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TENNESSEE DOCKET NO. 00-00544
SECTION 5
UNBUNDLED NETWORK ELEMENT STUDIES

NONRECURRING COSTS

A.2.11 - Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee A.2.11 - Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop

9/27/2000											A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
Function		JFC/ Payband	JFC/Payband Description		Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost									
			First	Additional	First	Additional	First	Additional		First	Additional	First	Additional		First	Additional										
SERVICE ORDER	230X	Customer Point Of Contact - CSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455										
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$4.5747	\$4.5747										
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.0404	\$3.0404										
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.8155	\$0.8155										
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5157	0.0000	0.0000	0.0000	\$38.31	\$19.7552	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$19.7552	\$0.0000										
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$0.0000										
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	2.1014	1.4514	0.0000	0.0000	\$45.41	\$65.9081	\$65.9081	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$65.9081	\$0.0000										
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000										
																Total	74.8841									

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact - CSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$4.5747	\$4.5747
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.0404	\$3.0404
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.8155	\$0.8155
CONNECT & TEST	4AXX	Acc. Cust Advocate Cntr (ACAC)	0.5157	0.0000	0.0000	0.0000	\$38.31	\$19.7552	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$19.7552	\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	2.1014	1.4514	0.0000	0.0000	\$45.41	\$65.9081	\$65.9081	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$65.9081	\$0.0000
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000
														Total	74.8841	

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Nonrecurring Cost Summary

Tennessee
A.2.13 - Network Interface Device Cross Connect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$8.7230	\$0.0000	\$8.7230	\$8.7230	\$0.0000	\$8.7230
Other Expenses						
MATERIAL COST - Cross Connect	\$2.3554	\$0.0000	\$2.3554	\$2.3554	\$0.0000	\$2.3554
Total Cost	\$11.0784	\$0.0000	\$11.0784	\$11.0784	\$0.0000	\$11.0784
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$11.1117			\$11.1117
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$11.1117			\$11.1117

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Tennessee

000500

Nonrecurring Cost Summary

Tennessee
A.2.14 - 2-Wire Intrabuilding Network Cable (INC)

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$107.3067	\$0.0000	\$34.7083	\$0.0000
Total Cost	\$107.3067	\$0.0000	\$34.7083	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$107.6300		\$34.8129	\$1.0000
				\$34.8129

000501

Nonrecurring Cost Development

Tennessee
A.2.14 - 2-Wire IntraBuilding Network Cable (INC)

9/27/2000										F		G=ExF		H=DxG	
Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=A+C		Discount Factor	E=B+C		Discounted Cost	Direct Cost	
			Installation Worktimes		Disconnect Worktimes			Direct Rate	Install Cost		Disconnect Cost				
			First	Additional	First	Additional			First		Additional	First			Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	1.1681	\$0.0000	\$0.5455	\$0.5455		
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$0.0000	1.1681	\$0.0000	\$4.5747	\$4.5747		
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$0.0000	1.1681	\$0.0000	\$3.0404	\$3.0404		
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.0000	1.1681	\$0.0000	\$0.8155	\$0.8155		
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5157	0.0000	0.0000	0.0000	\$38.31	\$19.7552	\$0.0000	1.1681	\$0.0000	\$19.7552	\$0.0000		
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	1.1681	\$0.0000	\$8.1900	\$0.0000		
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2167	0.5667	0.0000	0.0000	\$45.41	\$25.7323	\$0.0000	1.1681	\$0.0000	\$25.7323	\$25.7323		
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	1.1681	\$0.0000	\$15.1367	\$0.0000		
										Total	\$0.0000	\$0.0000	107.3067	34.7083	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		TELRIC First Additional
			First	Additional	First	Additional		First	Additional	First	Additional				
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.5455	\$0.5455	
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$0.0000	\$0.0000	1.1681	\$0.0000	\$4.5747	\$4.5747	
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$0.0000	\$0.0000	1.1681	\$0.0000	\$3.0404	\$3.0404	
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.8155	\$0.8155	
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5157	0.0000	0.0000	0.0000	\$38.31	\$19.7552	\$0.0000	\$0.0000	1.1681	\$0.0000	\$19.7552	\$0.0000	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	1.1681	\$0.0000	\$8.1900	\$0.0000	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2167	0.5667	0.0000	0.0000	\$45.41	\$55.2488	\$0.0000	\$0.0000	1.1681	\$0.0000	\$55.2488	\$25.7323	
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	1.1681	\$0.0000	\$15.1367	\$0.0000	
										Total	\$0.0000	\$0.0000	107.3067	\$34.7083	

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Nonrecurring Cost Summary

Tennessee
A.2.15 - 4-Wire Intrabuilding Network Cable (INC)

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$119.0376	\$0.0000	\$119.0376	\$46.4392	\$0.0000	\$46.4392
Total Cost	\$119.0376	\$0.0000	\$119.0376	\$46.4392	\$0.0000	\$46.4392
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$119.3963			\$46.5792
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$119.3963			\$46.5792

000503

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JFC/	Function	JFC/Payband	Description	Installation Workhours	Additional Workhours	First	TELRIC Rate	Disconnect Cost	Additional Disconnect Factor	Discounted Disconnect Cost	TELRIC First	Additional
290X	SERVICE ORDER		Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	\$31.17	\$0.5455	1.820	\$0.0000	\$0.5455	\$0.5455
4M1X	ENGINEERING		Address & Facility Inventory (AFI)	0.1333	0.1333	0.0000	\$34.31	\$4.5747	1.820	\$0.0000	\$4.5747	\$4.5747
JG57	ENGINEERING		Job Grade 57	0.0750	0.0750	0.0000	\$40.54	\$3.0404	1.820	\$0.0000	\$3.0404	\$3.0404
4FXX	ENGINEERING		Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	\$32.62	\$0.8155	1.820	\$0.0000	\$0.8155	\$0.8155
4AAX	CONNECT & TEST		Acc Cust Advocate Cntr (ACAC)	0.5157	0.5157	0.0000	\$38.31	\$19.7552	1.820	\$0.0000	\$19.7552	\$19.7552
4WXX	CONNECT & TEST		Work Management Center (VMC)	0.2500	0.2500	0.0000	\$32.76	\$8.1900	1.820	\$0.0000	\$8.1900	\$8.1900
411X	CONNECT & TEST		Install & Mice : Spec Svcs (SSIM)	1.4750	0.8250	0.0000	\$45.41	\$66.9798	1.820	\$0.0000	\$66.9798	\$37.4633
411X	TRAVEL		Install & Mice : Spec Svcs (SSIM)	0.3333	0.0000	0.0000	\$45.41	\$15.1367	1.1920	\$0.0000	\$15.1367	\$6.4392
										Total	\$119.0376	\$6.4392

Nonrecurring Cost Summary

Tennessee A.2.17 - Sub-Loop - Per Cross Box Location - CLEC Feeder Facility Set-Up

9/27/2000

	Nonrecurring Cost		
	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$367.5996	\$0.0000	\$367.5996
<u>Other Expenses</u>			
Outside Contractor - Cross-Box Set-Up	\$148.0943	\$0.0000	\$148.0943
Total Cost	<u>\$515.6938</u>	<u>\$0.0000</u>	<u>\$515.6938</u>
Gross Receipts Tax Factor		X	1.0030
Cost (including Gross Receipts Tax)			<u>\$517.2476</u>
Common Cost Factor		X	1.0000
Nonrecurring Economic Cost			<u>\$517.2476</u>

000505

Nonrecurring Cost Development

Tennessee A.2.17 - Sub-Loop - Per Cross Box Location - CLEC Feeder Facility Set-Up

Function	JFC/ Payband	JFC/Payband Description	A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G
			Installation Worktime	Disconnect Worktime	Direct Labor Rate	Install Cost	Disconnect Cost	Disconnect Factor	Discounted Cost	Direct Cost
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	\$51.17	\$27,2054	\$0.0000	1.0000	\$0.0000	\$27,2054
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	\$31.17	\$23,3775	\$0.0000	1.0000	\$0.0000	\$23,3775
ENGINEERING	JG57	Job Grade 57	2.0000	0.0000	\$40.54	\$81,0760	\$0.0000	1.0000	\$0.0000	\$81,0760
ENGINEERING	4FXX	Service Advocacy Center (SAC)	3.0000	0.0000	\$32.62	\$97,8600	\$0.0000	1.0000	\$0.0000	\$97,8600
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.3333	0.0000	\$34.31	\$11,4367	\$0.0000	1.0000	\$0.0000	\$11,4367
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	2.0000	0.0000	\$42.55	\$85,1000	\$0.0000	1.0000	\$0.0000	\$85,1000
TRAVEL	JG57	Job Grade 57	0.5000	0.0000	\$40.54	\$20,2690	\$0.0000	1.0000	\$0.0000	\$20,2690
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	\$42.55	\$21,2750	\$0.0000	1.0000	\$0.0000	\$21,2750
										367,59955

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Factor	Discounted Cost	TELRIC
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	\$51.17	\$27,2054	\$0.0000	1.0000	\$0.0000	\$27,2054
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	\$31.17	\$23,3775	\$0.0000	1.0000	\$0.0000	\$23,3775
ENGINEERING	JG57	Job Grade 57	2.0000	0.0000	\$40.54	\$81,0760	\$0.0000	1.0000	\$0.0000	\$81,0760
ENGINEERING	4FXX	Service Advocacy Center (SAC)	3.0000	0.0000	\$32.62	\$97,8600	\$0.0000	1.0000	\$0.0000	\$97,8600
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.3333	0.0000	\$34.31	\$11,4367	\$0.0000	1.0000	\$0.0000	\$11,4367
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	2.0000	0.0000	\$42.55	\$85,1000	\$0.0000	1.0000	\$0.0000	\$85,1000
TRAVEL	JG57	Job Grade 57	0.5000	0.0000	\$40.54	\$20,2690	\$0.0000	1.0000	\$0.0000	\$20,2690
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	\$42.55	\$21,2750	\$0.0000	1.0000	\$0.0000	\$21,2750
										367,5996

000506

Nonrecurring Cost Summary

Tennessee

A.2.18 - Sub-Loop - Per Cross Box Location - Per 25 Pair Panel Set-Up

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$42.5500	\$0.0000	\$42.5500
Total Cost	\$42.5500	\$0.0000	\$42.5500
Gross Receipts Tax Factor			1.0030
Cost (including Gross Receipts Tax)			\$42.6782
Common Cost Factor			1.0000
Nonrecurring Economic Cost			\$42.6782

000507

Nonrecurring Cost Development

Tennessee
A.2.18 - Sub-Loop - Per Cross Box Location - Per 25 Pair Panel Set-Up

	A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G	
	Installation Worktime	Disconnect Worktime	Direct Labor Rate	Install Cost	Disconnect Cost	Disconnect Factor	Discounted Disconnect Cost	Direct Cost	
CONNECT & TEST	1.0000	0.0000	\$42.55	\$42.5500	\$0.0000	1.0000	\$0.0000	\$42.5500	
									Total
									42.55
	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	Direct Labor Rate	Install Cost	Disconnect Cost	Discounted Disconnect Factor	Discounted Disconnect Cost
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	1.0000	0.0000	\$42.55	\$42.5500	\$0.0000	1.0000	\$0.0000
									Total
									42.5500
	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Discounted Disconnect Factor	Discounted Disconnect Cost
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	1.0000	0.0000	\$42.55	\$42.5500	\$0.0000	1.0000	\$0.0000
									Total
									42.5500

000508

Nonrecurring Cost Summary

Tennessee
A.2.19 - Sub-Loop - Per Building Equipment Room - CLEC Feeder Facility Set-Up

9/27/2000

Nonrecurring Cost

	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$356.9621	\$0.0000	\$356.9621
Total Cost	\$356.9621	\$0.0000	\$356.9621
Gross Receipts Tax Factor			1.0030
Cost (including Gross Receipts Tax)			\$358.0376
Common Cost Factor			1.0000
Nonrecurring Economic Cost			\$358.0376

000509

Nonrecurring Cost Development

Tennessee A.2.19 - Sub-Loop - Per Building Equipment Room - CLEC Feeder Facility Set-Up

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	C Direct Labor Rate	D=AxC	E=BxC	F Disconnect Discount Factor	G=ExF	H=D+G
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	\$51.17	\$27,2054	\$0.0000	1.0000	\$0.0000	\$27,2054
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	\$31.17	\$23,3775	\$0.0000	1.0000	\$0.0000	\$23,3775
ENGINEERING	JG57	Job Grade 57	2.0000	0.0000	\$40.54	\$81,0760	\$0.0000	1.0000	\$0.0000	\$81,0760
ENGINEERING	4FXX	Service Advocacy Center (SAC)	3.0000	0.0000	\$32.62	\$97,8600	\$0.0000	1.0000	\$0.0000	\$97,8600
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.3333	0.0000	\$34.31	\$11,4367	\$0.0000	1.0000	\$0.0000	\$11,4367
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	1.7500	0.0000	\$42.55	\$74,4625	\$0.0000	1.0000	\$0.0000	\$74,4625
TRAVEL	JG57	Job Grade 57	0.5000	0.0000	\$40.54	\$20,2690	\$0.0000	1.0000	\$0.0000	\$20,2690
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	\$42.55	\$21,2750	\$0.0000	1.0000	\$0.0000	\$21,2750
Total										356,96205

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktime	B Disconnect Worktime	TELRIC Labor Rate	D=AxC	E=BxC	F Disconnect Discount Factor	G=ExF	H=D+G
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	\$51.17	\$27,2054	\$0.0000	1.0000	\$0.0000	\$27,2054
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	\$31.17	\$23,3775	\$0.0000	1.0000	\$0.0000	\$23,3775
ENGINEERING	JG57	Job Grade 57	2.0000	0.0000	\$40.54	\$81,0760	\$0.0000	1.0000	\$0.0000	\$81,0760
ENGINEERING	4FXX	Service Advocacy Center (SAC)	3.0000	0.0000	\$32.62	\$97,8600	\$0.0000	1.0000	\$0.0000	\$97,8600
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.3333	0.0000	\$34.31	\$11,4367	\$0.0000	1.0000	\$0.0000	\$11,4367
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	1.7500	0.0000	\$42.55	\$74,4625	\$0.0000	1.0000	\$0.0000	\$74,4625
TRAVEL	JG57	Job Grade 57	0.5000	0.0000	\$40.54	\$20,2690	\$0.0000	1.0000	\$0.0000	\$20,2690
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	\$42.55	\$21,2750	\$0.0000	1.0000	\$0.0000	\$21,2750
Total										356,9621

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Nonrecurring Cost Summary

Tennessee
A.2.20 - Sub-Loop - Per Building Equipment Room - Per 25 Pair Panel Set-Up

9/27/2000

Nonrecurring Cost			
	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$43.8797	\$0.0000	\$43.8797
<u>Other Expenses</u>			
Panel Material Costs	\$60.9380	\$0.0000	\$60.9380
Total Cost	\$104.8177	\$0.0000	\$104.8177
Gross Receipts Tax Factor			1.0030
Cost (including Gross Receipts Tax)			\$105.1335
Common Cost Factor			1.0000
Nonrecurring Economic Cost			\$105.1335

000511

Nonrecurring Cost Development

Tennessee

A.2.20 - Sub-Loop - Per Building Equipment Room - Per 25 Pair Panel Set-Up

9/27/2000

Function	JFC/ Payband	JFC/Payband Description	A	B	C	D=AxC	E=BxC	F	G=ExF	H=D+G
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	Installation Worktime	Disconnect Worktime	Direct Labor Rate	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	Direct Cost
			1.0313	0.0000	\$42.55	\$43.8797	\$0.0000	1.0000	\$0.0000	\$43.8797
									Total	43.8796875

Function	JFC/ Payband	JFC/Payband Description	TELRIC Labor Rate	Installation Worktime	Disconnect Worktime	Install Cost	Disconnect Cost	Disconnect Discount Factor	Discounted Disconnect Cost	TELRIC
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	\$42.55	1.0313	0.0000	\$43.8797	\$0.0000	1.0000	\$0.0000	\$43.8797
									Total	43.8797

000512

Nonrecurring Cost Summary

Tennessee
A.2.21 - Sub-Loop - Per Cross Box Location - CLEC Distribution Facility Set-Up

9/27/2000

Nonrecurring Cost			
	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$367.5996	\$0.0000	\$367.5996
Other Expenses			
Outside Contractor - Cross-Box Set-Up	\$148.0943	\$0.0000	\$148.0943
Total Cost	\$515.6938	\$0.0000	\$515.6938
Gross Receipts Tax Factor			1.0030
Cost (including Gross Receipts Tax)			\$517.2476
Common Cost Factor			1.0000
Nonrecurring Economic Cost			\$517.2476

000513

Nonrecurring Cost Development

Tennessee
A.2.21 - Sub-Loop - Per Cross Box Location - CLEC Distribution Facility Set-Up

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	Direct Labor Rate	Install Cost	Disconnect Cost	Disconnect Factor	Discounted Disconnect Cost	Direct Cost	H=D+G
9/27/2000			A	B	C	D=AXC	E=BXC	F	G=XF		
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	\$51.17	\$27,2054	\$0.0000	1.0000	\$0.0000	\$27,2054	
ENGINEERING	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	\$31.17	\$23,3775	\$0.0000	1.0000	\$0.0000	\$23,3775	
ENGINEERING	JG57	Job Grade 57	2.0000	0.0000	\$40.54	\$81,0760	\$0.0000	1.0000	\$0.0000	\$81,0760	
ENGINEERING	4FXX	Service Advocacy Center (SAC)	3.0000	0.0000	\$32.62	\$97,8600	\$0.0000	1.0000	\$0.0000	\$97,8600	
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.3333	0.0000	\$34.31	\$11,4367	\$0.0000	1.0000	\$0.0000	\$11,4367	
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	2.0000	0.0000	\$42.55	\$85,1000	\$0.0000	1.0000	\$0.0000	\$85,1000	
TRAVEL	JG57	Job Grade 57	0.5000	0.0000	\$40.54	\$20,2690	\$0.0000	1.0000	\$0.0000	\$20,2690	
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	\$42.55	\$21,2750	\$0.0000	1.0000	\$0.0000	\$21,2750	
									Total	367,59955	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime	Disconnect Worktime	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Factor	Discounted Disconnect Cost	TELRIC
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.0000	\$51.17	\$27,2054	\$0.0000	1.0000	\$0.0000	\$27,2054
ENGINEERING	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.0000	\$31.17	\$23,3775	\$0.0000	1.0000	\$0.0000	\$23,3775
ENGINEERING	JG57	Job Grade 57	2.0000	0.0000	\$40.54	\$81,0760	\$0.0000	1.0000	\$0.0000	\$81,0760
ENGINEERING	4FXX	Service Advocacy Center (SAC)	3.0000	0.0000	\$32.62	\$97,8600	\$0.0000	1.0000	\$0.0000	\$97,8600
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.3333	0.0000	\$34.31	\$11,4367	\$0.0000	1.0000	\$0.0000	\$11,4367
CONNECT & TEST	420X	Outside Plant Constr (OSPC)	2.0000	0.0000	\$42.55	\$85,1000	\$0.0000	1.0000	\$0.0000	\$85,1000
TRAVEL	JG57	Job Grade 57	0.5000	0.0000	\$40.54	\$20,2690	\$0.0000	1.0000	\$0.0000	\$20,2690
TRAVEL	420X	Outside Plant Constr (OSPC)	0.5000	0.0000	\$42.55	\$21,2750	\$0.0000	1.0000	\$0.0000	\$21,2750
									Total	367,5996

000514

Tennessee
A.2.24 - Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.2.24 - Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only

Function		JFC/ Payband		A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
		Description		Installation Worktimes		Disconnect Worktimes		Direct Labor Rate		Install Cost		Disconnect Cost		Disconnect Discount Factor		Discounted Disconnect Cost		Direct Cost	
JFC/ Payband		First	Additional	First	Additional	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	
SERVICE ORDER	230X	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	\$0.5455	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.5455	\$0.5455	
ENGINEERING	4N4X	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$1.5138	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$2.7753	\$1.5138	
ENGINEERING	JG57	0.0004	0.0004	0.0000	0.0000	\$40.54	\$0.0170	\$0.0170	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0170	\$0.0170	
ENGINEERING	WS16	0.0046	0.0046	0.0000	0.0000	\$25.85	\$0.1194	\$0.1194	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.1194	\$0.1194	
ENGINEERING	4M1X	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$4.5747	\$4.5747	
ENGINEERING	JG57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$3.0404	\$3.0404	
ENGINEERING	4FXA	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	0.0000	\$0.0000	\$0.8155	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.8155	\$0.8155	
CONNECT & TEST	4AXX	0.8857	0.4295	0.0000	0.0000	\$38.31	\$33.9299	\$16.4541	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$33.9299	\$16.4541	
CONNECT & TEST	4WXX	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$8.1900	\$0.0000	
CONNECT & TEST	431X	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$7.1468	\$3.5734	
CONNECT & TEST	411X	1.3346	0.6846	0.0000	0.0000	\$45.41	\$60.6042	\$31.0877	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$60.6042	\$31.0877	
CONNECT & TEST	411X	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$15.1367	\$0.0000	
															Total	136.8953	Total	61.7415	

Function	JFC/ Payband	JFC/Payband Description	Installation Labor		Disconnect Worklines		TELRIC Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC		
			First	Additional	First	Additional		First	Additional	First	Additional						
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455	
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$2.7753	\$1.5138	
ENGINEERING	JG57	Job Grade 57	0.0004	0.0004	0.0000	0.0000	\$40.54	\$0.0170	\$0.0170	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0170	\$0.0170	
ENGINEERING	WS16	Wage Scale 16	0.0046	0.0046	0.0000	0.0000	\$25.85	\$0.1194	\$0.1194	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.1194	\$0.1194	
ENGINEERING	4MTX	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$4.5747	\$4.5747	
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.0404	\$3.0404	
ENGINEERING	4FXA	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.8155	\$0.8155	
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8857	0.4295	0.0000	0.0000	\$38.31	\$33.9299	\$16.4541	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$33.9299	\$16.4541	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$0.0000	
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$7.1468	\$3.5734	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.3346	0.6846	0.0000	0.0000	\$45.41	\$60.6042	\$31.0877	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$60.6042	\$31.0877	
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000	
															Total	136.8953	61.7415

000516

A.2.25 - Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.2.25 - Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only

9/27/2000															
A			B		C	D=AVC		E=BxC		F	G=ExF		H=D+G		
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes	Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		Direct Cost	
			First	Additional			First	Additional	First	Additional		First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.5455	\$0.5455		
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	\$33.64	\$1.5138	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753	\$1.5138	
ENGINEERING	JG57	Job Grade 57	0.0004	0.0004	0.0000	\$40.54	\$0.0170	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0170	\$0.0170	
ENGINEERING	WS16	Wage Scale 16	0.0046	0.0046	0.0000	\$25.85	\$0.1194	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.1194	\$0.1194	
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	\$34.31	\$4.5747	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4.5747	\$4.5747	
ENGINEERING	JG57	Job Grade 57	0.5025	0.5025	0.0000	\$40.54	\$20.3703	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$20.3703	\$20.3703	
ENGINEERING	4PXX	Service Advocacy Center (SAC)	0.1675	0.1675	0.0000	\$32.62	\$5.4639	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$5.4639	\$5.4639	
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.6057	0.1495	0.0000	\$38.31	\$23.2031	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$23.2031	\$5.7273	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000	
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	1.1700	0.0850	0.0000	\$42.04	\$7.1468	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7.1468	\$3.9734	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2081	0.5581	0.0000	\$45.41	\$54.8583	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$54.8583	\$25.3418	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000	
TRAVEL														67.2472	
													Total	142.4010	

Function	JFC/ Payband	JFC/ Labor	Installation Worktimes		Disconnect Worktimes		TELRIC Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
SERVICE ORDER	230X		0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.5455	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455	
ENGINEERING	4N4X	Customer Point Of Contact - ICSC/LCSC	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$2.7753	
ENGINEERING	JG57	Circuit Provisioning Group (CPG)	0.0004	0.0004	0.0000	0.0000	\$40.54	\$0.0170	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.0170	
ENGINEERING	WS16	Job Grade 57	0.0046	0.0046	0.0000	0.0000	\$25.85	\$0.1194	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.1194	
ENGINEERING	4M1X	Wage Scale 16	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$4.5747	
ENGINEERING	JG57	Address & Facility Inventory (AFIG)	0.5025	0.5025	0.0000	0.0000	\$40.54	\$20.3703	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$20.3703	
ENGINEERING	4PXX	Job Grade 57	0.1675	0.1675	0.0000	0.0000	\$32.62	\$5.4639	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$5.4639	
CONNECT & TEST	4AXX	Service Advocacy Center (SAC)	0.6057	0.1495	0.0000	0.0000	\$38.31	\$23.2031	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$23.2031	
CONNECT & TEST	4WXX	Acc Cust Advocate Cntr (ACAC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$8.1900	
CONNECT & TEST	431X	Work Management Center (WMC)	1.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$7.1468	
CONNECT & TEST	411X	CO Install & Mice Field - Ckt & Fac	1.2081	0.5581	0.0000	0.0000	\$45.41	\$54.8583	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$54.8583	
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$15.1367	
		Install & Mice - Spec Svcs (SSIM)												Total	67.2472	
															142.4010	

000518

Tennessee
A.2.29 - Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only

Nonrecurring Cost

000519

Nonrecurring Cost Development

Tennessee
A.2.29 - Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICS/CILCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	4NAX	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$2.7753	\$1.5138
ENGINEERING	JG57	Job Grade 57	0.0004	0.0004	0.0000	0.0000	\$40.54	\$0.0170	\$0.0170	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0170	\$0.0170
ENGINEERING	WS16	Wage Scale 16	0.0046	0.0046	0.0000	0.0000	\$25.85	\$0.1194	\$0.1194	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.1194	\$0.1194
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$4.5747	\$4.5747
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.0404	\$3.0404
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.8155	\$0.8155
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.6057	0.1495	0.0000	0.0000	\$38.31	\$23.2031	\$5.7273	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$23.2031	\$5.7273
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Cnt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$7.1468	\$3.5734
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.1031	0.4531	0.0000	0.0000	\$45.41	\$50.0903	\$20.5738	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000
															Total	115.6546

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICS/CILCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	4NAX	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$2.7753	\$1.5138
ENGINEERING	JG57	Job Grade 57	0.0004	0.0004	0.0000	0.0000	\$40.54	\$0.0170	\$0.0170	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0170	\$0.0170
ENGINEERING	WS16	Wage Scale 16	0.0046	0.0046	0.0000	0.0000	\$25.85	\$0.1194	\$0.1194	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.1194	\$0.1194
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$4.5747	\$4.5747
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.0404	\$3.0404
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.8155	\$0.8155
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.6057	0.1495	0.0000	0.0000	\$38.31	\$23.2031	\$5.7273	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$23.2031	\$5.7273
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Cnt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$7.1468	\$3.5734
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.1031	0.4531	0.0000	0.0000	\$45.41	\$50.0903	\$20.5738	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000
															Total	115.6546

000520

Nonrecurring Cost Summary

Tennessee
A.2.30 - Sub-Loop - Per 2-Wire Copper Loop / Feeder Only

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$113.9221	\$0.0000	\$38.7683	\$0.0000
Total Cost	\$113.9221	\$0.0000	\$38.7683	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (Including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$114.2654		\$38.8851	
				\$38.8851

000521

Nonrecurring Cost Development

Tennessee
A.2.30 - Sub-Loop - Per 2-Wire Copper Loop / Feeder Only

Function	JFC/ Payband	A		B		C	D=AXC		E=BxC		F	G=ExF		H=D+G
		Installation Worktimes	Additional	First	Disconnect Worktimes	Additional	First	Install Cost	First	Additional	Discount Factor	First	Additional	Direct Cost
SERVICE ORDER	230X	0.0175	0.0175	0.0000	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.5455	1.1681	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	4N4X	0.0825	0.0450	0.0000	0.0000	0.0000	\$33.64	\$2.7753	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753
ENGINEERING	4M1X	0.1333	0.1333	0.0000	0.0000	0.0000	\$34.31	\$4.5747	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4.5747
ENGINEERING	JG57	0.0750	0.0750	0.0000	0.0000	0.0000	\$40.54	\$3.0404	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.0404
ENGINEERING	4FXX	0.0250	0.0250	0.0000	0.0000	0.0000	\$32.62	\$0.8155	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.8155
CONNECT & TEST	4AXX	0.5657	0.1095	0.0000	0.0000	0.0000	\$38.31	\$21.6707	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$21.6707
CONNECT & TEST	4WXX	0.2500	0.0000	0.0000	0.0000	0.0000	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900
CONNECT & TEST	431X	0.1700	0.0850	0.0000	0.0000	0.0000	\$42.04	\$3.5734	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.5734
CONNECT & TEST	411X	1.1017	0.4517	0.0000	0.0000	0.0000	\$50.0267	\$20.5102	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$20.5102
TRAVEL		0.3333	0.0000	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367
														38.7683

Function	JFC/ Payband	A		B		C	D=AXC		E=BxC		F	G=ExF		H=D+G
		Installation Worktimes	Additional	First	Disconnect Worktimes	Additional	First	Install Cost	First	Additional	Discount Factor	First	Additional	Direct Cost
SERVICE ORDER	230X	0.0175	0.0175	0.0000	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.5455	1.1681	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	4N4X	0.0825	0.0450	0.0000	0.0000	0.0000	\$33.64	\$2.7753	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753
ENGINEERING	4M1X	0.1333	0.1333	0.0000	0.0000	0.0000	\$34.31	\$4.5747	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4.5747
ENGINEERING	JG57	0.0750	0.0750	0.0000	0.0000	0.0000	\$40.54	\$3.0404	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.0404
ENGINEERING	4FXX	0.0250	0.0250	0.0000	0.0000	0.0000	\$32.62	\$0.8155	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.8155
CONNECT & TEST	4AXX	0.5657	0.1095	0.0000	0.0000	0.0000	\$38.31	\$21.6707	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$21.6707
CONNECT & TEST	4WXX	0.2500	0.0000	0.0000	0.0000	0.0000	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900
CONNECT & TEST	431X	0.1700	0.0850	0.0000	0.0000	0.0000	\$42.04	\$3.5734	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.5734
CONNECT & TEST	411X	1.1017	0.4517	0.0000	0.0000	0.0000	\$50.0267	\$20.5102	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$20.5102
TRAVEL		0.3333	0.0000	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367
														38.7683

000522

Tennessee
A.2.32 - Sub-Loop - Per 4-Wire Copper Loop / Feeder Only

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.2.32 - Sub-Loop - Per 4-Wire Copper Loop / Feeder Only

		A		B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
Function	JFC/ Payband	Installation Worktimes		Disconnect Worktimes		Direct Labor	Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Cost		Direct Cost		
		First	Additional	First	Additional			First	Additional	First	Additional		First	Additional			
SERVICE ORDER	230X	0.0175	0.0175	0.0000	0.0000	\$31.17		\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.5455	\$0.5455			
ENGINEERING	4N4X	0.0825	0.0450	0.0000	0.0000	\$33.64		\$2,775.3	\$1,518	\$0.0000	\$0.0000	1.1920	\$0.0000	\$2,775.3	\$1,518		
ENGINEERING	4M1X	0.1333	0.1333	0.0000	0.0000	\$34.31		\$4,574.7	\$4,574.7	\$0.0000	\$0.0000	1.1920	\$0.0000	\$4,574.7	\$4,574.7		
ENGINEERING	JG57	0.0750	0.0750	0.0000	0.0000	\$40.54		\$3,040.4	\$3,040.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$3,040.4	\$3,040.4		
ENGINEERING	4FX	0.0250	0.0250	0.0000	0.0000	\$32.62		\$815.5	\$815.5	\$0.0000	\$0.0000	1.1920	\$0.0000	\$815.5	\$815.5		
CONNECT & TEST	4AXX	0.5657	0.1095	0.0000	0.0000	\$38.31		\$21,670.7	\$4,194.9	\$0.0000	\$0.0000	1.1920	\$0.0000	\$21,670.7	\$4,194.9		
CONNECT & TEST	4WXX	0.2500	0.0000	0.0000	0.0000	\$32.76		\$8,190.0	\$3,573.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$8,190.0	\$3,573.4		
CONNECT & TEST	431X	1.1700	0.0850	0.0000	0.0000	\$42.04		\$7,146.8	\$3,573.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$7,146.8	\$3,573.4		
CONNECT & TEST	411X	1.3025	0.6525	0.0000	0.0000	\$45.41		\$59,146.5	\$29,630.0	\$0.0000	\$0.0000	1.1920	\$0.0000	\$59,146.5	\$29,630.0		
TRAVEL	411X	0.3333	0.0000	0.0000	0.0000	\$45.41		\$15,136.7	\$0.0000	\$0.0000	1.1920	\$0.0000	\$15,136.7	\$0.0000			
															Total	47.8882	
																123.0420	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact (CSC/CSC)	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.5455	\$0.5455		
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2,775.3	\$1,513.8	\$0.0000	\$0.0000	1.1920	\$0.0000	\$2,775.3	\$1,513.8	
ENGINEERING	4M1X	Address & Quality Inventory (AQI)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4,574.7	\$4,574.7	\$0.0000	\$0.0000	1.1920	\$0.0000	\$4,574.7	\$4,574.7	
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3,040.4	\$3,040.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$3,040.4	\$3,040.4	
ENGINEERING	4FX	Service Access Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$815.5	\$815.5	\$0.0000	\$0.0000	1.1920	\$0.0000	\$815.5	\$815.5	
CONNECT & TEST	4AXX	Service Access Center (ACAC)	0.5657	0.1095	0.0000	0.0000	\$38.31	\$21,670.7	\$4,194.9	\$0.0000	\$0.0000	1.1920	\$0.0000	\$21,670.7	\$4,194.9	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8,190.0	\$3,573.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$8,190.0	\$3,573.4	
CONNECT & TEST	431X	CO Install & Mica Field - Ch & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7,146.8	\$3,573.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$7,146.8	\$3,573.4	
CONNECT & TEST	411X	Install & Mica - Spec Svcs (SSIM)	1.3025	0.6525	0.0000	0.0000	\$45.41	\$59,146.5	\$29,630.0	\$0.0000	\$0.0000	1.1920	\$0.0000	\$59,146.5	\$29,630.0	
TRAVEL	411X	Install & Mica - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15,136.7	\$0.0000	\$0.0000	1.1920	\$0.0000	\$15,136.7	\$0.0000	\$0.0000	
													Total	\$7,888.2	123.0420	

000524

Tennessee
A.2.40 - Sub-Loop - Per 2-Wire Copper Loop / Distribution Only

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.2.40 - Sub-Loop - Per 2-Wire Copper Loop / Distribution Only

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G			
			Installation Worktimes		Disconnect Worktimes			Direct Labor Rate	Install Cost		Discount Cost		Discount Factor	Discounted Disconnect Cost		First	Additional	
			First	Additional	First	Additional			First	Additional	First			Additional				
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455		
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4.5747	\$4.5747		
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.0404	\$3.0404		
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.8155	\$0.8155		
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5157	0.0000	0.0000	0.0000	\$38.31	\$19.7552	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$19.7552	\$0.0000		
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000		
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2843	0.6343	0.0000	0.0000	\$45.41	\$58.3185	\$28.8020	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$58.3185	\$28.8020		
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000		
															110.3764	37.7780		
															Total			

Function	JFC/ Payband	JFC/ Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Rate	Install Cost		Disconnect Cost		Disconnect Dmrt Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4.5747	\$4.5747
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.0404	\$3.0404
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.8155	\$0.8155
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.5157	0.0000	0.0000	0.0000	\$38.31	\$19.7552	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$19.7552	\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2843	0.6343	0.0000	0.0000	\$45.41	\$58.3185	\$28.8020	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$58.3185	\$28.8020
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000
															110.3764	37.7780

000526

Tennessee
A.2.42 - Sub-Loop - Per 4-Wire Copper Loop / Distribution Only

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.2.42 - Sub-Loop - Per 4-Wire Copper Loop / Distribution Only

9/27/2000	H-D+G																		
	A					B		C		D=AxC		E=BxC		F		G=ExF			
	JFC/ Payband	Function	Installation Worktimes	First	Additional	JFC/Payband Description	Disconnect Worktimes	First	Additional	Direct Labor	Rate	Install Cost	Disconnect Cost	First	Additional	Discounted Disconnect Cost	First	Additional	Direct Cost Additional
	SERVICE ORDER	230X	0.0175	0.0175	0.0000	0.0000	0.0000	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455	
	ENGINEERING	4M1X	0.1333	0.1333	0.0000	0.0000	0.0000	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	1.1920	\$0.0000	\$0.0000	\$4.5747	\$4.5747	\$3.9434
	ENGINEERING	JG57	0.0750	0.0750	0.0000	0.0000	0.0000	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.0404	\$3.0404	\$3.9434
	ENGINEERING	4FX	0.0250	0.0250	0.0000	0.0000	0.0000	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.8155	\$0.8155	\$0.8155
	CONNECT & TEST	4XXX	0.5157	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	\$38.31	\$19.7552	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$19.7552	\$0.0000	\$0.0000
	CONNECT & TEST	4WXX	0.2500	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$0.0000	\$0.0000
	CONNECT & TEST	411X	1.4250	0.7750	0.0000	0.0000	0.0000	0.0000	0.0000	\$45.41	\$64.7093	\$35.1928	\$0.0000	1.1920	\$0.0000	\$0.0000	\$64.7093	\$35.1928	\$35.1928
	TRAVEL	411X	0.3333	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$15.1367	\$4.1687

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime		Disconnect Worktime		TELRC Labor		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		TELRC	
			First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional		
			0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.5455	\$0.0000	\$0.5455			
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.5455				
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$4.5747				
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$3.0404				
ENGINEERING	4FX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.8155				
CONNECT & TEST	4XXX	Acc Cust Advocate Cntr (ACAC)	0.5157	0.0000	0.0000	0.0000	\$38.31	\$19.7552	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$19.7552				
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$8.1900				
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.4250	0.7750	0.0000	0.0000	\$45.41	\$64.7093	\$35.1928	\$0.0000	\$0.0000	1.1920	\$0.0000	\$64.7093				
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$15.1367				
Total															116.787	44.1687		

000528

Nonrecurring Cost Summary

Tennessee
A.2.44 - Network Interface Device (NID) - 2 line

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	TELRIC	TELRIC	TELRIC	TELRIC
	\$65.9992	\$0.0000	\$30.9692	\$0.0000
Other Expenses				
MATERIAL COST - 2-Line NID	\$23.4255	\$0.0000	\$23.4255	\$0.0000
Total Cost	\$89.4247	\$0.0000	\$54.3947	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$89.6942		\$54.5586	

000529

Nonrecurring Cost Development

Tennessee
A.2.44 - Network Interface Device (NID) - 2 line

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes	First	Additional	Disconnect Worktimes	First	Additional	Direct Labor Rate	First	Additional	Disconnect Cost	First	Additional	Discounted Disconnect Cost	First	Additional	Direct Cost
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	1.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455	\$0.5455
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0067	0.0067	0.0000	0.0000	0.0000	0.0000	\$34.31	\$0.2287	\$0.2287	\$0.0000	1.0000	\$0.0000	\$0.0000	\$0.2287	\$0.2287	\$0.2287
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.2500	0.0000	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$8.1900	\$0.0000	\$0.0000
CONNECT & TEST	410X	Install & Mice - Pots	1.0833	1.0833	0.7500	0.0000	0.0000	0.0000	\$40.26	\$43.6150	\$30.1950	\$0.0000	1.0000	\$0.0000	\$0.0000	\$43.6150	\$30.1950	\$30.1950
TRAVEL	410X	Install & Mice - Pots	0.3333	0.3333	0.0000	0.0000	0.0000	0.0000	\$40.26	\$13.4200	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$13.4200	\$0.0000	\$0.0000
Total																		30.9692

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes	First	Additional	Disconnect Worktimes	First	Additional	Direct Labor Rate	First	Additional	Disconnect Cost	First	Additional	Discounted Disconnect Cost	First	Additional	Direct Cost
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	1.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455	\$0.5455
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0067	0.0067	0.0000	0.0000	0.0000	0.0000	\$34.31	\$0.2287	\$0.2287	\$0.0000	1.0000	\$0.0000	\$0.0000	\$0.2287	\$0.2287	\$0.2287
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.2500	0.0000	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$8.1900	\$0.0000	\$0.0000
CONNECT & TEST	410X	Install & Mice - Pots	1.0833	1.0833	0.7500	0.0000	0.0000	0.0000	\$40.26	\$43.6150	\$30.1950	\$0.0000	1.0000	\$0.0000	\$0.0000	\$43.6150	\$30.1950	\$30.1950
TRAVEL	410X	Install & Mice - Pots	0.3333	0.3333	0.0000	0.0000	0.0000	0.0000	\$40.26	\$13.4200	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$13.4200	\$0.0000	\$0.0000
Total																		30.9692

000530

Nonrecurring Cost Summary

Tennessee
A.2.45 - Network Interface Device (NID) - 6 line

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$65.9992	\$0.0000	\$65.9992	\$30.9692	\$0.0000	\$30.9692
Other Expenses						
MATERIAL COST - 6-Line NID	\$63.2603	\$0.0000	\$63.2603	\$63.2603	\$0.0000	\$63.2603
Total Cost	\$129.2596	\$0.0000	\$129.2596	\$94.2296	\$0.0000	\$94.2296
Gross Receipts Tax Factor			X			X
Cost (including Gross Receipts Tax)			\$129.6490			\$94.5135
Common Cost Factor			X			X
Nonrecurring Economic Cost			\$129.6490			\$94.5135

000531

Nonrecurring Cost Development

Tennessee
A.2.45 - Network Interface Device (NID) - 6 line

Function	JFC/ Payband	JFC/ Payband Description	A		B		C ,	D=AxC		E=BxC		F	G=ExF		H=D+G		
			Installation Worktimes		Disconnect Worktimes			Direct Labor Rate	Install Cost		Disconnect Cost		Discounted Disconnect Cost		Direct Cost		
			First	Additional	First	Additional			First	Additional	First		Additional	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455	
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0067	0.0067	0.0000	0.0000	\$34.31	\$0.2287	\$0.2287	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$0.2287	\$0.2287	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$8.1900	\$0.0000	
CONNECT & TEST	410X	Install & Mice - Poles	1.0833	0.7500	0.0000	0.0000	\$40.26	\$43.6150	\$30.1950	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$43.6150	\$30.1950	
TRAVEL	410X	Install & Mice - Poles	0.3333	0.0000	0.0000	0.0000	\$40.26	\$13.4200	\$0.0000	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$13.4200	\$0.0000	
													Total		65.9992	30.9692	

Function	JFC/ Payband	JFC/ Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0067	0.0067	0.0000	0.0000	\$34.31	\$0.2287	\$0.2287	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$0.2287	\$0.2287
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	410X	Install & Mice - Poles	1.0833	0.7500	0.0000	0.0000	\$40.26	\$43.6150	\$30.1950	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$43.6150	\$30.1950
TRAVEL	410X	Install & Mice - Poles	0.3333	0.0000	0.0000	0.0000	\$40.26	\$13.4200	\$0.0000	\$0.0000	\$0.0000	1.0000	\$0.0000	\$0.0000	\$13.4200	\$0.0000
													Total		65.9992	30.9692

000532

Tennessee
A.2.1198 - Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Tennessee
A.2.1198 - Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop - Testing

000534

Nonrecurring Cost Summary

Tennessee
A.2.1199 - Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$99.6621	\$0.0000	\$99.6621	\$16.9292	\$0.0000	\$16.9292
Total Cost	\$99.6621	\$0.0000	\$99.6621	\$16.9292	\$0.0000	\$16.9292
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$99.9624			\$16.9802
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$99.9624			\$16.9802

000535

Nonrecurring Cost Development

Tennessee
A2.1199 - Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop - Disconnect

9/27/2000															
Function	JFC/ Payband	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
		Installation Worktimes	JFC/Payband Description	First	Additional		Direct Labor	Rate	First	Additional		Discount Factor	Discounted Cost	First	Additional
SERVICE ORDER	230X	0.0000	Customer Point Of Contact - GSCALCSC	0.0000	0.0000	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4M1X	0.0000	Address & Facility Inventory (AFIG)	0.0000	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT & TEST	4AXX	0.0000	Azc. Staff Advocate Cntr (ACAC)	0.0000	0.4323	\$38.31	\$0.0000	\$0.0000	\$16.5627	\$0.0000	1.1920	\$0.0000	\$19.7430	\$19.7430	\$0.0000
CONNECT & TEST	4WXX	0.0000	Work Management Center (WMC)	0.0000	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1920	\$5.7626	\$0.0000	\$9.7626	\$0.0000
CONNECT & TEST	411X	0.0000	Install & Mice - Spec Svcs (SSIM)	0.0000	0.8500	\$45.41	\$0.0000	\$0.0000	\$38.5985	\$0.0000	1.1920	\$46.0101	\$10.8259	\$46.0101	\$10.8259
TRAVEL	411X	0.0000	Install & Mice - Spec Svcs (SSIM)	0.0000	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1920	\$18.0432	\$0.0000	\$18.0432	\$0.0000
											Total			99.6621	16.9292

Function	JFC/ Payband	JFC/ Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		TELRIC Additional		
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional			
SERVICE ORDER	230X	Customer Point Of Contact - CSCI/CSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502	
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531	
CONNECT & TEST	4AXX	Acc-Stuff Advocate Cntr (ACAC)	0.0000	0.0000	0.4323	0.4323	\$38.31	\$0.0000	\$0.0000	\$16.5627	\$16.5627	1.1920	\$19.7430	\$19.7430	\$19.7430	\$19.7430	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1920	\$9.7626	\$9.7626	\$9.7626	\$9.7626	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.8500	\$45.41	\$0.0000	\$0.0000	\$38.5985	\$38.5985	1.1920	\$46.0101	\$46.0101	\$46.0101	\$46.0101	
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$18.0432	
											Total					99.6621	16.9292

000536

A.2.1499 - 2-Wire Intrabuilding Network Cable (INC) - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee A.2.1498 - 2-Wire Intrabuilding Network Cable (INC) - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=A+C		E=B+C		F	G=E+F		H=D+G	
			Installation Worktimes	Additional	First	Disconnect Worktimes	Additional	Rate	First	Disconnect Cost	Additional	Disconnect Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - KSC/LCSC	0.0000	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.6372
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$4.5747	\$4.5747	1.1681	\$5.3437	\$5.3437	\$5.3437	\$5.3437
CONNECT & TEST	4A1X	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.0000	0.4323	0.0000	\$38.31	\$0.0000	\$16.5627	\$0.0000	1.1681	\$19.3469	\$0.0000	\$19.3469	\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$8.1900	\$0.0000	1.1681	\$9.5667	\$0.0000	\$9.5667	\$0.0000
CONNECT & TEST	411X	Install & Mica - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.7833	0.1333	\$45.41	\$0.0000	\$35.5712	\$6.0547	1.1681	\$41.5507	\$7.0726	\$41.5507	\$7.0726
TRAVEL	411X	Install & Mica - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$0.0000	\$17.6812	\$0.0000
															Total	13.0533

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=A+C		E=B+C		F	G=E+F		H=D+G	
			Installation Worktimes	Additional	First	Disconnect Worktimes	Additional	Rate	First	Disconnect Cost	Additional	Disconnect Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - KSC/LCSC	0.0000	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.6372
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$4.5747	\$4.5747	1.1681	\$5.3437	\$5.3437	\$5.3437	\$5.3437
CONNECT & TEST	4A1X	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.0000	0.4323	0.0000	\$38.31	\$0.0000	\$16.5627	\$0.0000	1.1681	\$19.3469	\$0.0000	\$19.3469	\$0.0000
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$8.1900	\$0.0000	1.1681	\$9.5667	\$0.0000	\$9.5667	\$0.0000
CONNECT & TEST	411X	Install & Mica - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.7833	0.1333	\$45.41	\$0.0000	\$35.5712	\$6.0547	1.1681	\$41.5507	\$7.0726	\$41.5507	\$7.0726
TRAVEL	411X	Install & Mica - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$0.0000	\$17.6812	\$0.0000
															Total	13.0533

000538

Nonrecurring Cost Summary

Tennessee
A.2.1599 - 4-Wire Intrabuilding Network Cable (INC) - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$99.6621	\$0.0000	\$99.6621	\$16.9292	\$0.0000	\$16.9292
Total Cost	\$99.6621	\$0.0000	\$99.6621	\$16.9292	\$0.0000	\$16.9292
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$99.9624			\$16.9802
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$99.9624			\$16.9802

000539

Nonrecurring Cost Development

Tennessee
A.21599 - 4-Wire Intrabuilding Network Cable (INC) - Disconnect

9/27/2000

H=D+G

G=ExF

E=BxC

D=AxC

C

B

A

JFC/

Payband

Function

Service Order

ENGINEERING

CONNECT & TEST

CONNECT & TEST

CONNECT & TEST

TRAVEL

JFC/Payband

Description

Customer Point Of Contact - ICSC/LCSC

Address & Facility Inventory (AFIG)

Acc Cust Advocate Ctr (ACAC)

Work Management Center (WMC)

Install & Mice - Spec Svcs (SSIM)

Install & Mice - Spec Svcs (SSIM)

Installation Worklines

First

Additional

Disconnect Worklines

First

Additional

Direct Labor Rate

First

Additional

Install Cost

First

Additional

Discount Cost

First

Additional

Discount Factor

First

Additional

Direct Cost

First

Additional

Additional

Total

16.9292

TELRIC

Discounted Disconnect Cost

Discount Factor

Discount Cost

First

Additional

Install Cost

First

Additional

TELRIC

Discount Worklines

First

Additional

Direct Labor Rate

First

Additional

Install Cost

First

Additional

Discount Cost

First

Additional

Discount Factor

First

Additional

Direct Cost

First

Additional

Additional

Total

16.9292

000540

Nonrecurring Cost Summary

Tennessee
A.2.2498 - Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$69,7641	\$0.0000	\$69,7641	\$82,0248	\$0.0000	\$82,0248
Total Cost	\$69,7641	\$0.0000	\$69,7641	\$82,0248	\$0.0000	\$82,0248
Gross Receipts Tax Factor			1.0030			1.0030
Cost (including Gross Receipts Tax)			\$69,9743			\$82,2719
Common Cost Factor			1.0000			1.0000
Nonrecurring Economic Cost			\$69.9743			\$82.2719

000541

Nonrecurring Cost Development

Tennessee
A.2.2498 - Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only - Testing

9/27/2000																
Function	JFC/ 44XX 411X	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG		
		Installation Worktimes		Disconnect Worktimes			Direct Labor		Discount Cost			Discounted Disconnect Cost			Direct Cost	
		First	Additional	First	Additional		First	Rate	First	Additional		First	Additional		First	Additional
CONNECT & TEST		1.2149	1.2149	0.0000	0.0000	\$38.31	\$46.5414	\$46.5414	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$46.5414		
CONNECT & TEST		0.5114	0.7814	0.0000	0.0000	\$45.41	\$23.2227	\$35.4834	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$23.2227		
														\$35.4834		
														\$69.7641		
														\$82.0248		

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discounted Disconnect Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional
CONNECT & TEST	44XX	Acc Cust Advocate Ctr (ACAC)	1.2149	1.2149	0.0000	0.0000	\$38.31	\$46,5414	\$46,5414	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$46,5414	\$46,5414
CONNECT & TEST	411X	Install & Mtce - Spec Svcs (SSIM)	0.5114	0.7814	0.0000	0.0000	\$45.41	\$23,2227	\$35,4834	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$23,2227	\$35,4834
															\$69,7841
															\$82,0248

000542

Tennessee
A.2.2499 - Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.2.2499 - Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		C	D=AvC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes	First	Additional	First	Additional	First	Additional	Discount Factor	Discounted Cost	First	Additional	Direct Cost Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICS/CLCSC	0.0000	0.0000	0.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0067	\$0.0000	\$0.2243	\$1.4858	\$0.2243	1.1920	\$1.7711	\$1.7711	\$1.7711	\$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.1333	\$0.0000	\$4.5747	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.4823	\$0.0000	\$18.4782	\$18.4782	\$18.4782	1.1920	\$22.0263	\$22.0263	\$22.0263	\$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	\$0.0000	\$8.1900	\$8.1900	\$8.1900	1.1920	\$9.7626	\$9.7626	\$9.7626	\$0.0000
CONNECT & TEST	431X	CO Install & Mlce Field - Crt & Fac	0.0000	0.0000	0.1275	\$0.0000	\$2.5014	\$2.5014	\$2.5014	1.1920	\$3.0000	\$3.0000	\$3.0000	\$2.9817
CONNECT & TEST	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.9900	\$0.0000	\$44.9559	\$44.9559	\$44.9559	1.1920	\$53.5882	\$53.5882	\$53.5882	\$18.4040
TRAVEL	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	\$0.0000	\$15.1367	\$15.1367	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$0.0000
													Total	30.0396

Function	JFC/ Payband	JFC/Payband Description	A		C	D=AvC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes	First	Additional	First	Additional	First	Additional	Discount Factor	Discounted Cost	First	Additional	Direct Cost Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICS/CLCSC	0.0000	0.0000	0.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0067	\$0.0000	\$0.2243	\$1.4858	\$0.2243	1.1920	\$1.7711	\$1.7711	\$1.7711	\$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.1333	\$0.0000	\$4.5747	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.4823	\$0.0000	\$18.4782	\$18.4782	\$18.4782	1.1920	\$22.0263	\$22.0263	\$22.0263	\$2.2833
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	\$0.0000	\$8.1900	\$8.1900	\$8.1900	1.1920	\$9.7626	\$9.7626	\$9.7626	\$0.0000
CONNECT & TEST	431X	CO Install & Mlce Field - Crt & Fac	0.0000	0.0000	0.1275	\$0.0000	\$2.5014	\$2.5014	\$2.5014	1.1920	\$3.0000	\$3.0000	\$3.0000	\$2.9817
CONNECT & TEST	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.9900	\$0.0000	\$44.9559	\$44.9559	\$44.9559	1.1920	\$53.5882	\$53.5882	\$53.5882	\$18.4040
TRAVEL	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	\$0.0000	\$15.1367	\$15.1367	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$0.0000
													Total	30.0396

000544

Nonrecurring Cost Summary

Tennessee
A.2.2598 - Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$64.9626	\$0.0000	\$64.9626	\$62.5803	\$0.0000	\$62.5803
Total Cost	\$64.9626	\$0.0000	\$64.9626	\$62.5803	\$0.0000	\$62.5803
Gross Receipts Tax Factor			1.0030			1.0030
Cost (including Gross Receipts Tax)			\$65.1583			\$62.7689
Common Cost Factor			1.0000			1.0000
Nonrecurring Economic Cost			\$65.1583			\$62.7689

000545

Nonrecurring Cost Development

Tennessee
A.2.2598 - Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only - Testing

			A				B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Discount Factor	Discounted Disconnect Cost		First	Additional	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		First	Additional			
CONNECT & TEST	4A0X	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	0.0000	0.0000	\$38.31	\$31.0276	\$31.0276	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$31.0276	\$31.0276	\$18.6605	\$18.6605
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.4109	0.4109	0.0000	0.0000	\$45.41	\$18.6605	\$18.6605	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$15.2745	\$15.2745	\$12.8923	\$12.8923
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.3633	0.3637	0.0000	0.0000	\$42.04	\$15.2745	\$12.8923	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.0000	Total	64.9626	62.5803	62.5803
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	First	Additional
CONNECT & TEST	4A0X	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	0.0000	0.0000	\$38.31	\$31.0276	\$31.0276	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$31.0276	\$31.0276	\$18.6605	\$18.6605
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.4109	0.4109	0.0000	0.0000	\$45.41	\$18.6605	\$18.6605	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$15.2745	\$15.2745	\$12.8923	\$12.8923
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.3633	0.3637	0.0000	0.0000	\$42.04	\$15.2745	\$12.8923	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.0000	Total	64.9626	62.5803	62.5803

000546

A.2.2599 - Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.2.2599 - Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only - Disconnect

Function		JFC/ Payband	JFC/Payband Description		A		B		C		D=A+C		E=B+C		F		G=E+F		H=D+G	
		230X			Installation Worktimes		Disconnect Worktimes		Direct Labor		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	First	Additional	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	
SERVICE ORDER	ENGINEERING	4N4X	0.0000	0.0000	0.0000	0.0175	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.6372	\$0.6372	
ENGINEERING	ENGINEERING	4M1X	0.0000	0.0000	0.0000	0.0442	0.0677	0.0677	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$1.4858	1.1681	\$1.7355	\$1.7355	\$1.7355	\$1.7355	\$1.7355	
CONNECT & TEST	CONNECT & TEST	4A0X	0.0000	0.0000	0.0000	0.1333	0.1333	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1681	\$5.3437	\$5.3437	\$5.3437	\$5.3437	\$5.3437	
CONNECT & TEST	CONNECT & TEST	4WXX	0.0000	0.0000	0.0000	0.4823	0.0500	0.0500	\$38.31	\$0.0000	\$0.0000	\$18.4782	\$18.4782	1.1681	\$21.5844	\$21.5844	\$21.5844	\$21.5844	\$21.5844	
CONNECT & TEST	CONNECT & TEST	431X	0.0000	0.0000	0.0000	0.2500	0.0000	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1681	\$9.5667	\$9.5667	\$9.5667	\$9.5667	\$9.5667	
CONNECT & TEST	CONNECT & TEST	411X	0.0000	0.0000	0.0000	0.1275	0.0595	0.0595	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$5.3601	1.1681	\$6.2611	\$6.2611	\$6.2611	\$6.2611	\$6.2611	
TRAVEL	TRAVEL	411X	0.0000	0.0000	0.0000	0.7833	0.1333	0.1333	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1681	\$41.5507	\$41.5507	\$41.5507	\$41.5507	\$41.5507	
			0.0000	0.0000	0.0000	0.3333	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1681	\$17.6812	\$17.6812	\$17.6812	\$17.6812	\$17.6812	
															Total		Total		Total	
																	104.3505		18.4746	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		First	Additional	TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional							
SERVICE ORDER	230X	Customer Point Of Contact - ICS/CLSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.6372	\$0.6372	
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0677	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$1.4858	1.1681	\$1.7355	\$1.7355	\$1.7355	\$1.7355	\$0.2620	
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1681	\$5.3437	\$5.3437	\$5.3437	\$5.3437	\$5.3437	
CONNECT & TEST	4A0X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.4823	0.0500	\$38.31	\$0.0000	\$0.0000	\$18.4782	\$18.4782	1.1681	\$21.5844	\$21.5844	\$21.5844	\$21.5844	\$2.2375	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1681	\$9.5667	\$9.5667	\$9.5667	\$9.5667	\$0.0000	
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$5.3601	1.1681	\$6.2611	\$6.2611	\$6.2611	\$6.2611	\$2.9219	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1681	\$41.5507	\$41.5507	\$41.5507	\$41.5507	\$7.0725	
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1681	\$17.6812	\$17.6812	\$17.6812	\$17.6812	\$0.0000	
															Total		104.3805	18.4746

000548

A.2.2998 - Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A.2.2998 - Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only - Testing

[illegible]

Page 2

A.2.2999 - Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.2.2998 - Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes	First	Additional	Disconnect Worktimes	First	Additional	First	Additional	Disconnect Cost	First	Additional	Discounted Disconnect Cost	First	Additional	Direct Cost
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.5502	\$0.5502	\$0.5502	\$0.5502	\$0.5502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0067	0.0067	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$1.4858	1.1920	\$1.7711	\$1.7711	\$1.7711	\$1.7711	\$1.7711
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT & TEST	4WXX	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.0500	0.0500	\$38.31	\$0.0000	\$0.0000	\$18.4782	\$18.4782	1.1920	\$22.0253	\$22.0253	\$22.0253	\$22.0253	\$22.0253
CONNECT & TEST	431X	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1920	\$9.7526	\$9.7526	\$9.7526	\$9.7526	\$9.7526
CONNECT & TEST	411X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1275	0.1275	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$5.3601	1.1920	\$6.3893	\$6.3893	\$6.3893	\$6.3893	\$6.3893
CONNECT & TEST	411X	Install & Mice - Spec Sucs (SSIM)	0.0000	0.0000	0.7833	0.7833	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1920	\$42.4014	\$42.4014	\$42.4014	\$42.4014	\$42.4014
TRAVEL	411X	Install & Mice - Spec Sucs (SSIM)	0.0000	0.0000	0.3333	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$18.0432	\$18.0432
Total																18.8529	

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes	First	Additional	Disconnect Worktimes	First	Additional	First	Additional	Disconnect Cost	First	Additional	Discounted Disconnect Cost	First	Additional	Direct Cost
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.5502	\$0.5502	\$0.5502	\$0.5502	\$0.5502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0067	0.0067	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$1.4858	1.1920	\$1.7711	\$1.7711	\$1.7711	\$1.7711	\$1.7711
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT & TEST	4WXX	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.0500	0.0500	\$38.31	\$0.0000	\$0.0000	\$18.4782	\$18.4782	1.1920	\$22.0253	\$22.0253	\$22.0253	\$22.0253	\$22.0253
CONNECT & TEST	431X	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1920	\$9.7526	\$9.7526	\$9.7526	\$9.7526	\$9.7526
CONNECT & TEST	411X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1275	0.1275	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$5.3601	1.1920	\$6.3893	\$6.3893	\$6.3893	\$6.3893	\$6.3893
CONNECT & TEST	411X	Install & Mice - Spec Sucs (SSIM)	0.0000	0.0000	0.7833	0.7833	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1920	\$42.4014	\$42.4014	\$42.4014	\$42.4014	\$42.4014
TRAVEL	411X	Install & Mice - Spec Sucs (SSIM)	0.0000	0.0000	0.3333	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$18.0432	\$18.0432
Total																18.8529	

000552

Nonrecurring Cost Summary

Tennessee
A.2.3098 - Sub-Loop - Per 2-Wire Copper Loop / Feeder Only - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$51.2315	\$0.0000	\$48.8493	\$0.0000
Total Cost	\$51.2315	\$0.0000	\$48.8493	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)		\$51.3859		\$48.9964
Common Cost Factor		X		X
Nonrecurring Economic Cost		\$51.3859		\$48.9964

000553

Nonrecurring Cost Development

Tennessee
A.2.3098 - Sub-Loop - Per 2-Wire Copper Loop / Feeder Only - Testing

9/27/2000																	
A			B			C		D=AxC		E=BxC		F		G=ExF		H=D+G	
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		Discounted Disconnect Cost	Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		First	Additional
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	0.0000	0.0000	\$38.31	\$31,027.6	\$31,027.6	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31,027.6	\$31,027.6	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.3400	0.3400	0.0000	0.0000	\$45.41	\$15,439.4	\$15,439.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,439.4	\$15,439.4	
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04	\$4,764.5	\$2,382.3	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4,764.5	\$2,382.3	
															Total	51,231.5	
															Total	48,849.3	

A			B			C		D=AxC		E=BxC		F		G=ExF		H=D+G	
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		Discounted Disconnect Cost	TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional			
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	0.0000	0.0000	\$38.31	\$31,027.6	\$31,027.6	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31,027.6	\$31,027.6	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.3400	0.3400	0.0000	0.0000	\$45.41	\$15,439.4	\$15,439.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,439.4	\$15,439.4	
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04	\$4,764.5	\$2,382.3	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4,764.5	\$2,382.3	
															Total	51,231.5	
															Total	48,849.3	

000554

Nonrecurring Cost Summary

Tennessee
A.2.3099 - Sub-Loop - Per 2-Wire Copper Loop / Feeder Only - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$104.3605	\$0.0000	\$104.3605	\$18.4746	\$0.0000	\$18.4746
Total Cost	\$104.3605	\$0.0000	\$104.3605	\$18.4746	\$0.0000	\$18.4746
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$104.6749			\$18.5303
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$104.6749			\$18.5303

000555

Nonrecurring Cost Development

Tennessee
A.2.3099 - Sub-Loop - Per 2.Wire Copper Loop / Feeder Only - Disconnect

9/27/2000																
Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes	Payband	Disconnect Worktimes	Additional		Direct Labor	Install Cost	Disconnect Cost	Disconnect Factor		Discounted Cost	Disconnect Cost	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICS/CILCSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.5455	\$0.0000	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.6372	
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$0.0000	\$1.4858	\$0.0000	1.1681	\$1.7355	\$1.7355	\$0.2620	\$0.2620	
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$4.5747	\$0.0000	1.1681	\$5.3437	\$5.3437	\$5.3437	\$5.3437	
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.4823	0.0500	\$38.31	\$0.0000	\$18.4782	\$0.0000	1.1681	\$21.5844	\$21.5844	\$2.2375	\$2.2375	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$8.1900	\$0.0000	1.1681	\$9.5667	\$9.5667	\$0.0000	\$0.0000	
CONNECT & TEST	431X	CO Install & Mlce Field - Cnt & Fac	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$5.3601	\$0.0000	1.1681	\$6.2611	\$6.2611	\$2.9219	\$2.9219	
CONNECT & TEST	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.7813	0.1333	\$45.41	\$0.0000	\$35.5712	\$0.0000	1.1681	\$41.5507	\$41.5507	\$7.0725	\$7.0725	
TRAVEL	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$17.6812	\$0.0000	\$0.0000	
													Total	104.3805	18.4746	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labo. Rate	Install Cost		Disconnect Cost		Discounted Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact - ICS/CILCSC	0.0000	0.0000	0.0175	0.0000	\$31.17	\$0.0000	\$0.5455	\$0.6372	1.1681	\$0.6372	\$0.6372	\$0.6372	
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$0.0000	\$1.4858	\$0.2243	1.1681	\$1.7355	\$1.7355	\$0.2620	
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$4.5747	\$5.3437	1.1681	\$5.3437	\$5.3437	\$5.3437	
CONNECT & TEST	4WXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.4823	0.0500	\$38.31	\$0.0000	\$18.4782	\$19.1555	1.1681	\$21.5844	\$21.5844	\$2.2375	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$8.1900	\$9.5667	1.1681	\$9.5667	\$9.5667	\$0.0000	
CONNECT & TEST	431X	CO Install & Mlce Field - Ctl & Fac	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$5.3601	\$2.5014	1.1681	\$6.2611	\$6.2611	\$2.9219	
CONNECT & TEST	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.7853	0.1333	\$45.41	\$0.0000	\$35.5712	\$6.5507	1.1681	\$41.5507	\$41.5507	\$7.0725	
TRAVEL	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$17.6812	\$0.0000	
													Total	104.3605	18.4746

000556

Nonrecurring Cost Summary

Tennessee
A.2.3298 - Sub-Loop - Per 4-Wire Copper Loop / Feeder Only - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$68.7888	\$0.0000	\$66.4065	\$0.0000
Total Cost	\$68.7888	\$0.0000	\$66.4065	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost				
	\$68.7888		\$66.4065	
	\$68.7888		\$66.4065	
	1.0030		1.0030	
	\$68.9960		\$66.6066	
	1.0000		1.0000	
	\$68.9960		\$66.6066	

000557

Tennessee
A.2.3298 - Sub-Loop - Per 4-Wire Copper Loop / Feeder Only - Testing

[illegible]

JFC/	Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Rate	Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional		
	400X	Acc Cust Advocate Cntr (ACAC)	1.2149	1.2149	0.0000	0.0000	\$38.31	\$46,541.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$46,541.4	\$46,541.4	
	411X	Install & Mice - Spec Svcs (SSIM)	0.3850	0.3850	0.0000	0.0000	\$45.41	\$17,482.9	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$17,482.9	\$17,482.9	
	431X	CO Install & Mice Field - Ckt & Fac	0.1133	0.0667	0.0000	0.0000	\$42.04	\$4,764.5	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$4,764.5	\$4,764.5	
														Total	68,788.8	66,406.5	

Nonrecurring Cost Summary

Tennessee
A.2.3299 - Sub-Loop - Per 4-Wire Copper Loop / Feeder Only - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$110.1058	\$0.0000	\$110.1058	\$22.4615	\$0.0000	\$22.4615
Total Cost	\$110.1058	\$0.0000	\$110.1058	\$22.4615	\$0.0000	\$22.4615
Gross Receipts Tax Factor			1.0030			1.0030
Cost (including Gross Receipts Tax)			\$110.4376			\$22.5292
Common Cost Factor			1.0000			1.0000
Nonrecurring Economic Cost			\$110.4376			\$22.5292

000559

Nonrecurring Cost Development

Tennessee
A.2.3299 - Sub-Loop - Per 4-Wire Copper Loop / Feeder Only - Disconnect

Function	JFC/ Payband	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
		Installation Worktimes	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Discount Factor	Discounted Cost	First	Additional	Direct Cost
SERVICE ORDER	230X	0.0000	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4N4X	0.0000	0.0000	0.0067	0.0442	0.0607	\$33.64	\$0.0000	\$0.0000	\$1.4858	1.1920	\$1.7711	\$1.7711	\$1.7711	\$1.7711
ENGINEERING	4M1X	0.0000	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT & TEST	4A4X	0.0000	0.0000	0.0000	0.4823	0.0500	\$38.31	\$0.0000	\$0.0000	\$18.4782	1.1920	\$22.0263	\$22.0263	\$22.0263	\$22.0263
CONNECT & TEST	4WXX	0.0000	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	1.1920	\$9.7626	\$9.7626	\$9.7626	\$9.7626
CONNECT & TEST	431X	0.0000	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$0.0000	\$5.3601	1.1920	\$6.3893	\$6.3893	\$6.3893	\$6.3893
CONNECT & TEST	411X	0.0000	0.0000	0.0000	0.8500	0.2000	\$45.41	\$0.0000	\$0.0000	\$38.5985	1.1920	\$46.0101	\$46.0101	\$46.0101	\$46.0101
TRAVEL	411X	0.0000	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$18.0432
														Total	22.4615

SERVICE ORDER	230X	0.0000	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4N4X	0.0000	0.0000	0.0067	0.0442	0.0607	\$33.64	\$0.0000	\$0.0000	\$1.4858	1.1920	\$1.7711	\$1.7711	\$1.7711	\$1.7711
ENGINEERING	4M1X	0.0000	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT & TEST	4A4X	0.0000	0.0000	0.0000	0.4823	0.0500	\$38.31	\$0.0000	\$0.0000	\$18.4782	1.1920	\$22.0263	\$22.0263	\$22.0263	\$22.0263
CONNECT & TEST	4WXX	0.0000	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	1.1920	\$9.7626	\$9.7626	\$9.7626	\$9.7626
CONNECT & TEST	431X	0.0000	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$0.0000	\$5.3601	1.1920	\$6.3893	\$6.3893	\$6.3893	\$6.3893
CONNECT & TEST	411X	0.0000	0.0000	0.0000	0.8500	0.2000	\$45.41	\$0.0000	\$0.0000	\$38.5985	1.1920	\$46.0101	\$46.0101	\$46.0101	\$46.0101
TRAVEL	411X	0.0000	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$18.0432
														Total	22.4615

000560

Tennessee
A.2.4098 - Sub-Loop - Per 2-Wire Copper Loop / Distribution Only - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A.2.4098 - Sub-Loop - Per 2-Wire Copper Loop / Distribution Only - Testing

000562

Nonrecurring Cost Summary

Tennessee
A.2.4099 - Sub-Loop - Per 2-Wire Copper Loop / Distribution Only - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$94.1263	\$0.0000	\$13.0533	\$0.0000
Total Cost	\$94.1263	\$0.0000	\$13.0533	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$94.4099		\$13.0926	\$13.0926

000563

Nonrecurring Cost Development

Tennessee
A.2.4099 - Sub-Loop - Per 2-Wire Copper Loop / Distribution Only - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.6372
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1681	\$5.3437	\$5.3437	\$5.3437	\$5.3437
CONNECT & TEST	4AAX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.4323	0.4323	\$38.31	\$0.0000	\$0.0000	\$16.5627	\$16.5627	1.1681	\$19.3469	\$19.3469	\$19.3469	\$19.3469
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1681	\$9.5667	\$9.5667	\$9.5667	\$9.5667
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.7833	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1681	\$41.5507	\$41.5507	\$41.5507	\$41.5507
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1681	\$17.6812	\$17.6812	\$17.6812	\$17.6812
													Total		94.1263	13.0533

Function	JFC/ Payband	JFC/Payband Description	A		B		TELRIC Labor Rate	Install Cost		Discount Cost		Discount Factor	Discounted Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.6372
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1681	\$5.3437	\$5.3437	\$5.3437	\$5.3437
CONNECT & TEST	4AAX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.4323	0.4323	\$38.31	\$0.0000	\$0.0000	\$16.5627	\$16.5627	1.1681	\$19.3469	\$19.3469	\$19.3469	\$19.3469
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1681	\$9.5667	\$9.5667	\$9.5667	\$9.5667
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.7833	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1681	\$41.5507	\$41.5507	\$41.5507	\$41.5507
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1681	\$17.6812	\$17.6812	\$17.6812	\$17.6812
													Total		94.1263	13.0533

000564

Tennessee
A.2.4298 - Sub-Loop - Per 4-Wire Copper Loop / Distribution Only - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

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9/27/2000

[illegible]

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Tennessee
A.2.4299 - Sub-Loop - Per 4-Wire Copper Loop / Distribution Only - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.2.4299 - Sub-Loop - Per 4-Wire Copper Loop / Distribution Only - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=A+C		E=B+C		F	G=ExF		H=D+G	
			Installation Worktimes	First	Additional	First	Additional	First	Additional	First	Additional	Discount Factor	Discounted Disconnect Cost	First	Additional	Direct Cost
SERVICE ORDER	230X	Customer Point Of Contact - ICS/LCSC	0.0000	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.4323	0.0000	\$38.31	\$0.0000	\$16.5627	\$16.5627	1.1920	\$19.7430	\$19.7430	\$19.7430	\$19.7430
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.2500	0.0000	\$22.76	\$0.0000	\$8.1900	\$8.1900	1.1920	\$9.7626	\$9.7626	\$9.7626	\$9.7626
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.8500	0.0000	\$45.41	\$0.0000	\$38.5985	\$38.5985	1.1920	\$46.0101	\$46.0101	\$46.0101	\$46.0101
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$15.1367	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$18.0432
															Total	16.9292

Function	JFC/ Payband	JFC/Payband Description	A		B		TELRC Labor	Install		Discount		Discount Factor	Discounted Disconnect Cost		TELRC	
			Installation Worktimes	First	Additional	First	Additional	First	Additional	First	Additional		First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICS/LCSC	0.0000	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.1333	0.1333	\$34.31	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0000	0.4323	0.0000	\$38.31	\$0.0000	\$16.5627	\$16.5627	1.1920	\$19.7430	\$19.7430	\$19.7430	\$19.7430
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.2500	0.0000	\$22.76	\$0.0000	\$8.1900	\$8.1900	1.1920	\$9.7626	\$9.7626	\$9.7626	\$9.7626
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.8500	0.0000	\$45.41	\$0.0000	\$38.5985	\$38.5985	1.1920	\$46.0101	\$46.0101	\$46.0101	\$46.0101
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$15.1367	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$18.0432
															Total	16.9292

000568

Tennessee
A.2.4499 - Network Interface Device (NID) - 2 line - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Tennessee
A.2.4499 - Network Interface Device (NID) - 2 line - Disconnect

000570

Nonrecurring Cost Summary

Tennessee
A.2.4599 - Network Interface Device (NID) - 6 line - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$0.6502	\$0.0000	\$0.6502	\$0.6502	\$0.0000	\$0.6502
Total Cost	\$0.6502	\$0.0000	\$0.6502	\$0.6502	\$0.0000	\$0.6502
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$0.6522			\$0.6522
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$0.6522			\$0.6522

000571

Tennessee
A.2.4599 - Network Interface Device (NID) - 6 line - Disconnect

[illegible][illegible]

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Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Tennessee
A.3.12 - Unbundled Loop Concentration - System A (TR008)

000574

Nonrecurring Cost Summary

Tennessee
A.3.13 - Unbundled Loop Concentration - System B (TR008)

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$254.9000	\$0.0000	\$254.9000			\$0.0000
Total Cost	\$254.9000	\$0.0000	\$254.9000	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor			1.0030			1.0030
Cost (including Gross Receipts Tax)			\$255.6680			\$0.0000
Common Cost Factor			1.0000			1.0000
Nonrecurring Economic Cost			\$255.6680			\$0.0000

000575

Tennessee
A.3.13 - Unbundled Loop Concentration - System B (TR008)

000576

Nonrecurring Cost Summary

Tennessee
A.3.14 - Unbundled Loop Concentration - System A (TR303)

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$611.7600	\$0.0000	\$611.7600			\$0.0000
Total Cost	\$611.7600	\$0.0000	\$611.7600	\$0.0000	\$0.0000	\$0.0000
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			\$613.6032			\$0.0000
Common Cost Factor			X 1.0000		X	1.0000
Nonrecurring Economic Cost			\$613.6032			\$0.0000

000577

Tennessee
A.3.14 - Unbundled Loop Concentration - System A (TR303)

000578

Tennessee
A.3.15 - Unbundled Loop Concentration - System B (TR303)

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

[illegible]

Page 2

Nonrecurring Cost Summary

Tennessee
A.3.16 - Unbundled Loop Concentration - DS1 Line Interface Card

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$74.1681	\$0.0000	\$52.9057	\$0.0000
Total Cost	\$74.1681	\$0.0000	\$52.9057	\$0.0000
Gross Receipts Tax Factor				X
Cost (including Gross Receipts Tax)				
Common Cost Factor				X
Nonrecurring Economic Cost	\$74.3916		\$53.0651	
				\$53.0651

000581

Nonrecurring Cost Development

Tennessee
A.3.16 - Unbundled Loop Concentration - DS1 Line Interface Card

			A				B				C		D=AxC				E=BxC				F		G=ExF				H=DxG	
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		First	Additional	Discounted Disconnect Cost	First	Additional	Direct Cost	Additional							
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional								First	Additional					
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1333	0.0000	0.0000	0.0000	\$33.64	\$4,484.2	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$4,484.2	\$0.0000								
Engineering	3A2X	Nwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	\$37.04	\$1,233.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$8,190.0	\$1,638.0								
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	\$32.76	\$8,190.0	\$1,638.0	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$2,425.0	\$16,540.8								
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0633	0.0633	0.0000	0.0000	\$38.31	\$2,425.0	\$2,425.0	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$2,803.2	\$29,498.7								
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.4917	0.0417	0.0000	0.0000	\$33.64	\$16,540.8	\$16,540.8	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$7,007.2	\$74,168.1								
Connect	431X	CO Install & Mice Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	\$42.04	\$2,803.2	\$2,803.2	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$34,287.5	\$52,905.7								
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8950	0.7700	0.0000	0.0000	\$38.31	\$29,498.7	\$29,498.7	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$74,168.1	\$52,905.7								
																			Total									
																			74,168.1									

Function	JFC/ Payband	JFC/Payband Description	A		B		TELRC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		First	Additional	Discounted Disconnect Cost	First	Additional	TELRC	Additional
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional							
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.1333	0.0000	0.0000	0.0000	\$33.64	\$4,484.2	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$4,484.2	\$0.0000	
Engineering	3A2X	Nwk Plug-In Admin (PICS)	0.0333	0.0000	0.0000	0.0000	\$37.04	\$1,233.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$8,190.0	\$1,638.0	
Service Order	4WXX	Work Management Center (WMC)	0.2500	0.0500	0.0000	0.0000	\$32.76	\$8,190.0	\$1,638.0	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$2,425.0	\$16,540.8	
Service Order	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0633	0.0633	0.0000	0.0000	\$38.31	\$2,425.0	\$2,425.0	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$2,803.2	\$29,498.7	
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.4917	0.0417	0.0000	0.0000	\$33.64	\$16,540.8	\$16,540.8	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$7,007.2	\$74,168.1	
Connect	431X	CO Install & Mice Field - Ckt & Fac	0.1667	0.0667	0.0000	0.0000	\$42.04	\$2,803.2	\$2,803.2	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$34,287.5	\$52,905.7	
Connect	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8950	0.7700	0.0000	0.0000	\$38.31	\$29,498.7	\$29,498.7	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$74,168.1	\$52,905.7	
																			Total		
																			74,168.1		

000582

Nonrecurring Cost Summary

Tennessee
A.3.17 - Unbundled Loop Concentration - POTS Card

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Total Cost	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$8.6872			\$8.6450
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$8.6872			\$8.6450

000583

Nonrecurring Cost Development

Tennessee A.3.17 - Unbundled Loop Concentration - POTS Card

Function	JFCI Payband	JFCI/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes		Disconnect Worktimes		Direct Labor		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	Rate	First	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0333	0.0000	0.0000	\$37.04	\$1,2334	\$1,2334	\$1,2334	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$1,2334	\$1,2334
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.1767	0.1767	0.0000	0.0000	\$42.04	\$7,4276	\$7,4276	\$7,3856	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$7,4276	\$7,3856
																	8.6611	8.6190
																	Total	

Function	JFCI Payband	JFCI/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes		Disconnect Worktimes		Direct Labor		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	Rate	First	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0333	0.0000	0.0000	\$37.04	\$1,2334	\$1,2334	\$1,2334	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$1,2334	\$1,2334
Connect	431X	CO Install & Mtce Field - Ckt & Fac	0.1767	0.1767	0.0000	0.0000	\$42.04	\$7,4276	\$7,4276	\$7,3856	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$7,4276	\$7,3856
																	8.6611	8.6190
																	Total	

000584

Nonrecurring Cost Summary

Tennessee
A.3.18 - Unbundled Loop Concentration - ISDN (Brite Card)

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Total Cost	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$8.6872			\$8.6450
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$8.6872			\$8.6450

000585

Nonrecurring Cost Development

Tennessee
A.3.18 - Unbundled Loop Concentration - ISDN (Brite Card)

Function	JFC/ Payband	JFC/ Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	First	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0333	0.0000	0.0000	\$37.04		\$1,2334	\$1,2334	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$1,2334	\$1,2334
	431X	CO Install & Mice Field - Ckt & Fac	0.1767	0.1767	0.0000	0.0000	\$42.04		\$7,4276	\$7,3856	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$7,4276	\$7,3856
Connect																	8,6611	8,6190
Total																		
Engineering	3A2X	Ntwk Plug-In Admin (PICS)	0.0333	0.0333	0.0000	0.0000	\$37.04		\$1,2334	\$1,2334	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$1,2334	\$1,2334
	431X	CO Install & Mice Field - Ckt & Fac	0.1767	0.1767	0.0000	0.0000	\$42.04		\$7,4276	\$7,3856	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$7,4276	\$7,3856
Connect																	8,6611	8,6190
Total																		

000586

Tennessee
A.3.19 - Unbundled Loop Concentration - SPOTS Card

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.3.19 - Unbundled Loop Concentration - SPOTS Card

			A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG			
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost	Discount Cost		Discounted Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost	Additional			
			First	Additional	First	Additional			First	Additional	First	Additional		First	Additional					
Engineering Connect	3A2X	Nwtk Plug-in Admin (PICS)	0.0333	0.0333	0.0000	0.0000	\$37.04	\$1,233.4	\$1,233.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$1,233.4	\$1,233.4				
	431X	CO Install & Mice Field - Ckt & Fac	0.1767	0.1767	0.0000	0.0000	\$42.04	\$7,427.6	\$7,385.6	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$7,427.6	\$7,385.6				
													Total		8.6611		8.6190			
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost	Discount Cost		Discounted Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	Additional			
			First	Additional	First	Additional			First	Additional	First	Additional		First	Additional					
Engineering Connect	3A2X	Nwtk Plug-in Admin (PICS)	0.0333	0.0333	0.0000	0.0000	\$37.04	\$1,233.4	\$1,233.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$1,233.4	\$1,233.4				
	431X	CO Install & Mice Field - Ckt & Fac	0.1767	0.1767	0.0000	0.0000	\$42.04	\$7,427.6	\$7,385.6	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$7,427.6	\$7,385.6				
													Total		8.6611		8.6190			

Nonrecurring Cost Summary

Tennessee
A.3.20 - Unbundled Loop Concentration - Specials Card

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Total Cost	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Gross Receipts Tax Factor			1.0030			1.0030
Cost (including Gross Receipts Tax)			\$8.6872			\$8.6450
Common Cost Factor			1.0000			1.0000
Nonrecurring Economic Cost			\$8.6872			\$8.6450

000589

Tennessee
A.3.20 - Unbundled Loop Concentration - Specials Card

000590

Tennessee
A.3.21 - Unbundled Loop Concentration - TEST CIRCUIT Card

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.3.21 - Unbundled Loop Concentration - TEST CIRCUIT Card

9/27/2000		A		B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
Function	JFC/ Payband	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor		Discounted Disconnect Cost		Direct Cost		
		First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional			
Engineering Connect	342X	0.0333	0.0333	0.0000	0.0000	\$37.04	\$1,233.4	\$1,233.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$1,233.4	\$1,233.4		
	431X	0.1767	0.1757	0.0000	0.0000	\$42.04	\$7,427.6	\$7,385.6	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$7,427.6	\$7,385.6		
							Total		Total		Total		Total				
																8.6190	

Nonrecurring Cost Summary

Tennessee
A.3.22 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Total Cost	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$8.6872			\$8.6450
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$8.6872			\$8.6450

000593

Nonrecurring Cost Development

Tennessee
A.3.22 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G
			Installation Worktimes	First	Additional	First	Additional	Direct Labor	First	Additional	First	Discount Factor	Discounted Disconnect Cost	First	Additional
Engineering Connect	342X	Nhvk Plug In Admin (PICS)	0.0333	0.0333	0.0000	0.0000	0.0000	\$37.04	\$1,233.4	\$0.0000	\$0.0000	1.1920	\$0.0000	\$1,233.4	\$1,233.4
	431X	CO Install & Mice Field - Ch & Fac	0.1767	0.1757	0.0000	0.0000	\$42.04	\$7,427.6	\$7,427.6	\$7,385.6	\$0.0000	1.1920	\$0.0000	\$7,427.6	\$7,385.6
													Total	8,661.1	8,619.0

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G
			Installation Worktimes	First	Additional	First	Additional	Direct Labor	First	Additional	First	Discount Factor	Discounted Disconnect Cost	First	Additional
Engineering Connect	342X	Nhvk Plug In Admin (PICS)	0.0333	0.0333	0.0000	0.0000	\$37.04	\$1,233.4	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$1,233.4	\$1,233.4
	431X	CO Install & Mice Field - Ch & Fac	0.1767	0.1757	0.0000	0.0000	\$42.04	\$7,427.6	\$7,385.6	\$0.0000	\$0.0000	1.1920	\$0.0000	\$7,427.6	\$7,385.6
													Total	8,661.1	8,619.0

000594

Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.3.1688 - Unbundled Loop Concentration - DS1 Line Interface Card - Testing

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	First	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Test	431X	CO Install & Misc Field Cxt & Fac	0.2500	0.1000	0.0000	0.0000	\$42.04		\$10.5108	\$4,204.8	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$10.5108	\$4,204.8
Test	44XX	Acc Cust Advocate Cntr (ACAC)	0.8960	0.7700	0.0000	0.0000	\$38.31		\$34,287.5	\$29,498.7	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$34,287.5	\$29,498.7
																	44,798.3	33,703.5
																	Total	

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	First	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Test	431X	CO Install & Misc Field - Cxt & Fac	0.2500	0.1000	0.0000	0.0000	\$42.04		\$10.5108	\$4,204.8	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$10.5108	\$4,204.8
Test	44XX	Acc Cust Advocate Cntr (ACAC)	0.8960	0.7700	0.0000	0.0000	\$38.31		\$34,287.5	\$29,498.7	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$34,287.5	\$29,498.7
																	44,798.3	33,703.5
																	Total	

000596

Nonrecurring Cost Summary

Tennessee
A.3.1699 - Unbundled Loop Concentration - DS1 Line Interface Card - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H				
Total Cost	\$30.1358	\$0.0000	\$8.4353	\$8.4353
Gross Receipts Tax Factor	\$30.1358	\$0.0000	\$8.4353	\$8.4353
Cost (including Gross Receipts Tax)		X		X
Common Cost Factor				
				1.0030
				\$8.4607
		X		X
				1.0000
Nonrecurring Economic Cost				\$8.4607

000597

Nonrecurring Cost Development

Tennessee
A.3.1899 - Unbundled Loop Concentration - DS1 Line Interface Card - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AXC		E=BXC		F		G=EXF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	First	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0333	0.0000	\$33.64	\$33.64	\$0.0000	\$0.0000	\$1.1202	\$0.0000	1.1920	\$0.0000	\$1.3353	\$0.0000	\$1.3353	\$0.0000
Service Order	4N4X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0633	0.0633	\$38.31	\$38.31	\$0.0000	\$0.0000	\$2.4250	\$2.4250	1.1920	\$2.8907	\$2.8907	\$2.8907	\$2.8907	\$2.8907
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0250	0.0250	\$33.64	\$33.64	\$0.0000	\$0.0000	\$0.8410	\$0.8410	1.1920	\$1.0025	\$1.0025	\$1.0025	\$1.0025	\$1.0025
Connect	431X	CO Install & Mica Field - Ckt & Fac	0.0000	0.0000	0.3330	0.0633	\$42.04	\$42.04	\$0.0000	\$0.0000	\$13.9993	\$2.6611	1.1920	\$16.6874	\$3.1721	\$16.6874	\$3.1721	\$3.1721
Connect	4N4X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.0300	\$38.31	\$38.31	\$0.0000	\$0.0000	\$6.8958	\$1.1493	1.1920	\$8.2199	\$1.3700	\$8.2199	\$1.3700	\$1.3700
																	Total	8.4353
																	Total	30.1358

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		TELRIC	
			First		First		First		First		First		First		First		First	
			First	Additional	First	Additional	First	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0333	0.0000	\$33.64	\$33.64	\$0.0000	\$0.0000	\$1.1202	\$0.0000	1.1920	\$0.0000	\$1.3353	\$0.0000	\$1.3353	\$0.0000
Service Order	4N4X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0633	0.0633	\$38.31	\$38.31	\$0.0000	\$0.0000	\$2.4250	\$2.4250	1.1920	\$2.8907	\$2.8907	\$2.8907	\$2.8907	\$2.8907
Engineering	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0250	0.0250	\$33.64	\$33.64	\$0.0000	\$0.0000	\$0.8410	\$0.8410	1.1920	\$1.0025	\$1.0025	\$1.0025	\$1.0025	\$1.0025
Connect	431X	CO Install & Mica Field - Ckt & Fac	0.0000	0.0000	0.3330	0.0633	\$42.04	\$42.04	\$0.0000	\$0.0000	\$13.9993	\$2.6611	1.1920	\$16.6874	\$3.1721	\$16.6874	\$3.1721	\$3.1721
Connect	4N4X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.1800	0.0300	\$38.31	\$38.31	\$0.0000	\$0.0000	\$6.8958	\$1.1493	1.1920	\$8.2199	\$1.3700	\$8.2199	\$1.3700	\$1.3700
																	Total	8.4353
																	Total	30.1358

000598

Nonrecurring Cost Summary

Tennessee
A.3.1798 - Unbundled Loop Concentration - POTS Card - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Total Cost	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)	\$11.1750		\$11.1118	
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$11.1750		\$11.1118	
				\$11.1118

000599

Nont recurring Cost Development

Tennessee														
A.3.1798 - Unbundled Loop Concentration - POTS Card - Testing														

Tennessee

Nonrecurring Cost

000601

Tennessee
A.3.1799 - Unbundled Loop Concentration - POTS Card - Disconnect

[illegible]

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor		Discounted Disconnect Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional		
Engineering	342X	Ntwk Plug-in Admin (PGS)	0.0000	0.0000	0.0167	0.0167	\$37.04	\$0.0000	\$0.0000	\$0.6186	\$0.6186	1.1920	\$0.7373	\$0.7373	\$0.7373	\$0.7373	
Connect	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1784	0.1772	\$42.04	\$0.0000	\$0.0000	\$7.4999	\$7.4495	1.1920	\$8.9400	\$8.9799	\$8.9400	\$8.9173	
													Total		9.6774	9.6173	

Nonrecurring Cost Summary

Tennessee
A.3.1898 - Unbundled Loop Concentration - ISDN (Brite Card) - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Total Cost	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (Including Gross Receipts Tax)	\$11.1750		\$11.1118	
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$11.1750		\$11.1118	
				\$11.1118

000603

Tennessee

000604

A.3.1899 - Unbundled Loop Concentration - ISDN (Brite Card) - Disconnect

Nonrecurring Cost

000605

Nonrecurring Cost Development

Tennessee																
A.3.1899 - Unbundled Loop Concentration - ISDN (Brite Card) - Disconnect																
Function	JFC/ Payband	JFC/ Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate		Install Cost		Disconnect Cost		Disconnect Discount Factor		Discounted Disconnect Cost	
			First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering Connect	3A2X	Nwk Plug-In Admin (PICS)	0.0000	0.0000	0.0167	0.0167	\$37.04		\$0.0000	\$0.0000	\$0.6186	\$0.6186	1.1920		\$0.7373	\$0.7373
	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1784	0.1772	\$42.04		\$0.0000	\$0.0000	\$7.4999	\$7.4485	1.1920		\$8.9400	\$8.8799
															Total	
															9.6774	
															Additional	
															\$0.7373	
															\$8.9400	
															\$8.8799	
															9.6173	
															9.6173	

000606

Tennessee
A.3.1998 - Unbundled Loop Concentration - SPOTS Card - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Tennessee
A.3.1998 - Unbundled Loop Concentration - SPOTS Card - Testing

000608

Nonrecurring Cost Summary

Tennessee
A.3.1999 - Unbundled Loop Concentration - SPOTS Card - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H						
Total Cost	\$9,6774	\$0.0000	\$9,6774	\$9,6173	\$0.0000	\$9,6173
Gross Receipts Tax Factor	\$9,6774	\$0.0000	\$9,6774	\$9,6173	\$0.0000	\$9,6173
Cost (including Gross Receipts Tax)		X	1.0030		X	1.0030
Common Cost Factor		X	\$9,7065		X	\$9,6462
Nonrecurring Economic Cost			\$9,7065			\$9,6462

000609

Tennessee
A.3.1999 - Unbundled Loop Concentration - SPOTS Card - Disconnect

000610

Nonrecurring Cost Summary

Tennessee
A.3.2098 - Unbundled Loop Concentration - Specials Card - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$11.1414	\$11.1414	\$11.0784	\$11.0784
Total Cost	\$11.1414	\$0.0000	\$11.0784	\$11.0784
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)		\$1.0030		\$1.0030
Common Cost Factor		X		X
Nonrecurring Economic Cost		\$11.1750		\$11.1118

000611

Tennessee
A.3.2098 - Unbundled Loop Concentration - Specials Card - Testing

[illegible]

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Tennessee
A.3.2099 - Unbundled Loop Concentration - Specials Card - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Tennessee
A.3.2099 - Unbundled Loop Concentration - Specials Card - Disconnect

000614

Tennessee
A.3.2198 - Unbundled Loop Concentration - TEST CIRCUIT Card - Testing

Nonrecurring Cost

000615

Nonrecurring Cost Development

Tennessee
A.3.2198 - Unbundled Loop Concentration - TEST CIRCUIT Card - Testing

Function	JFC/ Payband	JFC/Payband Description	A	B	C	D=AxC	E=BxC	F	G=ExF	H=DxG
Test	431X	CO Install & Misc Field - Ckt & Fac	First 0.2650	First 0.0000	Direct Rate \$42.04	First \$11,1414	First \$0.0000	First \$0.0000	First \$0.0000	First \$11,1414
			Additional 0.2635	Additional 0.0000		Additional \$11,0784	Additional \$0.0000	Additional \$0.0000	Additional \$0.0000	Additional \$11,0784
								Discount Factor 1.1920	Discounted Cost \$0.0000	Direct Cost \$11,1414
									Total \$0.0000	Total \$11,1414
Function	JFC/ Payband	JFC/Payband Description	A	B	TELRIC Labor Rate	Install Cost	Disconnect Cost	Disconnect Factor	Discounted Cost	TELRIC
Test	431X	CO Install & Misc Field - Ckt & Fac	First 0.2650	First 0.0000	Rate \$42.04	First \$11,1414	First \$0.0000	First 1.1920	First \$0.0000	First \$11,1414
			Additional 0.2635	Additional 0.0000		Additional \$11,0784	Additional \$0.0000	Additional \$0.0000	Additional \$0.0000	Additional \$11,0784
									Total \$0.0000	Total \$11,1414

000616

Nonrecurring Cost Summary

Tennessee
A.3.2199 - Unbundled Loop Concentration - TEST CIRCUIT Card - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$9.6774	\$0.0000	\$9.6774	\$9.6173	\$0.0000	\$9.6173
Total Cost	\$9.6774	\$0.0000	\$9.6774	\$9.6173	\$0.0000	\$9.6173
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (Including Gross Receipts Tax)			\$9.7065			\$9.6462
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$9.7065			\$9.6462

000617

Tennessee
A.3.2199 - Unbundled Loop Concentration - TEST CIRCUIT Card - Disconnect

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
Engineering Contract	3A2X	New Plug-in Admin (PICS)	0.0000	0.0000	0.0167	0.0167	\$37.04	\$0.0000	\$0.0000	\$0.6186	\$0.6186	1.1920	\$0.7373	\$0.7373	\$0.7373	\$0.7373
	431X	CQ Install & Mntce Field - Ckt & Fac	0.0000	0.0000	0.1784	0.1772	\$42.04	\$0.0000	\$0.0000	\$7.4999	\$7.4495	1.1920	\$8.9400	\$8.9400	\$8.8799	\$8.8799
Total														9.6774	9.6173	

Page 2

Nonrecurring Cost Summary

Tennessee
A.3.2298 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Total Cost	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$11.1750		\$11.1118	\$11.1118

000619

Tennessee
A.3.2298 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Testing

000620

A.3.2299 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

9/27/2000

000622

Nonrecurring Cost Summary

Tennessee
A.5.6 - Universal Digital Channel

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$228,2368	\$0.0000	\$151.9622	\$0.0000
Total Cost	\$228,2368	\$0.0000	\$151.9622	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)	\$228,9245		\$152.4201	
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$228.9245		\$152.4201	
				\$152.4201

000623

Nonrecurring Cost Development

Tennessee
A.5.6 - Universal Digital Channel

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICS/ILCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	JG57	Job Grade 57	0.5025	0.5025	0.0000	0.0000	\$40.54	\$20.3703	\$20.3703	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$20.3703	\$20.3703
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.1675	0.1675	0.0000	0.0000	\$32.62	\$5.4639	\$5.4639	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$5.4639	\$5.4639
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.3724	\$1.3724
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0825	0.0000	0.0000	\$33.64	\$2.7753	\$2.7753	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753	\$2.7753
ENGINEERING	JG57	Job Grade 57	0.0038	0.0038	0.0000	0.0000	\$40.54	\$0.1532	\$0.1532	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.1532	\$0.1532
ENGINEERING	WS16	Wage Scale 16	0.0008	0.0008	0.0000	0.0000	\$25.85	\$0.0217	\$0.0217	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0217	\$0.0217
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.4156	0.9594	0.0000	0.0000	\$38.31	\$54.2307	\$36.7549	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$54.2307	\$36.7549
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	2.1483	1.4983	0.0000	0.0000	\$45.41	\$97.5558	\$68.0393	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$97.5558	\$68.0393
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Cnt & Fac	0.5333	0.3917	0.0000	0.0000	\$42.04	\$22.4213	\$16.4657	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$22.4213	\$16.4657
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000
															228.2368	151.9622

Function	JFC/ Payband	JFC/Payband Description	A		B		TELRIC Labor Rate	Install Cost		Discounted Cost		Discount Factor	Discounted Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICS/ILCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	JG57	Job Grade 57	0.5025	0.5025	0.0000	0.0000	\$40.54	\$20.3703	\$20.3703	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$20.3703	\$20.3703
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.1675	0.1675	0.0000	0.0000	\$32.62	\$5.4639	\$5.4639	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$5.4639	\$5.4639
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.3724	\$1.3724
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0825	0.0000	0.0000	\$33.64	\$2.7753	\$2.7753	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753	\$2.7753
ENGINEERING	JG57	Job Grade 57	0.0038	0.0038	0.0000	0.0000	\$40.54	\$0.1532	\$0.1532	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.1532	\$0.1532
ENGINEERING	WS16	Wage Scale 16	0.0008	0.0008	0.0000	0.0000	\$25.85	\$0.0217	\$0.0217	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0217	\$0.0217
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.4156	0.9594	0.0000	0.0000	\$38.31	\$54.2307	\$36.7549	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$54.2307	\$36.7549
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	2.1483	1.4983	0.0000	0.0000	\$45.41	\$97.5558	\$68.0393	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$97.5558	\$68.0393
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Cnt & Fac	0.5333	0.3917	0.0000	0.0000	\$42.04	\$22.4213	\$16.4657	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$22.4213	\$16.4657
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000
															228.2368	151.9622

000624

Nonrecurring Cost Summary

Tennessee
A.5.698 - Universal Digital Channel - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H				
Total Cost	\$88.9996	\$0.0000	\$86.6174	\$0.0000
Gross Receipts Tax Factor	\$88.9996	\$0.0000	\$86.6174	\$0.0000
Cost (including Gross Receipts Tax)		X		X
Common Cost Factor				
		1.0030		1.0030
		\$89.2678		\$86.8783
		X		X
		1.0000		1.0000
Nonrecurring Economic Cost		\$89.2678		\$86.8783

000625

Nonrecurring Cost Development

Tennessee
A.5.698 - Universal Digital Channel - Testing

9/27/2000																
A			B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
Function	JFC/ Payband	JFC/Payband Description	Installation Worklines		Disconnect Worklines		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	0.0000	0.0000	\$38.31	\$31,0276	\$31,0276	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31,0276	\$31,0276
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.9403	0.9403	0.0000	0.0000	\$45.41	\$42,6975	\$42,6975	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$42,6975	\$42,6975
CONNECT & TEST	431X	CO Install & Mice Field - Cn & Fac	0.3633	0.3067	0.0000	0.0000	\$42.04	\$15,2745	\$12,8923	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,2745	\$12,8923
														Total	88.9996	86.6174

A			B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
Function	JFC/ Payband	JFC/Payband Description	Installation Worklines		Disconnect Worklines		TELRC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	0.0000	0.0000	\$38.31	\$31,0276	\$31,0276	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31,0276	\$31,0276
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.9403	0.9403	0.0000	0.0000	\$45.41	\$42,6975	\$42,6975	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$42,6975	\$42,6975
CONNECT & TEST	431X	CO Install & Mice Field - Cn & Fac	0.3633	0.3067	0.0000	0.0000	\$42.04	\$15,2745	\$12,8923	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,2745	\$12,8923
														Total	88.9996	86.6174

000626

Tennessee
A.5.699 - Universal Digital Channel - Disconnect

Nonrecurring Cost

000627

Nonrecurring Cost Development

Tennessee
A.5.699 - Universal Digital Channel - Disconnect

Function	JFC/ Payband	JFC/ Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSCLCSC	0.0000	0.0000	0.0175	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	1.681	\$0.6372	\$0.6372	\$0.6372	\$0.6372
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0350	0.0350	0.0350	\$34.31	\$0.0000	\$0.0000	\$1.2009	1.681	\$1.4027	\$1.4027	\$1.4027	\$1.4027
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0475	0.0475	0.0475	\$33.64	\$0.0000	\$0.0000	\$1.5979	1.681	\$1.8665	\$1.8665	\$1.8665	\$1.8665
CONNECT & TEST	4AAX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0500	0.0500	0.0500	\$38.31	\$0.0000	\$0.0000	\$1.9155	1.681	\$2.2375	\$2.2375	\$2.2375	\$2.2375
CONNECT & TEST	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.0767	0.0767	0.0767	\$45.41	\$0.0000	\$0.0000	\$3.0000	1.681	\$5.0514	\$5.0514	\$5.0514	\$5.0514
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.2500	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	1.681	\$9.5667	\$9.5667	\$9.5667	\$9.5667
CONNECT & TEST	431X	CO Install & Mlce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.2125	0.2125	\$42.04	\$0.0000	\$0.0000	\$8.9335	1.681	\$10.4352	\$10.4352	\$10.4352	\$10.4352
TRAVEL	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.3333	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	1.681	\$17.6812	\$17.6812	\$17.6812	\$17.6812
															Total	21.5633

Function	JFC/ Payband	JFC/ Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			Installation Worktimes	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSCLCSC	0.0000	0.0000	0.0175	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	1.681	\$0.6372	\$0.6372	\$0.6372	\$0.6372
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0350	0.0350	0.0350	\$34.31	\$0.0000	\$0.0000	\$1.2009	1.681	\$1.4027	\$1.4027	\$1.4027	\$1.4027
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0475	0.0475	0.0475	\$33.64	\$0.0000	\$0.0000	\$1.5979	1.681	\$1.8665	\$1.8665	\$1.8665	\$1.8665
CONNECT & TEST	4AAX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0500	0.0500	0.0500	\$38.31	\$0.0000	\$0.0000	\$1.9155	1.681	\$2.2375	\$2.2375	\$2.2375	\$2.2375
CONNECT & TEST	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.0767	0.0767	0.0767	\$45.41	\$0.0000	\$0.0000	\$3.0000	1.681	\$5.0514	\$5.0514	\$5.0514	\$5.0514
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.2500	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	1.681	\$9.5667	\$9.5667	\$9.5667	\$9.5667
CONNECT & TEST	431X	CO Install & Mlce Field - Ckt & Fac	0.0000	0.0000	0.2125	0.2125	0.2125	\$42.04	\$0.0000	\$0.0000	\$8.9335	1.681	\$10.4352	\$10.4352	\$10.4352	\$10.4352
TRAVEL	411X	Install & Mlce - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.3333	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	1.681	\$17.6812	\$17.6812	\$17.6812	\$17.6812
															Total	21.5633

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Nonrecurring Cost Summary

Tennessee
A.6.5 - 2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (Nonrecurring w/ LMU)

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$219,2123	\$0.0000	\$99,5835	\$0.0000
Total Cost	\$219,2123	\$0.0000	\$99,5835	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)	\$219,8728		\$99,8835	
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$219,8728		\$99,8835	
				\$99,8835

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Nonrecurring Cost Development

Tennessee
A.6.5 - 2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (Nonrecurring w/ LMU)

9/27/2000			A			B			C			D=AxC			E=BxC			F			G=ExF			H=DxG		
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes	Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		Additional	Discounted Disconnect Cost		Additional	Direct Cost		Additional						
			First	Additional			First	Cost	First	Cost		First	Cost		First	Cost										
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.2022	0.0000	\$51.17	\$27,205.4	\$0.0000	\$10,344.9	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$27,205.4	\$10,344.9										
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	0.0000	\$31.17	\$23,377.5	\$0.0000	\$5,195.0	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$23,377.5	\$5,195.0										
ENGINEERING	JG57	Job Grade 57	0.8667	0.8667	0.0000	\$40.54	\$35,132.9	\$0.0000	\$35,132.9	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$35,132.9	\$35,132.9										
ENGINEERING	4FXK	Service Advocacy Center (SAC)	0.5833	0.3333	0.0000	\$32.62	\$19,028.3	\$0.0000	\$10,873.3	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$19,028.3	\$10,873.3										
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	\$33.64	\$2,775.3	\$0.0000	\$1,513.8	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$2,775.3	\$1,513.8										
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	\$34.31	\$1,372.4	\$0.0000	\$1,372.4	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$1,372.4	\$1,372.4										
CONNECT & TEST	4AAX	Acc Cust Advocate Ctr (ACAC)	0.6390	0.1495	0.0000	\$38.31	\$24,480.1	\$0.0000	\$5,727.3	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$24,480.1	\$5,727.3										
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	\$32.76	\$8,190.0	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$8,190.0	\$0.0000										
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	\$42.04	\$7,146.8	\$0.0000	\$3,573.4	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$7,146.8	\$3,573.4										
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	\$45.41	\$55,366.9	\$0.0000	\$25,850.4	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$55,366.9	\$25,850.4										
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	\$45.41	\$15,136.7	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$15,136.7	\$0.0000										
														Total	219,212.3	\$9,583.5										

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor	Discounted Disconnect Cost		TELRC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.2022	0.0000	0.0000	\$51.17	\$27,205.4	\$0.0000	\$10,344.9	\$0.0000	1.1681	\$0.0000	\$0.0000	\$27,205.4	\$10,344.9
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	0.0000	0.0000	\$31.17	\$23,377.5	\$0.0000	\$5,195.0	\$0.0000	1.1681	\$0.0000	\$0.0000	\$23,377.5	\$5,195.0
ENGINEERING	JG57	Job Grade 57	0.8667	0.8667	0.0000	0.0000	\$40.54	\$35,132.9	\$0.0000	\$35,132.9	\$0.0000	1.1681	\$0.0000	\$0.0000	\$35,132.9	\$35,132.9
ENGINEERING	4FXK	Service Advocacy Center (SAC)	0.5833	0.3333	0.0000	0.0000	\$32.62	\$19,028.3	\$0.0000	\$10,873.3	\$0.0000	1.1681	\$0.0000	\$0.0000	\$19,028.3	\$10,873.3
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2,775.3	\$0.0000	\$1,513.8	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2,775.3	\$1,513.8
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1,372.4	\$0.0000	\$1,372.4	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1,372.4	\$1,372.4
CONNECT & TEST	4AAX	Acc Cust Advocate Ctr (ACAC)	0.6390	0.1495	0.0000	0.0000	\$38.31	\$24,480.1	\$0.0000	\$5,727.3	\$0.0000	1.1681	\$0.0000	\$0.0000	\$24,480.1	\$5,727.3
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8,190.0	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8,190.0	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7,146.8	\$0.0000	\$3,573.4	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7,146.8	\$3,573.4
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	0.0000	\$45.41	\$55,366.9	\$0.0000	\$25,850.4	\$0.0000	1.1681	\$0.0000	\$0.0000	\$55,366.9	\$25,850.4
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15,136.7	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,136.7	\$0.0000
		</														

000630

A.6.6 - 2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (Nonrecurring w/o LMU)

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.6.6 - 2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (Nonrecurring w/o LMU)

Function	JFC/ Payband	JFC/Payband Description	A		B	C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			First	Additional	First	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	JG57	Job Grade 57	0.0867	0.0867	0.0000	\$40.54	\$3.5133	\$3.5133	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.5133	\$3.5133
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0583	0.0333	0.0000	\$32.62	\$1.9028	\$1.9028	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.9028	\$1.9028
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753	\$1.5138
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.3724	\$1.3724
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.6390	0.1495	0.0000	\$38.31	\$24.4801	\$5.7273	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$24.4801	\$5.7273
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0650	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7.1468	\$3.5734
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	\$45.41	\$55.3669	\$25.8504	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$55.3669	\$25.8504
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000
														120.4298	43.1834

Function	JFC/ Payband	JFC/Payband Description	A		B	C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			First	Additional	First	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	JG57	Job Grade 57	0.0867	0.0867	0.0000	\$40.54	\$3.5133	\$3.5133	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.5133	\$3.5133
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0583	0.0333	0.0000	\$32.62	\$1.9028	\$1.9028	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.9028	\$1.9028
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753	\$1.5138
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.3724	\$1.3724
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.6390	0.1495	0.0000	\$38.31	\$24.4801	\$5.7273	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$24.4801	\$5.7273
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0650	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7.1468	\$3.5734
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	\$45.41	\$55.3669	\$25.8504	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$55.3669	\$25.8504
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000
														120.4298	43.1834

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Nonrecurring Cost Summary

Tennessee
A.6.598 - 2-Wire ADSL Compatible Loop (Nonrecurring w/ LMU) - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H				
Total Cost	\$70.1454	\$0.0000	\$67.7632	\$0.0000
Gross Receipts Tax Factor	\$70.1454	\$0.0000	\$67.7632	\$0.0000
Cost (Including Gross Receipts Tax)		X		X
Common Cost Factor				
		X		X
Nonrecurring Economic Cost	\$70.3568		\$67.9673	\$67.9673

000633

Nonrecurring Cost Development

Tennessee
A 6.598 - 2-Wire ADSL Compatible Loop (Nonrecurring w/ LMU) - Testing

9/27/2000															
Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG
			Installation Worktimes		Disconnect Worktimes			Direct Labor Rate	Install Cost		Disconnect Cost		Discounted Disconnect Cost		
			First	Additional	First	Additional	First		Additional	First	Additional	First	Additional	First	Additional
CONNECT & TEST	44XX	Acc Cust Advocate Cntr (ACAC)	0.8156	0.8156	0.0000	0.0000	\$38.31	\$31,244.7	\$31,244.7	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31,244.7	
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04	\$4,764.5	\$2,382.3	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2,382.3	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.7517	0.7517	0.0000	0.0000	\$45.41	\$34,136.2	\$34,136.2	\$0.0000	1.1681	\$0.0000	\$0.0000	\$34,136.2	
												Total		70,145.4	
												Total		67,763.2	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discounted Disconnect Cost	TELRC	
			Installation Worktimes		Disconnect Worktimes			First	Additional	First	Additional		First	Additional
			First	Additional	First	Additional	First					Additional		
CONNECT & TEST	44XX	Acc Cust Advocate Cntr (ACAC)	0.8156	0.8156	0.0000	0.0000	\$38.31	\$31,244.7	\$31,244.7	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31,244.7
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04	\$4,764.5	\$2,382.3	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2,382.3
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.7517	0.7517	0.0000	0.0000	\$45.41	\$34,136.2	\$34,136.2	\$0.0000	1.1681	\$0.0000	\$0.0000	\$34,136.2
												Total		70,145.4
												Total		67,763.2

000634

Tennessee
A.6.599 - 2-Wire ADSL Compatible Loop (Nonrecurring w/ LMU)- Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.6.599 - 2-Wire ADSL Compatible Loop (Nonrecurring w/ LMU)- Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B	C	D=AxC		E=BxC	F	G=ExF		H=DxG
			Installation Worktimes	Additional	First	Direct Labor Rate	First	Additional	First	Discount Factor	Discounted Disconnect Cost	Additional	First
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSQILCSC	0.0000	0.0000	0.5000	\$31.17	\$0.0000	\$0.0000	\$15.5850	1.1681	\$18.2049	\$6.0683	\$18.2049
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	\$33.64	\$0.0000	\$0.0000	\$1.4858	1.1681	\$1.7355	\$0.2620	\$1.7355
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	1.1681	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	\$38.31	\$0.0000	\$0.0000	\$19.7552	1.1681	\$23.0761	\$2.2375	\$23.0761
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	1.1681	\$9.5667	\$0.0000	\$9.5667
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1275	\$42.04	\$0.0000	\$0.0000	\$5.3601	1.1681	\$6.2611	\$2.9219	\$6.2611
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	\$45.41	\$0.0000	\$0.0000	\$35.5712	1.1681	\$41.5507	\$7.0725	\$41.5507
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	1.1681	\$17.6812	\$0.0000	\$17.6812
												Total	118.3100
												Total	18.7959

Function	JFC/ Payband	JFC/Payband Description	A		B	C	D=AxC		E=BxC	F	G=ExF		H=DxG
			Installation Worktimes	Additional	First	Direct Labor Rate	First	Additional	First	Discount Factor	Discounted Disconnect Cost	Additional	First
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSQILCSC	0.0000	0.0000	0.5000	\$31.17	\$0.0000	\$0.0000	\$15.5850	1.1681	\$18.2049	\$6.0683	\$18.2049
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	\$33.64	\$0.0000	\$0.0000	\$1.4858	1.1681	\$1.7355	\$0.2620	\$1.7355
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	1.1681	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	\$38.31	\$0.0000	\$0.0000	\$19.7552	1.1681	\$23.0761	\$2.2375	\$23.0761
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	\$32.76	\$0.0000	\$0.0000	\$8.1900	1.1681	\$9.5667	\$0.0000	\$9.5667
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1275	\$42.04	\$0.0000	\$0.0000	\$5.3601	1.1681	\$6.2611	\$2.9219	\$6.2611
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	\$45.41	\$0.0000	\$0.0000	\$35.5712	1.1681	\$41.5507	\$7.0725	\$41.5507
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	1.1681	\$17.6812	\$0.0000	\$17.6812
												Total	118.3100
												Total	18.7959

000636

A.6.698 - 2-Wire ADSL Compatible Loop (Nonrecurring w/o LMU) - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nont recurring Cost Development

Tennessee
A.6.698 - 2-Wire ADSL Compatible Loop (Nont recurring w/o LMU) - Testing

9/27/2000																
A			B		C		D=AXC		E=BXC		F		G=ExF		H=D+G	
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		First	Additional
			First	Additional	First	Additional		First	Additional	First	Additional					
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8156	0.8156	0.0000	0.0000	\$38.31	\$31,2447	\$31,2447	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31,2447	\$31,2447
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04	\$4,7645	\$2,3823	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4,7645	\$2,3823
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.7517	0.7517	0.0000	0.0000	\$45.41	\$34,1362	\$34,1362	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$34,1362	\$34,1362
															70,1454	67,7632
															Total	
															70,1454	67,7632

A			B		C		D=AXC		E=BXC		F		G=ExF		H=D+G	
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		First	Additional
			First	Additional	First	Additional		First	Additional	First	Additional					
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8156	0.8156	0.0000	0.0000	\$38.31	\$31,2447	\$31,2447	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31,2447	\$31,2447
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04	\$4,7645	\$2,3823	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4,7645	\$2,3823
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.7517	0.7517	0.0000	0.0000	\$45.41	\$34,1362	\$34,1362	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$34,1362	\$34,1362
															70,1454	67,7632
															Total	
															70,1454	67,7632

000638

Nonrecurring Cost Summary

Tennessee
A.6.699 - 2-Wire ADSL Compatible Loop (Nonrecurring w/o LMU)- Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$100.7423	\$0.0000	\$13.3647	\$0.0000
Total Cost	\$100.7423	\$0.0000	\$13.3647	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$101.0458		\$13.4050	\$13.4050

000639

Nonrecurring Cost Development

Tennessee
A-6.689 - 2-Wire ADSL Compatible Loop (Nonrecurring w/o LMU) - Disconnect

Function	JFC/ Payband	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
		Installation Worktimes	Additional	First	Disconnect Worktimes	Additional	First	Install Cost	First	Additional	Disconnect Cost	First	Additional	First	Direct Cost Additional
SERVICE ORDER	230X	0.0000	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.5455	\$0.0000	1.1681	\$0.6372	\$0.0000	\$0.6372	\$0.6372
ENGINEERING	4N4X	0.0000	0.0000	0.0000	0.0442	0.0667	\$33.64	\$0.0000	\$1.4858	\$0.2243	1.1681	\$1.7355	\$0.2620	\$1.7355	\$0.2620
CONNECT & TEST	4M1X	0.0000	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.2001	\$0.0000	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4WXX	0.0000	0.0000	0.0000	0.5157	0.0500	\$38.31	\$0.0000	\$19.7552	\$19.155	1.1681	\$23.0761	\$2.2375	\$23.0761	\$2.2375
CONNECT & TEST	431X	0.0000	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$8.1900	\$0.0000	1.1681	\$9.5667	\$0.0000	\$9.5667	\$0.0000
CONNECT & TEST	411X	0.0000	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$5.3601	\$2.5014	1.1681	\$6.2611	\$2.9219	\$6.2611	\$2.9219
TRAVEL	411X	0.0000	0.0000	0.0000	0.7833	0.1333	\$45.41	\$0.0000	\$35.5712	\$6.0547	1.1681	\$41.5507	\$7.0725	\$41.5507	\$7.0725
		0.0000	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$0.0000	\$17.6812	\$0.0000
														100.7423	13.3647

Function	JFC/ Payband	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
		Installation Worktimes	Additional	First	Disconnect Worktimes	Additional	First	Install Cost	First	Additional	Disconnect Cost	First	Additional	First	Direct Cost Additional
SERVICE ORDER	230X	0.0000	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.5455	\$0.0000	1.1681	\$0.6372	\$0.0000	\$0.6372	\$0.6372
ENGINEERING	4N4X	0.0000	0.0000	0.0000	0.0442	0.0667	\$33.64	\$0.0000	\$1.4858	\$0.2243	1.1681	\$1.7355	\$0.2620	\$1.7355	\$0.2620
CONNECT & TEST	4M1X	0.0000	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.2001	\$0.0000	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4WXX	0.0000	0.0000	0.0000	0.5157	0.0500	\$38.31	\$0.0000	\$19.7552	\$19.155	1.1681	\$23.0761	\$2.2375	\$23.0761	\$2.2375
CONNECT & TEST	431X	0.0000	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$8.1900	\$0.0000	1.1681	\$9.5667	\$0.0000	\$9.5667	\$0.0000
CONNECT & TEST	411X	0.0000	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$5.3601	\$2.5014	1.1681	\$6.2611	\$2.9219	\$6.2611	\$2.9219
TRAVEL	411X	0.0000	0.0000	0.0000	0.7833	0.1333	\$45.41	\$0.0000	\$35.5712	\$6.0547	1.1681	\$41.5507	\$7.0725	\$41.5507	\$7.0725
		0.0000	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$0.0000	\$17.6812	\$0.0000
														100.7423	13.3647

000640

Nonrecurring Cost Summary

Tennessee
A.7.5 - 2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/ LMU)

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$219,2123	\$0.0000	\$99.5835	\$0.0000
Total Cost	\$219,2123	\$0.0000	\$99.5835	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)	\$219,8728		\$99.8835	
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$219.8728		\$99.8835	

000641

Nonrecurring Cost Development

Tennessee
A7.5 - 2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/ LMU)

Function	JFC/ Payband	JFC/ Payband Description	A		B		C	D=AsC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.2022	0.0000	0.0000	\$51.17	\$27,205.4	\$10,344.9	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$27,205.4	\$10,344.9
ENGINEERING	Z30X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	0.0000	0.0000	\$31.17	\$23,377.5	\$5,195.0	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$23,377.5	\$5,195.0
ENGINEERING	4FXX	Job Grade 57	0.8667	0.8667	0.0000	0.0000	\$40.54	\$35,132.9	\$35,132.9	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$35,132.9	\$35,132.9
ENGINEERING	4N4X	Service Advocacy Center (SAC)	0.5833	0.3333	0.0000	0.0000	\$32.62	\$19,028.3	\$10,873.3	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$19,028.3	\$10,873.3
ENGINEERING	4M1X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2,775.3	\$1,513.8	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2,775.3	\$1,513.8
CONNECT & TEST	4A0X	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1,372.4	\$1,372.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1,372.4	\$1,372.4
CONNECT & TEST	4WXX	Acc Cust Advocate Ctr (ACAC)	0.6390	0.1495	0.0000	0.0000	\$38.31	\$24,480.1	\$5,727.3	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$24,480.1	\$5,727.3
CONNECT & TEST	431X	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8,190.0	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8,190.0	\$0.0000
CONNECT & TEST	411X	CO Install & Mice Field - Ckt & Fac	1.1700	0.0850	0.0000	0.0000	\$42.04	\$7,146.8	\$3,573.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7,146.8	\$3,573.4
TRAVEL		Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	0.0000	\$45.41	\$55,366.9	\$25,850.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$55,366.9	\$25,850.4
			0.3333	0.0000	0.0000	0.0000	\$45.41	\$15,136.7	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,136.7	\$0.0000
															219,212.3	99,583.5

Function	JFC/ Payband	JFC/ Payband Description	A		B		C	D=AsC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.2022	0.0000	0.0000	\$51.17	\$27,205.4	\$10,344.9	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$27,205.4	\$10,344.9
ENGINEERING	Z30X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	0.0000	0.0000	\$31.17	\$23,377.5	\$5,195.0	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$23,377.5	\$5,195.0
ENGINEERING	4FXX	Job Grade 57	0.8667	0.8667	0.0000	0.0000	\$40.54	\$35,132.9	\$35,132.9	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$35,132.9	\$35,132.9
ENGINEERING	4N4X	Service Advocacy Center (SAC)	0.5833	0.3333	0.0000	0.0000	\$32.62	\$19,028.3	\$10,873.3	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$19,028.3	\$10,873.3
ENGINEERING	4M1X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2,775.3	\$1,513.8	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2,775.3	\$1,513.8
CONNECT & TEST	4A0X	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1,372.4	\$1,372.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1,372.4	\$1,372.4
CONNECT & TEST	4WXX	Acc Cust Advocate Ctr (ACAC)	0.6390	0.1495	0.0000	0.0000	\$38.31	\$24,480.1	\$5,727.3	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$24,480.1	\$5,727.3
CONNECT & TEST	431X	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8,190.0	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8,190.0	\$0.0000
CONNECT & TEST	411X	CO Install & Mice Field - Ckt & Fac	1.1700	0.0850	0.0000	0.0000	\$42.04	\$7,146.8	\$3,573.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7,146.8	\$3,573.4
TRAVEL		Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	0.0000	\$45.41	\$55,366.9	\$25,850.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$55,366.9	\$25,850.4
			0.3333	0.0000	0.0000	0.0000	\$45.41	\$15,136.7	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,136.7	\$0.0000
															219,212.3	99,583.5

000642

A.7.6 - 2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/o LMU)

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.7.6 - 2-Mile High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/o LMU)

Function	JFC/ Payband	A		B		C	D-AxC		E-BxC		F	G-ExF		H-D+G	
		Installation Worktimes	Additional	Disconnect Worktimes	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	JG57	0.0867	0.0867	0.0000	0.0000	\$40.54	\$3.5133	\$3.5133	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.5133	\$3.5133
ENGINEERING	4FXX	0.0583	0.0333	0.0000	0.0000	\$32.62	\$1.9028	\$1.9028	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.9028	\$1.9028
ENGINEERING	4N4X	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$2.7753	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753	\$2.7753
ENGINEERING	4M1X	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.3724	\$1.3724
CONNECT & TEST	4A0X	0.6390	0.1495	0.0000	0.0000	\$38.31	\$24.4801	\$5.7273	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$24.4801	\$5.7273
CONNECT & TEST	4WXX	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7.1468	\$3.5734
CONNECT & TEST	411X	1.5038	0.5693	0.0000	0.0000	\$45.41	\$68.2921	\$25.8504	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$68.2921	\$25.8504
TRAVEL	411X	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000
														133.3550	43.1834

Function	JFC/ Payband	A		B		C	D-AxC		E-BxC		F	G-ExF		H-D+G	
		Installation Worktimes	Additional	Disconnect Worktimes	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	JG57	0.0867	0.0867	0.0000	0.0000	\$40.54	\$3.5133	\$3.5133	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.5133	\$3.5133
ENGINEERING	4FXX	0.0583	0.0333	0.0000	0.0000	\$32.62	\$1.9028	\$1.9028	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.9028	\$1.9028
ENGINEERING	4N4X	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$2.7753	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753	\$2.7753
ENGINEERING	4M1X	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.3724	\$1.3724
CONNECT & TEST	4A0X	0.6390	0.1495	0.0000	0.0000	\$38.31	\$24.4801	\$5.7273	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$24.4801	\$5.7273
CONNECT & TEST	4WXX	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7.1468	\$3.5734
CONNECT & TEST	411X	1.5038	0.5693	0.0000	0.0000	\$45.41	\$68.2921	\$25.8504	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$68.2921	\$25.8504
TRAVEL	411X	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000
														133.3550	43.1834

000644

Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.7.598 - 2-Wire HDSL Compatible Loop (Nonrecurring w/ LMU) - Testing

Function	JFC/ Payband	A			B			C			D=AxC			E=BxC			F			G=ExF			H=D+G		
		Installation			Disconnect			Direct			Install			Disconnect			Discount			Discounted Disconnect			Direct Cost		
		First	Additional	Worktimes	First	Additional	Worktimes	Rate	Rate	Rate	First	Additional	Cost	First	Additional	Cost	Factor	Factor	Factor	First	Additional	Cost	First	Additional	Additional
CONNECT & TEST	44XX	1.2406	1.2406		0.0000	0.0000		\$38.31			\$47,5264	\$47,5264		\$0.0000	\$0.0000		1.1681			\$0.0000	\$0.0000		\$47,5264	\$47,5264	\$2,3823
CONNECT & TEST	431X	0.1133	0.0567		0.0000	0.0000		\$42.04			\$4,7645	\$2,3823		\$0.0000	\$0.0000		1.1681			\$0.0000	\$0.0000		\$4,7645	\$2,3823	\$34,1362
CONNECT & TEST	411X	0.7517	0.7517		0.0000	0.0000		\$45.41			\$34,1362	\$34,1362		\$0.0000	\$0.0000		1.1681			\$0.0000	\$0.0000		\$34,1362	\$34,1362	\$84,0449
																							86,4272		84,0449

Function	JFC/ Payband	Installation			Disconnect			TELRIC			Install			Disconnect			Discount			Discounted Disconnect			TELRIC		
		Worktimes			Worktimes			Rate			Cost			Cost			Factor			Cost			First		
		First	Additional	Worktimes	First	Additional	Worktimes	Rate	Rate	Rate	First	Additional	Cost	First	Additional	Cost	Factor	Factor	Factor	First	Additional	Cost	First	Additional	Additional
CONNECT & TEST	44XX	1.2406	1.2406		0.0000	0.0000		\$38.31			\$47,5264	\$47,5264		\$0.0000	\$0.0000		1.1681			\$0.0000	\$0.0000		\$47,5264	\$47,5264	\$2,3823
CONNECT & TEST	431X	0.1133	0.0567		0.0000	0.0000		\$42.04			\$4,7645	\$2,3823		\$0.0000	\$0.0000		1.1681			\$0.0000	\$0.0000		\$4,7645	\$2,3823	\$34,1362
CONNECT & TEST	411X	0.7517	0.7517		0.0000	0.0000		\$45.41			\$34,1362	\$34,1362		\$0.0000	\$0.0000		1.1681			\$0.0000	\$0.0000		\$34,1362	\$34,1362	\$84,0449
																							86,4272		84,0449

000646

Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

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A.7.599 - 2-Wire HDSL Compatible Loop (Nonrecurring w/ LMU)- Disconnect
Tennessee

$$H = D + G$$
$$H = D + G$$

1

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Nonrecurring Cost Summary

Tennessee
A.7.698 - 2-Wire HDSL Compatible Loop (Nonrecurring w/o LMU) - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$86.4272	\$0.0000	\$67.7632	\$0.0000
Total Cost	\$86.4272	\$0.0000	\$67.7632	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost				\$67.9673

000649

Tennessee
A.7.698 - 2-Wire HDSL Compatible Loop (Nonrecurring w/o LMU) - Testing

9/27/2000		A				B				C		D=AxC				E=BxC				F		G=ExF				H=D+G			
Function	JFC/ Payband	Installation Worktimes		Disconnect Worktimes	Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost	Additional															
		First	Additional			First	Additional	First	Additional		First	Additional		First	Additional	First	Additional												
CONNECT & TEST 44XX	A0C Cust Advocate Cntr (ACAC)	1.2406	0.8156	0.0000	\$38.31	\$47,5264	\$31,2447	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$47,5264	\$31,2447															
CONNECT & TEST 431X	CO Install & Mica Field - Ch & Fac	0.1133	0.0567	0.0000	\$42.04	\$4,7645	\$2,3823	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4,7645	\$2,3823															
CONNECT & TEST 411X	Install & Mica - Spec Svcs (SSIM)	0.7517	0.7517	0.0000	\$45.41	\$34,1362	\$34,1362	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$34,1362	\$34,1362															
												Total	86,4272	67,7632															
Function	JFC/ Payband	Installation Worktimes		Disconnect Worktimes	TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	Additional															
		First	Additional			First	Additional	First	Additional		First	Additional		First	Additional														
CONNECT & TEST 44XX	A0C Cust Advocate Cntr (ACAC)	1.2406	0.8156	0.0000	\$38.31	\$47,5264	\$31,2447	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$47,5264	\$31,2447															
CONNECT & TEST 431X	CO Install & Mica Field - Ch & Fac	0.1133	0.0567	0.0000	\$42.04	\$4,7645	\$2,3823	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4,7645	\$2,3823															
CONNECT & TEST 411X	Install & Mica - Spec Svcs (SSIM)	0.7517	0.7517	0.0000	\$45.41	\$34,1362	\$34,1362	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$34,1362	\$34,1362															
												Total	86,4272	67,7632															

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Tennessee
A.7.699 - 2-Wire HDSL Compatible Loop (Nonrecurring w/o LMU) - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A7.699 - 2-Wire HDSL Compatible Loop (Nonrecurring w/o LMU) - Disconnect

Function	JFC/ Payband	A		Direct Labor Rate	B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
		Installation Worktimes	Disconnect Worktimes		First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
SERVICE ORDER	230X	0.0000	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.6372	\$0.6372
ENGINEERING	4N4X	0.0000	0.0442	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$0.2243	\$0.0000	\$0.0000	\$1.7355	\$1.7355	1.1681	\$1.7355	\$1.7355	\$1.7355	\$1.7355	\$1.7355
ENGINEERING	4M1X	0.0000	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4AXX	0.0000	0.0000	\$38.31	\$0.0000	\$0.0000	\$19.7552	\$1.9155	\$0.0000	\$0.0000	\$19.7552	\$1.9155	1.1681	\$23.0761	\$23.0761	\$23.0761	\$23.0761	\$23.0761
CONNECT & TEST	4WXX	0.0000	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1681	\$9.5667	\$9.5667	\$9.5667	\$9.5667	\$9.5667
CONNECT & TEST	431X	0.0000	0.1275	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$2.5014	\$0.0000	\$0.0000	\$5.3601	\$2.5014	1.1681	\$6.2611	\$6.2611	\$6.2611	\$6.2611	\$6.2611
CONNECT & TEST	411X	0.0000	0.7833	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$6.0547	\$0.0000	\$0.0000	\$35.5712	\$6.0547	1.1681	\$41.5507	\$41.5507	\$41.5507	\$41.5507	\$41.5507
TRAVEL	411X	0.0000	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$0.0000	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$17.6812	\$17.6812	\$17.6812	\$17.6812
Total														100.7423		13.3647		

Function	JFC/ Payband	A		TELRIC Labor Rate	B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
		Installation Worktimes	Disconnect Worktimes		First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
SERVICE ORDER	230X	0.0000	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.6372	\$0.6372
ENGINEERING	4N4X	0.0000	0.0442	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$0.2243	\$0.0000	\$0.0000	\$1.7355	\$1.7355	1.1681	\$1.7355	\$1.7355	\$1.7355	\$1.7355	\$1.7355
ENGINEERING	4M1X	0.0000	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4AXX	0.0000	0.0000	\$38.31	\$0.0000	\$0.0000	\$19.7552	\$1.9155	\$0.0000	\$0.0000	\$19.7552	\$1.9155	1.1681	\$23.0761	\$23.0761	\$23.0761	\$23.0761	\$23.0761
CONNECT & TEST	4WXX	0.0000	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1681	\$9.5667	\$9.5667	\$9.5667	\$9.5667	\$9.5667
CONNECT & TEST	431X	0.0000	0.1275	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$2.5014	\$0.0000	\$0.0000	\$5.3601	\$2.5014	1.1681	\$6.2611	\$6.2611	\$6.2611	\$6.2611	\$6.2611
CONNECT & TEST	411X	0.0000	0.7833	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$6.0547	\$0.0000	\$0.0000	\$35.5712	\$6.0547	1.1681	\$41.5507	\$41.5507	\$41.5507	\$41.5507	\$41.5507
TRAVEL	411X	0.0000	0.3333	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$0.0000	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$17.6812	\$17.6812	\$17.6812	\$17.6812
Total														100.7423		13.3647		

000652

A.8.5 - 4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/ LMU)

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$283.3418	\$0.0000	\$153.3681	\$0.0000
Total Cost	\$283.3418	\$0.0000	\$153.3681	\$0.0000
Gross Receipts Tax Factor			X	X
Cost (including Gross Receipts Tax)				
Common Cost Factor				X
Nonrecurring Economic Cost				\$153.8302

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A 8.5.4-wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/ LMU)

$$H=D+G$$
[illegible]

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A.8.6 - 4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/o LMU)

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.8.6 - 4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/o LMU)

Function	JFC/ Payband	JFC/ Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG			
			Installation Worktime		Disconnect Worktime			Direct Labor Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		Direct Cost		
			First	Additional	First	Additional			First	Additional	First			Additional	First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455		
ENGINEERING	JG57	Job Grade 57	0.0867	0.0867	0.0000	0.0000	\$40.54	\$3.5133	\$3.5133	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.5133	\$3.5133		
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0583	0.0333	0.0000	0.0000	\$32.62	\$1.0873	\$1.0873	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$1.0873	\$1.0873		
ENGINEERING	4NXX	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$1.5138	\$1.5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$2.7753	\$1.5138		
ENGINEERING	4MTX	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$1.3724	\$1.3724		
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0380	0.1495	0.0000	0.0000	\$36.31	\$24.4801	\$24.4801	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$24.4801	\$24.4801		
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$8.1900	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$8.1900		
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$7.1468	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$7.1468	\$7.1468		
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	2.6315	1.9815	0.0000	0.0000	\$45.41	\$119.4964	\$89.9799	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$119.4964	\$89.9799		
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000		
															184.5593	107.3130		

Function	JFC/ Payband	JFC/Payband Description	Installation Worktime		Disconnect Worktime		TELRC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.5455	\$0.5455	\$0.5455
ENGINEERING	JG57	Job Grade 57	0.0867	0.0867	0.0000	0.0000	\$40.54	\$3.5133	\$3.5133	\$0.0000	\$0.0000	1.1920	\$0.0000	\$3.5133	\$3.5133	\$3.5133
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0333	0.0333	0.0000	0.0000	\$32.62	\$1.9028	\$1.9028	\$0.0000	\$0.0000	1.1920	\$0.0000	\$1.9028	\$1.9028	\$1.9028
ENGINEERING	4NXX	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$2.7753	\$0.0000	\$0.0000	1.1920	\$0.0000	\$2.7753	\$2.7753	\$2.7753
ENGINEERING	4MTX	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1920	\$0.0000	\$1.3724	\$1.3724	\$1.3724
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.6380	0.1495	0.0000	0.0000	\$36.31	\$24.4801	\$24.4801	\$0.0000	\$0.0000	1.1920	\$0.0000	\$24.4801	\$24.4801	\$24.4801
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$8.1900	\$0.0000	\$0.0000	1.1920	\$0.0000	\$8.1900	\$8.1900	\$8.1900
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$7.1468	\$0.0000	\$0.0000	1.1920	\$0.0000	\$7.1468	\$7.1468	\$7.1468
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	2.6315	1.9815	0.0000	0.0000	\$45.41	\$119.4964	\$89.9799	\$0.0000	\$0.0000	1.1920	\$0.0000	\$119.4964	\$89.9799	\$89.9799
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$15.1367	\$0.0000	\$15.1367
															184.5593	107.3130
														Total		

000656

Tennessee
A.8.598 - 4-Wire HDSL Compatible Loop (Nonrecurring w/ LMU) - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A.8.598 - 4-Wire HDSL Compatible Loop (Nonrecurring w/ LMU) - Testing

[illegible]

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Nonrecurring Cost Summary

Tennessee
A.8.599 - 4-Wire HDSL Compatible Loop (Nonrecurring w/ LMU) - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$180.3097	\$0.0000	\$76.3759	\$0.0000
Total Cost	\$180.3097	\$0.0000	\$76.3759	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$180.8530		\$76.6060	\$76.6060

000659

Tennessee
A.8.599 - 4-Wire HDSL Compatible Loop (Nonrecurring w/ LMU) - Disconnect

[illegible]

JFC/ Payband	JFC/ Payband Description	Installation Worktimes		Disconnect Worktimes		TELRC Labor Rate		Install Cost		Disconnect Cost		Discounted Disconnect		TELRC	
		First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
230X	CUSTOMER POINT OF CONTACT - ICSC/LCSC	0.0000	0.0000	0.5000	0.1687	\$33.17	\$0.0000	\$0.0000	\$5,195.00	1.1920	\$18,576.76	\$6,192.55	\$18,576.76	\$6,192.55	\$6,192.55
300X	SERVICE INQUIRY	0.0000	0.0000	0.0000	0.0000	\$0.0000	\$0.0000	\$0.0000	\$1,485.88	1.1920	\$1,771.11	\$0.2673	\$1,771.11	\$0.2673	\$0.2673
404X	ENGINEERING	0.0000	0.0000	0.0442	0.0067	\$33.64	\$0.0000	\$0.0000	\$0.2001	1.1920	\$0.2386	\$0.2386	\$0.2386	\$0.2386	\$0.2386
405X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.19,755.2	1.1920	\$23,548.55	\$2,283.3	\$23,548.55	\$2,283.3	\$2,283.3
410X	Circuit & Facility Inventory (AFI)	0.0000	0.0000	0.0000	0.0000	\$35.31	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
411X	Acc Cust & Facility Cntr (ACAC)	0.0000	0.0000	0.5157	0.0900	\$32.76	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.7626	\$0.0000	\$0.7626	\$0.0000	\$0.0000
412X	Acc Cust & Facility Cntr (ACAC)	0.0000	0.0000	0.2500	0.0000	\$42.04	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.3983	\$0.0000	\$0.3983	\$0.0000	\$0.0000
413X	Work Management Center (WMC)	0.0000	0.0000	0.1275	0.0956	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.8259	\$0.0000	\$0.8259	\$0.0000	\$0.0000
414X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.8500	0.2000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$10,825.9	\$10,825.9	\$10,825.9	\$10,825.9	\$10,825.9
415X	Install & Mice - Spec Svcs (SSM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$18,043.32	\$0.0000	\$18,043.32	\$0.0000	\$0.0000
416X	Install & Mice - Spec Svcs (SSM)	0.0000	0.0000	0.0567	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
417X	Install & Mice - Spec Svcs (SSM)	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
418X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
419X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
420X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
421X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
422X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
423X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
424X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
425X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
426X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
427X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
428X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
429X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
430X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
431X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
432X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
433X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
434X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
435X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
436X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
437X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
438X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
439X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
440X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
441X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
442X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
443X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
444X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
445X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
446X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
447X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
448X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
449X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
450X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
451X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
452X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
453X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
454X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
455X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
456X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
457X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
458X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
459X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
460X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
461X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
462X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
463X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
464X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
465X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
466X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
467X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
468X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
469X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
470X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
471X	CO Install & Mice Field - Cnt & Fac	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.00								

Nonrecurring Cost Summary

Tennessee
A.8.698 - 4-Wire HDSL Compatible Loop (Nonrecurring w/o LMU) - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$103.4953	\$0.0000	\$103.4953	\$101.1130	\$0.0000	\$101.1130
Total Cost	\$103.4953	\$0.0000	\$103.4953	\$101.1130	\$0.0000	\$101.1130
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			\$103.8071			\$101.4177
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			\$103.8071			\$101.4177

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Tennessee
A.8.698 - 4-Wire HDSL Compatible Loop (Nonrecurring w/o LMU) - Testing

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Tennessee
A.8.699 - 4-Wire HDSL Compatible Loop (Nonrecurring w/o LMU) - Disconnect

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$106.4135	\$0.0000	\$106.4135	\$17.2470	\$0.0000	\$17.2470
Total Cost	\$106.4135	\$0.0000	\$106.4135	\$17.2470	\$0.0000	\$17.2470
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (including Gross Receipts Tax)			\$106.7341			\$17.2990
Common Cost Factor			X 1.0000			X 1.0000
Nonrecurring Economic Cost			\$106.7341			\$17.2990

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Nonrecurring Cost Development

Tennessee
A 8 899 - 4-Wire HDLS Compatible Loop (Nonrecurring w/o LMU) - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$0.0000	\$0.0000	\$0.2243	\$0.2243	1.1920	\$1.7711	\$0.2673	\$1.7711	\$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1920	\$0.2386	\$0.2386	\$0.2386	\$0.2386
CONNECT & TEST	4A4X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0157	0.0500	\$38.31	\$0.0000	\$0.0000	\$1.9155	\$1.9155	1.1920	\$23.5485	\$2.8833	\$23.5485	\$2.8833
CONNECT & TEST	4W4X	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1920	\$9.7626	\$0.0000	\$9.7626	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$2.5014	1.1920	\$6.3893	\$2.9817	\$6.3893	\$2.9817
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	\$45.41	\$0.0000	\$0.0000	\$38.5985	\$9.0820	1.1920	\$46.0101	\$10.8259	\$46.0101	\$10.8259
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1920	\$18.0432	\$0.0000	\$18.0432	\$0.0000
													Total		106.4135	17.2470

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$0.0000	\$0.0000	\$0.2243	\$0.2243	1.1920	\$1.7711	\$0.2673	\$1.7711	\$0.2673
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1920	\$0.2386	\$0.2386	\$0.2386	\$0.2386
CONNECT & TEST	4A4X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.0157	0.0500	\$38.31	\$0.0000	\$0.0000	\$1.9155	\$1.9155	1.1920	\$23.5485	\$2.8833	\$23.5485	\$2.8833
CONNECT & TEST	4W4X	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1920	\$9.7626	\$0.0000	\$9.7626	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$2.5014	1.1920	\$6.3893	\$2.9817	\$6.3893	\$2.9817
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.8500	0.2000	\$45.41	\$0.0000	\$0.0000	\$38.5985	\$9.0820	1.1920	\$46.0101	\$10.8259	\$46.0101	\$10.8259
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1920	\$18.0432	\$0.0000	\$18.0432	\$0.0000
													Total		106.4135	17.2470

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Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.9.21 - Sub-Loop Feeder Per 4-Wire DS1 Digital Loop

9/27/2000	A				B		C		D=AvC		E=BxC		F		G=ExF		H=DxG	
	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost		
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional			
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.5455	\$0.5455	\$0.5455	\$0.5455	
ENGINEERING	4NAX	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$2.7753	\$1.5138	\$1.5138	\$1.5138	
ENGINEERING	JG57	Job Grade 57	0.0004	0.0004	0.0000	0.0000	\$40.54	\$0.0170	\$0.0170	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0170	\$0.0170	\$0.0170	\$0.0170	
ENGINEERING	WS16	Wage Scale 16	0.0046	0.0046	0.0000	0.0000	\$25.85	\$0.1194	\$0.1194	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.1194	\$0.1194	\$0.1194	\$0.1194	
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$4.5747	\$4.5747	\$4.5747	\$4.5747	
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$3.0404	\$3.0404	\$3.0404	\$3.0404	
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.8155	\$0.8155	\$0.8155	\$0.8155	
CONNECT	4AXX	Acc Cust Advocate Cntr (ACAC)	0.6057	0.1495	0.0000	0.0000	\$38.31	\$23.2031	\$5.7273	\$0.0000	\$0.0000	1.1920	\$0.0000	\$23.2031	\$5.7273	\$5.7273	\$5.7273	
CONNECT	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$3.5734	\$0.0000	\$0.0000	1.1920	\$0.0000	\$8.1900	\$3.5734	\$3.5734	\$3.5734	
CONNECT	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1920	\$0.0000	\$7.1468	\$3.5734	\$3.5734	\$3.5734	
CONNECT	411X	Install & Mice - Spec Svcs (SSIM)	1.1031	0.4531	0.0000	0.0000	\$45.41	\$50.0903	\$20.5738	\$0.0000	\$0.0000	1.1920	\$0.0000	\$50.0903	\$20.5738	\$20.5738	\$20.5738	
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$15.1367	\$0.0000	\$15.1367	\$0.0000	
Total																115.6546	40.5008	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	4NAX	Circuit Provisioning Group (CPG)	0.0625	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$2.7753	\$1.5138
ENGINEERING	JG57	Job Grade 57	0.0004	0.0004	0.0000	0.0000	\$40.54	\$0.0170	\$0.0170	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0170	\$0.0170
ENGINEERING	WS16	Wage Scale 16	0.0046	0.0046	0.0000	0.0000	\$25.85	\$0.1194	\$0.1194	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.1194	\$0.1194
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.1333	0.1333	0.0000	0.0000	\$34.31	\$4.5747	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$4.5747	\$4.5747
ENGINEERING	JG57	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.0404	\$3.0404
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0250	0.0250	0.0000	0.0000	\$32.62	\$0.8155	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.8155	\$0.8155
CONNECT	4AXX	Acc Cust Advocate Cntr (ACAC)	0.6057	0.1495	0.0000	0.0000	\$38.31	\$23.2031	\$5.7273	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$23.2031	\$5.7273
CONNECT	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$3.5734	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$3.5734
CONNECT	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$7.1468	\$3.5734
CONNECT	411X	Install & Mice - Spec Svcs (SSIM)	1.1031	0.4531	0.0000	0.0000	\$45.41	\$50.0903	\$20.5738	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$50.0903	\$20.5738
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000
Total														115.6546	40.5008	

000666

A.9.2198 - Sub-Loop Feeder Per 4-Wire DS1 Digital Loop - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.9.2198 - Sub-Loop Feeder Per 4-Wire DS1 Digital Loop - Testing

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes		Disconnect Worktimes		Direct Labor		Install Cost		Disconnect Cost		Disconnect Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	Rate		First	Additional	First	Additional			First	Additional	First	Additional
TEST	400X	Acc Cust Advocate Cntr (ACAC)	1.2149	1.2149	0.0000	0.0000	\$38.31		\$46,5414	\$46,5414	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$46,5414	\$46,5414
TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.3409	0.3409	0.0000	0.0000	\$45.41		\$15,4818	\$15,4818	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$15,4818	\$15,4818
TEST	431X	CO Install & Mice Field - Cnt & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04		\$4,7645	\$2,3823	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$4,7645	\$2,3823
																	66,7877	64,4054
																	Total	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRC Labor		Install Cost		Disconnect Cost		Disconnect Factor		Discounted Disconnect Cost		TELRC	
			First		First		Rate		First		First				First		First	
				Additional		Additional				Additional		Additional				Additional		Additional
TEST	400X	Acc Cust Advocate Cntr (ACAC)	1.2149	1.2149	0.0000	0.0000	\$38.31		\$46,5414	\$46,5414	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$46,5414	\$46,5414
TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.3409	0.3409	0.0000	0.0000	\$45.41		\$15,4818	\$15,4818	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$15,4818	\$15,4818
TEST	431X	CO Install & Mice Field - Cnt & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04		\$4,7645	\$2,3823	\$0.0000	\$0.0000	1.1920		\$0.0000	\$0.0000	\$4,7645	\$2,3823
																	66,7877	64,4054
																	Total	

000668

Nonrecurring Cost Summary

Tennessee
A.9.2199 - Sub-Loop Feeder Per 4-Wire DS1 Digital Loop - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$106.4972	\$0.0000	\$18.8529	\$0.0000
Total Cost	\$106.4972	\$0.0000	\$18.8529	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)		1.0030		1.0030
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$106.8181		\$18.9097	\$1.0000
				\$18.9097

000669

Nonrecurring Cost Development

Tennessee
A.9.2198 - Sub-Loop Feeder Per 4-Wire DS1 Digital Loop - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B	C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	23XX	Customer Point Of Contact - ICS/CILCSC	0.0000	0.0000	0.0175	0.0175	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	41XX	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0667	\$0.0000	\$0.0000	\$1.4858	\$0.2243	1.1920	\$1.7711	\$0.2673	\$1.7711	\$0.2673
ENGINEERING	41XX	Address & Facility Inventory (AFI)	0.0000	0.0000	0.1333	0.1333	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT	41XX	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.4823	0.0500	\$0.0000	\$0.0000	\$18.4782	\$1.9155	1.1920	\$22.0263	\$2.2833	\$22.0263	\$2.2833
CONNECT	41XX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1920	\$9.7626	\$0.0000	\$9.7626	\$0.0000
CONNECT	431X	CO Install & Mice Field - Crt & Fac	0.0000	0.0000	0.1275	0.0595	\$0.0000	\$0.0000	\$5.3601	\$2.5014	1.1920	\$6.3893	\$2.9817	\$6.3893	\$2.9817
CONNECT	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$0.0000	\$0.0000	\$35.5712	\$6.0547	1.1920	\$42.4014	\$7.2173	\$42.4014	\$7.2173
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1920	\$18.0432	\$0.0000	\$18.0432	\$0.0000
														106.4972	18.8529

Function	JFC/ Payband	JFC/Payband Description	A		B	C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	23XX	Customer Point Of Contact - ICS/CILCSC	0.0000	0.0000	0.0175	0.0175	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	41XX	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0667	\$0.0000	\$0.0000	\$1.4858	\$0.2243	1.1920	\$1.7711	\$0.2673	\$1.7711	\$0.2673
ENGINEERING	41XX	Address & Facility Inventory (AFI)	0.0000	0.0000	0.1333	0.1333	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT	41XX	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.4823	0.0500	\$0.0000	\$0.0000	\$18.4782	\$1.9155	1.1920	\$22.0263	\$2.2833	\$22.0263	\$2.2833
CONNECT	41XX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1920	\$9.7626	\$0.0000	\$9.7626	\$0.0000
CONNECT	431X	CO Install & Mice Field - Crt & Fac	0.0000	0.0000	0.1275	0.0595	\$0.0000	\$0.0000	\$5.3601	\$2.5014	1.1920	\$6.3893	\$2.9817	\$6.3893	\$2.9817
CONNECT	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$0.0000	\$0.0000	\$35.5712	\$6.0547	1.1920	\$42.4014	\$7.2173	\$42.4014	\$7.2173
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1920	\$18.0432	\$0.0000	\$18.0432	\$0.0000
														106.4972	18.8529

000670

Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A.12.1 - Unbundled Loop Concentration - System A (TR008)

000672

Tennessee
A.12.2 - Unbundled Loop Concentration - System B (TR008)

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A.12.2 - Unbundled Loop Concentration - System B (TR008)

000674

Nonrecurring Cost Summary

Tennessee
A.12.3 - Unbundled Loop Concentration - System A (TR303)

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$383.5900	\$0.0000	\$383.5900	\$208.9500	\$0.0000	\$208.9500
Total Cost	\$383.5900	\$0.0000	\$383.5900	\$208.9500	\$0.0000	\$208.9500
Gross Receipts Tax Factor			X 1.0030			X 1.0030
Cost (Including Gross Receipts Tax)			\$384.7458			\$209.5796
Common Cost Factor			X 1.0000		X	1.0000
Nonrecurring Economic Cost			\$384.7458			\$209.5796

000675

Nonrecurring Cost Development

Tennessee
A.12.3 - Unbundled Loop Concentration - System A (TR303)

9/27/2000	Function	JFC/ Payband	JFC/ Payband Description	A		B		C		D=A+C		E=B+C		F		G=E+F		H=D+G	
				Installation Worktimes	Additional	Disconnect Worktimes	Additional	Direct Labor Rate	First	Install Cost	First	Disconnect Cost	Additional	Discount Factor	Discount	Discounted Disconnect Cost	Additional	First	Direct Cost
Engineering	32XX	4M1X	Outside Plant Eng (FG30) Address & Facility Inventory (AFIG)	8.0000	4.0000	0.0000	0.0000	\$43.66	\$349,2800	\$174,6400	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$349,2800	\$174,6400
				1.0000	1.0000	0.0000	0.0000	\$34.31	\$34,3100	\$34,3100	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$34,3100	\$34,3100
																		383,5900	208,9500
																		Total	
Engineering	32XX	4M1X	Outside Plant Eng (FG30) Address & Facility Inventory (AFIG)	8.0000	4.0000	0.0000	0.0000	\$43.66	\$349,2800	\$174,6400	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$349,2800	\$174,6400
				1.0000	1.0000	0.0000	0.0000	\$34.31	\$34,3100	\$34,3100	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$34,3100	\$34,3100
																		383,5900	208,9500
																		Total	

000676

Tennessee
A.12.4 - Unbundled Loop Concentration - System B (TR303)

Nonrecurring Cost

000677

Nonrecurring Cost Development

Tennessee
A.12.4 - Unbundled Loop Concentration - System B (TR303)

			A				B				C		D=AxC				E=BxC				F				G=ExF				H=D+G																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Discount Factor	Discounted Disconnect Cost		First	Direct Cost		First	Additional		Total	First	Additional		Total	First	Additional		Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		First	Additional		First	Additional		First	Additional			First	Additional			First	Additional		First	Additional	First	Additional	First	Additional	First	Additional	First	Additional																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Engineering	32XX	Outside Plant Eng (FG30)	8.0000	4.0000	0.0000	0.0000	\$43.66	\$349,2800	\$174,6400	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$349,2800	\$174,6400	\$34,3100	\$34,3100	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.000

000678

Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee A.12.5 - Unbundled Sub-loop Concentration - USLC Feeder Interface

Function	JFC/ Payband	JFC/Payband Description	A		B	G	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	20XX	Customer Point Of Contact - CSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	40XX	Circuit Provisioning Group (CPG)	0.0025	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$2.7753	\$1.5138
ENGINEERING	40XX	Job Grade 57	0.0004	0.0004	0.0000	0.0000	\$40.54	\$0.0170	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0170	\$0.0170
ENGINEERING	WS16	Wage Scale 16	0.0046	0.0046	0.0000	0.0000	\$25.85	\$0.1194	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.1194	\$0.1194
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.1353	0.1353	0.0000	0.0000	\$34.31	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$4.5747	\$4.5747
ENGINEERING	40XX	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.0404	\$3.0404
ENGINEERING	40XX	Service Advocacy Center (SAC)	0.0250	0.1495	0.0000	0.0000	\$32.62	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.8155	\$0.8155
CONNECT	40XX	Acc Cust Advocacy Ctr (ACAC)	0.0657	0.1495	0.0000	0.0000	\$38.31	\$23.2031	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$23.2031	\$23.2031
CONNECT	40XX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$27.76	\$8.1900	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$8.1900
CONNECT	411X	CO Install & Mice Field - C18 Pac	1.1700	0.0850	0.0000	0.0000	\$42.04	\$3.5734	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.5734	\$3.5734
CONNECT	411X	Install & Mice - Spec Svcs (SSIM)	1.1031	0.4531	0.0000	0.0000	\$45.41	\$50.0903	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$50.0903	\$20.5738
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000
Total														115.6546	40.5008

Function	JFC/ Payband	JFC/Payband Description	A		B	G	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	20XX	Customer Point Of Contact - CSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	40XX	Circuit Provisioning Group (CPG)	0.0025	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$2.7753	\$1.5138
ENGINEERING	40XX	Job Grade 57	0.0004	0.0004	0.0000	0.0000	\$40.54	\$0.0170	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0170	\$0.0170
ENGINEERING	WS16	Wage Scale 16	0.0046	0.0046	0.0000	0.0000	\$25.85	\$0.1194	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.1194	\$0.1194
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.1353	0.1353	0.0000	0.0000	\$34.31	\$4.5747	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$4.5747	\$4.5747
ENGINEERING	40XX	Job Grade 57	0.0750	0.0750	0.0000	0.0000	\$40.54	\$3.0404	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.0404	\$3.0404
ENGINEERING	40XX	Service Advocacy Center (SAC)	0.0250	0.1495	0.0000	0.0000	\$32.62	\$0.8155	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.8155	\$0.8155
CONNECT	40XX	Acc Cust Advocacy Ctr (ACAC)	0.0657	0.1495	0.0000	0.0000	\$38.31	\$23.2031	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$23.2031	\$23.2031
CONNECT	40XX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$27.76	\$8.1900	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$8.1900	\$8.1900
CONNECT	411X	CO Install & Mice Field - C18 Pac	1.1700	0.0850	0.0000	0.0000	\$42.04	\$3.5734	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.5734	\$3.5734
CONNECT	411X	Install & Mice - Spec Svcs (SSIM)	1.1031	0.4531	0.0000	0.0000	\$45.41	\$50.0903	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$50.0903	\$20.5738
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000
Total														115.6546	40.5008

000680

Nonrecurring Cost Summary

Tennessee
A.12.6 - Unbundled Loop Concentration - POTS Card

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Total Cost	\$8.6611	\$0.0000	\$8.6611	\$8.6190	\$0.0000	\$8.6190
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$8.6872			\$8.6450
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$8.6872			\$8.6450

000681

Nonrecurring Cost Development

Tennessee
A.12.6 - Unbundled Loop Concentration - POTS Card

		A		B		C		D=AxC		E=BxC		F		G=ExF		H=UxG	
Function	JFC/ Payband	Installation Worktimes		Disconnect Worktimes		Direct Labor		Install Cost		Disconnect Cost		Disconnect Factor		Discounted Disconnect Cost		Direct Cost	
		First	Additional	First	Additional	Rate	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering Connect	3A2X	0.0333	0.0333	0.0000	0.0000	\$37.04	\$37.04	\$1,233.4	\$1,233.4	\$0.0000	\$0.0000	1.1920	1.1920	\$0.0000	\$0.0000	\$1,233.4	\$1,233.4
	431X	0.1767	0.1757	0.0000	0.0000	\$42.04	\$42.04	\$7,427.6	\$7,385.6	\$0.0000	\$0.0000	1.1920	1.1920	\$0.0000	\$0.0000	\$7,427.6	\$7,385.6
																8.6611	8.6190
																Total	Total
Engineering Connect	3A2X	0.0333	0.0333	0.0000	0.0000	\$37.04	\$37.04	\$1,233.4	\$1,233.4	\$0.0000	\$0.0000	1.1920	1.1920	\$0.0000	\$0.0000	\$1,233.4	\$1,233.4
	431X	0.1767	0.1757	0.0000	0.0000	\$42.04	\$42.04	\$7,427.6	\$7,385.6	\$0.0000	\$0.0000	1.1920	1.1920	\$0.0000	\$0.0000	\$7,427.6	\$7,385.6
																8.6611	8.6190
																Total	Total

000682

Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.12.7 - Unbundled Loop Concentration - ISDN (Brite Card)

		A		B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
Function	JFC/ Payband	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate		Install Cost		Disconnect Cost		Disconnect Factor		Discounted Disconnect Cost		Direct Cost	
		First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering	3A2X	0.0333	0.0333	0.0000	0.0000	\$37.04	\$123.34	\$123.34	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$123.34	\$123.34
Connect	431X	0.1767	0.1757	0.0000	0.0000	\$42.04	\$742.76	\$742.76	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$742.76	\$738.56
																8.6611	8.6190
																Total	

		A		B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
Function	JFC/ Payband	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate		Install Cost		Disconnect Cost		Disconnect Factor		Discounted Disconnect Cost		TELRIC	
		First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering	3A2X	0.0333	0.0333	0.0000	0.0000	\$37.04	\$123.34	\$123.34	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$123.34	\$123.34
Connect	431X	0.1767	0.1757	0.0000	0.0000	\$42.04	\$742.76	\$742.76	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$742.76	\$738.56
																8.6611	8.6190
																Total	

000684

Nonrecurring Cost Summary

Tennessee
A.12.8 - Unbundled Loop Concentration - SPOTS Card

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$8,6611	\$0.0000	\$8,6611	\$8,6190	\$0.0000	\$8,6190
Total Cost	\$8,6611	\$0.0000	\$8,6611	\$8,6190	\$0.0000	\$8,6190
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$8,6872			\$8,6450
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$8,6872			\$8,6450

000685

Tennessee
A.12.8 - Unbundled Loop Concentration - SPOTS Card

000686

Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A.12.9 - Unbundled Loop Concentration - Specials Card

000683

Nonrecurring Cost Summary

Tennessee
A.12.10 - Unbundled Loop Concentration - TEST CIRCUIT Card

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$8.6611	\$0.0000	\$8.6190	\$0.0000
Total Cost	\$8.6611	\$0.0000	\$8.6190	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)		\$8.6872		\$8.6450
Common Cost Factor		X		X
Nonrecurring Economic Cost		\$8.6872		\$8.6450

000689

Tennessee
A.12.10 - Unbundled Loop Concentration - TEST CIRCUIT Card

[illegible]

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discounted Disconnect Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional
Engineering	3A2X	Nwtk Plug-In Admin (PICIS)	0.0333	0.0333	0.0000	0.0000	\$37.04	\$1,2334	\$1,2334	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$1,2334	\$1,2334
Connect	431X	CO Install & Mice Field - Ckt & Fac.	0.1767	0.1767	0.0000	0.0000	\$42.04	\$7,4276	\$7,3866	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$7,3866	\$7,4276
													Total	8.6611	8.6190

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A.12.11 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Tennessee
A.12.11 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data

000692

Tennessee
A.12.199 - Unbundled Loop Concentration - System A (TR008) - Disconnect

Nonrecurring Cost

000693

Nonrecurring Cost Development

Tennessee
A.12.198 - Unbundled Loop Concentration - System A (TR008) - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes		Disconnect Worktimes		Direct Labor		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	Rate	Rate	First	Additional	First	Additional	Factor	Factor	First	Additional	First	Additional
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	4.0000	1.0000	\$43.66	\$43.66	\$0.0000	\$0.0000	\$174.6400	\$43.6600	1.1920	1.1920	\$208.1738	\$52.0434	\$208.1738	\$52.0434
Engineering	4MTX	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.5000	0.5000	\$34.31	\$34.31	\$0.0000	\$0.0000	\$17.1550	\$17.1550	1.1920	1.1920	\$20.4490	\$20.4490	\$20.4490	\$20.4490
																Total	228.6228	72.4925

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional					
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	4.0000	1.0000	\$43.66	\$0.0000	\$0.0000	\$174.6400	\$43.6600	1.1920	\$208.1738	\$52.0434	\$208.1738	\$52.0434
Engineering	4MTX	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.5000	0.5000	\$34.31	\$0.0000	\$0.0000	\$17.1550	\$17.1550	1.1920	\$20.4490	\$20.4490	228.6228	72.4925
Total																

000694

Tennessee
A.12.299 - Unbundled Loop Concentration - System B (TR008) - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.12.299 - Unbundled Loop Concentration - System B (TR008) - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes		Disconnect Worktimes		Direct Labor		Install Cost		Disconnect Cost		Disconnect Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	Rate		First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	4.0000	1.0000	\$43.66		\$0.0000	\$0.0000	\$174.6400	\$43.6600	1.1920		\$208.1738	\$52.0434	\$208.1738	\$52.0434
Engineering	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.5000	0.5000	\$34.31		\$0.0000	\$0.0000	\$17.1550	\$17.1550	1.1920		\$20.4490	\$20.4490	\$20.4490	\$20.4490
															Total		228.6228	72.4925

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor		Install Cost		Disconnect Cost		Disconnect Factor		Discounted Disconnect Cost		TELRIC	
			First		First		Rate		First		First		First		First		First	
			First	Additional	First	Additional	Rate		First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	4.0000	1.0000	\$43.66		\$0.0000	\$0.0000	\$174.6400	\$43.6600	1.1920		\$208.1738	\$52.0434	\$208.1738	\$52.0434
Engineering	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.5000	0.5000	\$34.31		\$0.0000	\$0.0000	\$17.1550	\$17.1550	1.1920		\$20.4490	\$20.4490	\$20.4490	\$20.4490
															Total		228.6228	72.4925

000696

Tennessee
A.12.399 - Unbundled Loop Concentration - System A (TR303) - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.12.399 - Unbundled Loop Concentration - System A (TR303) - Disconnect

9/27/2000															
	A		B		C		D=AxC		E=BxC		F	G=ExF		H=DxG	
	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate		Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost	
	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional		First	Additional	First	Additional
Engineering	0.0000	0.0000	4.0000	1.0000	\$43.66	\$0.0000	\$0.0000	\$0.0000	\$174.6400	\$43.6600	1.1920	\$208.1738	\$52.0434	\$208.1738	\$52.0434
Engineering	0.0000	0.0000	0.5000	0.5000	\$34.31	\$0.0000	\$0.0000	\$0.0000	\$17.1550	\$17.1550	1.1920	\$20.4490	\$20.4490	\$20.4490	\$20.4490
														Total	
														228.6228	72.4925

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	4.0000	1.0000	\$43.66	\$0.0000	\$0.0000	\$174.6400	\$43.6600	1.1920	\$208.1738	\$52.0434	\$208.1738	\$52.0434
Engineering	4MTX	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.5000	0.5000	\$34.31	\$0.0000	\$0.0000	\$17.1550	\$17.1550	1.1920	\$20.4490	\$20.4490	\$20.4490	\$20.4490
															Total	228.6228
																72.4925

000698

Tennessee

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.12.499 - Unbundled Loop Concentration - System B (TR303) - Disconnect

9/27/2000		H-D+G																
Function	Payband	JFC/ Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H-D+G	
			Installation		Disconnect		Direct		Install		Disconnect		Discounted Disconnect		Direct Cost			
			First	Additional	First	Additional	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	4.0000	1.0000	\$43.66	\$0.0000	\$0.0000	\$174.6400	\$43.6600	1.1920	\$208.1738	\$52.0434	\$208.1738	\$52.0434	\$52.0434	
Engineering	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.5000	0.5000	\$34.31	\$0.0000	\$0.0000	\$17.1550	\$17.1550	1.1920	\$20.4490	\$20.4490	\$20.4490	\$20.4490	\$20.4490	
															Total	228.6228	72.4925	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor		Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional	Rate	First	Additional	First	Additional	First		Additional	First	Additional	
Engineering	32XX	Outside Plant Eng (FG30)	0.0000	0.0000	4.0000	1.0000	\$43.66	\$0.0000	\$0.0000	\$174.6400	\$43.6600	1.1920	\$208.1738	\$52.0434	\$208.1738	\$52.0434	
Engineering	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.5000	0.5000	\$34.31	\$0.0000	\$0.0000	\$17.1550	\$17.1550	1.1920	\$20.4490	\$20.4490	\$20.4490	\$20.4490	
															Total	228.6228	72.4925

000700

Tennessee

Nonrecurring Cost

000701

Tennessee
A.12.598 - Unbundled Sub-loop Concentration - USLC Feeder Interface - Testing

[illegible]

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A.12.599 - Unbundled Sub-loop Concentration - USLC Feeder Interface - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.12.599 - Unbundled Sub-loop Concentration - USLC Feeder Interface - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	Discounted Disconnect Cost	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0000	0.0000	0.0000	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	0.0000	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$1.4858	1.1920	\$1.7711	\$1.7711	\$1.7711	\$1.7711	\$1.7711
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	0.0000	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT	4A0X	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.0000	0.0000	0.0000	\$38.31	\$0.0000	\$0.0000	\$18.4782	\$18.4782	1.1920	\$22.0263	\$22.0263	\$22.0263	\$22.0263	\$22.0263
CONNECT	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1920	\$9.7626	\$9.7626	\$9.7626	\$9.7626	\$9.7626
CONNECT	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	0.0000	\$42.04	\$0.0000	\$0.0000	\$5.3801	\$5.3801	1.1920	\$6.3883	\$6.3883	\$6.3883	\$6.3883	\$6.3883
CONNECT	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1920	\$42.4014	\$42.4014	\$42.4014	\$42.4014	\$42.4014
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$18.0432	\$18.0432
Total																		

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes	First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	Discounted Disconnect Cost	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.0000	0.0000	0.0000	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1920	\$0.6502	\$0.6502	\$0.6502	\$0.6502	\$0.6502
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0000	0.0000	0.0000	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$1.4858	1.1920	\$1.7711	\$1.7711	\$1.7711	\$1.7711	\$1.7711
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0000	0.0000	0.0000	\$34.31	\$0.0000	\$0.0000	\$4.5747	\$4.5747	1.1920	\$5.4531	\$5.4531	\$5.4531	\$5.4531	\$5.4531
CONNECT	4A0X	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.0000	0.0000	0.0000	\$38.31	\$0.0000	\$0.0000	\$18.4782	\$18.4782	1.1920	\$22.0263	\$22.0263	\$22.0263	\$22.0263	\$22.0263
CONNECT	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.0000	0.0000	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1920	\$9.7626	\$9.7626	\$9.7626	\$9.7626	\$9.7626
CONNECT	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.0000	0.0000	0.0000	\$42.04	\$0.0000	\$0.0000	\$5.3801	\$5.3801	1.1920	\$6.3883	\$6.3883	\$6.3883	\$6.3883	\$6.3883
CONNECT	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1920	\$42.4014	\$42.4014	\$42.4014	\$42.4014	\$42.4014
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1920	\$18.0432	\$18.0432	\$18.0432	\$18.0432	\$18.0432
Total																		

000704

Nonrecurring Cost Summary

Tennessee
A.12.698 - Unbundled Loop Concentration - POTS Card - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Total Cost	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)		\$11.1750		\$11.1118
Common Cost Factor		X		X
Nonrecurring Economic Cost		\$11.1750		\$11.1118

000705

Tennessee
A.12.698 - Unbundled Loop Concentration - POTS Card - Testing

000706

Tennessee
A.12.699 - Unbundled Loop Concentration - POTS Card - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A.12.699 - Unbundled Loop Concentration - POTS Card - Disconnect

[illegible]

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Disconnect Discount Factor		Discounted Disconnect Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional		
Engineering	3A2X	Nwk Plug-In Admin (PICIS)	0.0000	0.0000	0.0167	0.0167	\$37.04	\$0.0000	\$0.6186	\$0.6186	1.920	\$0.7373	\$0.7373	\$0.7373	\$0.7373	\$0.7373	
	431X	CO Install & Mxse Field - Ch & Fac	0.0000	0.0000	0.1784	0.1772	\$42.04	\$0.0000	\$7.4999	\$7.4495	1.920	\$8.9400	\$8.8799	\$8.9400	\$8.8799	\$8.9400	
Connect														Total	9.6774	9.6774	

Tennessee

A.12.798 - Unbundled Loop Concentration - ISDN (Brite Card) - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Tennessee
A.12.798 - Unbundled Loop Concentration - ISDN (Brite Card) - Testing

[illegible]

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Tennessee
A.12.799 - Unbundled Loop Concentration - ISDN (Brite Card) - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Tennessee
A.12.799 - Unbundled Loop Concentration - ISDN (Brite Card) - Disconnect

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		TELRIC Additional	
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional	First	Additional		
Engineering	3A2X	Ntwk Plug-in Admin (PICS)	0.0000	0.0000	0.0167	0.0167	\$37.04	\$0.0000	\$0.0000	\$0.6186	\$0.6186	1.1920	\$0.7373	\$0.7373	\$0.7373	\$0.7373	
Connect	431X	CO Install & Mntce Field - CH & Fac	0.0000	0.0000	0.1784	0.1772	\$42.04	\$0.0000	\$0.0000	\$7.4959	\$7.4495	1.1920	\$8.7959	\$8.9400	\$8.8799	\$8.96173	
													Total		9.6774		

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Nonrecurring Cost Summary

Tennessee
A.12.898 - Unbundled Loop Concentration - SPOTS Card - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Total Cost	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$11.1750		\$11.1118	\$11.1118

000713

Tennessee
A.12.898 - Unbundled Loop Concentration - SPOTS Card - Testing

000714

Tennessee
A.12.899 - Unbundled Loop Concentration - SPOTS Card - Disconnect

Nonrecurring Cost

000715

Nonrecurring Cost Development

Tennessee
A.12.899 - Unbundled Loop Concentration - SPOTS Card - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
			Installation Worktimes		Disconnect Worktimes		Direct Labor Rate		Install Cost		Disconnect Cost		Disconnect Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
Engineering Connect	342X	Niwx Plug-In Admin (PICS)	0.0000	0.0000	0.0167	0.1772	\$37.04	\$42.04	\$0.0000	\$0.0000	\$0.6186	\$7.4999	1.1920	1.1920	\$0.7373	\$8.9400	\$0.7373	\$8.9400
	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1784	0.1772			\$0.0000	\$0.0000	\$0.6186	\$7.4999	1.1920	1.1920	\$0.7373	\$8.9400	\$0.7373	\$8.9400
															Total	Total	Total	Total
																	9.6774	9.6774
																		9.6173
Engineering Connect	342X	Niwx Plug-In Admin (PICS)	0.0000	0.0000	0.0167	0.1772	\$37.04	\$42.04	\$0.0000	\$0.0000	\$0.6186	\$7.4999	1.1920	1.1920	\$0.7373	\$8.9400	\$0.7373	\$8.9400
	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1784	0.1772			\$0.0000	\$0.0000	\$0.6186	\$7.4999	1.1920	1.1920	\$0.7373	\$8.9400	\$0.7373	\$8.9400
															Total	Total	Total	Total
																	9.6774	9.6774
																		9.6173

000716

Nonrecurring Cost Summary

Tennessee
A.12.998 - Unbundled Loop Concentration - Specials Card - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Total Cost	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)		\$11.1750		\$11.1118
Common Cost Factor		X		X
Nonrecurring Economic Cost		\$11.1750		\$11.1118

000717

9/27/2000

Tennessee																
A.12.998 - Unbundled Loop Concentration - Specials Card - Testing																
	A		B		C		D=AxC		E=BxC		F		G=ExF		H=DxG	
JFC/ Payband Function	JFC/ Payband Description	Installation Worktimes	Disconnect Worktimes	Direct Labor Rate	Install Cost	Discount Factor	Discounted Disconnect Cost	First	Additional	First	Additional	Discount Factor	Discounted Disconnect Cost	First	Additional	Direct Cost
Test	CO Install & Mice Field - Ckt & Fac	First 0.2650 Additional 0.2635	First 0.0000 Additional 0.0000	\$42.04	First \$11.1414 Additional \$11.0784	1.1920	First \$0.0000 Additional \$0.0000	\$11.1414	\$11.0784	\$0.0000	\$0.0000	1.1920	First \$0.0000 Additional \$0.0000	\$11.1414	\$11.0784	First \$11.1414 Additional \$11.0784

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Nonrecurring Cost Summary

Tennessee
A.12.999 - Unbundled Loop Concentration - Specials Card - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$9.6774	\$0.0000	\$9.6774	\$9.6173	\$0.0000	\$9.6173
Total Cost	\$9.6774	\$0.0000	\$9.6774	\$9.6173	\$0.0000	\$9.6173
Gross Receipts Tax Factor		X	1.0030		X	1.0030
Cost (including Gross Receipts Tax)			\$9.7065			\$9.6462
Common Cost Factor		X	1.0000		X	1.0000
Nonrecurring Economic Cost			\$9.7065			\$9.6462

000719

Tennessee
A.12.999 - Unbundled Loop Concentration - Specials Card - Disconnect

A						B		C	D=AxC		E=BxC		F	G=ExF		H=DxG
Function	JFCI Payband	JFCI Description	Installation Worktimes		Disconnect Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
Engineering Connect	342X	Nwtk Plug-in Admin (PICIS)	0.0000	0.0000	0.0167	0.0167	\$37.04	\$0.0000	\$0.6186	\$0.6186		1.1920	\$0.7373	\$0.7373		\$0.7373
	431X	CO Install & Mica Field - Ckt & Fac	0.0000	0.0000	0.1784	0.1772	\$42.04	\$0.0000	\$7.4989	\$7.4495		1.1920	\$8.9400	\$8.8799		\$8.8799
													Total		9.6174	9.6173

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes		TELRIC Rate	Initial Cost		Disconnect Cost		Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Factor	First	Additional	First	Additional
Engineering Connect	3A2X	Nwk Plug-In Admin (PICIS)	0.0000	0.0000	0.0167	0.0167	\$37.04	\$0.0000	\$0.0000	\$0.6186	\$0.6186	1.1920	\$0.7373	\$0.7373	\$0.7373
	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1784	0.1772	\$42.04	\$0.0000	\$0.0000	\$7.4989	\$7.4495	1.1920	\$8.9400	\$8.8799	\$8.9400
													Total	9.6774	9.6173

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Tennessee
A.12.1098 - Unbundled Loop Concentration - TEST CIRCUIT Card - Testing

Nonrecurring Cost

000721

Tennessee
A.12.1098 - Unbundled Loop Concentration - TEST CIRCUIT Card - Testing

000722

Tennessee

Nonrecurring Cost

000723

Tennessee
A.12.1099 - Unbundled Loop Concentration - TEST CIRCUIT Card - Disconnect

000724

Nonrecurring Cost Summary

Tennessee
A.12.1198 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Testing

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$11.1414	\$0.0000	\$11.0784	\$0.0000
Total Cost	\$11.1414	\$0.0000	\$11.0784	\$11.0784
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)		\$11.1750		\$11.1118
Common Cost Factor		X		X
Nonrecurring Economic Cost		\$11.1750		\$11.1118

000725

Tennessee
A.12.1198 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Testing

000726

Nonrecurring Cost Summary

Tennessee
A.12.1199 - Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H				
Total Cost	\$9,6774	\$0.0000	\$9,6173	\$0.0000
Gross Receipts Tax Factor	\$9,6774		\$9,6173	
Cost (including Gross Receipts Tax)		X		X
Common Cost Factor				
				X
Nonrecurring Economic Cost				\$9,6462

000727

Nonrecurring Cost Development

Tennessee																	
A.12.1199 - Unbundled Loop Concentration - Digital 19, 36, 64 Kbps Data - Disconnect																	
Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG		
			Installation Worktimes		Disconnect Worktimes			Direct Labor Rate	Disconnect Cost		Discounted Disconnect Factor		Discounted Disconnect Cost		Direct Cost	Additional	
			First	Additional	First	Additional			First	Additional			First	Additional			First
Engineering	342X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0167	0.0167	\$37.04	\$0.0000	\$0.0000	\$0.6186	\$0.6186	1.1920	\$0.7373	\$0.7373	\$8.9400	\$0.7373	
Engineering	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1784	0.1772	\$42.04	\$0.0000	\$0.0000	\$7.4999	\$7.4495	1.1920	\$8.9400	\$8.8799	\$8.9400	\$8.8799	
															Total		9.6173
															Total		9.6173

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG		
			Installation Worktimes		Disconnect Worktimes			TELRIC Labor Rate	Disconnect Cost		Discounted Disconnect Factor		Discounted Disconnect Cost		Direct Cost	Additional	
			First	Additional	First	Additional			First	Additional			First	Additional			First
Engineering	342X	Ntwk Plug-In Admin (PICS)	0.0000	0.0000	0.0167	0.0167	\$37.04	\$0.0000	\$0.0000	\$0.6186	\$0.6186	1.1920	\$0.7373	\$0.7373	\$8.9400	\$0.7373	
Engineering	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1784	0.1772	\$42.04	\$0.0000	\$0.0000	\$7.4999	\$7.4495	1.1920	\$8.9400	\$8.8799	\$8.9400	\$8.8799	
															Total		9.6173
															Total		9.6173

000728

Tennessee
A.13.8 - 2-Wire Copper Loop - short (Nonrecurring w/ LMU)

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.13.8 - 2-Wire Copper Loop - short (Nonrecurring w/ LNU)

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=A+C		E=B+C		F	G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes	Direct Labor Rate		Install Cost		Disconnect Cost			Discount Factor	Discounted Disconnect Cost		Direct Cost
			First	Additional			First	Additional	First	Additional	First	Additional		First	Additional	
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.2022	0.0000	0.0000	\$51.17	\$27,205.4	\$10,344.9	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$27,205.4	\$10,344.9
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	0.0000	0.0000	\$31.17	\$23,377.5	\$5,195.0	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$23,377.5	\$5,195.0
ENGINEERING	JG57	Job Grade 57	0.8667	0.8667	0.0000	0.0000	\$40.54	\$35,132.9	\$5,132.9	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$35,132.9	\$5,132.9
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.5833	0.3333	0.0000	0.0000	\$32.62	\$19,028.3	\$10,873.3	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$19,028.3	\$10,873.3
ENGINEERING	4NXX	Circuit Provisioning Inventory (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2,775.3	\$1,513.8	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2,775.3	\$1,513.8
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1,372.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$1,372.4	\$0.0000
CONNECT & TEST	4AXX	Acc Cust Advocate Ctr (ACAC)	0.5990	0.1095	0.0000	0.0000	\$38.31	\$22,947.7	\$4,194.9	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$22,947.7	\$4,194.9
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8,190.0	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$8,190.0	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7,146.8	\$3,573.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7,146.8	\$3,573.4
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	0.0000	\$45.41	\$55,366.9	\$25,850.4	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$55,366.9	\$25,850.4
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15,136.7	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.0000	\$15,136.7	\$0.0000
													Total	217,679.9	98,051.1	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktimes	TELRIC Labor Rate	Install Cost		Disconnect Factor	Discounted Disconnect Cost		TELRIC Additional		
			First	Additional			First	Additional		First	Additional			
SERVICE INQUIRY	230X	Systems Designer w/Sales Com	0.5317	0.2022	0.0000	\$51.17	\$27,205.4	\$10,344.9	1.1681	\$0.0000	\$0.0000	\$10,344.9		
SERVICE INQUIRY	JG57	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	0.0000	\$31.17	\$23,377.5	\$5,195.0	1.1681	\$0.0000	\$0.0000	\$5,195.0		
ENGINEERING	4FXX	Job Grade 57	0.8667	0.8667	0.0000	\$40.54	\$35,132.9	\$5,132.9	1.1681	\$0.0000	\$0.0000	\$5,132.9		
ENGINEERING	4NXX	Service Advocacy Center (SAC)	0.5833	0.3333	0.0000	\$32.62	\$19,028.3	\$10,873.3	1.1681	\$0.0000	\$0.0000	\$10,873.3		
ENGINEERING	4M1X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	\$33.64	\$2,725.3	\$1,513.8	1.1681	\$0.0000	\$0.0000	\$1,513.8		
ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	\$34.31	\$1,372.4	\$1,372.4	1.1681	\$0.0000	\$0.0000	\$1,372.4		
CONNECT & TEST	4WXX	Acc Cust Advocate Ctr (ACAC)	0.5990	0.1095	0.0000	\$38.31	\$22,947.7	\$4,194.9	1.1681	\$0.0000	\$0.0000	\$4,194.9		
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	\$32.76	\$8,190.0	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8,190.0		
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	\$42.04	\$7,146.8	\$3,573.4	1.1681	\$0.0000	\$0.0000	\$3,573.4		
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	\$45.41	\$55,366.9	\$25,850.4	1.1681	\$0.0000	\$0.0000	\$25,850.4		
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	\$45.41	\$15,136.7	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,136.7		
										Total	\$0.0000	\$0.0000	217,679.9	98,051.1

000730

Tennessee
A.13.9 - 2-Wire Copper Loop - short (Nonrecurring w/o LMU)

Nonrecurring Cost

Nonrecurring Economic Cost

Page 1

Nonrecurring Cost Development

Tennessee
A.13.9 - 2-Wire Copper Loop - short (Nonrecurring w/o LMU)

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	JG57	Job Grade 57	0.0867	0.0867	0.0000	0.0000	\$40.54	\$3.5133	\$3.5133	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.5133	\$3.5133
ENGINEERING	4FXH	Service Advocacy Center (SAC)	0.0583	0.0333	0.0000	0.0000	\$32.62	\$1.9028	\$1.9028	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.9028	\$1.9028
ENGINEERING	4NAX	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753	\$1.0873
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.3724	\$1.3724
CONNECT & TEST	4AXX	Acc Cust Advocate Ctr (ACAC)	0.5980	0.1095	0.0000	0.0000	\$38.31	\$22.9477	\$4.1949	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$22.9477	\$4.1949
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7.1468	\$3.5734
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	0.0000	\$45.41	\$55.3669	\$25.8504	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$55.3669	\$25.8504
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000
															Total	118.8974

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	JG57	Job Grade 57	0.0867	0.0867	0.0000	0.0000	\$40.54	\$3.5133	\$3.5133	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3.5133	\$3.5133
ENGINEERING	4FXH	Service Advocacy Center (SAC)	0.0583	0.0333	0.0000	0.0000	\$32.62	\$1.9028	\$1.9028	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.9028	\$1.9028
ENGINEERING	4NAX	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2.7753	\$1.0873
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1.3724	\$1.3724
CONNECT & TEST	4AXX	Acc Cust Advocate Ctr (ACAC)	0.5980	0.1095	0.0000	0.0000	\$38.31	\$22.9477	\$4.1949	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$22.9477	\$4.1949
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1700	0.0850	0.0000	0.0000	\$42.04	\$7.1468	\$3.5734	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$7.1468	\$3.5734
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	1.2193	0.5693	0.0000	0.0000	\$45.41	\$55.3669	\$25.8504	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$55.3669	\$25.8504
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15.1367	\$0.0000
															Total	118.8974

000732

Tennessee
A.13.10 - 2-Wire Copper Loop - long (Nonrecurring w/ LMU)

Nonrecurring Cost

000733

Nonrecurring Cost Development

Tennessee
A.13.10 - 2-Wire Copper Loop - long (Nonrecurring w/ LHM)

9/27/2000															H=D+G	
															G=ExF	
															F	
															E=BxC	
															D=AxC	
															C	
															B	
															A	
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Direct Labor Rate	Disconnect Worktimes		Install Cost	Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		First	Additional	
			First	Additional		First	Additional		First	Additional		First	Additional			
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.2022	\$31.17	0.0000	0.0000	\$27,2054	\$10,3449	\$0.0000	1.1681	\$0.0000	\$0.0000	\$27,2054	\$10,3449	
ENGINEERING	JG57	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	\$31.17	0.0000	0.0000	\$23,3775	\$5,1950	\$0.0000	1.1681	\$0.0000	\$0.0000	\$23,3775	\$5,1950	
ENGINEERING	4FX	Job Grade 57	0.8667	0.1667	\$40.54	0.0000	0.0000	\$35,1329	\$35,1329	\$0.0000	1.1681	\$0.0000	\$0.0000	\$35,1329	\$35,1329	
ENGINEERING	4M4	Service Advocacy Center (SAC)	0.8667	0.3333	\$32.62	0.0000	0.0000	\$19,0283	\$10,8733	\$0.0000	1.1681	\$0.0000	\$0.0000	\$19,0283	\$10,8733	
ENGINEERING	4M4	Circuit Provisioning Group (CPG)	0.8667	0.0450	\$33.64	0.0000	0.0000	\$2,7753	\$1,5138	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2,7753	\$1,5138	
ENGINEERING	4M4	Address & Facility Inventory (AFI)	0.8667	0.0450	\$33.64	0.0000	0.0000	\$2,7753	\$1,5138	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2,7753	\$1,5138	
CONNECT & TEST	4M4	Acc Cust Advocate Ctr (ACAC)	1.4089	0.1984	\$38.31	0.0000	0.0000	\$3,9753	\$35,2225	\$0.0000	1.1681	\$0.0000	\$0.0000	\$3,9753	\$35,2225	
CONNECT & TEST	4M4	Work Management Center (WMC)	0.2500	0.0000	\$32.76	0.0000	0.0000	\$8,1900	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8,1900	\$0.0000	
CONNECT & TEST	411X	CO Install & Mica Field - Chl & Fac	0.2833	0.1417	\$42.04	0.0000	0.0000	\$11,9113	\$5,9557	\$0.0000	1.1681	\$0.0000	\$0.0000	\$11,9113	\$5,9557	
CONNECT & TEST	411X	Install & Mica - Spec Svcs (SSIM)	1.9210	1.2710	\$45.41	0.0000	0.0000	\$87,2326	\$57,7161	\$0.0000	1.1681	\$0.0000	\$0.0000	\$87,2326	\$57,7161	
TRAVEL	411X	Install & Mica - Spec Svcs (SSIM)	0.3333	0.0000	\$45.41	0.0000	0.0000	\$15,1367	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,1367	\$0.0000	
													Total	285,3377	163,3266	

JFC/ Payband	Function	JFC/Payband Description	Installation Worktime		TELRIC Rate	Install Cost		Disconnect Cost		Disconnect Factor	Discounted Disconnect Cost		TELRIC Additional	
			First	Additional		First	Additional	First	Additional		First	Additional		
SDWC	SERVICE INQUIRY	Systems Designer w/Sales Com	0.5317	0.2022	\$51.17	\$27,2054	\$10,3449	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$27,2054	\$10,3449
230X	SERVICE INQUIRY	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	\$31.17	\$23,3775	\$5,1950	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$23,3775	\$5,1950
JG57	ENGINEERING	Job Grade 57	0.8667	0.1667	\$40.54	\$35,1329	\$35,1329	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$35,1329	\$35,1329
4FX	ENGINEERING	Service Advocacy Center (SAC)	0.8633	0.3333	\$32.62	\$19,0283	\$10,8733	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$19,0283	\$10,8733
4M4	ENGINEERING	Circuit Provisioning Group (CPG)	0.0625	0.0450	\$33.64	\$2,7753	\$1,5138	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$2,7753	\$1,5138
4M1X	ENGINEERING	Address & Facility Inventory (AFI)	0.0400	0.0000	\$33.64	\$1,7754	\$1,7754	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$1,7754	\$1,7754
4M4	CONNECT & TEST	Acc Cust Advocate Ctr (ACAC)	1.4089	0.1984	\$38.31	\$33,9753	\$35,2225	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$33,9753	\$35,2225
4M4	CONNECT & TEST	Work Management Center (WMC)	0.2500	0.0000	\$32.76	\$8,1900	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$8,1900	\$0.0000
411X	CONNECT & TEST	CO Install & Mica Field - Chl & Fac	0.2833	0.1417	\$42.04	\$11,9113	\$5,9557	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$11,9113	\$5,9557
411X	CONNECT & TEST	CO Install & Mica - Spec Svcs (SSIM)	1.9210	1.2710	\$45.41	\$87,2326	\$57,7161	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$87,2326	\$57,7161
411X	TRAVEL	Install & Mica - Spec Svcs (SSIM)	0.3333	0.0000	\$45.41	\$15,1367	\$0.0000	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$15,1367	\$0.0000
													285,3377	163,3266

000734

Nonrecurring Cost Summary

Tennessee
A.13.11 - 2-Wire Copper Loop - long (Nonrecurring w/o LMU)

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H				
Total Cost	\$186.5552	\$0.0000	\$106.9266	\$0.0000
Gross Receipts Tax Factor	\$186.5552		\$106.9266	
Cost (including Gross Receipts Tax)		X		X
Common Cost Factor				
		1.0030		1.0030
		\$187.1173		\$107.2488
		X		X
		1.0000		1.0000
Nonrecurring Economic Cost		\$187.1173		\$107.2488

000735

Nonrecurring Cost Development

Tennessee
A.13.11 - 2-Wire Copper Loop - long (Nonrecurring w/o LMU)

Function	JFC/ Payband	A			B			C			D=AxC			E=BxC			F			G=ExF			H=D+G		
		Installation Worktimes			Disconnect Worktimes			Direct Labor Rate			Install Cost			Disconnect Cost			Discount Factor			Discounted Disconnect Cost			Direct Cost		
		First	Additional	0.0175	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000
SERVICE ORDER	JFC/ Payband	230X	0.0175	0.0175	0.0000	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.5455	\$0.5455	\$0.5455	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455	\$0.5455	\$0.5455
ENGINEERING	JFC/ Payband	230X	0.0867	0.0867	0.0000	0.0000	0.0000	\$40.54	\$3.5133	\$3.5133	\$3.5133	\$3.5133	\$3.5133	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$3.5133	\$3.5133	\$3.5133	\$3.5133
ENGINEERING	JFC/ Payband	4FX	0.0583	0.0333	0.0000	0.0000	0.0000	\$32.62	\$1.9028	\$1.9028	\$1.9028	\$1.9028	\$1.9028	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$1.9028	\$1.9028	\$1.9028	\$1.9028
ENGINEERING	JFC/ Payband	4FX	0.0825	0.0450	0.0000	0.0000	0.0000	\$33.84	\$2.7753	\$2.7753	\$2.7753	\$2.7753	\$2.7753	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$2.7753	\$2.7753	\$2.7753	\$2.7753
ENGINEERING	JFC/ Payband	4M1X	0.0400	0.0400	0.0000	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$1.3724	\$1.3724	\$1.3724	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$1.3724	\$1.3724	\$1.3724	\$1.3724
ENGINEERING	JFC/ Payband	4M1X	0.0400	0.0400	0.0000	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$1.3724	\$1.3724	\$1.3724	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$1.3724	\$1.3724	\$1.3724	\$1.3724
CONNECT & TEST	JFC/ Payband	4M1X	1.4089	0.9194	0.0000	0.0000	0.0000	\$38.31	\$53.9753	\$53.9753	\$53.9753	\$53.9753	\$53.9753	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$53.9753	\$53.9753	\$53.9753	\$53.9753
CONNECT & TEST	JFC/ Payband	4WXX	0.2500	0.0000	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$8.1900	\$8.1900	\$8.1900	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$8.1900	\$8.1900	\$8.1900	\$8.1900
CONNECT & TEST	JFC/ Payband	431X	0.2833	0.1417	0.0000	0.0000	0.0000	\$42.04	\$11.9113	\$11.9113	\$11.9113	\$11.9113	\$11.9113	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$11.9113	\$11.9113	\$11.9113	\$11.9113
CONNECT & TEST	JFC/ Payband	411X	1.9210	1.2710	0.0000	0.0000	0.0000	\$45.41	\$87.2326	\$87.2326	\$87.2326	\$87.2326	\$87.2326	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$87.2326	\$87.2326	\$87.2326	\$87.2326
CONNECT & TEST	JFC/ Payband	411X	0.3333	0.0000	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$15.1367	\$15.1367	\$15.1367	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$15.1367	\$15.1367	\$15.1367	\$15.1367
TRAVEL	JFC/ Payband	411X	0.3333	0.0000	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$15.1367	\$15.1367	\$15.1367	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$15.1367	\$15.1367	\$15.1367	\$15.1367
Total																									
Total																									

Function	JFC/ Payband	A			B			C			D=AxC			E=BxC			F			G=ExF			H=D+G		
		Installation Worktimes			Disconnect Worktimes			Direct Labor Rate			Install Cost			Disconnect Cost			Discount Factor			Discounted Disconnect Cost			Direct Cost		
		First	Additional	0.0175	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000	First	Additional	0.0000
SERVICE ORDER	JFC/ Payband	230X	0.0175	0.0175	0.0000	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.5455	\$0.5455	\$0.5455	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$0.5455	\$0.5455	\$0.5455	\$0.5455
ENGINEERING	JFC/ Payband	230X	0.0867	0.0867	0.0000	0.0000	0.0000	\$40.54	\$3.5133	\$3.5133	\$3.5133	\$3.5133	\$3.5133	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$3.5133	\$3.5133	\$3.5133	\$3.5133
ENGINEERING	JFC/ Payband	4FX	0.0583	0.0333	0.0000	0.0000	0.0000	\$32.62	\$1.9028	\$1.9028	\$1.9028	\$1.9028	\$1.9028	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$1.9028	\$1.9028	\$1.9028	\$1.9028
ENGINEERING	JFC/ Payband	4FX	0.0825	0.0450	0.0000	0.0000	0.0000	\$33.84	\$2.7753	\$2.7753	\$2.7753	\$2.7753	\$2.7753	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$2.7753	\$2.7753	\$2.7753	\$2.7753
ENGINEERING	JFC/ Payband	4M1X	0.0400	0.0400	0.0000	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$1.3724	\$1.3724	\$1.3724	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$1.3724	\$1.3724	\$1.3724	\$1.3724
ENGINEERING	JFC/ Payband	4M1X	0.0400	0.0400	0.0000	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$1.3724	\$1.3724	\$1.3724	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$1.3724	\$1.3724	\$1.3724	\$1.3724
CONNECT & TEST	JFC/ Payband	4M1X	1.4089	0.9194	0.0000	0.0000	0.0000	\$38.31	\$53.9753	\$53.9753	\$53.9753	\$53.9753	\$53.9753	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$53.9753	\$53.9753	\$53.9753	\$53.9753
CONNECT & TEST	JFC/ Payband	4WXX	0.2500	0.0000	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$8.1900	\$8.1900	\$8.1900	\$8.1900	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$8.1900	\$8.1900	\$8.1900	\$8.1900
CONNECT & TEST	JFC/ Payband	431X	0.2833	0.1417	0.0000	0.0000	0.0000	\$42.04	\$11.9113	\$11.9113	\$11.9113	\$11.9113	\$11.9113	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$11.9113	\$11.9113	\$11.9113	\$11.9113
CONNECT & TEST	JFC/ Payband	411X	1.9210	1.2710	0.0000	0.0000	0.0000	\$45.41	\$87.2326	\$87.2326	\$87.2326	\$87.2326	\$87.2326	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$87.2326	\$87.2326	\$87.2326	\$87.2326
CONNECT & TEST	JFC/ Payband	411X	0.3333	0.0000	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$15.1367	\$15.1367	\$15.1367	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$15.1367	\$15.1367	\$15.1367	\$15.1367
TRAVEL	JFC/ Payband	411X	0.3333	0.0000	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$15.1367	\$15.1367	\$15.1367	\$15.1367	\$0.0000	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$0.0000	\$15.1367	\$15.1367	\$15.1367	\$15.1367
Total																									
Total																									

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Tennessee
A.13.898 - 2-Wire Copper Loop - short (Nonrecurring w/ LMU) - Testing

Nonrecurring Cost

	First		Additional	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$69,9283	\$0.0000	\$67,5461	\$0.0000
Total Cost	\$69,9283	\$0.0000	\$67,5461	\$0.0000
Gross Receipts Tax Factor			X	
Cost (including Gross Receipts Tax)				
Common Cost Factor				
Nonrecurring Economic Cost				\$67.7496

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Nonrecurring Cost Development

Tennessee
A.13.898 - 2-Wire Copper Loop - short (Nonrecurring w/ LMI) - Testing

Function	JFC/ Payband	A		B		C		D=AC		E=BxC		F		G=ExF		H=D+G	
		Installation		Disconnect		Direct		Install		Disconnect		Discount		Discounted Disconnect		Direct Cost	
		First	Additional	First	Additional	Rate	Rate	First	Additional	First	Additional	Factor	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	0.8099	0.8099	0.0000	0.0000	\$38.31	\$38.31	\$31,027.6	\$31,027.6	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$31,027.6	\$31,027.6
CONNECT & TEST	431X	0.1133	0.0567	0.0000	0.0000	\$42.04	\$42.04	\$4,764.5	\$2,382.3	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$4,764.5	\$2,382.3
CONNECT & TEST	411X	0.7517	0.7517	0.0000	0.0000	\$45.41	\$45.41	\$34,136.2	\$34,136.2	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$34,136.2	\$34,136.2
																69,928.3	67,546.1
																Total	Total

Function	JFC/ Payband	A		B		C		D=AC		E=BxC		F		G=ExF		H=D+G	
		Installation		Disconnect		Direct		Install		Disconnect		Discount		Discounted Disconnect		Direct Cost	
		First	Additional	First	Additional	Rate	Rate	First	Additional	First	Additional	Factor	Factor	First	Additional	First	Additional
CONNECT & TEST	4AXX	0.8099	0.8099	0.0000	0.0000	\$38.31	\$38.31	\$31,027.6	\$31,027.6	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$31,027.6	\$31,027.6
CONNECT & TEST	431X	0.1133	0.0567	0.0000	0.0000	\$42.04	\$42.04	\$4,764.5	\$2,382.3	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$4,764.5	\$2,382.3
CONNECT & TEST	411X	0.7517	0.7517	0.0000	0.0000	\$45.41	\$45.41	\$34,136.2	\$34,136.2	\$0.0000	\$0.0000	1.1681	1.1681	\$0.0000	\$0.0000	\$34,136.2	\$34,136.2
																69,928.3	67,546.1
																Total	Total

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Tennessee
A.13.899 - 2-Wire Copper Loop - short (Nonrecurring w/ LMU) - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.13.899 - 2-Wire Copper Loop - short (Nonrecurring w/ LMU) - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes		B Disconnect Worktimes		C Direct Labor		D=AvC Install Cost		E=BxC Disconnect Cost		F Disconnect Factor		G=ExF Discounted Disconnect Cost		H=DxG Direct Cost	
			First	Additional	First	Additional	Rate	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.1667	\$31.17	\$31.17	\$0.0000	\$0.0000	\$15.5850	\$5.1950	1.1681	1.1681	\$18.2049	\$6.0683	\$18.2049	\$6.0683
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$0.2243	1.1681	1.1681	\$1.7355	\$0.2620	\$1.7355	\$0.2620
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0068	0.0058	\$34.31	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1681	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4WXX	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.5167	0.0500	\$32.76	\$32.76	\$0.0000	\$0.0000	\$19.7552	\$1.9155	1.1681	1.1681	\$23.0761	\$2.2375	\$23.0761	\$2.2375
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1681	1.1681	\$9.5667	\$0.0000	\$9.5667	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1275	0.0595	\$42.04	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$2.5014	1.1681	1.1681	\$6.2611	\$2.9219	\$6.2611	\$2.9219
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$45.41	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$6.0547	1.1681	1.1681	\$41.5507	\$7.0725	\$41.5507	\$7.0725
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1681	1.1681	\$17.6812	\$0.0000	\$17.6812	\$0.0000
Total																	118.3100	18.7959

Function	JFC/ Payband	JFC/Payband Description	A Installation Worktimes		B Disconnect Worktimes		C Direct Labor		D=AvC Install Cost		E=BxC Disconnect Cost		F Disconnect Factor		G=ExF Discounted Disconnect Cost		H=DxG Direct Cost	
			First	Additional	First	Additional	Rate	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
SERVICE INQUIRY	230X	Customer Point Of Contact - ICSC/LCSC	0.0000	0.0000	0.5000	0.1667	\$31.17	\$31.17	\$0.0000	\$0.0000	\$15.5850	\$5.1950	1.1681	1.1681	\$18.2049	\$6.0683	\$18.2049	\$6.0683
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$0.2243	1.1681	1.1681	\$1.7355	\$0.2620	\$1.7355	\$0.2620
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0068	0.0058	\$34.31	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1681	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4WXX	Acc Cust Advocate Ctr (ACAC)	0.0000	0.0000	0.5167	0.0500	\$32.76	\$32.76	\$0.0000	\$0.0000	\$19.7552	\$1.9155	1.1681	1.1681	\$23.0761	\$2.2375	\$23.0761	\$2.2375
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1681	1.1681	\$9.5667	\$0.0000	\$9.5667	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.1275	0.0595	\$42.04	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$2.5014	1.1681	1.1681	\$6.2611	\$2.9219	\$6.2611	\$2.9219
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$45.41	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$6.0547	1.1681	1.1681	\$41.5507	\$7.0725	\$41.5507	\$7.0725
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1681	1.1681	\$17.6812	\$0.0000	\$17.6812	\$0.0000
Total																	118.3100	18.7959

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Tennessee
A.13.998 - 2-Wire Copper Loop - short (Nonrecurring w/o LMU) - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A13.998 - 2-Wire Copper Loop - short (Nonrecurring w/o LMU) - Testing

[illegible]

Function	JFC/J-Payband	Installation Worktimes		Disconnect Worktimes		TELRIC Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
		First	Additional	First	Additional		First	Additional	First	Additional		First	Additional		
CONNECT & TEST	40XX	Arc Cust Advocate Cntr (ACAC)	0.8099	0.0099	0.0000	\$38.31	\$31,0276	\$31,0276	\$0,0000	\$0,0000	1.1681	\$0,0000	\$0,0000	\$31,0276	\$31,0276
CONNECT & TEST	431X	CO Install & Mice Field - CH & Fac	0.1133	0.0587	0.0000	\$42.04	\$2,3823	\$2,3823	\$0,0000	\$0,0000	1.1681	\$0,0000	\$0,0000	\$2,3823	\$2,3823
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.7517	0.7517	0.0000	\$45.41	\$34,1362	\$34,1362	\$0,0000	\$0,0000	1.1681	\$0,0000	\$0,0000	\$34,1362	\$34,1362
												Total	Total	69,9283	67,5461

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Tennessee
A.13.999 - 2-Wire Copper Loop - short (Nonrecurring w/o LMU) - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.13.999 - 2.Wire Copper Loop - short (Nonrecurring w/o LMU) - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			First	Additional	First	Additional	Rate	First	Additional	First	Additional	Discount Factor	Discounted Disconnect Cost	First	Additional	Direct Cost
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.2620
ENGINEERING	4MXX	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$1.4858	1.1681	\$1.7355	\$1.7355	\$1.7355	\$0.6338
ENGINEERING	4MXX	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2375
CONNECT & TEST	4WXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	\$38.31	\$0.0000	\$0.0000	\$19.7552	\$19.7552	1.1681	\$23.0761	\$23.0761	\$23.0761	\$9.5667
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1681	\$9.5667	\$9.5667	\$9.5667	\$2.9219
CONNECT & TEST	431X	CO Install & Mica Field - Ckt & Fac	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$5.3601	1.1681	\$6.2611	\$6.2611	\$6.2611	\$7.0725
CONNECT & TEST	411X	Install & Mica - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1681	\$41.5507	\$41.5507	\$41.5507	\$17.6812
TRAVEL	411X	Install & Mica - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1681	\$17.6812	\$17.6812	\$17.6812	\$0.0000
																13.3647
																13.3647

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			First	Additional	First	Additional	Rate	First	Additional	First	Additional	Discount Factor	Discounted Disconnect Cost	First	Additional	Direct Cost
SERVICE ORDER	230X	Customer Point Of Contact - ICSC/LSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.5455	1.1681	\$0.6372	\$0.6372	\$0.6372	\$0.2620
ENGINEERING	4MXX	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$1.4858	1.1681	\$1.7355	\$1.7355	\$1.7355	\$0.6338
ENGINEERING	4MXX	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2375
CONNECT & TEST	4WXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	\$38.31	\$0.0000	\$0.0000	\$19.7552	\$19.7552	1.1681	\$23.0761	\$23.0761	\$23.0761	\$9.5667
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$8.1900	1.1681	\$9.5667	\$9.5667	\$9.5667	\$2.9219
CONNECT & TEST	431X	CO Install & Mica Field - Ckt & Fac	0.0000	0.0000	0.1275	0.0595	\$42.04	\$0.0000	\$0.0000	\$5.3601	\$5.3601	1.1681	\$6.2611	\$6.2611	\$6.2611	\$7.0725
CONNECT & TEST	411X	Install & Mica - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$35.5712	1.1681	\$41.5507	\$41.5507	\$41.5507	\$17.6812
TRAVEL	411X	Install & Mica - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$15.1367	1.1681	\$17.6812	\$17.6812	\$17.6812	\$0.0000
																13.3647
																13.3647

000744

Tennessee
A.13.1098 - 2-Wire Copper Loop - long (Nonrecurring w/ LMU) - Testing

Nonrecurring Cost

	First		Additional	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$69,9283	\$0.0000	\$67,5461	\$0.0000
Total Cost	\$69,9283	\$0.0000	\$67,5461	\$0.0000
Gross Receipts Tax Factor				
Cost (including Gross Receipts Tax)				
Common Cost Factor				
Nonrecurring Economic Cost				

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Nonrecurring Cost Development

Tennessee
A.13.1098 - 2-Wire Copper Loop - Long (Nonrecurring w/ LMU) - Testing

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	First	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
CONNECT & TEST	40XX	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	0.0000	0.0000	\$38.31		\$31,0276	\$31,0276	\$0.0000	\$0.0000	1.1681		\$0.0000	\$0.0000	\$31,0276	\$31,0276
CONNECT & TEST	431X	CO Install & Mice Field - Ch & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04		\$4,7645	\$2,3823	\$0.0000	\$0.0000	1.1681		\$0.0000	\$0.0000	\$4,7645	\$2,3823
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.7517	0.7517	0.0000	0.0000	\$45.41		\$34,1362	\$34,1362	\$0.0000	\$0.0000	1.1681		\$0.0000	\$0.0000	\$34,1362	\$34,1362
															Total		69,9283	67,5461

Function	JFC/ Payband	JFC/Payband Description	A		B		C		D=AxC		E=BxC		F		G=ExF		H=D+G	
			Installation Worktimes		Disconnect Worktimes		Direct Labor		Install Cost		Disconnect Cost		Discount Factor		Discounted Disconnect Cost		Direct Cost	
			First	Additional	First	Additional	First	Rate	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional
CONNECT & TEST	40XX	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	0.0000	0.0000	\$38.31		\$31,0276	\$31,0276	\$0.0000	\$0.0000	1.1681		\$0.0000	\$0.0000	\$31,0276	\$31,0276
CONNECT & TEST	431X	CO Install & Mice Field - Ch & Fac	0.1133	0.0567	0.0000	0.0000	\$42.04		\$4,7645	\$2,3823	\$0.0000	\$0.0000	1.1681		\$0.0000	\$0.0000	\$4,7645	\$2,3823
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.7517	0.7517	0.0000	0.0000	\$45.41		\$34,1362	\$34,1362	\$0.0000	\$0.0000	1.1681		\$0.0000	\$0.0000	\$34,1362	\$34,1362
															Total		69,9283	67,5461

000746

Nonrecurring Cost Summary

Tennessee
A.13.1099 - 2-Wire Copper Loop - long (Nonrecurring w/ LMU) - Disconnect

9/27/2000

Nonrecurring Cost

	<u>First</u>			<u>Additional</u>		
	Direct Cost	Shared Cost	TELRIC	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Development Sheet Col H	\$122,4841	\$0.0000	\$122.4841	\$20.7438	\$0.0000	\$20.7438
Total Cost	\$122,4841	\$0.0000	\$122.4841	\$20.7438	\$0.0000	\$20.7438
Gross Receipts Tax Factor			1.0030			1.0030
Cost (including Gross Receipts Tax)			\$122.8531			\$20.8063
Common Cost Factor			1.0000			1.0000
Nonrecurring Economic Cost			\$122.8531			\$20.8063

000747

Nonrecurring Cost Development

Tennessee
A.13.1099 - 2-Wire Copper Loop - long (Nonrecurring w/ LMU) - Disconnect

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE INQUIRY	230X	Customer Point Of Contact - ICS/CILCSC	0.0000	0.0000	0.5000	0.1667	\$31.17	\$0.0000	\$0.0000	\$15.5650	\$5.1950	1.1681	\$18.2049	\$6.0683	\$18.2049	\$6.0683
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$0.2243	1.1681	\$1.7355	\$0.2620	\$1.7355	\$0.2620
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	\$38.31	\$0.0000	\$0.0000	\$19.7552	\$1.9155	1.1681	\$23.0761	\$2.2375	\$23.0761	\$2.2375
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1681	\$9.5667	\$0.0000	\$9.5667	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	\$42.04	\$0.0000	\$0.0000	\$8.9335	\$4.1690	1.1681	\$10.4352	\$4.8698	\$10.4352	\$4.8698
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$6.0547	1.1681	\$41.5507	\$7.0725	\$41.5507	\$7.0725
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$0.0000	\$17.6812	\$0.0000
															122.4641	20.7438
															Total	

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	First	Additional	First	Additional
SERVICE INQUIRY	230X	Customer Point Of Contact - ICS/CILCSC	0.0000	0.0000	0.5000	0.1667	\$31.17	\$0.0000	\$0.0000	\$15.5650	\$5.1950	1.1681	\$18.2049	\$6.0683	\$18.2049	\$6.0683
ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$0.2243	1.1681	\$1.7355	\$0.2620	\$1.7355	\$0.2620
ENGINEERING	4M1X	Address & Facility Inventory (AFIG)	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2001	1.1681	\$0.2338	\$0.2338	\$0.2338	\$0.2338
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	\$38.31	\$0.0000	\$0.0000	\$19.7552	\$1.9155	1.1681	\$23.0761	\$2.2375	\$23.0761	\$2.2375
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.1681	\$9.5667	\$0.0000	\$9.5667	\$0.0000
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.2125	0.0992	\$42.04	\$0.0000	\$0.0000	\$8.9335	\$4.1690	1.1681	\$10.4352	\$4.8698	\$10.4352	\$4.8698
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$6.0547	1.1681	\$41.5507	\$7.0725	\$41.5507	\$7.0725
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$0.0000	1.1681	\$17.6812	\$0.0000	\$17.6812	\$0.0000
															122.4641	20.7438
															Total	

000748

Tennessee
A.13.1198 - 2-Wire Copper Loop - long (Nonrecurring w/o LMU) - Testing

Nonrecurring Cost

Nonrecurring Economic Cost

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Nonrecurring Cost Development

Tennessee
A.13.1198 - 2-Wire Copper Loop - long (Nonrecurring w/o LMU) - Testing

9/27/2000														
A			B		C	D=AxC		E=BxC		F	G=ExF		H=D+G	
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Direct Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost	
			First	Additional		First	Additional	First	Additional		First	Additional		
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	\$38.31	\$31.0276	\$31.0276	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31.0276	\$31.0276
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1133	0.0567	\$42.04	\$4.7645	\$2.3823	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4.7645	\$2.3823
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.7517	0.7517	\$45.41	\$34.1362	\$34.1362	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$34.1362	\$34.1362
												Total	69.9283	67.5461
Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		TELRIC Labor Rate	Install Cost		Disconnect Cost		Discount Factor	Discounted Disconnect Cost		TELRIC	
			First	Additional		First	Additional	First	Additional		First	Additional		
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	0.8099	0.8099	\$38.31	\$31.0276	\$31.0276	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$31.0276	\$31.0276
CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.1133	0.0567	\$42.04	\$4.7645	\$2.3823	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$4.7645	\$2.3823
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.7517	0.7517	\$45.41	\$34.1362	\$34.1362	\$0.0000	\$0.0000	1.1681	\$0.0000	\$0.0000	\$34.1362	\$34.1362
												Total	69.9283	67.5461

000750

Tennessee
A.13.1199 - 2-Wire Copper Loop - long (Nonrecurring w/o LMU) - Disconnect

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A.13.1198 - 2-Wire Copper Loop - long (Nonrecurring w/o LMU) - Disconnect

	A			B			C			D=BxC			F			G=ExF			H=DxG		
	JFCI	JF/Cpayband	Description	Installation Worktimes		Disconnect Worktimes		Direct Labor	Install Cost		Discount Cost		Discount Factor	Discounted Disconnect Cost		Direct Cost		Additional			
	Function	Order		First	Additional	First	Additional	Rate	First	Additional	First	Additional		First	Additional	First	Additional				
9/27/2000	SERVICE ORDER	29XJ	Customer Point Of Contact - ICS/LCSC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.6372	1.681	\$0.6372	\$0.6372	\$0.6372	\$0.6372				
	ENGINEERING	4N4X	Circuit Provisioning Group (CPG)	0.0000	0.0000	0.0442	0.0067	\$36.64	\$0.0000	\$0.0000	\$1.4858	\$1.7355	1.681	\$0.2620	\$1.7355	\$0.2620	\$0.2620				
	ENGINEERING	4M1X	Address & Facility Inventory (AFI)	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2338	1.681	\$0.2338	\$0.2338	\$0.2338	\$0.2338				
	ENGINEERING	4A4X	Acc Cust Advocate Cntr (ACAC)	0.0000	0.0000	0.5157	0.0500	\$38.31	\$0.0000	\$0.0000	\$19.7552	\$1.9155	1.681	\$0.2375	\$2.0761	\$2.375	\$2.375				
	CONNECT & TEST	4WXX	Work Management Center (WMC)	0.0000	0.0000	0.2500	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.0000	1.681	\$9.5667	\$0.0000	\$9.5667	\$0.0000				
	CONNECT & TEST	431X	CO Install & Mice Field - Ckt & Fac	0.0000	0.0000	0.7125	0.0992	\$42.04	\$0.0000	\$0.0000	\$8.9335	\$1.4352	1.681	\$10.4352	\$1.4352	\$10.4352	\$1.4352				
	CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.7833	0.1333	\$35.41	\$0.0000	\$0.0000	\$35.5712	\$6.0547	1.681	\$7.0725	\$1.5507	\$17.0725	\$1.5507				
	TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	0.0000	0.0000	0.3333	0.0000	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$17.6812	1.681	\$0.0000	\$17.6812	\$0.0000	\$17.6812				
													Total			104.9164	15.3127				

JFC/ Payband	Function	JFC/Payband Description	Installation Worktime		Disconnect Worktime		TELRIC Rate	Install Cost		Disconnect Cost		Discounted Disconnect Cost		TELRIC	
			First	Additional	First	Additional		First	Additional	First	Additional	First	Additional		
42XX	SERVICE ORDER	Cable Plant - CSCL/CSLC	0.0000	0.0000	0.0175	0.0175	\$31.17	\$0.0000	\$0.0000	\$0.5455	\$0.6372	\$0.6372	\$0.6372	\$0.6372	\$0.6372
43XX	ENGINEERING	Cable Plant - CSCL/CSLC	0.0000	0.0000	0.0042	0.0042	\$33.64	\$0.0000	\$0.0000	\$1.4858	\$0.2820	\$0.2820	\$1.7355	\$0.2820	\$0.2820
44XX	ENGINEERING	Cable Plant - CSCL/CSLC	0.0000	0.0000	0.0058	0.0058	\$34.31	\$0.0000	\$0.0000	\$0.2001	\$0.2338	\$0.2338	\$0.2338	\$0.2338	\$0.2338
45XX	CONNECT & TEST	Cable Plant - CSCL/CSLC	0.0000	0.0000	0.0500	0.0500	\$38.31	\$0.0000	\$0.0000	\$19.7552	\$19.1555	\$23.0761	\$23.0761	\$23.0761	\$23.0761
46XX	CONNECT & TEST	Cable Plant - CSCL/CSLC	0.0000	0.0000	0.0000	0.0000	\$32.76	\$0.0000	\$0.0000	\$8.1900	\$0.5667	\$0.5667	\$0.5667	\$0.5667	\$0.5667
47XX	CONNECT & TEST	Cable Plant - CSCL/CSLC	0.0000	0.0000	0.2500	0.2500	\$42.04	\$0.0000	\$0.0000	\$8.9335	\$10.4352	\$4.8698	\$10.4352	\$4.8698	\$4.8698
48XX	CONNECT & TEST	Cable Plant - CSCL/CSLC	0.0000	0.0000	0.0992	0.0992	\$45.41	\$0.0000	\$0.0000	\$35.5712	\$6.0547	\$7.0725	\$41.5507	\$7.0725	\$7.0725
49XX	CONNECT & TEST	Cable Plant - CSCL/CSLC	0.0000	0.0000	0.7833	0.7833	\$45.41	\$0.0000	\$0.0000	\$15.1367	\$17.6812	\$0.0000	\$0.0000	\$0.0000	\$0.0000
41XX	TRAVEL	Cable Plant - CSCL/CSLC	0.0000	0.0000	0.3333	0.3333	\$45.41	\$0.0000	\$0.0000	\$0.0000	Total	Total	104.9164	15.3127	15.3127

Tennessee
A.14.8 - 4-Wire Copper Loop - short (Nonrecurring w/ LMU)

Nonrecurring Cost

Nonrecurring Economic Cost

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Tennessee
A.14.8 - 4-Wire Copper Loop - short (Nonrecurring w/ LMU)

		A			B			C			D=AC			E=B+C			F			G=E+F			H=D+G		
JFC/	JFC/	Installation		Disconnect		Direct	Install		Disconnect		Discounted		Discounted		First	Additional		Discounted		Discounted		First	Additional		
Payband	Payband	First	Additional	First	Additional	Rate	First	Additional	First	Additional	First	Additional	First	Additional	Cost	First	Additional	Cost	First	Additional	Cost	First	Additional	Cost	
SDWC	SDWC	0.5317	0.2022	0.0000	0.0000	\$11.17	\$27,2054	\$10,3449	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$27,2054	\$10,3449	\$0.0000	\$0.0000	
SERVICE INQUIRY	SERVICE INQUIRY	0.7500	0.1657	0.0000	0.0000	\$31.17	\$23,3775	\$5,1950	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$23,3775	\$5,1950	\$0.0000	\$0.0000	
ENGINEERING	ENGINEERING	0.8667	0.8667	0.0000	0.0000	\$40.54	\$35,1329	\$35,1329	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$35,1329	\$35,1329	\$0.0000	\$0.0000	
JG57	JG57	0.5863	0.3333	0.0000	0.0000	\$32.62	\$19,0283	\$10,8733	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$19,0283	\$10,8733	\$0.0000	\$0.0000	
ENGINEERING	ENGINEERING	0.0450	0.0450	0.0000	0.0000	\$33.64	\$2,7753	\$1,5138	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$2,7753	\$1,5138	\$0.0000	\$0.0000	
ENGINEERING	ENGINEERING	0.0825	0.0400	0.0000	0.0000	\$34.31	\$1,3724	\$1,3724	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$1,3724	\$1,3724	\$0.0000	\$0.0000	
4M1X	4M1X	1.8138	1.3244	0.0000	0.0000	\$38.31	\$69,4891	\$50,7363	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$69,4891	\$50,7363	\$0.0000	\$0.0000	
CONNECT & TEST	CONNECT & TEST	0.2833	0.0000	0.0000	0.0000	\$32.76	\$8,4891	\$0.0000	0.0000	0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$8,4891	\$0.0000	\$0.0000	\$0.0000	
4WXX	4WXX	0.1417	0.2833	0.0000	0.0000	\$42.04	\$11,9113	\$5,9557	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$11,9113	\$5,9557	\$0.0000	\$0.0000	
CONNECT & TEST	CONNECT & TEST	2.5665	1.9065	0.0000	0.0000	\$45.41	\$116,0907	\$86,5742	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$116,0907	\$86,5742	\$0.0000	\$0.0000	
411X	411X	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15,1367	\$0.0000	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$15,1367	\$0.0000	\$0.0000	\$0.0000	
TRAVEL	TRAVEL	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15,1367	\$0.0000	1.1920	1.1920	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$15,1367	\$0.0000	\$0.0000	\$0.0000	
																			</						

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Nonrecurring Cost Summary

Tennessee
A.14.9 - 4-Wire Copper Loop - short (Nonrecurring w/o LMU)

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H	\$230.9270	\$0.0000	\$151.2985	\$0.0000
Total Cost	\$230.9270	\$0.0000	\$151.2985	\$0.0000
Gross Receipts Tax Factor		X		X
Cost (including Gross Receipts Tax)				
Common Cost Factor		X		X
Nonrecurring Economic Cost	\$231.6228		\$151.7543	\$151.7543

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Nonrecurring Cost Development

Tennessee
A.14.9 - 4-Wire Copper Loop - short (Nonrecurring w/o LMU)

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AxC		E=BxC		F	G=ExF		H=DxG	
			Installation Worktimes	First	Additional	Disconnect Worktimes		First	Additional	Direct Labor	Rate		First	Additional	Discount Factor	First
SERVICE ORDER	230X	Customer Point Of Contact - ICSCLCSC	0.0175	0.0175	0.0000	0.0000	\$31.17	\$0.5455	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455
ENGINEERING	JG57	Job Grade 57	0.0867	0.0867	0.0000	0.0000	\$40.54	\$3.5133	\$3.5133	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.5133	\$3.5133
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0583	0.0333	0.0000	0.0000	\$32.62	\$1.9028	\$1.9028	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$1.9028	\$1.0873
ENGINEERING	4NXX	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2.7753	\$1.5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$2.7753	\$1.5138
ENGINEERING	4MXX	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$1.3724	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$1.3724	\$1.3724
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.8139	1.3244	0.0000	0.0000	\$38.31	\$69.4891	\$50.7363	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$69.4891	\$50.7363
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8.1900	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$8.1900	\$0.0000
CONNECT & TEST	43XX	CO Install & Mice Field - Cnt & Fac	0.2833	0.1417	0.0000	0.0000	\$42.04	\$11.9113	\$5.9557	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$11.9113	\$5.9557
CONNECT & TEST	41XX	Install & Mice - Spec Svcs (SSIM)	2.5565	1.9065	0.0000	0.0000	\$45.41	\$116.0907	\$86.5742	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$116.0907	\$86.5742
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$0.0000	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000
TRAVEL	411X														230.9270	151.2985
															Total	

Function	JFC/ Payband	JFC/Payband Description	Installation Worktimes		Disconnect Worktime		TELRIC Labor		Disconnect Cost		Discount Factor		Discounted Cost		TELRIC	
			First	Additional	First	Additional	First	Additional	First	Additional	First	Additional	First	Additional		
SERVICE ORDER	230X	Customer Point Of Contact - ICSCLCSC	0.0175	0.0000	0.0000	0.0000	\$31.17	\$0.5455	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.5455	\$0.5455	
ENGINEERING	JG57	Job Grade 57	0.0867	0.0000	0.0000	0.0000	\$40.54	\$3.5133	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$3.5133	\$3.5133	
ENGINEERING	4FXX	Service Advocacy Center (SAC)	0.0583	0.0333	0.0000	0.0000	\$32.62	\$1.9028	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$1.9028	\$1.9028	
ENGINEERING	4NXX	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$1.5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$2.7753	\$1.5138	
ENGINEERING	4MXX	Address & Facility Inventory (AFIG)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1.3724	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$1.3724	\$1.3724	
CONNECT & TEST	4AXX	Acc Cust Advocate Cntr (ACAC)	1.8139	1.3244	0.0000	0.0000	\$38.31	\$50.7363	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$69.4891	\$50.7363	
CONNECT & TEST	4WXX	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$6.1900	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$6.1900	\$0.0000	
CONNECT & TEST	43XX	CO Install & Mice Field - Cnt & Fac	0.2833	0.1417	0.0000	0.0000	\$42.04	\$5.9557	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$11.9113	\$5.9557	
CONNECT & TEST	41XX	Install & Mice - Spec Svcs (SSIM)	2.5565	1.9065	0.0000	0.0000	\$45.41	\$86.5742	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$116.0907	\$86.5742	
CONNECT & TEST	411X	Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15.1367	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$15.1367	\$0.0000	
															Total	
															230.9270	
															151.2985	

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Nonrecurring Cost Summary

Tennessee
A.14.10 - 4-Wire Copper Loop - long (Nonrecurring w/ LMU)

9/27/2000

Nonrecurring Cost

	<u>First</u>		<u>Additional</u>	
	Direct Cost	Shared Cost	Direct Cost	Shared Cost
Nonrecurring Cost Development Sheet Col H				
Total Cost	\$329.7096	\$0.0000	\$207.6985	\$0.0000
Gross Receipts Tax Factor	\$329.7096		\$207.6985	
Cost (including Gross Receipts Tax)		X		X
Common Cost Factor				
				X
Nonrecurring Economic Cost	\$330.7030		\$208.3243	\$1.0000
				\$208.3243

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Nonrecurring Cost Development

Tennessee
A.14.10 - 4-Wire Copper Loop - long (Nonrecurring w/ LMU)

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AvC		E=BxC		F		G=ExF		H=D+G	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	Discount Cost	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.2022	0.0000	0.0000	\$51.17	\$27,2054	\$10,3449	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$27,2054	\$10,3449
ENGINEERING	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	0.0000	0.0000	\$31.17	\$23,3775	\$5,1950	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$23,3775	\$5,1950
ENGINEERING	4FXX	Job Grade 57	0.8667	0.8667	0.0000	0.0000	\$40.54	\$35,1329	\$35,1329	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$35,1329	\$35,1329
ENGINEERING	4NXX	Service Advocacy Center (SAC)	0.5833	0.3333	0.0000	0.0000	\$32.62	\$19,0283	\$10,8733	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$19,0283	\$10,8733
ENGINEERING	4M1X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2,7753	\$1,5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$2,7753	\$1,5138
CONNECT & TEST	4WXX	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1,3724	\$1,3724	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$1,3724	\$1,3724
CONNECT & TEST	4WXX	Acc Cust Advocate Ctr (ACAC)	1.8139	1.3244	0.0000	0.0000	\$38.31	\$69,4891	\$50,7363	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$69,4891	\$50,7363
CONNECT & TEST	431X	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8,1900	\$5,9557	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$8,1900	\$5,9557
CONNECT & TEST	411X	CO Install & Mice Field - Ckt & Fac	0.2833	0.1417	0.0000	0.0000	\$42.04	\$11,9113	\$86,5742	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$11,9113	\$86,5742
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	2.5565	1.9065	0.0000	0.0000	\$45.41	\$116,0907	\$86,5742	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$116,0907	\$86,5742
		Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15,1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$15,1367	\$0.0000
																328,7096	207,6885

Function	JFC/ Payband	JFC/Payband Description	A		B		C	D=AvC		E=BxC		F		G=ExF		H=D+G	
			First	Additional	First	Additional	Direct Labor Rate	First	Additional	First	Additional	Discount Factor	Discount Cost	First	Additional	First	Additional
SERVICE INQUIRY	SDWC	Systems Designer w/Sales Com	0.5317	0.2022	0.0000	0.0000	\$51.17	\$27,2054	\$10,3449	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$27,2054	\$10,3449
ENGINEERING	230X	Customer Point Of Contact - ICSC/LCSC	0.7500	0.1667	0.0000	0.0000	\$31.17	\$23,3775	\$5,1950	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$23,3775	\$5,1950
ENGINEERING	4FXX	Job Grade 57	0.8667	0.8667	0.0000	0.0000	\$40.54	\$35,1329	\$35,1329	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$35,1329	\$35,1329
ENGINEERING	4NXX	Service Advocacy Center (SAC)	0.5833	0.3333	0.0000	0.0000	\$32.62	\$19,0283	\$10,8733	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$19,0283	\$10,8733
ENGINEERING	4M1X	Circuit Provisioning Group (CPG)	0.0825	0.0450	0.0000	0.0000	\$33.64	\$2,7753	\$1,5138	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$2,7753	\$1,5138
CONNECT & TEST	4WXX	Address & Facility Inventory (AFI)	0.0400	0.0400	0.0000	0.0000	\$34.31	\$1,3724	\$1,3724	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$1,3724	\$1,3724
CONNECT & TEST	4WXX	Acc Cust Advocate Ctr (ACAC)	1.8139	1.3244	0.0000	0.0000	\$38.31	\$69,4891	\$50,7363	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$69,4891	\$50,7363
CONNECT & TEST	431X	Work Management Center (WMC)	0.2500	0.0000	0.0000	0.0000	\$32.76	\$8,1900	\$5,9557	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$8,1900	\$5,9557
CONNECT & TEST	411X	CO Install & Mice Field - Ckt & Fac	0.2833	0.1417	0.0000	0.0000	\$42.04	\$11,9113	\$86,5742	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$11,9113	\$86,5742
TRAVEL	411X	Install & Mice - Spec Svcs (SSIM)	2.5565	1.9065	0.0000	0.0000	\$45.41	\$116,0907	\$86,5742	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$116,0907	\$86,5742
		Install & Mice - Spec Svcs (SSIM)	0.3333	0.0000	0.0000	0.0000	\$45.41	\$15,1367	\$0.0000	\$0.0000	\$0.0000	1.1920	\$0.0000	\$0.0000	\$0.0000	\$15,1367	\$0.0000
																328,7096	207,6885

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Tennessee
A.14.11 - 4-Wire Copper Loop - long (Nonrecurring w/o LMU)

Nonrecurring Cost

Nonrecurring Economic Cost

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