E24	CONNECT & TEST	4AXX	84.93	28.94	57.56	3.00	1.4156	0.4823	0.9594	0.0500
18	='INPUTS_CONNECT&TEST'!E39	CONNECT & TEST	411X	128.90	52.60	89.90	13.60	2.1483	0.8767	1.4983	0.2267
19	='INPUTS_CONNECT&TEST'!E43	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
20	='INPUTS_CONNECT&TEST'!E47+E48	CONNECT & TEST	431X	32.00	12.75	23.50	5.95	0.5333	0.2125	0.3917	0.0992
21	=INPUTS_TRAVEL!E7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
22											

001201

	A	B	C	D	E	F	G	H	I
1	**Tennessee**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**				**Worktimes (Min.)**				
6	**LOCAL CARRIER SERVICE CENTER (LCSC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**
7	LCSC receives request and issues service order.	Interconn Svcs.	SERVICE ORDER	230X	15.00	15.00	15.00	15.00	7%

001202

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Tennessee**												
2	**Detailed Labor Worktimes**												
3	**Study Period: 2000-2002**												
4													
5	**Item/Description**					**Worktimes (Min.)**							
6													
7	**SERVICE ADVOCACY CENTER (SAC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**				
8	Reviews request and handles RMA	Network	ENGINEERING	JG57	45.00	0.00	45.00	0.00	67%				
9	Logs in/out	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	67%				
10													
11													
12	**Item/Description**					**Worktimes (Min.)**							
13	**ADDRESS AND FACILITY INVENTORY (AFIG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout) - Install**	**Probability (Fallout) - Disc.**			
14	Assigns loop facilities	Network	ENGINEERING	4M1X	8.00	7.00	8.00	7.00	30%	5%			
15													
16	**Item/Description**					**Worktimes (Min.)**							
17	**CIRCUIT PROVISIONING GROUP (CPG)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**ProbabilityFirst Install**	**Probability First Disconnect**	**ProbabilityAddtl Install**	**Probability Addtl Disconnect**	
18	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	15%	15%	0%	0%	
19	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	15%	10%	15%	10%	
20													
21	**Item/Description**					**Worktimes (Min.)**							
22	**Network Plug-In Administration (PICS) (Applies to DLC)**	**Description**	**Source**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**ProbabilityFirst Install**	**Probability First Disconnect**	**ProbabilityAddtl Install**	**Probability Addtl Disconnect**	**Worktimes Occur Only on Backorders - Backorder Fallout 3%**
23	**State-specific % of loops served through DLC**	56.00%	(='INPUTS_MISC'!C7)										
24	Planner orders plug-in when not in stock	Network	ENGINEERING	JG57	15.00	0.00	15.00	0.00	10%	0%	10%	0%	3%
25	Clerical functions in connection with handling of plug-in order	Network	ENGINEERING	WS16	15.00	0.00	15.00	0.00	90%	0%	90%	0%	3%
26	Problem resolution of plug-in order	Network	ENGINEERING	WS16	30.00	0.00	30.00	0.00	10%	0%	10%	0%	3%

001203

	A	B	C	D	E	F	G	H	I	J	K
1	**Tennessee**										
2	**Detailed Labor Worktimes**										
3	**Study Period: 2000-2002**										
4											
5	**Item/Description**				**Worktimes (Min.)**						
6	**Unbundled Network Element Center (UNEC) Work Activities**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability**	**Reuse Rate**	**2W / 4W Multiplier**
7	**Provisioning Variables**										
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0	55%		
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0	12%		
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0	6%		
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0	25%		
12	**Total of Worktimes * Probabilities**				**3.57**	**3.57**	**3.57**	**0.00**			
13											
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	100%		1.00
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	3.57	0.00	100%		1.00
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00	100%		1.00
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00		10%	1.00
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	100%		1.00
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00	85%		1.00
20	Provisioning variables - testing (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	0.00	3.57	0.00	85%		1.00
21	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00		10%	1.00
22	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	100%		1.00
23	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	0.00	0.00	100%		1.00
24	**Summary of Work Times**	**Col. E*I*J, Sum Lines 14-23**			**84.93**	**28.94**	**57.56**	**3.00**			
25											

001204

	A	B	C	D	E	F	G	H	I	J	K
26	**Item/Description**						**Worktimes (Min.)**				
27	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES**	**Description**	**Source**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability of Occurrence**	**Dispatch Rate**	**2W / 4W Multiplier**
28	**State-specific % of loops served through DLC (applies to plug-in work activity)**	56.00%	='INPUTS_MISC'!C7								
29											
30	Processes requests	Network	CONNECT & TEST	411X	20.00	20.00	0.00	0.00	100%	100%	1.00
31	Places/removes plug-in at remote terminal (60%/40%)	Network	CONNECT & TEST	411X	19.00	10.00	19.00	10.00	100%	100%	1.00
32	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	16.00	8.00	16.00	8.00	100%	100%	1.00
33	Checks continuity and dial tone (100% testing)	Network	CONNECT & TEST	411X	15.00	0.00	15.00	0.00	100%	100%	1.00
34	Trouble resolution at crossbox (60%/40%)	Network	CONNECT & TEST	411X	45.00	0.00	45.00	0.00	30%	100%	1.00
35	Tests from NID (100%)	Network	CONNECT & TEST	411X	20.00	0.00	20.00	0.00	100%	100%	1.00
36	Trouble resolution at premises (60%/40%)	Network	CONNECT & TEST	411X	56.00	0.00	56.00	0.00	21%	100%	1.00
37	Tags circuit	Network	CONNECT & TEST	411X	3.00	0.00	3.00	0.00	100%	100%	1.00
38	Completes order	Network	CONNECT & TEST	411X	19.00	19.00	0.00	0.00	100%	100%	1.00
39	**Summary of Work Times**	**Col. E*I*J*K, Sum Lines 30-38**			**128.90**	**52.60**	**89.90**	**13.60**			
40											
41	**Item/Description**						**Worktimes (Min.)**				
42	**WORK MANAGEMENT CENTER (WMC)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**			
43	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00			
44											
45	**Item/Description**						**Worktimes (Min.)**				
46	**CENTRAL OFFICE FORCES (CO)**	**Source**	**Description**	**JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**15% in Collocation Element(s)**		
47	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	20.00	15.00	10.00	7.00	85%		
48	CO Field coordinates testing with UNEC and I&M. (100% testing)	Network	CONNECT & TEST	431X	15.00	0.00	15.00	0.00	100%		
49											

001205

	A	B	C	D	E	F	G	H	I
1	**Tennessee**								
2	**Detailed Labor Worktimes**								
3	**Study Period: 2000-2002**								
4									
5	**Item/Description**					**Worktimes (Min.)**			
6	**SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES**	**Source**	**Description**	**SSIM JG /WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**Probability (Fallout)**
7	Dispatched to crossbox	Network	TRAVEL	411X	20.00	20.00	0.00	0.00	100%

001206

	A	B	C	D	E	F	G	H	I
1	**Tennessee**								
2	**Miscellaneous Inputs**								
3	**Study Period: 2000-2002**								
4									
5									
6	**Input Description**	**Source**	**Amount**			**Connect / Test Percentages**			
7	**% DLC**	Loop Sample	56.00%						
8									
9	**Location Life - 2 wire**	LocLife.xls, Line D22	46 **months**			**JFC**			
10									
11						**4AXX**	**0%**		**100%**
12						**410X/411X**	**60%**		**40%**
13	**Subscriber Line Testing**	slt.xls, Line G13	$ 0.2061			**410X/411X**	**0%**		**100%**
14						**431X**	**60%**		**40%**
15	**Network Termining Wire**	ntw.xls, Line C31	$ 0.1301			**431X**	**0%**		**100%**
16									
17						When CO or I&M/SSIM worktimes cannot be determined to be solely testing, the assumption is made that 40% of the total worktime is for testing.			
18									
19									
20									
21									
22									
23									
24									
25									
26									
27									
28									
29									
30									
31									

001207

	A	B	C	D	E	F	G	H	I	J	K
1	Tennessee										
2	Index Sheet										
3	Study Period: 2000-2002										
4											
5											
6											
7											
8											
9			**Sheet Name:**		**Description:**						
10			Index		xDSL-Capable and Copper Loops						
11			Investments		CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA						
12			Additives_Recurring		CALCULATOR INPUT FORM - RECURRING EXPENSES DATA						
13			Additives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA						
14			Recurring Labor		CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA						
15			Nonrecurring Labor		CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES						
16			WP100		Nonrecurring Worktimes						
17			INPUTS_SERVICE ORDER		Detailed Labor Worktimes						
18			INPUTS_SERVICE INQUIRY		Detailed Labor Worktimes						
19			INPUTS_ENGINEERING		Detailed Labor Worktimes						
20			INPUTS_CONNECT&TEST		Detailed Labor Worktimes						
21			INPUTS_TRAVEL		Detailed Labor Worktimes						
22			INPUTS_MISC		Miscellaneous Inputs						
23											
24											
25											
26											
27											
28											

001208

	A	B	C	D	E	F	G	H	I	J
1		**CALCULATOR INPUT FORM - MATERIAL/INVESTMENT DATA**								
2										
3		**Instructions:**								
4		**1. Use this worksheet to record material and/or investments to be input into the**								
5		**Calculator calculations.**								
6		**2. All amounts shown are per unit (e.g., per call, per loop, per MOU).**								
7		**3. Input data, by Cost Element, leaving no blank lines. On next row**								
8		**after last line of data, type END in Cost Element Column.**								
9		**4. All data on this form should be cell-referenced to study workpapers.**								
10		**5. Do NOT change columns, headings, sheet name.**								
11										
12						**Volume**	**Volume**			
13		**Cost**		**Sub**		**Sensitive**	**Insensitive**			
14	**State**	**Element #**	**FRC**	**FRC**		**$ Amount**	**$ Amount**			
15	TN									
16		END								
17										
18										
19										
20										
21										
22										
23										
24										
25										

001209

CALCULATOR INPUT FORM - RECURRING EXPENSES DATA

Instructions:

1. Use this worksheet to record recurring non-labor expenses to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.

State	Cost Element #	Recurring Expense Description (Limited to 25 characters)	Recurring Volume Sensitive $ Amount	Recurring Volume Insensitive $ Amount
TN	A.13.1	Subscriber Line Testing	$0.2061	
TN	A.13.7	Subscriber Line Testing	$0.2061	
TN	A.14.1	Subscriber Line Testing	$0.2061	
TN	A.14.7	Subscriber Line Testing	$0.2061	
TN	A.13.1	Network Terminating Wire	$0.1301	
TN	A.13.7	Network Terminating Wire	$0.1301	
TN	A.14.1	Network Terminating Wire	$0.1301	
TN	A.14.7	Network Terminating Wire	$0.1301	
TN	A.13.7	Additive for Loops Greater Than 18,000 Feet	$39.2500	
TN	A.14.7	Additive for Loops Greater Than 18,000 Feet	$53.0600	
	END			

Maximum 10 entries per Cost Element #

001210

CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA

Instructions:

1. **Use this worksheet to record nonrecurring non-labor expenses to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**
6. **Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost.**

State	Cost Element #	Nonrecurring Expense Description (Limited to 25 characters)	Nonrecurring $ Amount	Nonrecurring First $ Amount	Nonrecurring Additional $ Amount	Nonrecurring Initial $ Amount	Nonrecurring Subsequent $ Amount
TN							
	END						

Maximum 10 entries per Cost Element #

001211

CALCULATOR INPUT FORM - RECURRING LABOR EXPENSES DATA

Instructions:

1. **Use this worksheet to record recurring expensed labor times to be input into the Calculator calculations.**
2. **All amounts shown are per unit (e.g., per call, per loop, per MOU).**
3. **Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.**
4. **All data on this form should be cell-referenced to study workpapers.**
5. **Do NOT change columns, headings, sheet name.**

State	Cost Element #	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	Work Time (Hours) Volume Sensitive	Work Time (Hours) Volume Insensitive
TN					
	END				

Maximum 20 entries per Cost Element #

001212

CALCULATOR INPUT FORM - NONRECURRING LABOR TIMES

Instructions:

1. Use this worksheet to record nonrecurring labor times to be input into the Calculator calculations.
2. All amounts shown are per unit (e.g., per call, per loop, per MOU).
3. Input data, by Cost Element, leaving no blank lines. On next row after last line of data, type END in Cost Element Column.
4. All data on this form should be cell-referenced to study workpapers.
5. Do NOT change columns, headings, sheet name.
6. Use columns F & G when cost element has a single nonrecurring cost; use columns H, I, J, & K for elements with a first and additional nonrecurring cost; use columns L, M, N & O for elements with an initial and subsequent nonrecurring cost.
7. Input Cost Element Life (in months) on first row of data for each cost element. It is not necessary to repeat on each line.

Study Mid-Point Date (Mos.): 6/1/2001

State	Cost Element #	Cost Element Life (Mo)	Labor Expense Description (Limited to 25 characters)	JFC/ Payband	(For use w/ one NR) Installation Time (Hours)	(For use w/ one NR) Disconnect Time Hours	First Installation Time (Hours)	First Disconnect Time Hours	Additional Installation Time (Hours)	Additional Disconnect Time Hours	Initial Installation Time (Hours)	Initial Disconnect Time Hours	Subsequent Installation Time (Hours)	Subsequent Disconnect Time Hours
TN	A.6.5	46	SERVICE INQUIRY	SDWC			0.5317		0.2022					
TN	A.6.5	46	SERVICE INQUIRY	230X			0.7500		0.1667					
TN	A.6.5	46	ENGINEERING	JG57			0.8667		0.8667					
TN	A.6.5	46	ENGINEERING	4FXX			0.5833		0.3333					
TN	A.6.5	46	ENGINEERING	4N4X			0.0825		0.0450					
TN	A.6.5	46	ENGINEERING	4M1X			0.0400		0.0400					
TN	A.6.5	46	CONNECT & TEST	4AXX			0.6390		0.1495					
TN	A.6.5	46	CONNECT & TEST	4WXX			0.2500		-					
TN	A.6.5	46	CONNECT & TEST	431X			0.1700		0.0850					
TN	A.6.5	46	CONNECT & TEST	411X			1.2193		0.5693					
TN	A.6.5	46	TRAVEL	411X			0.3333		-					
TN	A.6.599	46	SERVICE INQUIRY	SDWC				-		-				
TN	A.6.599	46	SERVICE INQUIRY	230X				0.5000		0.1667				
TN	A.6.599	46	ENGINEERING	JG57				-		-				
TN	A.6.599	46	ENGINEERING	4FXX				-		-				
TN	A.6.599	46	ENGINEERING	4N4X				0.0442		0.0067				
TN	A.6.599	46	ENGINEERING	4M1X				0.0058		0.0058				
TN	A.6.599	46	CONNECT & TEST	4AXX				0.5157		0.0500				
TN	A.6.599	46	CONNECT & TEST	4WXX				0.2500		-				
TN	A.6.599	46	CONNECT & TEST	431X				0.1275		0.0595				
TN	A.6.599	46	CONNECT & TEST	411X				0.7833		0.1333				
TN	A.6.599	46	TRAVEL	411X				0.3333		-				
TN	A.6.598	46	CONNECT & TEST	4AXX			0.8156	-	0.8156	-				
TN	A.6.598	46	CONNECT & TEST	431X			0.1133	-	0.0567	-				
TN	A.6.598	46	CONNECT & TEST	411X			0.7517	-	0.7517	-				
TN	A.6.6	46	SERVICE ORDER	230X			0.0175		0.0175					
TN	A.6.6	46	ENGINEERING	JG57			0.0867		0.0867					
TN	A.6.6	46	ENGINEERING	4FXX			0.0583		0.0333					
TN	A.6.6	46	ENGINEERING	4N4X			0.0825		0.0450					
TN	A.6.6	46	ENGINEERING	4M1X			0.0400		0.0400					
TN	A.6.6	46	CONNECT & TEST	4AXX			0.6390		0.1495					
TN	A.6.6	46	CONNECT & TEST	4WXX			0.2500		-					
TN	A.6.6	46	CONNECT & TEST	431X			0.1700		0.0850					
TN	A.6.6	46	CONNECT & TEST	411X			1.2193		0.5693					
TN	A.6.6	46	TRAVEL	411X			0.3333		-					
TN	A.6.699	46	SERVICE ORDER	230X				0.0175		0.0175				
TN	A.6.699	46	ENGINEERING	JG57				-		-				
TN	A.6.699	46	ENGINEERING	4FXX				-		-				

001213

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
59	TN	A.6.699		46 ENGINEERING	4N4X				0.0442		0.0067				
60	TN	A.6.699		46 ENGINEERING	4M1X				0.0058		0.0058				
61	TN	A.6.699		46 CONNECT & TEST	4AXX				0.5157		0.0500				
62	TN	A.6.699		46 CONNECT & TEST	4WXX				0.2500		-				
63	TN	A.6.699		46 CONNECT & TEST	431X				0.1275		0.0595				
64	TN	A.6.699		46 CONNECT & TEST	411X				0.7833		0.1333				
65	TN	A.6.699		46 TRAVEL	411X				0.3333		-				
66	TN	A.6.698		46 CONNECT & TEST	4AXX			0.8156	-	0.8156	-				
67	TN	A.6.698		46 CONNECT & TEST	431X			0.1133	-	0.0567	-				
68	TN	A.6.698		46 CONNECT & TEST	411X			0.7517	-	0.7517	-				
69	TN	A.7.5		46 SERVICE INQUIRY	SDWC			0.5317		0.2022					
70	TN	A.7.5		46 SERVICE INQUIRY	230X			0.7500		0.1667					
71	TN	A.7.5		46 ENGINEERING	JG57			0.8667		0.8667					
72	TN	A.7.5		46 ENGINEERING	4FXX			0.5833		0.3333					
73	TN	A.7.5		46 ENGINEERING	4N4X			0.0825		0.0450					
74	TN	A.7.5		46 ENGINEERING	4M1X			0.0400		0.0400					
75	TN	A.7.5		46 CONNECT & TEST	4AXX			0.6390		0.1495					
76	TN	A.7.5		46 CONNECT & TEST	4WXX			0.2500		-					
77	TN	A.7.5		46 CONNECT & TEST	431X			0.1700		0.0850					
78	TN	A.7.5		46 CONNECT & TEST	411X			1.2193		0.5693					
79	TN	A.7.5		46 TRAVEL	411X			0.3333		-					
80	TN	A.7.599		46 SERVICE INQUIRY	SDWC				-		-				
81	TN	A.7.599		46 SERVICE INQUIRY	230X				0.5000		0.1667				
82	TN	A.7.599		46 ENGINEERING	JG57				-		-				
83	TN	A.7.599		46 ENGINEERING	4FXX				-		-				
84	TN	A.7.599		46 ENGINEERING	4N4X				0.0442		0.0067				
85	TN	A.7.599		46 ENGINEERING	4M1X				0.0058		0.0058				
86	TN	A.7.599		46 CONNECT & TEST	4AXX				0.5157		0.0500				
87	TN	A.7.599		46 CONNECT & TEST	4WXX				0.2500		-				
88	TN	A.7.599		46 CONNECT & TEST	431X				0.1275		0.0595				
89	TN	A.7.599		46 CONNECT & TEST	411X				0.7833		0.1333				
90	TN	A.7.599		46 TRAVEL	411X				0.3333		-				
91	TN	A.7.598		46 CONNECT & TEST	4AXX			1.2406	-	1.2406	-				
92	TN	A.7.598		46 CONNECT & TEST	431X			0.1133	-	0.0567	-				
93	TN	A.7.598		46 CONNECT & TEST	411X			0.7517	-	0.7517	-				
94	TN	A.7.6		46 SERVICE ORDER	230X			0.0175		0.0175					
95	TN	A.7.6		46 ENGINEERING	JG57			0.0867		0.0867					
96	TN	A.7.6		46 ENGINEERING	4FXX			0.0583		0.0333					
97	TN	A.7.6		46 ENGINEERING	4N4X			0.0825		0.0450					
98	TN	A.7.6		46 ENGINEERING	4M1X			0.0400		0.0400					
99	TN	A.7.6		46 CONNECT & TEST	4AXX			0.6390		0.1495					
100	TN	A.7.6		46 CONNECT & TEST	4WXX			0.2500		-					
101	TN	A.7.6		46 CONNECT & TEST	431X			0.1700		0.0850					
102	TN	A.7.6		46 CONNECT & TEST	411X			1.5039		0.5693					
103	TN	A.7.6		46 TRAVEL	411X			0.3333		-					
104	TN	A.7.699		46 SERVICE ORDER	230X				0.0175		0.0175				
105	TN	A.7.699		46 ENGINEERING	JG57				-		-				
106	TN	A.7.699		46 ENGINEERING	4FXX				-		-				
107	TN	A.7.699		46 ENGINEERING	4N4X				0.0442		0.0067				
108	TN	A.7.699		46 ENGINEERING	4M1X				0.0058		0.0058				
109	TN	A.7.699		46 CONNECT & TEST	4AXX				0.5157		0.0500				
110	TN	A.7.699		46 CONNECT & TEST	4WXX				0.2500		-				
111	TN	A.7.699		46 CONNECT & TEST	431X				0.1275		0.0595				
112	TN	A.7.699		46 CONNECT & TEST	411X				0.7833		0.1333				
113	TN	A.7.699		46 TRAVEL	411X				0.3333		-				
114	TN	A.7.698		46 CONNECT & TEST	4AXX			1.2406	-	0.8156	-				
115	TN	A.7.698		46 CONNECT & TEST	431X			0.1133	-	0.0567	-				
116	TN	A.7.698		46 CONNECT & TEST	411X			0.7517	-	0.7517	-				

001214

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
117	TN	A.8.5	52	SERVICE INQUIRY	SDWC			0.5317							
118	TN	A.8.5	52	SERVICE INQUIRY	230X			0.7500		0.1667					
119	TN	A.8.5	52	ENGINEERING	JG57			0.8667		0.8667					
120	TN	A.8.5	52	ENGINEERING	4FXX			0.5833		0.3333					
121	TN	A.8.5	52	ENGINEERING	4N4X			0.0825		0.0450					
122	TN	A.8.5	52	ENGINEERING	4M1X			0.0400		0.0400					
123	TN	A.8.5	52	CONNECT & TEST	4AXX			0.6390		0.1495					
124	TN	A.8.5	52	CONNECT & TEST	4WXX			0.2500		-					
125	TN	A.8.5	52	CONNECT & TEST	431X			0.1700		0.0850					
126	TN	A.8.5	52	CONNECT & TEST	411X			2.6315		1.9815					
127	TN	A.8.5	52	TRAVEL	411X			0.3333		-					
128	TN	A.8.599	52	SERVICE INQUIRY	SDWC				-		-				
129	TN	A.8.599	52	SERVICE INQUIRY	230X				0.5000		0.1667				
130	TN	A.8.599	52	ENGINEERING	JG57				-		-				
131	TN	A.8.599	52	ENGINEERING	4FXX				-		-				
132	TN	A.8.599	52	ENGINEERING	4N4X				0.0442		0.0067				
133	TN	A.8.599	52	ENGINEERING	4M1X				0.0058		0.0058				
134	TN	A.8.599	52	CONNECT & TEST	4AXX				0.5157		0.0500				
135	TN	A.8.599	52	CONNECT & TEST	4WXX				0.2500		-				
136	TN	A.8.599	52	CONNECT & TEST	431X				0.1275		0.0595				
137	TN	A.8.599	52	CONNECT & TEST	411X				0.8500		0.2000				
138	TN	A.8.599	52	TRAVEL	411X				0.3333		-				
139	TN	A.8.598	52	CONNECT & TEST	4AXX			1.2406	-	1.2406	-				
140	TN	A.8.599	52	CONNECT & TEST	431X			0.1133	-	0.0567	-				
141	TN	A.8.599	52	CONNECT & TEST	411X			1.1276	-	1.1276	-				
142	TN	A.8.6	52	SERVICE ORDER	230X			0.0175		0.0175					
143	TN	A.8.6	52	ENGINEERING	JG57			0.0867		0.0867					
144	TN	A.8.6	52	ENGINEERING	4FXX			0.0583		0.0333					
145	TN	A.8.6	52	ENGINEERING	4N4X			0.0825		0.0450					
146	TN	A.8.6	52	ENGINEERING	4M1X			0.0400		0.0400					
147	TN	A.8.6	52	CONNECT & TEST	4AXX			0.6390		0.1495					
148	TN	A.8.6	52	CONNECT & TEST	4WXX			0.2500		-					
149	TN	A.8.6	52	CONNECT & TEST	431X			0.1700		0.0850					
150	TN	A.8.6	52	CONNECT & TEST	411X			2.6315		1.9815					
151	TN	A.8.6	52	TRAVEL	411X			0.3333		-					
152	TN	A.8.699	52	SERVICE ORDER	230X				0.0175		0.0175				
153	TN	A.8.699	52	ENGINEERING	JG57				-		-				
154	TN	A.8.699	52	ENGINEERING	4FXX				-		-				
155	TN	A.8.699	52	ENGINEERING	4N4X				0.0442		0.0067				
156	TN	A.8.699	52	ENGINEERING	4M1X				0.0058		0.0058				
157	TN	A.8.699	52	CONNECT & TEST	4AXX				0.5157		0.0500				
158	TN	A.8.699	52	CONNECT & TEST	4WXX				0.2500		-				
159	TN	A.8.699	52	CONNECT & TEST	431X				0.1275		0.0595				
160	TN	A.8.699	52	CONNECT & TEST	411X				0.8500		0.2000				
161	TN	A.8.699	52	TRAVEL	411X				0.3333		-				
162	TN	A.8.698	52	CONNECT & TEST	4AXX			1.2406	-	1.2406	-				
163	TN	A.8.698	52	CONNECT & TEST	431X			0.1133	-	0.0567	-				
164	TN	A.8.698	52	CONNECT & TEST	411X			1.1276	-	1.1276	-				
165	TN	A.13.8	46	SERVICE INQUIRY	SDWC			0.5317		0.2022					
166	TN	A.13.8	46	SERVICE INQUIRY	230X			0.7500		0.1667					
167	TN	A.13.8	46	ENGINEERING	JG57			0.8667		0.8667					
168	TN	A.13.8	46	ENGINEERING	4FXX			0.5833		0.3333					
169	TN	A.13.8	46	ENGINEERING	4N4X			0.0825		0.0450					
170	TN	A.13.8	46	ENGINEERING	4M1X			0.0400		0.0400					
171	TN	A.13.8	46	CONNECT & TEST	4AXX			0.5990		0.1095					
172	TN	A.13.8	46	CONNECT & TEST	4WXX			0.2500		-					
173	TN	A.13.8	46	CONNECT & TEST	431X			0.1700		0.0850					
174	TN	A.13.8	46	CONNECT & TEST	411X			1.2193		0.5693					

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
175	TN	A.13.8	46	TRAVEL	411X			0.3333		-					
176	TN	A.13.899	46	SERVICE INQUIRY	SDWC				-		-				
177	TN	A.13.899	46	SERVICE INQUIRY	230X				0.5000		0.1667				
178	TN	A.13.899	46	ENGINEERING	JG57				-		-				
179	TN	A.13.899	46	ENGINEERING	4FXX				-		-				
180	TN	A.13.899	46	ENGINEERING	4N4X				0.0442		0.0067				
181	TN	A.13.899	46	ENGINEERING	4M1X				0.0058		0.0058				
182	TN	A.13.899	46	CONNECT & TEST	4AXX				0.5157		0.0500				
183	TN	A.13.899	46	CONNECT & TEST	4WXX				0.2500		-				
184	TN	A.13.899	46	CONNECT & TEST	431X				0.1275		0.0595				
185	TN	A.13.899	46	CONNECT & TEST	411X				0.7833		0.1333				
186	TN	A.13.899	46	TRAVEL	411X				0.3333		-				
187	TN	A.13.898	46	CONNECT & TEST	4AXX			0.8099	-	0.8099	-				
188	TN	A.13.898	46	CONNECT & TEST	431X			0.1133	-	0.0567	-				
189	TN	A.13.898	46	CONNECT & TEST	411X			0.7517	-	0.7517	-				
190	TN	A.13.9	46	SERVICE ORDER	230X			0.0175		0.0175					
191	TN	A.13.9	46	ENGINEERING	JG57			0.0867		0.0867					
192	TN	A.13.9	46	ENGINEERING	4FXX			0.0583		0.0333					
193	TN	A.13.9	46	ENGINEERING	4N4X			0.0825		0.0450					
194	TN	A.13.9	46	ENGINEERING	4M1X			0.0400		0.0400					
195	TN	A.13.9	46	CONNECT & TEST	4AXX			0.5990		0.1095					
196	TN	A.13.9	46	CONNECT & TEST	4WXX			0.2500		-					
197	TN	A.13.9	46	CONNECT & TEST	431X			0.1700		0.0850					
198	TN	A.13.9	46	CONNECT & TEST	411X			1.2193		0.5693					
199	TN	A.13.9	46	TRAVEL	411X			0.3333		-					
200	TN	A.13.999	46	SERVICE ORDER	230X				0.0175		0.0175				
201	TN	A.13.999	46	ENGINEERING	JG57				-		-				
202	TN	A.13.999	46	ENGINEERING	4FXX				-		-				
203	TN	A.13.999	46	ENGINEERING	4N4X				0.0442		0.0067				
204	TN	A.13.999	46	ENGINEERING	4M1X				0.0058		0.0058				
205	TN	A.13.999	46	CONNECT & TEST	4AXX				0.5157		0.0500				
206	TN	A.13.999	46	CONNECT & TEST	4WXX				0.2500		-				
207	TN	A.13.999	46	CONNECT & TEST	431X				0.1275		0.0595				
208	TN	A.13.999	46	CONNECT & TEST	411X				0.7833		0.1333				
209	TN	A.13.999	46	TRAVEL	411X				0.3333		-				
210	TN	A.13.998	46	CONNECT & TEST	4AXX			0.8099	-	0.8099	-				
211	TN	A.13.998	46	CONNECT & TEST	431X			0.1133	-	0.0567	-				
212	TN	A.13.998	46	CONNECT & TEST	411X			0.7517	-	0.7517	-				
213	TN	A.14.8	52	SERVICE INQUIRY	SDWC			0.5317		0.2022					
214	TN	A.14.8	52	SERVICE INQUIRY	230X			0.7500		0.1667					
215	TN	A.14.8	52	ENGINEERING	JG57			0.8667		0.8667					
216	TN	A.14.8	52	ENGINEERING	4FXX			0.5833		0.3333					
217	TN	A.14.8	52	ENGINEERING	4N4X			0.0825		0.0450					
218	TN	A.14.8	52	ENGINEERING	4M1X			0.0400		0.0400					
219	TN	A.14.8	52	CONNECT & TEST	4AXX			1.8139		1.3244					
220	TN	A.14.8	52	CONNECT & TEST	4WXX			0.2500		-					
221	TN	A.14.8	52	CONNECT & TEST	431X			0.2833		0.1417					
222	TN	A.14.8	52	CONNECT & TEST	411X			2.5565		1.9065					
223	TN	A.14.8	52	TRAVEL	411X			0.3333		-					
224	TN	A.14.899	52	SERVICE INQUIRY	SDWC				-		-				
225	TN	A.14.899	52	SERVICE INQUIRY	230X				0.5000		0.1667				
226	TN	A.14.899	52	ENGINEERING	JG57				-		-				
227	TN	A.14.899	52	ENGINEERING	4FXX				-		-				
228	TN	A.14.899	52	ENGINEERING	4N4X				0.0442		0.0067				
229	TN	A.14.899	52	ENGINEERING	4M1X				0.0058		0.0058				
230	TN	A.14.899	52	CONNECT & TEST	4AXX				0.5157		0.0500				
231	TN	A.14.899	52	CONNECT & TEST	4WXX				0.2500		-				
232	TN	A.14.899	52	CONNECT & TEST	431X				0.2125		0.0992				

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
233	TN	A.14.899	52	CONNECT & TEST	411X				0.8500		0.2000				
234	TN	A.14.899	52	TRAVEL	411X				0.3333		-				
235	TN	A.14.898	52	CONNECT & TEST	4AXX			1.2406	-	1.2406	-				
236	TN	A.14.898	52	CONNECT & TEST	431X			0.1133	-	0.0567	-				
237	TN	A.14.898	52	CONNECT & TEST	411X			1.1276	-	1.1276	-				
238	TN	A.14.9	52	SERVICE ORDER	230X			0.0175		0.0175					
239	TN	A.14.9	52	ENGINEERING	JG57			0.0867		0.0867					
240	TN	A.14.9	52	ENGINEERING	4FXX			0.0583		0.0333					
241	TN	A.14.9	52	ENGINEERING	4N4X			0.0825		0.0450					
242	TN	A.14.9	52	ENGINEERING	4M1X			0.0400		0.0400					
243	TN	A.14.9	52	CONNECT & TEST	4AXX			1.8139		1.3244					
244	TN	A.14.9	52	CONNECT & TEST	4WXX			0.2500		-					
245	TN	A.14.9	52	CONNECT & TEST	431X			0.2833		0.1417					
246	TN	A.14.9	52	CONNECT & TEST	411X			2.5565		1.9065					
247	TN	A.14.9	52	TRAVEL	411X			0.3333		-					
248	TN	A.14.999	52	SERVICE ORDER	230X				0.0175		0.0175				
249	TN	A.14.999	52	ENGINEERING	JG57				-		-				
250	TN	A.14.999	52	ENGINEERING	4FXX				-		-				
251	TN	A.14.999	52	ENGINEERING	4N4X				0.0442		0.0067				
252	TN	A.14.999	52	ENGINEERING	4M1X				0.0058		0.0058				
253	TN	A.14.999	52	CONNECT & TEST	4AXX				0.5157		0.0500				
254	TN	A.14.999	52	CONNECT & TEST	4WXX				0.2500		-				
255	TN	A.14.999	52	CONNECT & TEST	431X				0.2125		0.0992				
256	TN	A.14.999	52	CONNECT & TEST	411X				0.8500		0.2000				
257	TN	A.14.999	52	TRAVEL	411X				0.3333		-				
258	TN	A.14.998	52	CONNECT & TEST	4AXX			1.2406	-	1.2406	-				
259	TN	A.14.998	52	CONNECT & TEST	431X			0.1133	-	0.0567	-				
260	TN	A.14.998	52	CONNECT & TEST	411X			1.1276	-	1.1276	-				
261	TN	A.13.10	46	SERVICE INQUIRY	SDWC			0.5317		0.2022					
262	TN	A.13.10	46	SERVICE INQUIRY	230X			0.7500		0.1667					
263	TN	A.13.10	46	ENGINEERING	JG57			0.8667		0.8667					
264	TN	A.13.10	46	ENGINEERING	4FXX			0.5833		0.3333					
265	TN	A.13.10	46	ENGINEERING	4N4X			0.0825		0.0450					
266	TN	A.13.10	46	ENGINEERING	4M1X			0.0400		0.0400					
267	TN	A.13.10	46	CONNECT & TEST	4AXX			1.4089		0.9194					
268	TN	A.13.10	46	CONNECT & TEST	4WXX			0.2500		-					
269	TN	A.13.10	46	CONNECT & TEST	431X			0.2833		0.1417					
270	TN	A.13.10	46	CONNECT & TEST	411X			1.9210		1.2710					
271	TN	A.13.10	46	TRAVEL	411X			0.3333		-					
272	TN	A.13.1099	46	SERVICE INQUIRY	SDWC				-		-				
273	TN	A.13.1099	46	SERVICE INQUIRY	230X				0.5000		0.1667				
274	TN	A.13.1099	46	ENGINEERING	JG57				-		-				
275	TN	A.13.1099	46	ENGINEERING	4FXX				-		-				
276	TN	A.13.1099	46	ENGINEERING	4N4X				0.0442		0.0067				
277	TN	A.13.1099	46	ENGINEERING	4M1X				0.0058		0.0058				
278	TN	A.13.1099	46	CONNECT & TEST	4AXX				0.5157		0.0500				
279	TN	A.13.1099	46	CONNECT & TEST	4WXX				0.2500		-				
280	TN	A.13.1099	46	CONNECT & TEST	431X				0.2125		0.0992				
281	TN	A.13.1099	46	CONNECT & TEST	411X				0.7833		0.1333				
282	TN	A.13.1099	46	TRAVEL	411X				0.3333		-				
283	TN	A.13.1098	46	CONNECT & TEST	4AXX			0.8099	-	0.8099	-				
284	TN	A.13.1098	46	CONNECT & TEST	431X			0.1133	-	0.0567	-				
285	TN	A.13.1098	46	CONNECT & TEST	411X			0.7517	-	0.7517	-				
286	TN	A.13.11	46	SERVICE ORDER	230X			0.0175		0.0175					
287	TN	A.13.11	46	ENGINEERING	JG57			0.0867		0.0867					
288	TN	A.13.11	46	ENGINEERING	4FXX			0.0583		0.0333					
289	TN	A.13.11	46	ENGINEERING	4N4X			0.0825		0.0450					
290	TN	A.13.11	46	ENGINEERING	4M1X			0.0400		0.0400					

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
291	TN	A.13.11	46	CONNECT & TEST	4AXX			1.4089		0.9194					
292	TN	A.13.11	46	CONNECT & TEST	4WXX			0.2500		-					
293	TN	A.13.11	46	CONNECT & TEST	431X			0.2833		0.1417					
294	TN	A.13.11	46	CONNECT & TEST	411X			1.9210		1.2710					
295	TN	A.13.11	46	TRAVEL	411X			0.3333		-					
296	TN	A.13.1199	46	SERVICE ORDER	230X				0.0175		0.0175				
297	TN	A.13.1199	46	ENGINEERING	JG57				-		-				
298	TN	A.13.1199	46	ENGINEERING	4FXX				-		-				
299	TN	A.13.1199	46	ENGINEERING	4N4X				0.0442		0.0067				
300	TN	A.13.1199	46	ENGINEERING	4M1X				0.0058		0.0058				
301	TN	A.13.1199	46	CONNECT & TEST	4AXX				0.5157		0.0500				
302	TN	A.13.1199	46	CONNECT & TEST	4WXX				0.2500		-				
303	TN	A.13.1199	46	CONNECT & TEST	431X				0.2125		0.0992				
304	TN	A.13.1199	46	CONNECT & TEST	411X				0.7833		0.1333				
305	TN	A.13.1199	46	TRAVEL	411X				0.3333		-				
306	TN	A.13.1198	46	CONNECT & TEST	4AXX			0.8099	-	0.8099	-				
307	TN	A.13.1198	46	CONNECT & TEST	431X			0.1133	-	0.0567	-				
308	TN	A.13.1198	46	CONNECT & TEST	411X			0.7517	-	0.7517	-				
309	TN	A.14.10	52	SERVICE INQUIRY	SDWC			0.5317		0.2022					
310	TN	A.14.10	52	SERVICE INQUIRY	230X			0.7500		0.1667					
311	TN	A.14.10	52	ENGINEERING	JG57			0.8667		0.8667					
312	TN	A.14.10	52	ENGINEERING	4FXX			0.5833		0.3333					
313	TN	A.14.10	52	ENGINEERING	4N4X			0.0825		0.0450					
314	TN	A.14.10	52	ENGINEERING	4M1X			0.0400		0.0400					
315	TN	A.14.10	52	CONNECT & TEST	4AXX			1.8139		1.3244					
316	TN	A.14.10	52	CONNECT & TEST	4WXX			0.2500		-					
317	TN	A.14.10	52	CONNECT & TEST	431X			0.2833		0.1417					
318	TN	A.14.10	52	CONNECT & TEST	411X			2.5565		1.9065					
319	TN	A.14.10	52	TRAVEL	411X			0.3333		-					
320	TN	A.14.1099	52	SERVICE INQUIRY	SDWC				-		-				
321	TN	A.14.1099	52	SERVICE INQUIRY	230X				0.5000		0.1667				
322	TN	A.14.1099	52	ENGINEERING	JG57				-		-				
323	TN	A.14.1099	52	ENGINEERING	4FXX				-		-				
324	TN	A.14.1099	52	ENGINEERING	4N4X				0.0442		0.0067				
325	TN	A.14.1099	52	ENGINEERING	4M1X				0.0058		0.0058				
326	TN	A.14.1099	52	CONNECT & TEST	4AXX				0.5157		0.0500				
327	TN	A.14.1099	52	CONNECT & TEST	4WXX				0.2500		-				
328	TN	A.14.1099	52	CONNECT & TEST	431X				0.2125		0.0992				
329	TN	A.14.1099	52	CONNECT & TEST	411X				0.8500		0.2000				
330	TN	A.14.1099	52	TRAVEL	411X				0.3333		-				
331	TN	A.14.1098	52	CONNECT & TEST	4AXX			1.2406	-	1.2406	-				
332	TN	A.14.1098	52	CONNECT & TEST	431X			0.1133	-	0.0567	-				
333	TN	A.14.1098	52	CONNECT & TEST	411X			1.1276	-	1.1276	-				
334	TN	A.14.11	52	SERVICE ORDER	230X			0.0175		0.0175					
335	TN	A.14.11	52	ENGINEERING	JG57			0.0867		0.0867					
336	TN	A.14.11	52	ENGINEERING	4FXX			0.0583		0.0333					
337	TN	A.14.11	52	ENGINEERING	4N4X			0.0825		0.0450					
338	TN	A.14.11	52	ENGINEERING	4M1X			0.0400		0.0400					
339	TN	A.14.11	52	CONNECT & TEST	4AXX			1.8139		1.3244					
340	TN	A.14.11	52	CONNECT & TEST	4WXX			0.2500		-					
341	TN	A.14.11	52	CONNECT & TEST	431X			0.2833		0.1417					
342	TN	A.14.11	52	CONNECT & TEST	411X			2.5565		1.9065					
343	TN	A.14.11	52	TRAVEL	411X			0.3333		-					
344	TN	A.14.1199	52	SERVICE ORDER	230X				0.0175		0.0175				
345	TN	A.14.1199	52	ENGINEERING	JG57				-		-				
346	TN	A.14.1199	52	ENGINEERING	4FXX				-		-				

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
347	TN	A.14.1199	52	ENGINEERING	4N4X				0.0442		0.0067				
348	TN	A.14.1199	52	ENGINEERING	4M1X				0.0058		0.0058				
349	TN	A.14.1199	52	CONNECT & TEST	4AXX				0.5157		0.0500				
350	TN	A.14.1199	52	CONNECT & TEST	4WXX				0.2500		-				
351	TN	A.14.1199	52	CONNECT & TEST	431X				0.2125		0.0992				
352	TN	A.14.1199	52	CONNECT & TEST	411X				0.8500		0.2000				
353	TN	A.14.1199	52	TRAVEL	411X				0.3333		-				
354	TN	A.14.1198	52	CONNECT & TEST	4AXX			1.2406	-	1.2406	-				
355	TN	A.14.1198	52	CONNECT & TEST	431X			0.1133	-	0.0567	-				
356	TN	A.14.1198	52	CONNECT & TEST	411X			1.1276	-	1.1276	-				
357		END													
358															

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	A	B	C	D	E	F	G	H	I	J	K
1	Tennessee										
2	Nonrecurring Worktimes										
3	Study Period: 2000-2002										
4											
5	**A.6.5**	**INSTALL**		**2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (with LMU)**							
6	**A.6.599**	**DISCONNECT**									
7	Location Life	46 Months		(=INPUTS_MISC!C9)							
8				**Worktimes (Min.)**					**Worktimes (Hrs.)**		
9	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
10	Inputs_Service Inquiry, Row 15	SERVICE INQUIRY	SDWC	31.90	0.00	12.13	0.00	0.5317	0.0000	0.2022	0.0000
11	Inputs_Service Inquiry, Row 19	SERVICE INQUIRY	230X	45.00	30.00	10.00	10.00	0.7500	0.5000	0.1667	0.1667
12	Inputs_Engineering, Row 8 + 9	ENGINEERING	JG57	52.00	0.00	52.00	0.00	0.8667	0.0000	0.8667	0.0000
13	Inputs_Engineering, Row 7+10+11	ENGINEERING	4FXX	35.00	0.00	20.00	0.00	0.5833	0.0000	0.3333	0.0000
14	Inputs_Engineering, Row 19 + 20	ENGINEERING	4N4X	4.95	2.65	2.70	0.40	0.0825	0.0442	0.0450	0.0067
15	Inputs_Engineering, Row 15	ENGINEERING	4M1X	2.40	0.35	2.40	0.35	0.0400	0.0058	0.0400	0.0058
16	Inputs_Connect & Test, Row 14-25	CONNECT & TEST	4AXX	38.34	30.94	8.97	3.00	0.6390	0.5157	0.1495	0.0500
17	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
18	Inputs_Connect & Test, Row 46	CONNECT & TEST	431X	10.20	7.65	5.10	3.57	0.1700	0.1275	0.0850	0.0595
19	Inputs_Connect & Test, Row 31-38	CONNECT & TEST	411X	73.16	47.00	34.16	8.00	1.2193	0.7833	0.5693	0.1333
20	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
21											
22											

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	A	B	C	D	E	F	G	H	I	J	K
23	Tennessee										
24	Nonrecurring Worktimes										
25	Study Period: 2000-2002										
26											
27	**A.6.598**	**TESTING**		**2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (with LMU)**							
28											
29	Location Life		46 Months	(=INPUTS_MISC!C9)							
30				Worktimes (Min.)				Worktimes (Hrs.)			
31	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
32	Inputs_Connect & Test, Rows 20+22	CONNECT & TEST	4AXX	48.93	0.00	48.93	0.00	0.8156	0.0000	0.8156	0.0000
33	Inputs_Connect & Test, Row 46	CONNECT & TEST	431X	6.80	0.00	3.40	0.00	0.1133	0.0000	0.0567	0.0000
34	Inputs_Connect & Test, Rows 33+34+35+37	CONNECT & TEST	411X	45.10	0.00	45.10	0.00	0.7517	0.0000	0.7517	0.0000
35											

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	A	B	C	D	E	F	G	H	I	J	K
36	Tennessee										
37	Nonrecurring Worktimes										
38	Study Period: 2000-2002										
39											
40	**A.6.6**	**INSTALL**		**2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (without LMU)**							
41	**A.6.699**	**DISCONNECT**									
42	Location Life	46 Months		(=INPUTS_MISC!C9)							
43				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
44	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
45	Inputs_Service Order, Row (E7*I7)	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
46	Inputs_Engineering, Row (E8*I8)+(E9*I9)	ENGINEERING	JG57	5.20	0.00	5.20	0.00	0.0867	0.0000	0.0867	0.0000
47	Inputs_Engineering, Row (E7*I7)+(E10*I10)+(E11*I11)	ENGINEERING	4FXX	3.50	0.00	2.00	0.00	0.0583	0.0000	0.0333	0.0000
48	Inputs_Engineering, Row 19+20	ENGINEERING	4N4X	4.95	2.65	2.70	0.40	0.0825	0.0442	0.0450	0.0067
49	Inputs_Engineering, Row 15	ENGINEERING	4M1X	2.40	0.35	2.40	0.35	0.0400	0.0058	0.0400	0.0058
50	Inputs_Connect & Test, Row 14-25	CONNECT & TEST	4AXX	38.34	30.94	8.97	3.00	0.6390	0.5157	0.1495	0.0500
51	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
52	Inputs_Connect & Test, Row 46	CONNECT & TEST	431X	10.20	7.65	5.10	3.57	0.1700	0.1275	0.0850	0.0595
53	Inputs_Connect & Test, Row 31-38	CONNECT & TEST	411X	73.16	47.00	34.16	8.00	1.2193	0.7833	0.5693	0.1333
54	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
55											

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	A	B	C	D	E	F	G	H	I	J	K
56	Tennessee										
57	Nonrecurring Worktimes										
58	Study Period: 2000-2002										
59											
60	**A.6.698**	**TESTING**		**2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (without LMU)**							
61											
62	Location Life		46 Months	(=INPUTS_MISC!C9)							
63					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
64	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
65	Inputs_Connect & Test, Rows 20+22	CONNECT & TEST	4AXX	48.93	0.00	48.93	0.00	0.8156	0.0000	0.8156	0.0000
66	Inputs_Connect & Test, Row 46	CONNECT & TEST	431X	6.80	0.00	3.40	0.00	0.1133	0.0000	0.0567	0.0000
67	Inputs_Connect & Test, Rows 33+34+35+37	CONNECT & TEST	411X	45.10	0.00	45.10	0.00	0.7517	0.0000	0.7517	0.0000
68											
69											
70											

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	A	B	C	D	E	F	G	H	I	J	K
71	Tennessee										
72	Nonrecurring Worktimes										
73	Study Period: 2000-2002										
74											
75	**A.7.5**	**INSTALL**		**2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (w/LMU)**							
76	**A.7.599**	**DISCONNECT**									
77	Location Life	46 Months		(=INPUTS_MISC!C9)							
78					**Worktimes (Min.)**				**Worktimes (Hrs.)**		
79	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
80	Inputs_Service Inquiry, Row 15	SERVICE INQUIRY	SDWC	31.90	0.00	12.13	0.00	0.5317	0.0000	0.2022	0.0000
81	Inputs_Service Inquiry, Row 19	SERVICE INQUIRY	230X	45.00	30.00	10.00	10.00	0.7500	0.5000	0.1667	0.1667
82	Inputs_Engineering, Row 8+9	ENGINEERING	JG57	52.00	0.00	52.00	0.00	0.8667	0.0000	0.8667	0.0000
83	Inputs_Engineering, Row 7+10 + 11	ENGINEERING	4FXX	35.00	0.00	20.00	0.00	0.5833	0.0000	0.3333	0.0000
84	Inputs_Engineering, Row 19 + 20	ENGINEERING	4N4X	4.95	2.65	2.70	0.40	0.0825	0.0442	0.0450	0.0067
85	Inputs_Engineering, Row 15	ENGINEERING	4M1X	2.40	0.35	2.40	0.35	0.0400	0.0058	0.0400	0.0058
86	Inputs_Connect & Test, Row 14-25	CONNECT & TEST	4AXX	38.34	30.94	8.97	3.00	0.6390	0.5157	0.1495	0.0500
87	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
88	Inputs_Connect & Test, Row 46	CONNECT & TEST	431X	10.20	7.65	5.10	3.57	0.1700	0.1275	0.0850	0.0595
89	Inputs_Connect & Test, Row 31-38	CONNECT & TEST	411X	73.16	47.00	34.16	8.00	1.2193	0.7833	0.5693	0.1333
90	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
91											
92											

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	A	B	C	D	E	F	G	H	I	J	K
93	Tennessee										
94	Nonrecurring Worktimes										
95	Study Period: 2000-2002										
96											
97	**A.7.598**	**TESTING**		**2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (w/LMU)**							
98											
99	Location Life		46 Months	(=INPUTS_MISC!C9)							
100				**Worktimes (Min.)**					**Worktimes (Hrs.)**		
101	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
102	Inputs_Connect & Test, Rows 20+22	CONNECT & TEST	4AXX	74.43	0.00	74.43	0.00	1.2406	0.0000	1.2406	0.0000
103	Inputs_Connect & Test, Row 46	CONNECT & TEST	431X	6.80	0.00	3.40	0.00	0.1133	0.0000	0.0567	0.0000
104	Inputs_Connect & Test, Rows 33+34+35+37	CONNECT & TEST	411X	45.10	0.00	45.10	0.00	0.7517	0.0000	0.7517	0.0000
105											
106											

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	A	B	C	D	E	F	G	H	I	J	K
107	Tennessee										
108	Nonrecurring Worktimes										
109	Study Period: 2000-2002										
110											
111	**A.7.6**	**INSTALL**		**2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (w/o LMU)**							
112	**A.7.699**	**DISCONNECT**									
113	Location Life		46 Months	(=INPUTS_MISC!C9)							
114				**Worktimes (Min.)**				**Worktimes (Hrs.)**			
115	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
116	Inputs_Service Order, Row (E7*I7)	SERVICE ORDER	230X	1.05	1.05	1.05	1.05	0.0175	0.0175	0.0175	0.0175
117	Inputs_Engineering, Row (E8*I8)+(E9*I9)	ENGINEERING	JG57	5.20	0.00	5.20	0.00	0.0867	0.0000	0.0867	0.0000
118	Inputs_Engineering, Row (E7*I7)+(E10*I10)+(E11*I11)	ENGINEERING	4FXX	3.50	0.00	2.00	0.00	0.0583	0.0000	0.0333	0.0000
119	Inputs_Engineering, Row 19+20	ENGINEERING	4N4X	4.95	2.65	2.70	0.40	0.0825	0.0442	0.0450	0.0067
120	Inputs_Engineering, Row 15	ENGINEERING	4M1X	2.40	0.35	2.40	0.35	0.0400	0.0058	0.0400	0.0058
121	Inputs_Connect & Test, Row 14-25	CONNECT & TEST	4AXX	38.34	30.94	8.97	3.00	0.6390	0.5157	0.1495	0.0500
122	Inputs_Connect & Test, Row 42	CONNECT & TEST	4WXX	15.00	15.00	0.00	0.00	0.2500	0.2500	0.0000	0.0000
123	Inputs_Connect & Test, Row 46	CONNECT & TEST	431X	10.20	7.65	5.10	3.57	0.1700	0.1275	0.0850	0.0595
124	Inputs_Connect & Test, Row 31-38	CONNECT & TEST	411X	90.23	47.00	34.16	8.00	1.5039	0.7833	0.5693	0.1333
125	Inputs_Travel, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333	0.0000	0.0000
126											
127											

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	A	B	C	D	E	F	G	H	I	J	K
128	Tennessee										
129	Nonrecurring Worktimes										
130	Study Period: 2000-2002										
131											
132	**A.7.698**	**TESTING**		**2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (w/o LMU)**							
133											
134	Location Life		46 Months	(=INPUTS_MISC!C9)							
135					Worktimes (Min.)				Worktimes (Hrs.)		
136	**Source**	**Description**	**JFC / JG / WS**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**	**First Install**	**First Disconnect**	**Addtl Install**	**Addtl Disconnect**
137	Inputs_Connect & Test, Rows 20+22	CONNECT & TEST	4AXX	74.43	0.00	48.93	0.00	1.2406	0.0000	0.8156	0.0000
138	Inputs_Connect & Test, Row 46	CONNECT & TEST	431X	6.80	0.00	3.40	0.00	0.1133	0.0000	0.0567	0.0000
139	Inputs_Connect & Test, Rows 33+34+35+37	CONNECT & TEST	411X	45.10	0.00	45.10	0.00	0.7517	0.0000	0.7517	0.0000

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